BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

LESTER L. CARLSON, JR.
DEPUTY DIRECTOR

OCT 15 2018

The Honorable Therese M. Terlaje
Acting Speaker
I Mina'trentai Kuåttro na Liheslaturan Guåhan
Thirty-Fourth Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtnå, Guam 96910

Vice Speaker Therese M. Terlaje
34GL-18-2421
OCT 15 2018
Time: 11:51
Received by: [signature]

2018 OCT 16 AM 8:09

Dear Acting Speaker Terlaje:

Hafa Adai! Attached is the **Appropriation Allocation Report for Fiscal Year 2019** pursuant to Section 13 of Part II of Chapter XIII of Public Law 34-116.

A Microsoft Excel electronic file copy is also attached as required. Should you have any questions, please do not hesitate to contact this office.

Sincerely,

LESTER L. CARLSON, JR.

Attachment(s)

cc: Director, Office of Finance and Budget, *I Liheslaturan Guåhan*

2421

Bureau of Budget and Management Research

Fiscal Year 2019

Appropriation Allocation Report

Public Law 34-116

Part IV of Chapter II, Parts II, III, and IV of Chapter III, and Chapter V

October 2018

Doc. No. 34GL-18-2421.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

P.L. 34-116, Chapter XIII, Part II, Section 13
(Part IV of Chapter II; Parts II, III, IV of Chapter III; Chapter V)

Account Number: **SUMMARY**
Fund Source: **General & Special Funds**

APPROPRIATION CLASS	OBJECT CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$124,798,007
Overtime	112	$5,293,422
Benefits	113	$44,395,771
Travel	220	$351,946
Contractual Services	230	$56,937,861
Office Rent	233	$8,594,953
Supplies / Materials	240	$6,424,473
Equipment	250	$570,645
Workers Comp	270	$18,950
Drug Testing	271	$39,140
Sub-Recipient/Grants	280	$345,709
Miscellaneous	290	$49,768,471
Power	361	$10,469,124
Water / Sewer	362	$1,845,056
Telephone	363	$2,219,647
Capital Outlay	450	$724,957
GRAND TOTAL		**$312,798,132**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM COMMISSION FOR EDUCATOR CERTIFICATION (GCEC)
Account Number: 5100A1976SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$155,403
Overtime	112	$0
Benefits	113	$57,208
Travel	220	$9,000
Contractual Services	230	$28,400
Office Rent	233	$6,000
Supplies / Materials	240	$1,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$1,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,800
Capital Outlay	450	$0
TOTAL		**$263,211**

GUAM COMMISSION FOR EDUCATOR CERTIFICATION (GCEC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$155,403
Overtime	112	$0
Benefits	113	$57,208
Travel	220	$9,000
Contractual Services	230	$28,400
Office Rent	233	$6,000
Supplies / Materials	240	$1,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$1,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,800
Capital Outlay	450	$0
GRAND TOTAL		**$263,211**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5100A1917SU00001

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,119,850
Overtime	112	$0
Benefits	113	$374,077
Travel	220	$26,340
Contractual Services	230	$11,468,053
Office Rent	233	$351,429
Supplies / Materials	240	$831,013
Equipment	250	$6,982
Workers Comp	270	$3,000
Drug Testing	271	$680
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$21,828,922
Power	361	$547,846
Water / Sewer	362	$83,228
Telephone	363	$527,088
Capital Outlay	450	$50,000
TOTAL		**$37,218,508**

1/ Includes the appropriation allocation from the General Fund to DPHSS for the Insurance Premiums for Foster Children ($549,000). Excludes appropriation allocation from the General Fund to MIP Payment Revolving Fund ($14,566,976). Pending Department of Administration (DOA) Establishment of Accounts for OCs-111/113 under MIP Admin., and OC-363 under Adult Protective Services.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5602A1917SU00001

HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$6,335,348
Overtime	112	$0
Benefits	113	$1,943,405
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$60,564
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$320,709
Miscellaneous	290	$922,824
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$9,582,850**

2/ Includes appropriation allocations from the Healthy Futures Fund to DPHSS for the Guam Cancer Registry ($320,709) and for the MIPPR Cancer Screening ($200,000). Pending DOA Establishment of Accounts for various object categories under various appropriation accounts.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5600A1917SU00001

ENVIRONMENTAL HEALTH FUND 3/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$702,061
Overtime	112	$0
Benefits	113	$243,983
Travel	220	$30,014
Contractual Services	230	$337,335
Office Rent	233	$0
Supplies / Materials	240	$42,313
Equipment	250	$44,600
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,400,306**

3/ Pending DOA Establishment of Accounts for OC-250.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5293A1917SU00001
5100A199100CT293
MIP PAYMENT REVOLVING (MIPPR) FUND 4/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$50,000
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$14,516,976
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$14,566,976**

4/ As per P.L. 34-116, Section 2, MIP Appropriation total is $14,739,129. However, of this appropriation amount, $172,153 is nder the MIP Admin. General Fund account.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5638A1917SU00001

SANITARY INSPECTION REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$40,344
Overtime	112	$0
Benefits	113	$17,001
Travel	220	$0
Contractual Services	230	$30,900
Office Rent	233	$0
Supplies / Materials	240	$3,569
Equipment	250	$10,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$35,466
TOTAL		**$137,280**

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5241A1917SU00001

HEALTH PROFESSIONAL LICENSING OFFICE REVOLVING FUND 5/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$31,076
Overtime	112	$0
Benefits	113	$16,917
Travel	220	$0
Contractual Services	230	$208,389
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$256,382**

5/ Pending DOA Establishment of Account for OCs-111/113 under the Guam Board of Medical Examiners account.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5650A19817SU00001

OFFICE OF VITAL STATISTICS REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$42,190
Overtime	112	$0
Benefits	113	$18,396
Travel	220	$0
Contractual Services	230	$193,919
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$254,505**

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$8,270,869
Overtime	112	$0
Benefits	113	$2,613,779
Travel	220	$106,354
Contractual Services	230	$12,238,596
Office Rent	233	$351,429
Supplies / Materials	240	$937,459
Equipment	250	$61,582
Workers Comp	270	$3,000
Drug Testing	271	$680
Sub-Recipient/Grants	280	$320,709
Miscellaneous	290	$37,268,722
Power	361	$547,846
Water / Sewer	362	$83,228
Telephone	363	$527,088
Capital Outlay	450	$85,466
GRAND TOTAL		**$63,416,807**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: 5100A1923SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$61,000
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$25,000
Miscellaneous	290	$437,429
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$523,429**

1/ Inclusive of the appropriation allocations from the General Fund to GBHWC for the Detoxification and Rhabilitaton Services (OC290-$437,429) and Focus on Life Suicide Prevention Program (Total - $86,000 - OC230-$61,000; OC280-

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: 5602A1923SU00001
HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$9,407,572
Overtime	112	$41,057
Benefits	113	$3,467,241
Travel	220	$0
Contractual Services	230	$6,158,378
Office Rent	233	$230,167
Supplies / Materials	240	$445,993
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,000
Power	361	$660,000
Water / Sewer	362	$60,000
Telephone	363	$170,000
Capital Outlay	450	$0
TOTAL		**$20,643,408**

2/ Inclusive of appropriation allocation from the Healthy Futures Fund to GBHWC for the Detoxification and Rehabilation Services (OC230-$1,95,333).

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$9,407,572
Overtime	112	$41,057
Benefits	113	$3,467,241
Travel	220	$0
Contractual Services	230	$6,219,378
Office Rent	233	$230,167
Supplies / Materials	240	$445,993
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$25,000
Miscellaneous	290	$440,429
Power	361	$660,000
Water / Sewer	362	$60,000
Telephone	363	$170,000
Capital Outlay	450	$0
GRAND TOTAL		**$21,166,837**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: 5100A1926SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$272,986
Overtime	112	$0
Benefits	113	$91,639
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$364,625**

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: 5602A1926SU00001
HEALTHY FUTURES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$5,904
Office Rent	233	$119,934
Supplies / Materials	240	$700
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$421,918
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$6,000
Capital Outlay	450	$0
TOTAL		**$554,456**

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$272,986
Overtime	112	$0
Benefits	113	$91,639
Travel	220	$0
Contractual Services	230	$5,904
Office Rent	233	$119,934
Supplies / Materials	240	$700
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$421,918
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$6,000
Capital Outlay	450	$0
GRAND TOTAL		**$919,081**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

OFFICE OF *I MAGA'LAHEN GUAHAN*
Account Number: 5100A1902SU00001
5100A1903SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,426,332
Overtime	112	$0
Benefits	113	$1,490,359
Travel	220	$10,850
Contractual Services	230	$492,202
Office Rent	233	$0
Supplies / Materials	240	$11,132
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$259,896
Power	361	$248,960
Water / Sewer	362	$37,000
Telephone	363	$36,000
Capital Outlay	450	$0
TOTAL		**$7,012,731**

1/ Excludes General Fund appropriation allocations to the Commission on Decolonization ($340,848) and Guam Veterans Affairs Office ($409,930)

OFFICE OF *I MAGA'LAHEN GUAHAN*
Account Number: 5632A1903SU00001
INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$189,875
Overtime	112	$0
Benefits	113	$66,376
Travel	220	$6,600
Contractual Services	230	$30,121
Office Rent	233	$0
Supplies / Materials	240	$4,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$299,972**

OFFICE OF *I MAGA'LAHEN GUAHAN*
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,616,207
Overtime	112	$0
Benefits	113	$1,556,735
Travel	220	$17,450
Contractual Services	230	$522,323
Office Rent	233	$0
Supplies / Materials	240	$15,132
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$262,896
Power	361	$248,960
Water / Sewer	362	$37,000
Telephone	363	$36,000
Capital Outlay	450	$0
GRAND TOTAL		**$7,312,703**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

COMMISSION ON DECOLONIZATION (COD)
Account Number: **5100A190206SE018**
5100A190206EI020
5100A190206EI021
5100A190206EI022

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$122,071
Overtime	112	$0
Benefits	113	$38,269
Travel	220	$0
Contractual Services	230	$156,000
Office Rent	233	$0
Supplies / Materials	240	$15,000
Equipment	250	$9,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$508
Capital Outlay	450	$0
TOTAL		**$340,848**

COMMISSION ON DECOLONIZATION (COD)
Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$122,071
Overtime	112	$0
Benefits	113	$38,269
Travel	220	$0
Contractual Services	230	$156,000
Office Rent	233	$0
Supplies / Materials	240	$15,000
Equipment	250	$9,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$508
Capital Outlay	450	$0
GRAND TOTAL		**$340,848**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM ANCESTRAL LANDS COMMISSION (GALC)
Account Number: 5100A192970DC001

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$40,841
Overtime	112	$0
Benefits	113	$18,340
Travel	220	$0
Contractual Services	230	$26,081
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$89,462**

GUAM ANCESTRAL LANDS COMMISSION (GALC)
Account Number: 5100A192970DC005
GALC SURVEY, INFRASTRUCTURE & DEVELOPMENT FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$290,599
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$290,599**

1/ Account listed under General Fund per direction of DOA Accounting. GALC has a separate bank account in which funds shall be deposited into the GALC SIDF appropriation account.

GUAM ANCESTRAL LANDS COMMISSION (GALC)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$40,841
Overtime	112	$0
Benefits	113	$18,340
Travel	220	$0
Contractual Services	230	$316,680
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$380,061**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM OFFICE OF VETERANS AFFAIRS (OVA)
Account Number: 5100A190282GA020
5100A190282GA022
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$246,494
Overtime	112	$0
Benefits	113	$80,187
Travel	220	$0
Contractual Services	230	$15,000
Office Rent	233	$0
Supplies / Materials	240	$18,425
Equipment	250	$18,424
Workers Comp	270	$0
Drug Testing	271	$400
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,000
Power	361	$14,000
Water / Sewer	362	$8,000
Telephone	363	$6,000
Capital Outlay	450	$0
TOTAL		**$409,930**

GUAM OFFICE OF VETERANS AFFAIRS (OVA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$246,494
Overtime	112	$0
Benefits	113	$80,187
Travel	220	$0
Contractual Services	230	$15,000
Office Rent	233	$0
Supplies / Materials	240	$18,425
Equipment	250	$18,424
Workers Comp	270	$0
Drug Testing	271	$400
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,000
Power	361	$14,000
Water / Sewer	362	$8,000
Telephone	363	$6,000
Capital Outlay	450	$0
GRAND TOTAL		**$409,930**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: 5100A1904SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$825,916
Overtime	112	$0
Benefits	113	$286,189
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$469
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,112,574**

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: 5632A1904SU00001
INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$181,784
Overtime	112	$0
Benefits	113	$59,670
Travel	220	$0
Contractual Services	230	$24,846
Office Rent	233	$0
Supplies / Materials	240	$6,132
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$40
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$11,000
Capital Outlay	450	$0
TOTAL		**$283,472**

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,007,700
Overtime	112	$0
Benefits	113	$345,859
Travel	220	$0
Contractual Services	230	$24,846
Office Rent	233	$0
Supplies / Materials	240	$6,601
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$40
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$11,000
Capital Outlay	450	$0
GRAND TOTAL		**$1,396,046**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

CIVIL SERVICE COMMISSION (CSC)
Account Number: 5100A1905SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$480,006
Overtime	112	$0
Benefits	113	$168,450
Travel	220	$0
Contractual Services	230	$78,637
Office Rent	233	$152,400
Supplies / Materials	240	$12,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$28,800
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$12,876
Capital Outlay	450	$0
TOTAL		**$933,169**

CIVIL SERVICE COMMISSION (CSC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$480,006
Overtime	112	$0
Benefits	113	$168,450
Travel	220	$0
Contractual Services	230	$78,637
Office Rent	233	$152,400
Supplies / Materials	240	$12,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$28,800
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$12,876
Capital Outlay	450	$0
GRAND TOTAL		**$933,169**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5100A1906SU00001

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,369,920
Overtime	112	$0
Benefits	113	$1,551,994
Travel	220	$0
Contractual Services	230	$483,879
Office Rent	233	$503,007
Supplies / Materials	240	$10,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$946,969
Power	361	$20,189
Water / Sewer	362	$18,000
Telephone	363	$86,400
Capital Outlay	450	$0
TOTAL		**$7,990,358**

1/ Includes the following appropriation allocations: Government of Guam Annual Audit (230-$401,000); Support of Child in Custody (290-$946,969); Excludes the following appropriation allocations: Office of Technology (Total-$3,139,434, 111-$840,096, 113-$289,622, 230-$1,704,316, 240-$28,172, 361-$110,828, 362-$2,200, 363-$164,200); Cost of Living Allowance - 290-$14,104,400; Debt Service - 290-$79,049,306

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5632A1906SU00001

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$675,642
Overtime	112	$4,719
Benefits	113	$234,162
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$56,611
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$971,134**

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5655A1906SU00001

LIMITED GAMING FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$58,016
Overtime	112	$0
Benefits	113	$24,863
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$82,879**

2/ Funds loaded per DOA's footnote contained in P.L. 34-116. However, BBMR notes its concern with loading funds for personnel services within the Limited Gaming Fund, which is not allowed per §5204(b), Chapter 5, Title 11 Guam Code Annotated. As such, the entire appropriation is being held in reserve.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5329A1906SU00001
5100A199100CT329
RESIDENTIAL TREATMENT FUND (RTF)
(General Fund Contibution to Residential Treatment Fund)

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$2,300,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$2,300,000**

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5239A1906SU00001
5100A199100CT239
GOVERNMENT CLAIMS FUND
(General Fund Contibution to Government Claims Fund)

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$250,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$250,000**

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5206A1906SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$20,500
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$20,500**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5208A1906SU00001

GUAM HIGHWAY FUND 3/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$18,500
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$837,763
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$856,263**

3/ Includes the following appropriation allocations: Guam Highway Fund Single Audit (230-$18,500); Public Streetlight Appropriation (361-$837,763)

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5202A1906SU00001

STREETLIGHT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$4,357,090
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$4,357,090**

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$5,103,578
Overtime	112	$4,719
Benefits	113	$1,811,019
Travel	220	$0
Contractual Services	230	$522,879
Office Rent	233	$503,007
Supplies / Materials	240	$10,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,496,969
Power	361	$5,271,653
Water / Sewer	362	$18,000
Telephone	363	$86,400
Capital Outlay	450	$0
GRAND TOTAL		**$16,828,224**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5100A1908SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$5,455,788
Overtime	112	$0
Benefits	113	$1,749,809
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$1,230,282
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$8,435,879**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5628A1908SU00001
BETTER PUBLIC SERVICE FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$1,436,874
Office Rent	233	$0
Supplies / Materials	240	$120,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$1,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,500
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,564,374**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5603A1908SU00001
TAX COLLECTION ENHANCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$350,725
Overtime	112	$0
Benefits	113	$139,718
Travel	220	$13,500
Contractual Services	230	$206,892
Office Rent	233	$139,742
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$125,000
Capital Outlay	450	$0
TOTAL		**$975,577**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5611A1908SU00001
BANKING AND INSURANCE ENFORCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$474,403
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$474,403**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$5,806,513
Overtime	112	$0
Benefits	113	$1,889,527
Travel	220	$13,500
Contractual Services	230	$2,118,169
Office Rent	233	$1,370,024
Supplies / Materials	240	$120,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$1,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,500
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$125,000
Capital Outlay	450	$0
GRAND TOTAL		**$11,450,233**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

BUREAU OF STATISTICS AND PLANS (BSP)
Account Number: 5100A1909SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$823,461
Overtime	112	$0
Benefits	113	$284,577
Travel	220	$2,000
Contractual Services	230	$2,000
Office Rent	233	$22,000
Supplies / Materials	240	$1,757
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,000
Capital Outlay	450	$0
TOTAL		**$1,137,795**

1/ Includes appropriation allocation to BSP for the Bureau of Economic and Statistics ($433,292) which prohibits any transfers out of the appropriation account. This restriction will severely hamper and impact BSP's ability to proper manage its locally-funded programs. Should any employee within the program retire or resign, the BSP is unable to utilize the potential lapse funds generated to offset or support the needs of any of the other divisions of BSP.

BUREAU OF STATISTICS AND PLANS (BSP)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$823,461
Overtime	112	$0
Benefits	113	$284,577
Travel	220	$2,000
Contractual Services	230	$2,000
Office Rent	233	$22,000
Supplies / Materials	240	$1,757
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,000
Capital Outlay	450	$0
GRAND TOTAL		**$1,137,795**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: 5205A1910SU00001

TERRITORIAL EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,788,905
Overtime	112	$0
Benefits	113	$2,032,535
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$460,414
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$5,400
Capital Outlay	450	$0
TOTAL		**$7,287,254**

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: 5208A1910SU00001

GUAM HIGHWAY FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,834,589
Overtime	112	$162,465
Benefits	113	$1,934,980
Travel	220	$6,000
Contractual Services	230	$3,341,122
Office Rent	233	$0
Supplies / Materials	240	$945,846
Equipment	250	$0
Workers Comp	270	$750
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$569,679
Water / Sewer	362	$229,729
Telephone	363	$61,932
Capital Outlay	450	$460,000
TOTAL		**$12,547,092**

1/ Includes the appropriation allocation from the Guam Highway Fund to DPW for the Village Streets and Roads Resurfacing and Repairs. (230-$2,980,703)

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$9,623,494
Overtime	112	$162,465
Benefits	113	$3,967,515
Travel	220	$6,000
Contractual Services	230	$3,341,122
Office Rent	233	$0
Supplies / Materials	240	$1,406,260
Equipment	250	$0
Workers Comp	270	$750
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$569,679
Water / Sewer	362	$229,729
Telephone	363	$67,332
Capital Outlay	450	$460,000
GRAND TOTAL		**$19,834,346**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM CONTRACTORS LICENSE BOARD
(GCLB - Operations)
Account Number: 5213A181002GA213
CONTRACTORS LICENSE BOARD FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$335,046
Overtime	112	$0
Benefits	113	$114,695
Travel	220	$14,304
Contractual Services	230	$101,427
Office Rent	233	$0
Supplies / Materials	240	$69,381
Equipment	250	$9,543
Workers Comp	270	$0
Drug Testing	271	$400
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,800
Power	361	$25,000
Water / Sewer	362	$0
Telephone	363	$9,000
Capital Outlay	450	$0
TOTAL		**$683,596**

GUAM CONTRACTORS LICENSE BOARD
(GCLB - for the Guam Building Code Council)
Account Number: 5213A181002GA214
CONTRACTORS LICENSE BOARD FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$8,000
Contractual Services	230	$67,279
Office Rent	233	$0
Supplies / Materials	240	$15,795
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$97,074**

GUAM CONTRACTORS LICENSE BOARD
(GCLB)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$335,046
Overtime	112	$0
Benefits	113	$114,695
Travel	220	$22,304
Contractual Services	230	$168,706
Office Rent	233	$0
Supplies / Materials	240	$85,176
Equipment	250	$9,543
Workers Comp	270	$0
Drug Testing	271	$400
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$10,800
Power	361	$25,000
Water / Sewer	362	$0
Telephone	363	$9,000
Capital Outlay	450	$0
GRAND TOTAL		**$780,670**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM BOARD OF REGISTRATION FOR PROFESSIONA ENGINEERS, ARCHITECTS AND LAND SUVEYORS (PEALS)
Account Number: 5215A1910SU00001
PEALS BOARD FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$148,175
Overtime	112	$0
Benefits	113	$54,602
Travel	220	$0
Contractual Services	230	$82,146
Office Rent	233	$18,060
Supplies / Materials	240	$3,435
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,900
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,500
Capital Outlay	450	$0
TOTAL		**$312,818**

GUAM BOARD OF REGISTRATION FOR PROFESSIC ENGINEERS, ARCHITECTS AND LAND SUVEYORS (PEALS)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$148,175
Overtime	112	$0
Benefits	113	$54,602
Travel	220	$0
Contractual Services	230	$82,146
Office Rent	233	$18,060
Supplies / Materials	240	$3,435
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,900
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,500
Capital Outlay	450	$0
GRAND TOTAL		**$312,818**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5100A1912SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	18,716,363
Overtime	112	$483,333
Benefits	113	$6,586,526
Travel	220	$0
Contractual Services	230	$89,730
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$25,875,952**

1/ Includes the appropriation allocation to GPD for the Criminal Justice Information System (CJIS) which is pending Establishment of Accounts (EOA) by the Department of Administration (OC-230-$89,730)

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5263A1912SU00001
POLICE SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$115,678
Overtime	112	$0
Benefits	113	$53,872
Travel	220	$0
Contractual Services	230	$349,613
Office Rent	233	$482,640
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,001,803**

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5206A1912SU00001
TOURIST ATTRACTION FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,734,698
Overtime	112	$0
Benefits	113	$624,154
Travel	220	$80,000
Contractual Services	230	$557,484
Office Rent	233	$502,000
Supplies / Materials	240	$350,000
Equipment	250	$0
Workers Comp	270	$11,200
Drug Testing	271	$5,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$799,172
Power	361	$544,705
Water / Sewer	362	$70,705
Telephone	363	$544,704
Capital Outlay	450	$0
TOTAL		**$5,823,822**

2/ Pending Establishment of Accounts (EOA) and uploading of appropriations allocation for Fuel - OC-240-$350,000 and Worker's Comp. Disability - OC-270-$11,200.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5208A1812SU00001
GUAM HIGHWAY FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$893,263
Overtime	112	$0
Benefits	113	$303,554
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,196,817**

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5663A1812SU00001
POLICE PATROL VEHICLE & EQUIPMENT REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$150,037
Office Rent	233	$0
Supplies / Materials	240	$120,000
Equipment	250	$50,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$320,037**

GUAM POLICE DEPARTMENT (GPD)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$21,460,002
Overtime	112	$483,333
Benefits	113	$7,568,106
Travel	220	$80,000
Contractual Services	230	$1,146,864
Office Rent	233	$984,640
Supplies / Materials	240	$470,000
Equipment	250	$50,000
Workers Comp	270	$11,200
Drug Testing	271	$5,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$799,172
Power	361	$544,705
Water / Sewer	362	$70,705
Telephone	363	$544,704
Capital Outlay	450	$0
GRAND TOTAL		**$34,218,431**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5100A1913SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$11,756,970
Overtime	112	$1,157,914
Benefits	113	$4,520,782
Travel	220	$0
Contractual Services	230	$5,530,612
Office Rent	233	$0
Supplies / Materials	240	$95,400
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$13,500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$105,000
Power	361	$996,700
Water / Sewer	362	$944,011
Telephone	363	$71,500
Capital Outlay	450	$47,491
TOTAL		**$25,239,880**

1/ Includes appropriation allocations for the Cost of Care and Custody for Prisoners (230-$501,000) and Criminal Justice Information System (CJIS) Integration Project (230-$89,730).

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5214A1913SU00001
CORRECTIONS INMATE REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$1,173,020
Office Rent	233	$0
Supplies / Materials	240	$272,562
Equipment	250	$50,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,495,582**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5217A1913SU00001
SAFE STREET FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$104,084
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$104,084**

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$11,756,970
Overtime	112	$1,157,914
Benefits	113	$4,520,782
Travel	220	$0
Contractual Services	230	$6,703,632
Office Rent	233	$0
Supplies / Materials	240	$472,046
Equipment	250	$50,000
Workers Comp	270	$0
Drug Testing	271	$13,500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$105,000
Power	361	$996,700
Water / Sewer	362	$944,011
Telephone	363	$71,500
Capital Outlay	450	$47,491
GRAND TOTAL		**$26,839,546**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5100A1916SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$2,006,601
Overtime	112	$0
Benefits	113	$692,401
Travel	220	$0
Contractual Services	230	$230,000
Office Rent	233	$0
Supplies / Materials	240	$80,408
Equipment	250	$120,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$8,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$3,137,410**

1/ Inclusive of GF appropriation allocations for Conservation Officers Personnel ($622,039); Operations ($118,408); and Misc. GF Appropriation for Animal Shelter ($150,000).

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5206A191616SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$200,398
Overtime	112	$0
Benefits	113	$86,018
Travel	220	$3,850
Contractual Services	230	$14,764
Office Rent	233	$0
Supplies / Materials	240	$4,637
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,942
Power	361	$64,000
Water / Sewer	362	$46,363
Telephone	363	$7,896
Capital Outlay	450	$0
TOTAL		**$431,868**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5608A1916SU00001
GUAM PLANT INSPECTION AND PERMIT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$13,845
Office Rent	233	$0
Supplies / Materials	240	$13,621
Equipment	250	$4,300
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,125
Power	361	$53,800
Water / Sewer	362	$6,200
Telephone	363	$4,600
Capital Outlay	450	$0
TOTAL		**$99,491**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5285A1916SU00001
RABIES PREVENTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$41,000
Office Rent	233	$0
Supplies / Materials	240	$2,076
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$43,076**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5662A1916SU00001
GUAM INVASIVE SPECIES INSPECTION FEE FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$128,306
Overtime	112	$0
Benefits	113	$42,231
Travel	220	$0
Contractual Services	230	$246,419
Office Rent	233	$0
Supplies / Materials	240	$23,030
Equipment	250	$18,144
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,348
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$463,478**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$2,335,305
Overtime	112	$0
Benefits	113	$820,650
Travel	220	$3,850
Contractual Services	230	$546,028
Office Rent	233	$0
Supplies / Materials	240	$123,772
Equipment	250	$142,444
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$20,415
Power	361	$117,800
Water / Sewer	362	$52,563
Telephone	363	$12,496
Capital Outlay	450	$0
GRAND TOTAL		**$4,175,323**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM PUBLIC LIBRARY SYSTEM (GPLS)
Account Number: 5205A1936SU00001
TERRITORIAL EDUCATIONAL FACILITIES FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$665,294
Overtime	112	$0
Benefits	113	$284,409
Travel	220	$0
Contractual Services	230	$92,670
Office Rent	233	$0
Supplies / Materials	240	$17,325
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$128,202
Water / Sewer	362	$9,000
Telephone	363	$21,000
Capital Outlay	450	$0
TOTAL		**$1,217,900**

1/ Excludes the Territorial Educational Facilities Fund appropriation allocation to the Guam Educational Telecommunications Corporation (GETC) ($569,814).

GUAM PUBLIC LIBRARY SYSTEM (GPLS)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$665,294
Overtime	112	$0
Benefits	113	$284,409
Travel	220	$0
Contractual Services	230	$92,670
Office Rent	233	$0
Supplies / Materials	240	$17,325
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$128,202
Water / Sewer	362	$9,000
Telephone	363	$21,000
Capital Outlay	450	$0
GRAND TOTAL		**$1,217,900**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: 5100A1920SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$3,441,783
Overtime	112	$52,959
Benefits	113	$1,269,043
Travel	220	$0
Contractual Services	230	$541,141
Office Rent	233	$0
Supplies / Materials	240	$151,082
Equipment	250	$8,928
Workers Comp	270	$0
Drug Testing	271	$240
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,750
Power	361	$154,185
Water / Sewer	362	$22,000
Telephone	363	$34,700
Capital Outlay	450	$0
TOTAL		**$5,682,811**

1/ Includes General Fund appropriation allocation for the Youth Runaway/Homeless/Victims of Abuse Program (OC 230-$332,150).

DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: 5602A1920SU00001
HEALTHY FUTURES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$57,974
Overtime	112	$0
Benefits	113	$24,096
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$82,070**

DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$3,499,757
Overtime	112	$52,959
Benefits	113	$1,293,139
Travel	220	$0
Contractual Services	230	$541,141
Office Rent	233	$0
Supplies / Materials	240	$151,082
Equipment	250	$8,928
Workers Comp	270	$0
Drug Testing	271	$240
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,750
Power	361	$154,185
Water / Sewer	362	$22,000
Telephone	363	$34,700
Capital Outlay	450	$0
GRAND TOTAL		**$5,764,881**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5265A1922SU00001
AIR POLLUTION CONTROL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$155,739
Overtime	112	$0
Benefits	113	$54,857
Travel	220	$0
Contractual Services	230	$12,180
Office Rent	233	$0
Supplies / Materials	240	$2,897
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$5,000
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$230,673**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5245A1922SU00001
GUAM ENVIRONMENTAL TRUST FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$122,465
Overtime	112	$0
Benefits	113	$43,940
Travel	220	$0
Contractual Services	230	$183,360
Office Rent	233	$0
Supplies / Materials	240	$4,502
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$50,000
Water / Sewer	362	$5,000
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$409,267**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5283A1922SU00001
WATER PROTECTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$27,525
Overtime	112	$0
Benefits	113	$11,479
Travel	220	$0
Contractual Services	230	$4,761
Office Rent	233	$16,000
Supplies / Materials	240	$2,079
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$61,844**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5300A1922SU00001
WATER RESEARCH AND DEVELOPMENT

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$41,349
Overtime	112	$0
Benefits	113	$12,780
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$13,682
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$67,811**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5416A1922SU00001
SOLID WASTE OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$202,992
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$202,992**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5206A1922SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$40,802
Overtime	112	$0
Benefits	113	$17,487
Travel	220	$10,000
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$40,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$108,289**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5629A1922SU00001
PESTICIDE MANAGEMENT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$84,979
Overtime	112	$0
Benefits	113	$34,321
Travel	220	$13,738
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$133,038**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5619A1922SU00001
RECYCLING REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$45,014
Overtime	112	$0
Benefits	113	$16,577
Travel	220	$0
Contractual Services	230	$2,834,374
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$2,895,965**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$517,873
Overtime	112	$0
Benefits	113	$191,441
Travel	220	$23,738
Contractual Services	230	$3,237,667
Office Rent	233	$29,682
Supplies / Materials	240	$49,478
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$55,000
Water / Sewer	362	$5,000
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$4,109,879**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF LABOR (DOL)
Account Number: 5100A1924SU00001
5100B1924SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$972,654
Overtime	112	$0
Benefits	113	$370,113
Travel	220	$0
Contractual Services	230	$31,334
Office Rent	233	$240,258
Supplies / Materials	240	$893
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$47,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$25,000
Capital Outlay	450	$0
TOTAL		**$1,687,252**

DEPARTMENT OF LABOR (DOL)
Account Number: 5232A1924SU00001
MANPOWER DEVELOPMENT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$122,769
Overtime	112	$0
Benefits	113	$50,327
Travel	220	$0
Contractual Services	230	$1,231
Office Rent	233	$229,007
Supplies / Materials	240	$3,332
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$406,666**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF LABOR (DOL)
Account Number: 5310A1924SU00001
(5100A199100CT310)
WORKERS COMPENSATION FUND
(General Fund Contribution to Workers Compensation Fund)

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$20,000
Contractual Services	230	$678,593
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$698,593**

DEPARTMENT OF LABOR (DOL)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,095,423
Overtime	112	$0
Benefits	113	$420,440
Travel	220	$20,000
Contractual Services	230	$711,158
Office Rent	233	$469,265
Supplies / Materials	240	$4,225
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$47,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$25,000
Capital Outlay	450	$0
GRAND TOTAL		**$2,792,511**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPT. OF PARKS AND RECREATION
(DPR)
Account Number: 5620A1925SU00001
PUBLIC RECREATION SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$49,907
Office Rent	233	$0
Supplies / Materials	240	$25,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$50,000
Water / Sewer	362	$50,000
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$174,907**

DEPT. OF PARKS AND RECREATION
(DPR)
Account Number: 5206A1925SU00001
TOURIST ATTRACTION FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,790,709
Overtime	112	$0
Benefits	113	$642,611
Travel	220	$0
Contractual Services	230	$652,677
Office Rent	233	$0
Supplies / Materials	240	$30,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$74,225
Water / Sewer	362	$74,420
Telephone	363	$47,216
Capital Outlay	450	$0
TOTAL		**$3,311,858**

1/ Inclusive of the Miscellaneous Appropriation of $549,377 from the Tourist Attraction Fund for the Maintenance and Repair of Public Restrooms and Pool Facilities

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPT. OF PARKS AND RECREATION
(DPR)
Account Number: 5655A1925SU00001
LIMITED GAMING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$524,913
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$524,913**

DEPT. OF PARKS AND RECREATION
(DPR)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,790,709
Overtime	112	$0
Benefits	113	$642,611
Travel	220	$0
Contractual Services	230	$702,584
Office Rent	233	$0
Supplies / Materials	240	$55,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$524,913
Power	361	$124,225
Water / Sewer	362	$124,420
Telephone	363	$47,216
Capital Outlay	450	$0
GRAND TOTAL		**$4,011,678**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF LAND MANAGEMENT
(DLM)
Account Number: 5222A1929SU00001
LAND SURVEY REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,938,689
Overtime	112	$0
Benefits	113	$675,909
Travel	220	$0
Contractual Services	230	$79,790
Office Rent	233	$540,030
Supplies / Materials	240	$16,609
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$18,340
Capital Outlay	450	$0
TOTAL		**$3,276,567**

DEPARTMENT OF LAND MANAGEMENT
(DLM)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,938,689
Overtime	112	$0
Benefits	113	$675,909
Travel	220	$0
Contractual Services	230	$79,790
Office Rent	233	$540,030
Supplies / Materials	240	$16,609
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$18,340
Capital Outlay	450	$0
GRAND TOTAL		**$3,276,567**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

CHIEF MEDICAL EXAMINER'S OFFICE
(CME)
Account Number: 5100A1930SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$281,925
Overtime	112	$0
Benefits	113	$92,663
Travel	220	$0
Contractual Services	230	$45,679
Office Rent	233	$0
Supplies / Materials	240	$5,857
Equipment	250	$1,949
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,087
Capital Outlay	450	$0
TOTAL		**$431,160**

CHIEF MEDICAL EXAMINER'S OFFICE
(CME)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$281,925
Overtime	112	$0
Benefits	113	$92,663
Travel	220	$0
Contractual Services	230	$45,679
Office Rent	233	$0
Supplies / Materials	240	$5,857
Equipment	250	$1,949
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,087
Capital Outlay	450	$0
GRAND TOTAL		**$431,160**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

CUSTOMS AND QUARANTINE AGENCY (CQA)
Account Number: 5209A1932SU00001
CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$7,824,777
Overtime	112	$0
Benefits	113	$2,796,380
Travel	220	$0
Contractual Services	230	$342,200
Office Rent	233	$3,193,627
Supplies / Materials	240	$74,235
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$8,080
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$53,200
Power	361	$55,000
Water / Sewer	362	$3,500
Telephone	363	$28,000
Capital Outlay	450	$0
TOTAL		**$14,378,999**

CUSTOMS AND QUARANTINE AGENCY (CQA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$7,824,777
Overtime	112	$0
Benefits	113	$2,796,380
Travel	220	$0
Contractual Services	230	$342,200
Office Rent	233	$3,193,627
Supplies / Materials	240	$74,235
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$8,080
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$53,200
Power	361	$55,000
Water / Sewer	362	$3,500
Telephone	363	$28,000
Capital Outlay	450	$0
GRAND TOTAL		**$14,378,999**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF CHAMORRO AFFAIRS (DCA)
Account Number: 5206A1936SU00001
TOURIST ATTRACTION FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$463,721
Overtime	112	$0
Benefits	113	$154,407
Travel	220	$0
Contractual Services	230	$639,894
Office Rent	233	$43,068
Supplies / Materials	240	$6,000
Equipment	250	$2,800
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,800
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,314,690**

1/ Excludes TAF appropriation allocations to GCAHA ($162,243) and the Guam Territorial Band ($40,000).

DEPARTMENT OF CHAMORRO AFFAIRS (DCA)
Account Number: 5244A1936SU00001
GUAM MUSEUM FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$674,073
Office Rent	233	$54,763
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$216,000
Water / Sewer	362	$24,000
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$968,836**

DEPARTMENT OF CHAMORRO AFFAIRS (DCA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$463,721
Overtime	112	$0
Benefits	113	$154,407
Travel	220	$0
Contractual Services	230	$1,313,967
Office Rent	233	$97,831
Supplies / Materials	240	$6,000
Equipment	250	$2,800
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,800
Power	361	$216,000
Water / Sewer	362	$24,000
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$2,283,526**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF MILITARY AFFAIRS (DMA)
Account Number: 5100A1937SU00001
5100B1937SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$114,704
Overtime	112	$0
Benefits	113	$35,718
Travel	220	$2,750
Contractual Services	230	$6,500
Office Rent	233	$0
Supplies / Materials	240	$29,060
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$120
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$565,326
Power	361	$10,000
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$764,178**

1/ Includes appropriation allocation for: a) Office of the Adjutant General-$11,199; b) Facilities Operations and Maintenance Activities (FOMA)-$169,538; and c) Real Property Operations and Maintenance (RPOM) -$384,589

DEPARTMENT OF MILITARY AFFAIRS (DMA)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$114,704
Overtime	112	$0
Benefits	113	$35,718
Travel	220	$2,750
Contractual Services	230	$6,500
Office Rent	233	$0
Supplies / Materials	240	$29,060
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$120
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$565,326
Power	361	$10,000
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$764,178**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)
Account Number: 5100A1936SU00001

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$158,510
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$158,510**

1/ Pending Department of Administration Establishment of General Fund account; inclusive of General Fund appropriation allocation for the Basic State Grant Local Match account.

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)
Account Number: 5206A193621GA206
5206B193621MT951
5206A193621EI207

TOURIST ATTRACTION FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$21,053
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$178,190
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,000
Capital Outlay	450	$0
TOTAL		**$202,243**

2/ Pending addition of object categories in accounts; inclusive of TAF appropriation allocation of $138,190 for Basis State Grant Local Match account and $117,064 for Local Overmatch account, and $40,000 to the Guam Territorial Band.

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$21,053
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$336,700
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,000
Capital Outlay	450	$0
GRAND TOTAL		**$360,753**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM FIRE DEPARTMENT (GFD)
Account Number: 5100A1942SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$19,008,350
Overtime	112	$2,545,440
Benefits	113	$6,192,679
Travel	220	$11,000
Contractual Services	230	$384,622
Office Rent	233	$177,840
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$6,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$98,800
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$28,424,731**

1/ Pending Department of Administration (DOA) establishment of account for operational object categories.

GUAM FIRE DEPARTMENT (GFD)
Account Number: 5281A19642SU00001
ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$954,552
Overtime	112	$57,148
Benefits	113	$295,542
Travel	220	$0
Contractual Services	230	$530,000
Office Rent	233	$0
Supplies / Materials	240	$58,700
Equipment	250	$176,475
Workers Comp	270	$0
Drug Testing	271	$2,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$8,000
Power	361	$85,090
Water / Sewer	362	$3,000
Telephone	363	$75,000
Capital Outlay	450	$0
TOTAL		**$2,245,507**

2/ Pending Department of Administration (DOA) establishment of account for a 271 drug testing object category.

GUAM FIRE DEPARTMENT (GFD)
Account Number: 5231A1942SU00001
FIRE, LIFE, AND MEDICAL EMERGENCY (FLAME) FUND 3/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$678,262
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$56,000
TOTAL		**$734,262**

3/ Pending Department of Administration (DOA) establishment of account for a 112 overtime object category.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM FIRE DEPARTMENT (GFD)
Account Number: 5206A1942SU00001
TOURIST ATTRACTION FUND 4/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$352,723
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$356,851
Water / Sewer	362	$97,500
Telephone	363	$20,000
Capital Outlay	450	$0
TOTAL		**$827,074**

4/ Pending Department of Administration (DOA) establishment of account for a 112 overtime object category.

GUAM FIRE DEPARTMENT (GFD)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$19,962,902
Overtime	112	$3,280,850
Benefits	113	$6,488,221
Travel	220	$11,000
Contractual Services	230	$914,622
Office Rent	233	$177,840
Supplies / Materials	240	$411,423
Equipment	250	$176,475
Workers Comp	270	$0
Drug Testing	271	$8,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$106,800
Power	361	$441,941
Water / Sewer	362	$100,500
Telephone	363	$95,000
Capital Outlay	450	$56,000
GRAND TOTAL		**$32,231,574**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC)
Account Number: 5205A1936SU00001
TERRITORIAL EDUCATIONAL FACILITIES FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$331,091
Overtime	112	$0
Benefits	113	$133,866
Travel	220	$0
Contractual Services	230	$29,857
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$75,000
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$569,814**

1/ Excludes the Territorial Educational Facilities Fund appropriation allocation to the Guam Public Library System ($1,217,900)

GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC)
Account Number: Summary
GRAND TOTAL 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$331,091
Overtime	112	$0
Benefits	113	$133,866
Travel	220	$0
Contractual Services	230	$29,857
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$75,000
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$569,814**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

CHAMORRO LAND TRUST COMMISSION (CLTC)
Account Number: 5624A1929SU00001
CHAMORRO LAND TRUST OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$496,290
Overtime	112	$0
Benefits	113	$181,631
Travel	220	$0
Contractual Services	230	$198,471
Office Rent	233	$124,391
Supplies / Materials	240	$19,900
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$80
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,027,963**

CHAMORRO LAND TRUST COMMISSION (CLTC)
Account Number: 5669A1929SU00001
CLTC SURVEY & INFRASTRUCTURE FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$34,725
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$34,725**

CHAMORRO LAND TRUST COMMISSION (CLTC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$496,290
Overtime	112	$0
Benefits	113	$181,631
Travel	220	$0
Contractual Services	230	$233,196
Office Rent	233	$124,391
Supplies / Materials	240	$19,900
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$80
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$1,062,688**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM REGIONAL TRANSIT AUTHORITY (GRTA)
Account Number: 5208A1989977SE208
GUAM HIGHWAY FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$395,185
Overtime	112	$0
Benefits	113	$154,165
Travel	220	$0
Contractual Services	230	$1,198,046
Office Rent	233	$0
Supplies / Materials	240	$1,000,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$11,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$6,000
Capital Outlay	450	$0
TOTAL		**$2,764,796**

GUAM REGIONAL TRANSIT AUTHORITY (GRTA)
Account Number: 5317A199977SE201
PUBLIC TRANSIT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$456,392
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$456,392**

GUAM REGIONAL TRANSIT AUTHORITY (GRTA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$395,185
Overtime	112	$0
Benefits	113	$154,165
Travel	220	$0
Contractual Services	230	$1,654,438
Office Rent	233	$0
Supplies / Materials	240	$1,000,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$11,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$6,000
Capital Outlay	450	$0
GRAND TOTAL		**$3,221,188**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM ELECTION COMMISSION (GEC)
Account Number: 5100A1907SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$615,370
Overtime	112	$36,148
Benefits	113	$239,836
Travel	220	$0
Contractual Services	230	$200,427
Office Rent	233	$159,000
Supplies / Materials	240	$4,243
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$144,390
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,399,414**

GUAM ELECTION COMMISSION (GEC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$615,370
Overtime	112	$36,148
Benefits	113	$239,836
Travel	220	$0
Contractual Services	230	$200,427
Office Rent	233	$159,000
Supplies / Materials	240	$4,243
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$144,390
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$1,399,414**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM SOLID WASTE AUTHORITY (GSWA)
Account Number: 5416A1999SU00001
SOLID WASTE OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,810,545
Overtime	112	$73,977
Benefits	113	$795,003
Travel	220	$14,000
Contractual Services	230	$10,827,456
Office Rent	233	$0
Supplies / Materials	240	$400,000
Equipment	250	$34,500
Workers Comp	270	$4,000
Drug Testing	271	$1,500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,067,871
Power	361	$100,000
Water / Sewer	362	$50,000
Telephone	363	$76,500
Capital Outlay	450	$76,000
TOTAL		**$19,331,352**

GUAM SOLID WASTE AUTHORITY (GSWA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,810,545
Overtime	112	$73,977
Benefits	113	$795,003
Travel	220	$14,000
Contractual Services	230	$10,827,456
Office Rent	233	$0
Supplies / Materials	240	$400,000
Equipment	250	$34,500
Workers Comp	270	$4,000
Drug Testing	271	$1,500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,067,871
Power	361	$100,000
Water / Sewer	362	$50,000
Telephone	363	$76,500
Capital Outlay	450	$76,000
GRAND TOTAL		**$19,331,352**

Doc. No. 34GL-18-2421.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

HAGÅTÑA RESTORATION AND REDEVELOPMENT AUTHORITY (HRRA)
Account Number: 5206A193600GA205
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$69,429
Overtime	112	$0
Benefits	113	$22,302
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$40,626
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$132,357**

HAGÅTÑA RESTORATION AND REDEVELOPMENT AUTHORITY (HRRA)
Account Number: Summary
GRAND TOTAL 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$69,429
Overtime	112	$0
Benefits	113	$22,302
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$40,626
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$132,357**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

I KUMISION I FINO' CHAMORU YAN I FINA'NÅ 'GUEN HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (KUMISION)
Account Number: 5206A190672GA001

TOURIST ATTRACTION FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$71,534
Overtime	112	$0
Benefits	113	$34,828
Travel	220	$20,000
Contractual Services	230	$41,830
Office Rent	233	$5,000
Supplies / Materials	240	$7,108
Equipment	250	$5,000
Workers Comp	270	$0
Drug Testing	271	$100
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$10,800
Power	361	$2,400
Water / Sewer	362	$1,200
Telephone	363	$2,400
Capital Outlay	450	$0
TOTAL		**$202,200**

1/ Appropriation allocation to the Department of Administration (DOA) for I Kumision operations for FY2019; pending addition of object categories in the account.

I KUMISION I FINO' CHAMORU YAN I FINA'NÅ 'GUEN HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (KUMISION)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$71,534
Overtime	112	$0
Benefits	113	$34,828
Travel	220	$20,000
Contractual Services	230	$41,830
Office Rent	233	$5,000
Supplies / Materials	240	$7,108
Equipment	250	$5,000
Workers Comp	270	$0
Drug Testing	271	$100
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$10,800
Power	361	$2,400
Water / Sewer	362	$1,200
Telephone	363	$2,400
Capital Outlay	450	$0
GRAND TOTAL		**$202,200**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

OFFICE OF TECHNOLOGY (OTECH)
Account Number: 5100A190640DC005

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$840,096
Overtime	112	$0
Benefits	113	$289,622
Travel	220	$0
Contractual Services	230	$1,704,316
Office Rent	233	$0
Supplies / Materials	240	$28,172
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$110,828
Water / Sewer	362	$2,200
Telephone	363	$164,200
Capital Outlay	450	$0
TOTAL		**$3,139,434**

OFFICE OF TECHNOLOGY (OTECH)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$840,096
Overtime	112	$0
Benefits	113	$289,622
Travel	220	$0
Contractual Services	230	$1,704,316
Office Rent	233	$0
Supplies / Materials	240	$28,172
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$110,828
Water / Sewer	362	$2,200
Telephone	363	$164,200
Capital Outlay	450	$0
GRAND TOTAL		**$3,139,434**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

P.L. 34-116, Chapter XIII, Part II, Section 13
(Part IV of Chapter II; Parts II, III, IV of Chapter III; Chapter V)

Account Number: **SUMMARY**
Fund Source: **General & Special Funds**

APPROPRIATION CLASS	OBJECT CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$124,798,007
Overtime	112	$5,293,422
Benefits	113	$44,395,771
Travel	220	$351,946
Contractual Services	230	$56,937,861
Office Rent	233	$8,594,953
Supplies / Materials	240	$6,424,473
Equipment	250	$570,645
Workers Comp	270	$18,950
Drug Testing	271	$39,140
Sub-Recipient/Grants	280	$345,709
Miscellaneous	290	$49,768,471
Power	361	$10,469,124
Water / Sewer	362	$1,845,056
Telephone	363	$2,219,647
Capital Outlay	450	$724,957
GRAND TOTAL		**$312,798,132**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM COMMISSION FOR EDUCATOR CERTIFICATION (GCEC)
Account Number: 5100A1976SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$155,403
Overtime	112	$0
Benefits	113	$57,208
Travel	220	$9,000
Contractual Services	230	$28,400
Office Rent	233	$6,000
Supplies / Materials	240	$1,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$1,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,800
Capital Outlay	450	$0
TOTAL		**$263,211**

GUAM COMMISSION FOR EDUCATOR CERTIFICATION (GCEC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$155,403
Overtime	112	$0
Benefits	113	$57,208
Travel	220	$9,000
Contractual Services	230	$28,400
Office Rent	233	$6,000
Supplies / Materials	240	$1,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$1,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,800
Capital Outlay	450	$0
GRAND TOTAL		**$263,211**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5100A1917SU00001

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,119,850
Overtime	112	$0
Benefits	113	$374,077
Travel	220	$26,340
Contractual Services	230	$11,468,053
Office Rent	233	$351,429
Supplies / Materials	240	$831,013
Equipment	250	$6,982
Workers Comp	270	$3,000
Drug Testing	271	$680
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$21,828,922
Power	361	$547,846
Water / Sewer	362	$83,228
Telephone	363	$527,088
Capital Outlay	450	$50,000
TOTAL		**$37,218,508**

1/ Includes the appropriation allocation from the General Fund to DPHSS for the Insurance Premiums for Foster Children ($549,000). Excludes appropriation allocation from the General Fund to MIP Payment Revolving Fund ($14,566,976). Pending Department of Administration (DOA) Establishment of Accounts for OCs-111/113 under MIP Admin., and OC-363 under Adult Protective Services.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5602A1917SU00001

HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$6,335,348
Overtime	112	$0
Benefits	113	$1,943,405
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$60,564
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$320,709
Miscellaneous	290	$922,824
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$9,582,850**

2/ Includes appropriation allocations from the Healthy Futures Fund to DPHSS for the Guam Cancer Registry ($320,709) and for the MIPPR Cancer Screening ($200,000). Pending DOA Establishment of Accounts for various object categories under various appropriation accounts.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5600A1917SU00001

ENVIRONMENTAL HEALTH FUND 3/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$702,061
Overtime	112	$0
Benefits	113	$243,983
Travel	220	$30,014
Contractual Services	230	$337,335
Office Rent	233	$0
Supplies / Materials	240	$42,313
Equipment	250	$44,600
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,400,306**

3/ Pending DOA Establishment of Accounts for OC-250.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5293A1917SU00001
5100A199100CT293
MIP PAYMENT REVOLVING (MIPPR) FUND 4/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$50,000
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$14,516,976
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$14,566,976**

4/ As per P.L. 34-116, Section 2, MIP Appropriation total is $14,739,129. However, of this appropriation amount, $172,153 is nder the MIP Admin. General Fund account.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5638A1917SU00001
SANITARY INSPECTION REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$40,344
Overtime	112	$0
Benefits	113	$17,001
Travel	220	$0
Contractual Services	230	$30,900
Office Rent	233	$0
Supplies / Materials	240	$3,569
Equipment	250	$10,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$35,466
TOTAL		**$137,280**

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5241A1917SU00001
HEALTH PROFESSIONAL LICENSING OFFICE REVOLVING FUND 5/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$31,076
Overtime	112	$0
Benefits	113	$16,917
Travel	220	$0
Contractual Services	230	$208,389
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$256,382**

5/ Pending DOA Establishment of Account for OCs-111/113 under the Guam Board of Medical Examiners account.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5650A19817SU00001

OFFICE OF VITAL STATISTICS REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$42,190
Overtime	112	$0
Benefits	113	$18,396
Travel	220	$0
Contractual Services	230	$193,919
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$254,505**

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$8,270,869
Overtime	112	$0
Benefits	113	$2,613,779
Travel	220	$106,354
Contractual Services	230	$12,238,596
Office Rent	233	$351,429
Supplies / Materials	240	$937,459
Equipment	250	$61,582
Workers Comp	270	$3,000
Drug Testing	271	$680
Sub-Recipient/Grants	280	$320,709
Miscellaneous	290	$37,268,722
Power	361	$547,846
Water / Sewer	362	$83,228
Telephone	363	$527,088
Capital Outlay	450	$85,466
GRAND TOTAL		**$63,416,807**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: 5100A1923SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$61,000
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$25,000
Miscellaneous	290	$437,429
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$523,429**

1/ Inclusive of the appropriation allocations from the General Fund to GBHWC for the Detoxification and Rhabilitaton Services (OC290-$437,429) and Focus on Life Suicide Prevention Program (Total - $86,000 - OC230-$61,000; OC280-

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: 5602A1923SU00001
HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$9,407,572
Overtime	112	$41,057
Benefits	113	$3,467,241
Travel	220	$0
Contractual Services	230	$6,158,378
Office Rent	233	$230,167
Supplies / Materials	240	$445,993
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,000
Power	361	$660,000
Water / Sewer	362	$60,000
Telephone	363	$170,000
Capital Outlay	450	$0
TOTAL		**$20,643,408**

2/ Inclusive of appropriation allocation from the Healthy Futures Fund to GBHWC for the Detoxification and Rehabilation Services (OC230-$1,95,333).

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$9,407,572
Overtime	112	$41,057
Benefits	113	$3,467,241
Travel	220	$0
Contractual Services	230	$6,219,378
Office Rent	233	$230,167
Supplies / Materials	240	$445,993
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$25,000
Miscellaneous	290	$440,429
Power	361	$660,000
Water / Sewer	362	$60,000
Telephone	363	$170,000
Capital Outlay	450	$0
GRAND TOTAL		**$21,166,837**

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: 5100A1926SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$272,986
Overtime	112	$0
Benefits	113	$91,639
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$364,625**

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: 5602A1926SU00001
HEALTHY FUTURES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$5,904
Office Rent	233	$119,934
Supplies / Materials	240	$700
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$421,918
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$6,000
Capital Outlay	450	$0
TOTAL		**$554,456**

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$272,986
Overtime	112	$0
Benefits	113	$91,639
Travel	220	$0
Contractual Services	230	$5,904
Office Rent	233	$119,934
Supplies / Materials	240	$700
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$421,918
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$6,000
Capital Outlay	450	$0
GRAND TOTAL		**$919,081**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

OFFICE OF *I MAGA'LAHEN GUAHAN*
Account Number: 5100A1902SU00001
5100A1903SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,426,332
Overtime	112	$0
Benefits	113	$1,490,359
Travel	220	$10,850
Contractual Services	230	$492,202
Office Rent	233	$0
Supplies / Materials	240	$11,132
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$259,896
Power	361	$248,960
Water / Sewer	362	$37,000
Telephone	363	$36,000
Capital Outlay	450	$0
TOTAL		**$7,012,731**

1/ Excludes General Fund appropriation allocations to the Commission on Decolonization ($340,848) and Guam Veterans Affairs Office ($409,930)

OFFICE OF *I MAGA'LAHEN GUAHAN*
Account Number: 5632A1903SU00001
INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$189,875
Overtime	112	$0
Benefits	113	$66,376
Travel	220	$6,600
Contractual Services	230	$30,121
Office Rent	233	$0
Supplies / Materials	240	$4,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$299,972**

OFFICE OF *I MAGA'LAHEN GUAHAN*
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,616,207
Overtime	112	$0
Benefits	113	$1,556,735
Travel	220	$17,450
Contractual Services	230	$522,323
Office Rent	233	$0
Supplies / Materials	240	$15,132
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$262,896
Power	361	$248,960
Water / Sewer	362	$37,000
Telephone	363	$36,000
Capital Outlay	450	$0
GRAND TOTAL		**$7,312,703**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

COMMISSION ON DECOLONIZATION (COD)
Account Number: 5100A190206SE018
5100A190206EI020
5100A190206EI021
5100A190206EI022

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$122,071
Overtime	112	$0
Benefits	113	$38,269
Travel	220	$0
Contractual Services	230	$156,000
Office Rent	233	$0
Supplies / Materials	240	$15,000
Equipment	250	$9,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$508
Capital Outlay	450	$0
TOTAL		**$340,848**

COMMISSION ON DECOLONIZATION (COD)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$122,071
Overtime	112	$0
Benefits	113	$38,269
Travel	220	$0
Contractual Services	230	$156,000
Office Rent	233	$0
Supplies / Materials	240	$15,000
Equipment	250	$9,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$508
Capital Outlay	450	$0
GRAND TOTAL		**$340,848**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM ANCESTRAL LANDS COMMISSION (GALC)
Account Number: 5100A192970DC001

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$40,841
Overtime	112	$0
Benefits	113	$18,340
Travel	220	$0
Contractual Services	230	$26,081
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$89,462**

GUAM ANCESTRAL LANDS COMMISSION (GALC)
Account Number: 5100A192970DC005
GALC SURVEY, INFRASTRUCTURE & DEVELOPMENT FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$290,599
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$290,599**

1/ Account listed under General Fund per direction of DOA Accounting. GALC has a separate bank account in which funds shall be deposited into the GALC SIDF appropriation account.

GUAM ANCESTRAL LANDS COMMISSION (GALC)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$40,841
Overtime	112	$0
Benefits	113	$18,340
Travel	220	$0
Contractual Services	230	$316,680
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$380,061**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM OFFICE OF VETERANS AFFAIRS (OVA)
Account Number: 5100A190282GA020
5100A190282GA022
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$246,494
Overtime	112	$0
Benefits	113	$80,187
Travel	220	$0
Contractual Services	230	$15,000
Office Rent	233	$0
Supplies / Materials	240	$18,425
Equipment	250	$18,424
Workers Comp	270	$0
Drug Testing	271	$400
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,000
Power	361	$14,000
Water / Sewer	362	$8,000
Telephone	363	$6,000
Capital Outlay	450	$0
TOTAL		**$409,930**

GUAM OFFICE OF VETERANS AFFAIRS (OVA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$246,494
Overtime	112	$0
Benefits	113	$80,187
Travel	220	$0
Contractual Services	230	$15,000
Office Rent	233	$0
Supplies / Materials	240	$18,425
Equipment	250	$18,424
Workers Comp	270	$0
Drug Testing	271	$400
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,000
Power	361	$14,000
Water / Sewer	362	$8,000
Telephone	363	$6,000
Capital Outlay	450	$0
GRAND TOTAL		**$409,930**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: 5100A1904SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$825,916
Overtime	112	$0
Benefits	113	$286,189
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$469
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,112,574**

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: 5632A1904SU00001
INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$181,784
Overtime	112	$0
Benefits	113	$59,670
Travel	220	$0
Contractual Services	230	$24,846
Office Rent	233	$0
Supplies / Materials	240	$6,132
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$40
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$11,000
Capital Outlay	450	$0
TOTAL		**$283,472**

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,007,700
Overtime	112	$0
Benefits	113	$345,859
Travel	220	$0
Contractual Services	230	$24,846
Office Rent	233	$0
Supplies / Materials	240	$6,601
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$40
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$11,000
Capital Outlay	450	$0
GRAND TOTAL		**$1,396,046**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

CIVIL SERVICE COMMISSION (CSC)
Account Number: 5100A1905SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$480,006
Overtime	112	$0
Benefits	113	$168,450
Travel	220	$0
Contractual Services	230	$78,637
Office Rent	233	$152,400
Supplies / Materials	240	$12,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$28,800
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$12,876
Capital Outlay	450	$0
TOTAL		**$933,169**

CIVIL SERVICE COMMISSION (CSC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$480,006
Overtime	112	$0
Benefits	113	$168,450
Travel	220	$0
Contractual Services	230	$78,637
Office Rent	233	$152,400
Supplies / Materials	240	$12,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$28,800
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$12,876
Capital Outlay	450	$0
GRAND TOTAL		**$933,169**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5100A1906SU00001

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,369,920
Overtime	112	$0
Benefits	113	$1,551,994
Travel	220	$0
Contractual Services	230	$483,879
Office Rent	233	$503,007
Supplies / Materials	240	$10,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$946,969
Power	361	$20,189
Water / Sewer	362	$18,000
Telephone	363	$86,400
Capital Outlay	450	$0
TOTAL		**$7,990,358**

1/ Includes the following appropriation allocations: Government of Guam Annual Audit (230-$401,000); Support of Child in Custody (290-$946,969); Excludes the following appropriation allocations: Office of Technology (Total-$3,139,434, 111-$840,096, 113-$289,622, 230-$1,704,316, 240-$28,172, 361-$110,828, 362-$2,200, 363-$164,200); Cost of Living Allowance - 290-$14,104,400; Debt Service - 290-$79,049,306

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5632A1906SU00001

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$675,642
Overtime	112	$4,719
Benefits	113	$234,162
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$56,611
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$971,134**

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5655A1906SU00001

LIMITED GAMING FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$58,016
Overtime	112	$0
Benefits	113	$24,863
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$82,879**

2/ Funds loaded per DOA's footnote contained in P.L. 34-116. However, BBMR notes its concern with loading funds for personnel services within the Limited Gaming Fund, which is not allowed per §5204(b), Chapter 5, Title 11 Guam Code Annotated. As such, the entire appropriation is being held in reserve.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF ADMINISTRATION
(DOA)
Account Number: 5329A1906SU00001
5100A199100CT329
RESIDENTIAL TREATMENT FUND (RTF)
(General Fund Contibution to Residential Treatment Fund)

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$2,300,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$2,300,000**

DEPARTMENT OF ADMINISTRATION
(DOA)
Account Number: 5239A1906SU00001
5100A199100CT239
GOVERNMENT CLAIMS FUND
(General Fund Contibution to Government Claims Fund)

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$250,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$250,000**

DEPARTMENT OF ADMINISTRATION
(DOA)
Account Number: 5206A1906SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$20,500
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$20,500**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5208A1906SU00001

GUAM HIGHWAY FUND 3/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$18,500
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$837,763
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$856,263**

3/ Includes the following appropriation allocations: Guam Highway Fund Single Audit (230-$18,500); Public Streetlight Appropriation (361-$837,763)

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5202A1906SU00001

STREETLIGHT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$4,357,090
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$4,357,090**

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$5,103,578
Overtime	112	$4,719
Benefits	113	$1,811,019
Travel	220	$0
Contractual Services	230	$522,879
Office Rent	233	$503,007
Supplies / Materials	240	$10,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,496,969
Power	361	$5,271,653
Water / Sewer	362	$18,000
Telephone	363	$86,400
Capital Outlay	450	$0
GRAND TOTAL		**$16,828,224**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5100A1908SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$5,455,788
Overtime	112	$0
Benefits	113	$1,749,809
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$1,230,282
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$8,435,879**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5628A1908SU00001
BETTER PUBLIC SERVICE FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$1,436,874
Office Rent	233	$0
Supplies / Materials	240	$120,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$1,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,500
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,564,374**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5603A1908SU00001
TAX COLLECTION ENHANCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$350,725
Overtime	112	$0
Benefits	113	$139,718
Travel	220	$13,500
Contractual Services	230	$206,892
Office Rent	233	$139,742
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$125,000
Capital Outlay	450	$0
TOTAL		**$975,577**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5611A1908SU00001
BANKING AND INSURANCE ENFORCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$474,403
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$474,403**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$5,806,513
Overtime	112	$0
Benefits	113	$1,889,527
Travel	220	$13,500
Contractual Services	230	$2,118,169
Office Rent	233	$1,370,024
Supplies / Materials	240	$120,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$1,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,500
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$125,000
Capital Outlay	450	$0
GRAND TOTAL		**$11,450,233**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

BUREAU OF STATISTICS AND PLANS (BSP)
Account Number: 5100A1909SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$823,461
Overtime	112	$0
Benefits	113	$284,577
Travel	220	$2,000
Contractual Services	230	$2,000
Office Rent	233	$22,000
Supplies / Materials	240	$1,757
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,000
Capital Outlay	450	$0
TOTAL		**$1,137,795**

1/ Includes appropriation allocation to BSP for the Bureau of Economic and Statistics ($433,292) which prohibits any transfers out of the appropriation account. This restriction will severely hamper and impact BSP's ability to proper manage its locally-funded programs. Should any employee within the program retire or resign, the BSP is unable to utilize the potential lapse funds generated to offset or support the needs of any of the other divisions of BSP.

BUREAU OF STATISTICS AND PLANS (BSP)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$823,461
Overtime	112	$0
Benefits	113	$284,577
Travel	220	$2,000
Contractual Services	230	$2,000
Office Rent	233	$22,000
Supplies / Materials	240	$1,757
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,000
Capital Outlay	450	$0
GRAND TOTAL		**$1,137,795**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: 5205A1910SU00001

TERRITORIAL EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,788,905
Overtime	112	$0
Benefits	113	$2,032,535
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$460,414
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$5,400
Capital Outlay	450	$0
TOTAL		**$7,287,254**

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: 5208A1910SU00001

GUAM HIGHWAY FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$4,834,589
Overtime	112	$162,465
Benefits	113	$1,934,980
Travel	220	$6,000
Contractual Services	230	$3,341,122
Office Rent	233	$0
Supplies / Materials	240	$945,846
Equipment	250	$0
Workers Comp	270	$750
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$569,679
Water / Sewer	362	$229,729
Telephone	363	$61,932
Capital Outlay	450	$460,000
TOTAL		**$12,547,092**

1/ Includes the appropriation allocation from the Guam Highway Fund to DPW for the Village Streets and Roads Resurfacing and Repairs. (230-$2,980,703)

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$9,623,494
Overtime	112	$162,465
Benefits	113	$3,967,515
Travel	220	$6,000
Contractual Services	230	$3,341,122
Office Rent	233	$0
Supplies / Materials	240	$1,406,260
Equipment	250	$0
Workers Comp	270	$750
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$569,679
Water / Sewer	362	$229,729
Telephone	363	$67,332
Capital Outlay	450	$460,000
GRAND TOTAL		**$19,834,346**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM CONTRACTORS LICENSE BOARD
(GCLB - Operations)
Account Number: 5213A181002GA213
CONTRACTORS LICENSE BOARD FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$335,046
Overtime	112	$0
Benefits	113	$114,695
Travel	220	$14,304
Contractual Services	230	$101,427
Office Rent	233	$0
Supplies / Materials	240	$69,381
Equipment	250	$9,543
Workers Comp	270	$0
Drug Testing	271	$400
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,800
Power	361	$25,000
Water / Sewer	362	$0
Telephone	363	$9,000
Capital Outlay	450	$0
TOTAL		**$683,596**

GUAM CONTRACTORS LICENSE BOARD
(GCLB - for the Guam Building Code Council)
Account Number: 5213A181002GA214
CONTRACTORS LICENSE BOARD FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$8,000
Contractual Services	230	$67,279
Office Rent	233	$0
Supplies / Materials	240	$15,795
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$97,074**

GUAM CONTRACTORS LICENSE BOARD
(GCLB)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$335,046
Overtime	112	$0
Benefits	113	$114,695
Travel	220	$22,304
Contractual Services	230	$168,706
Office Rent	233	$0
Supplies / Materials	240	$85,176
Equipment	250	$9,543
Workers Comp	270	$0
Drug Testing	271	$400
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$10,800
Power	361	$25,000
Water / Sewer	362	$0
Telephone	363	$9,000
Capital Outlay	450	$0
GRAND TOTAL		**$780,670**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM BOARD OF REGISTRATION FOR PROFESSIONA ENGINEERS, ARCHITECTS AND LAND SUVEYORS (PEALS)
Account Number: 5215A1910SU00001
PEALS BOARD FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$148,175
Overtime	112	$0
Benefits	113	$54,602
Travel	220	$0
Contractual Services	230	$82,146
Office Rent	233	$18,060
Supplies / Materials	240	$3,435
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,900
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,500
Capital Outlay	450	$0
TOTAL		**$312,818**

GUAM BOARD OF REGISTRATION FOR PROFESSIC ENGINEERS, ARCHITECTS AND LAND SUVEYORS (PEALS)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$148,175
Overtime	112	$0
Benefits	113	$54,602
Travel	220	$0
Contractual Services	230	$82,146
Office Rent	233	$18,060
Supplies / Materials	240	$3,435
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,900
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,500
Capital Outlay	450	$0
GRAND TOTAL		**$312,818**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5100A1912SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	18,716,363
Overtime	112	$483,333
Benefits	113	$6,586,526
Travel	220	$0
Contractual Services	230	$89,730
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$25,875,952**

1/ Includes the appropriation allocation to GPD for the Criminal Justice Information System (CJIS) which is pending Establishment of Accounts (EOA) by the Department of Administration (OC-230-$89,730)

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5263A1912SU00001
POLICE SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$115,678
Overtime	112	$0
Benefits	113	$53,872
Travel	220	$0
Contractual Services	230	$349,613
Office Rent	233	$482,640
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,001,803**

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5206A1912SU00001
TOURIST ATTRACTION FUND 2/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$1,734,698
Overtime	112	$0
Benefits	113	$624,154
Travel	220	$80,000
Contractual Services	230	$557,484
Office Rent	233	$502,000
Supplies / Materials	240	$350,000
Equipment	250	$0
Workers Comp	270	$11,200
Drug Testing	271	$5,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$799,172
Power	361	$544,705
Water / Sewer	362	$70,705
Telephone	363	$544,704
Capital Outlay	450	$0
TOTAL		**$5,823,822**

2/ Pending Establishment of Accounts (EOA) and uploading of appropriations allocation for Fuel - OC-240-$350,000 and Worker's Comp. Disability - OC-270-$11,200.

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5208A1812SU00001
GUAM HIGHWAY FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$893,263
Overtime	112	$0
Benefits	113	$303,554
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,196,817**

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5663A1812SU00001
POLICE PATROL VEHICLE & EQUIPMENT REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$150,037
Office Rent	233	$0
Supplies / Materials	240	$120,000
Equipment	250	$50,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$320,037**

GUAM POLICE DEPARTMENT (GPD)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$21,460,002
Overtime	112	$483,333
Benefits	113	$7,568,106
Travel	220	$80,000
Contractual Services	230	$1,146,864
Office Rent	233	$984,640
Supplies / Materials	240	$470,000
Equipment	250	$50,000
Workers Comp	270	$11,200
Drug Testing	271	$5,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$799,172
Power	361	$544,705
Water / Sewer	362	$70,705
Telephone	363	$544,704
Capital Outlay	450	$0
GRAND TOTAL		**$34,218,431**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5100A1913SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$11,756,970
Overtime	112	$1,157,914
Benefits	113	$4,520,782
Travel	220	$0
Contractual Services	230	$5,530,612
Office Rent	233	$0
Supplies / Materials	240	$95,400
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$13,500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$105,000
Power	361	$996,700
Water / Sewer	362	$944,011
Telephone	363	$71,500
Capital Outlay	450	$47,491
TOTAL		**$25,239,880**

1/ Includes appropriation allocations for the Cost of Care and Custody for Prisoners (230-$501,000) and Criminal Justice Information System (CJIS) Integration Project (230-$89,730).

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5214A1913SU00001
CORRECTIONS INMATE REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$1,173,020
Office Rent	233	$0
Supplies / Materials	240	$272,562
Equipment	250	$50,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,495,582**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5217A1913SU00001
SAFE STREET FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$104,084
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$104,084**

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$11,756,970
Overtime	112	$1,157,914
Benefits	113	$4,520,782
Travel	220	$0
Contractual Services	230	$6,703,632
Office Rent	233	$0
Supplies / Materials	240	$472,046
Equipment	250	$50,000
Workers Comp	270	$0
Drug Testing	271	$13,500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$105,000
Power	361	$996,700
Water / Sewer	362	$944,011
Telephone	363	$71,500
Capital Outlay	450	$47,491
GRAND TOTAL		**$26,839,546**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5100A1916SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$2,006,601
Overtime	112	$0
Benefits	113	$692,401
Travel	220	$0
Contractual Services	230	$230,000
Office Rent	233	$0
Supplies / Materials	240	$80,408
Equipment	250	$120,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$8,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$3,137,410**

1/ Inclusive of GF appropriation allocations for Conservation Officers Personnel ($622,039); Operations ($118,408); and Misc. GF Appropriation for Animal Shelter ($150,000).

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5206A191616SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$200,398
Overtime	112	$0
Benefits	113	$86,018
Travel	220	$3,850
Contractual Services	230	$14,764
Office Rent	233	$0
Supplies / Materials	240	$4,637
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,942
Power	361	$64,000
Water / Sewer	362	$46,363
Telephone	363	$7,896
Capital Outlay	450	$0
TOTAL		**$431,868**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5608A1916SU00001
GUAM PLANT INSPECTION AND PERMIT FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$13,845
Office Rent	233	$0
Supplies / Materials	240	$13,621
Equipment	250	$4,300
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,125
Power	361	$53,800
Water / Sewer	362	$6,200
Telephone	363	$4,600
Capital Outlay	450	$0
TOTAL		**$99,491**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5285A1916SU00001
RABIES PREVENTION FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$41,000
Office Rent	233	$0
Supplies / Materials	240	$2,076
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$43,076**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5662A1916SU00001
GUAM INVASIVE SPECIES INSPECTION FEE FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$128,306
Overtime	112	$0
Benefits	113	$42,231
Travel	220	$0
Contractual Services	230	$246,419
Office Rent	233	$0
Supplies / Materials	240	$23,030
Equipment	250	$18,144
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,348
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$463,478**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$2,335,305
Overtime	112	$0
Benefits	113	$820,650
Travel	220	$3,850
Contractual Services	230	$546,028
Office Rent	233	$0
Supplies / Materials	240	$123,772
Equipment	250	$142,444
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$20,415
Power	361	$117,800
Water / Sewer	362	$52,563
Telephone	363	$12,496
Capital Outlay	450	$0
GRAND TOTAL		**$4,175,323**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

GUAM PUBLIC LIBRARY SYSTEM (GPLS)
Account Number: 5205A1936SU00001
TERRITORIAL EDUCATIONAL FACILITIES FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$665,294
Overtime	112	$0
Benefits	113	$284,409
Travel	220	$0
Contractual Services	230	$92,670
Office Rent	233	$0
Supplies / Materials	240	$17,325
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$128,202
Water / Sewer	362	$9,000
Telephone	363	$21,000
Capital Outlay	450	$0
TOTAL		**$1,217,900**

1/ Excludes the Territorial Educational Facilities Fund appropriation allocation to the Guam Educational Telecommunications Corporation (GETC) ($569,814).

GUAM PUBLIC LIBRARY SYSTEM (GPLS)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$665,294
Overtime	112	$0
Benefits	113	$284,409
Travel	220	$0
Contractual Services	230	$92,670
Office Rent	233	$0
Supplies / Materials	240	$17,325
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$128,202
Water / Sewer	362	$9,000
Telephone	363	$21,000
Capital Outlay	450	$0
GRAND TOTAL		**$1,217,900**

Allocation of FY2019 Appropriations Pursuant to P.L. 34-116

DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: 5100A1920SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$3,441,783
Overtime	112	$52,959
Benefits	113	$1,269,043
Travel	220	$0
Contractual Services	230	$541,141
Office Rent	233	$0
Supplies / Materials	240	$151,082
Equipment	250	$8,928
Workers Comp	270	$0
Drug Testing	271	$240
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,750
Power	361	$154,185
Water / Sewer	362	$22,000
Telephone	363	$34,700
Capital Outlay	450	$0
TOTAL		**$5,682,811**

1/ Includes General Fund appropriation allocation for the Youth Runaway/Homeless/Victims of Abuse Program (OC 230-$332,150).

DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: 5602A1920SU00001
HEALTHY FUTURES FUND

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$57,974
Overtime	112	$0
Benefits	113	$24,096
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$82,070**

DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY19 ALLOCATION
Salary / Special Pay	111	$3,499,757
Overtime	112	$52,959
Benefits	113	$1,293,139
Travel	220	$0
Contractual Services	230	$541,141
Office Rent	233	$0
Supplies / Materials	240	$151,082
Equipment	250	$8,928
Workers Comp	270	$0
Drug Testing	271	$240
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,750
Power	361	$154,185
Water / Sewer	362	$22,000
Telephone	363	$34,700
Capital Outlay	450	$0
GRAND TOTAL		**$5,764,881**