TakeCare℠

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October 16, 2018

Honorable Vice Speaker Therese M. Terlaje
I Mina'trentai Kuåttro Na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Re: Government of Guam Health Insurance Program Reporting Requirements

Hafa Adai Speaker Terlaje:

Enclosed herewith is a hard copy and flash drive containing an electronic version of the following Government of Guam Reports as required and mandated by law:

(1) September 2018 Enrollment and Premium Payment Data (Public Law No. 32-068)
(2) July - September 2018 Claims Data

Please contact me at (671) 482-7222, (671) 300-7155 or email greg.kerrebrock@takecareasia.com should you have any questions or concerns regarding the enclosed reports.

Sincerely,

Greg Kerrebrock
Sales Manager
TakeCare Insurance Company

Vice Speaker Therese M. Terlaje
34GL-18-2426
OCT 16 2018
Time: 14:10
Received by:

2018 OCT 16 PM 2:57

Health Plan Accredited by
AAAHC
ACCREDITATION ASSOCIATION for AMBULATORY HEALTH CARE, INC.

2426

TakeCare™

TakeCare Insurance Company
Med & RX Claims for GOVERNMENT OF GUAM
Paid Date From: 10/1/2017 To 9/30/2018
Print Date/Time:10/11/2018 12:33 PM

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
GGRSUP01													
Medical Expenses													
Network Expenses	$76.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76.37
FHP Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RX Expenses	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Expenses	**$76.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$76.37**
GGRSUP02													
Medical Expenses													
Network Expenses	$1,807.01	$1,389.36	$3,154.89	$5,213.14	$1,259.51	$2,860.97	$8,114.30	$1,528.55	$104.04	$78.53	$118.90	$540.07	$26,169.27
FHP Expenses	$0.00	$0.00	$91.86	$0.00	$0.00	$0.00	$61.76	$33.96	$0.00	$0.00	$0.00	$0.00	$187.57
RX Expenses	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Expenses	**$1,807.01**	**$1,389.36**	**$3,246.75**	**$5,213.14**	**$1,259.51**	**$2,860.97**	**$8,176.06**	**$1,562.51**	**$104.04**	**$78.53**	**$118.90**	**$540.07**	**$26,356.84**
GGRSUP03													
Medical Expenses													
Network Expenses	$0.00	$0.00	$50.00	$275.42	$482.61	$1,046.77	$470.59	$1,237.82	$562.84	$901.96	$1,071.49	$4,928.82	$11,028.32
FHP Expenses	$0.00	$0.00	$241.22	$70.59	$373.83	$664.45	$377.86	$0.00	$0.00	$1,556.58	$966.50	$781.35	$5,032.38
RX Expenses	**$4,304.01**	**$1,043.87**	**$1,884.64**	**$5,645.52**	**$1,729.20**	**$2,855.65**	**$3,712.92**	**$2,534.83**	**$1,675.18**	**$3,247.10**	**$7,329.33**	**$3,133.19**	**$39,095.44**
BRAND NON-SPECIALTY	$3,952.63	$610.25	$861.90	$4,870.09	$1,222.21	$1,335.51	$1,331.25	$1,886.81	$274.13	$978.38	$5,106.90	$1,112.73	$23,542.79
BRAND SPECIALTY	$0.00	$0.00	$726.71	$0.00	$0.00	$736.39	$736.39	$0.00	$0.00	$1,572.77	$1,572.77	$1,572.77	$6,917.80
GENERIC NON-SPECIALTY	$351.38	$433.62	$296.03	$775.43	$506.99	$783.75	$1,645.28	$648.02	$1,401.05	$695.95	$649.66	$447.69	$8,634.85
Total Expenses	**$4,304.01**	**$1,043.87**	**$2,175.86**	**$5,991.53**	**$2,585.64**	**$4,566.87**	**$4,561.37**	**$3,772.65**	**$2,238.02**	**$5,705.64**	**$9,367.32**	**$8,843.36**	**$55,156.14**
HSA													
Medical Expenses													
Network Expenses	$306,782.36	$41,640.43	$40,483.84	$22,942.88	$15,230.53	$55,688.65	$10,538.19	$51,404.61	$35,357.94	$18,174.46	$45,766.38	$17,602.93	$661,613.20
FHP Expenses	$24,071.40	$14,743.59	$13,365.66	$12,981.18	$5,466.97	$53,173.83	$15,111.21	$16,721.13	$10,653.18	$14,362.10	$27,301.51	$11,994.68	$219,946.43
RX Expenses	**$1,399.95**	**$2,175.60**	**$1,822.09**	**$1,341.41**	**$596.10**	**$670.99**	**$1,397.97**	**$451.13**	**$649.80**	**$772.80**	**$915.34**	**$835.49**	**$13,028.67**
BRAND NON-SPECIALTY	$642.82	$1,542.98	$962.02	$559.99	$402.94	$412.30	$1,141.27	$156.76	$407.89	$593.38	$598.09	$588.30	$8,008.74
GENERIC NON-SPECIALTY	$757.13	$632.62	$860.07	$781.42	$193.16	$258.69	$256.70	$294.37	$241.91	$179.42	$317.25	$247.19	$5,019.93
Total Expenses	**$332,253.71**	**$58,559.62**	**$55,671.59**	**$37,265.47**	**$21,293.60**	**$109,533.47**	**$27,047.37**	**$68,576.87**	**$46,660.92**	**$33,309.36**	**$73,983.23**	**$30,433.10**	**$894,588.30**
PPO													
Medical Expenses													
Network Expenses	$223,158.15	$259,059.07	$146,790.91	$219,973.70	$267,289.27	$614,169.91	$502,966.75	$377,058.83	$490,063.43	$679,779.47	$415,789.62	$489,517.46	$4,685,616.57
FHP Expenses	$214,117.63	$117,798.93	$75,699.84	$134,201.59	$130,388.07	$880,542.45	$301,969.00	$293,228.98	$206,320.52	$231,833.23	$369,773.32	$208,702.46	$3,164,576.01
RX Expenses	**$89,272.87**	**$96,417.28**	**$111,781.08**	**$101,751.99**	**$109,731.48**	**$160,318.86**	**$104,058.81**	**$178,076.06**	**$121,349.63**	**$127,156.61**	**$133,358.61**	**$146,371.50**	**$1,479,644.78**
BRAND NON-SPECIALTY	$50,456.33	$63,040.98	$69,797.15	$63,651.11	$68,939.32	$110,456.66	$68,382.26	$124,208.68	$85,120.09	$90,676.82	$93,960.17	$108,026.10	$996,715.67
BRAND SPECIALTY	$10,982.60	$3,349.02	$8,330.19	$5,127.05	$5,972.44	$10,493.42	$5,451.49	$11,919.93	$4,802.09	$8,495.25	$8,990.76	$7,683.55	$91,597.79
GENERIC NON-SPECIALTY	$27,796.67	$30,027.28	$29,632.13	$32,341.88	$34,248.17	$39,084.37	$29,137.24	$30,775.05	$31,164.70	$27,708.53	$30,144.93	$30,564.54	$372,625.49
GENERIC SPECIALTY	$37.27	$0.00	$4,021.61	$631.95	$571.55	$284.41	$1,087.82	$11,172.40	$262.75	$276.01	$262.75	$97.31	$18,705.83
Total Expenses	**$526,548.65**	**$473,275.28**	**$334,271.83**	**$455,927.28**	**$507,408.82**	**$1,655,031.22**	**$908,994.56**	**$848,363.87**	**$817,733.58**	**$1,038,769.31**	**$918,921.55**	**$844,591.42**	**$9,329,837.36**
DENTAL													
Medical Expenses													
Network Expenses	$49,435.80	$33,386.88	$31,632.30	$116,199.93	$60,174.15	$123,471.73	$65,039.55	$126,568.96	$53,132.26	$82,581.93	$68,384.10	$82,258.70	$892,266.29
FHP Expenses	$19,615.53	$80,583.27	$43,679.17	$50,898.23	$35,260.76	$57,219.93	$52,965.53	$36,513.40	$29,165.44	$42,867.75	$41,000.65	$28,810.78	$518,580.46
GENERIC NON-SPECIALTY	$0.00	$0.00	($5.09)	$8.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.40
Total Expenses	**$69,051.33**	**$113,970.15**	**$75,311.47**	**$167,098.16**	**$95,434.91**	**$180,691.66**	**$118,005.08**	**$163,082.36**	**$82,297.70**	**$125,449.68**	**$109,384.75**	**$111,069.48**	**$1,410,846.75**

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GGRSUP01

Service	Total Claim Amount
Standard DME, Home Health	$51.37
Wellness Preventive Incentive	$25.00
	$76.37

GGRSUP02

Service	Total Claim Amount
Hemodialysis - OP Professional	$6,215.74
Hemodialysis - IP & OP Professional	$5,778.32
Inpatient-Hospital	$3,994.01
Office Visit	$1,361.63
GYM PARTNER PAYMENT (Invoice Payments)	$1,125.00
Specialist Office Visit	$1,084.88
Specialist, Surgery	$997.15
Surgery Physicians - OP Hospital/Facility	$767.53
Prescriptions	$685.28
Hemodialysis - Facility	$597.61
Inpatient-Hospital Visit-Professional	$439.77
Specialist, Diagnostic	$419.63
Prosthetic Supplies/Devices/Implants, Outpatient Hospital	$415.73
Facility Supplies, Hospital Outpatient	$410.91
Surgery Facility, Hospital OP	$301.12
Nuclear Medicine (radiology)	$265.92
Routine Lab	$256.34
Wellness Preventive Incentive	$175.00
Preventive Care Services - Adult	$156.25
ER Facility, Emergency	$140.92
Injectables and other medications	$122.75
Inpatient Surgery Physicians	$90.41
Standard DME, Home Health	$80.72
Inpatient Hemodialysis - IP & OP Professional	$74.85
ER Physicians	$71.48
Anesthesia - OP Hospital	$54.29
Surgery	$50.51
ER, Ambulance	$39.00
GMH- URGENT CARE	$34.60
Immunizations	$28.70
Ultrasound, 26 Modifier	$26.13
EKG, X-Ray (Plain Film)	$20.04
Anesthesia - Facility/OP Hosp Off-Island	$16.33
ER, Injectables and other medications	$14.68
Inpatient Diagnostic	$13.38
Inpatient Ultrasound	$11.10
Foot Care Services, Specialist	$9.29
Mammogram, Diagnostic	$7.96
Inpatient- EKG, X-Ray (Plain Film)	$1.88
	$26,356.84

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GGRSUP03

Service	Total Claim Amount
Office Visit	$3,777.78
Inpatient-Hospital	$3,125.34
GYM PARTNER PAYMENT (Invoice Payments)	$1,450.00
Specialist Office Visit	$1,082.58
Eye Glasses / Frames / Contact Lenses	$1,002.54
Hemodialysis - IP & OP Professional	$781.82
Executive Check-Up	$753.84
Inpatient-Hospital Visit-Professional	$607.83
Specialist, Surgery	$522.22
Immunizations	$499.60
Airfare Travel	$406.09
ER Facility, Emergency	$278.81
Prescriptions	$263.81
Refraction	$202.31
Specialist, Diagnostic	$191.77
Refraction, Preventive	$132.09
Inpatient Hemodialysis - IP & OP Professional	$119.96
Preventive Care Services - Adult	$117.25
Anesthesia - IP	$108.28
Lodging	$93.91
Wellness Preventive Incentive	$75.00
EKG, X-Ray (Plain Film)	$69.70
Inpatient Surgery Physicians	$69.64
Foot Care Services, Specialist	$56.62
Routine Lab	$50.70
Injectables and other medications	$45.86
Mental Health - Professional	$33.71
EEG, Ultrasound	$26.35
ER Physicians	$24.89
ER, Injectables and other medications	$22.57
Inpatient Routine Lab	$17.95
Surgery Physicians, Outpatient Hospital	$17.39
Inpatient CT Scan (radiology)	$11.42
Office Visit, Inpatient	$9.51
EKG, X-Ray (Plain Film), ER, 26 Modifier	$4.58
Mammogram, Diagnostic	$3.42
Inpatient- EKG, X-Ray (Plain Film)	$1.88
Inpatient Diagnostic	$1.68
	$16,060.70

HSA

Service	Total Claim Amount
Inpatient-Hospital	$108,742.55
Inpatient Surgery Facility	$64,654.20
Urgent Care, within normal business hours	$64,397.12
Routine Lab	$59,621.12

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Preventive Care Services - Adult	$55,246.82
Immunizations - Well Baby Care (up to 2 yrs. old)	$37,005.96
Inpatient Diagnostic	$34,239.47
Surgery Facility, Hospital OP	$32,047.75
Inpatient-Prescription Items	$27,199.10
Inpatient-Maternity	$24,627.06
GYM PARTNER PAYMENT (Invoice Payments)	$23,750.00
Surgery Physicians - OP Hospital/Facility	$23,545.17
Inpatient-Hospital Visit-Professional	$23,365.54
Inpatient Routine Lab	$22,193.38
Inpatient Maternity-Professional	$21,381.77
Facility Supplies	$21,044.78
Inpatient-Prosthetics Supplies/Devices/Implants/ (UB Codes only)	$19,835.52
Immunizations	$16,126.02
Immunizations - Well Child Care (3 - 17yrs. old)	$15,717.05
Facility Supplies, Hospital Outpatient	$13,748.96
Well Child Care - Preventive (0 to 4 yrs old)	$13,612.62
Well Child Care - Preventive (5 to 17 yrs old)	$13,155.55
Specialist, Surgery	$12,983.54
Wellness Preventive Incentive	$12,500.00
SCREENING MAMMOGRAM FOR WOMEN AGES 40 - 74 YEARS	$12,143.22
Office Visit	$12,039.33
Anesthesia - OP Hospital	$7,392.30
Contraceptive	$4,910.10
MATERNITY PRENATAL VISITS	$4,536.29
Surgery Physicians, Outpatient Hospital	$4,320.09
Routine Lab, Hospital OP	$3,898.23
Specialist Office Visit	$3,853.69
ER Physicians	$3,660.66
Inpatient- EKG, X-Ray (Plain Film)	$3,651.84
Prosthetic Supplies/Devices/Implants, Outpatient Hospital	$3,276.46
ER Facility, Emergency	$3,069.89
Anesthesia - IP	$2,818.40
Treatment/Observation Room, Hospital Outpatient	$2,817.51
Birthing Center, Outpatient Hospital/Facility	$2,802.88
CT Scan (radiology)	$2,775.52
Anesthesia - Facility/OP Hosp Off-Island	$2,764.74
Specialist, Diagnostic	$2,648.13
Inpatient CT Scan (radiology)	$2,347.78
Inpatient Emergency Room, Admitted	$2,197.12
Inpatient Surgery Physicians	$2,137.27
EEG, Ultrasound	$2,095.06
Maternity - OP Professional	$2,083.89
Executive Check-Up	$2,029.60
Inpatient Blood & Plasma	$1,786.90
Eye Glasses / Frames / Contact Lenses	$1,562.40
Airfare Travel	$1,500.00
Mammogram, Diagnostic	$1,474.17

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MRI (radiology)	$1,416.66
Well Baby Care (2 - 17 yrs old)	$1,329.64
Diagnostic, Hospital Outpatient	$1,150.52
ER, CT Scan (radiology)	$1,003.60
Gym Membership	$950.00
Inpatient-Pacemaker	$841.12
Surgery	$810.80
Inpatient-Hospital, PA required	$808.18
Inpatient Injectables and other medications	$788.07
Injectables and other medications	$755.05
Labor and Delivery, Outpatient Hospital	$745.36
Inpatient Ultrasound	$729.74
Prescription Items, Hospital OP	$692.87
Refraction, Preventive	$606.62
Preventive Hearing Screening	$490.56
ER, Injectables and other medications	$478.56
Inpatient Physical Therapy	$419.43
Chiropractic Care	$390.22
EKG, X-Ray (Plain Film)	$366.91
GMH- URGENT CARE	$365.67
ER, Ambulance	$351.00
Inpatient Cardiac Therapy	$295.80
Intra-Ocular Lens, Outpatient Hospital/Facility	$285.00
Inpatient, MRI (radiology)	$254.49
EEG, Ultrasound, ER, 26 Modifier	$201.00
EKG, X-Ray (Plain Film), Hospital OP	$187.86
ER, Surgery	$169.66
Inpatient Radiation Therapy	$162.08
Health Education / Wellness / Disease Management	$156.83
Prescriptions	$154.36
Specialty Lab	$133.00
MRI, Hospital Outpatient	$131.50
Maternity, Office Visit	$114.84
Occupational Therapy, Hospital OP	$113.49
Consult	$76.41
Refraction	$56.14
Wellness Outcome Based Bonuses	$50.00
MRI (radiology), ER, 26 Modifier	$49.49
ER Facility, OP Hospital	$39.05
EKG, X-Ray (Plain Film), ER, 26 Modifier	$31.20
Prescription Items - Emergency	$21.34
Ultrasound, TC Modifier	$10.35
Office Visit, Inpatient	$9.51
Other Laboratory services	$9.37
Inpatient Nuclear Medicine (radiology)	$9.21
EKG, X-Ray (Plain Film), 26 Modifier, Hosp OP	$8.38
Cardiac Therapy	$3.00
Inhaled Medication and Administration	$1.15

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	$881,559.63
PPO	
Service	**Total Claim Amount**
Office Visit	$1,624,824.81
Inpatient-Hospital	$582,100.28
Routine Lab	$514,745.14
Urgent Care, within normal business hours	$513,565.96
Hemodialysis - IP & OP Professional	$394,964.91
Preventive Care Services - Adult	$361,054.15
Hemodialysis - OP Professional	$234,546.45
Specialist Office Visit	$192,911.40
Eye Glasses / Frames / Contact Lenses	$174,217.30
Immunizations - Well Baby Care (up to 2 yrs. old)	$172,663.19
Immunizations - Well Child Care (3 - 17yrs. old)	$153,375.40
GYM PARTNER PAYMENT (Invoice Payments)	$122,675.00
Inpatient-Maternity	$122,083.69
Surgery Physicians - OP Hospital/Facility	$117,615.01
SCREENING MAMMOGRAM FOR WOMEN AGES 40 - 74 YEARS	$115,007.33
Inpatient-Prescription Items	$113,695.47
Well Child Care - Preventive (5 to 17 yrs old)	$107,836.02
Inpatient Maternity-Professional	$106,844.85
Specialist, Surgery	$103,478.23
Inpatient Surgery Facility	$101,293.50
Immunizations	$95,595.64
Nuclear Medicine (radiology)	$88,546.08
Radiation Therapy	$85,389.79
Well Child Care - Preventive (0 to 4 yrs old)	$78,408.69
Inpatient-Hospital Visit-Professional	$74,667.90
Wellness Preventive Incentive	$68,520.00
EKG, X-Ray (Plain Film)	$65,852.44
Inpatient Routine Lab	$62,047.31
Inpatient Diagnostic	$61,354.12
Inpatient Surgery Physicians	$54,148.50
ER Facility, Emergency	$52,979.09
Chemotherapy	$50,420.98
ER Physicians	$50,212.35
Airfare Travel	$47,078.08
Facility Supplies	$42,132.59
Anesthesia - IP	$40,549.42
MATERNITY PRENATAL VISITS	$39,304.63
Facility Supplies, Hospital Outpatient	$35,447.52
Contraceptive	$33,529.42
Surgery	$32,926.44
Prescription Items, Hospital OP	$31,437.76
Refraction	$28,869.40
Executive Check-Up	$28,010.24
MRI (radiology)	$27,540.04

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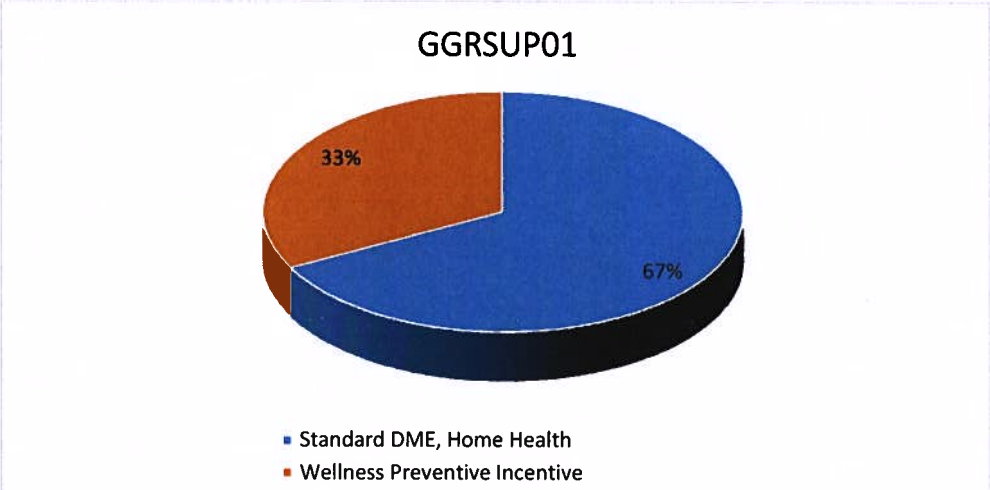
Surgery Facility, Hospital OP	$26,913.81
Inpatient-Prosthetics Supplies/Devices/Implants/ (UB Codes only)	$26,827.96
Injectables and other medications	$26,267.91
Refraction, Preventive	$26,261.36
Prosthetics	$25,535.66
CT Scan (radiology)	$23,450.48
Routine Lab, Hospital OP	$22,584.64
Inpatient Radiation Therapy	$22,330.70
Mental Health - Professional	$22,308.09
Surgery Physicians, Outpatient Hospital	$22,239.05
Inpatient-Hospital, PA required	$20,466.93
Inpatient CT Scan (radiology)	$19,708.33
EEG, Ultrasound	$19,119.51
CT Scan, PA Required,Hospital OP	$18,293.33
Anesthesia - Facility/OP Hosp Off-Island	$18,092.00
Home Health, Physical Therapy	$16,504.63
Inpatient Emergency Room, Admitted	$16,039.59
Birthing Center, Outpatient Hospital/Facility	$15,429.69
MRI, Hospital Outpatient	$13,964.38
Inpatient-Labor and Delivery	$13,503.00
Home Health Services	$13,277.15
Specialist, Diagnostic	$13,148.31
Well Baby Care (2 - 17 yrs old)	$12,886.74
Chemotherapy Agents	$11,643.67
Lodging	$11,384.96
Mammogram, Diagnostic	$10,394.21
Physical Therapy	$9,789.09
ER, CT Scan (radiology)	$7,828.86
Anesthesia - OP Hospital	$7,273.85
Inpatient- EKG, X-Ray (Plain Film)	$7,017.04
Diagnostic, Hospital Outpatient	$6,504.53
Inpatient, MRI (radiology)	$6,447.14
Inpatient Hemodialysis - IP & OP Professional	$6,040.56
Inpatient-Treatment/Observation Room	$5,686.50
Inpatient Injectables and other medications	$5,393.63
ER Facility, OP Hospital	$5,306.35
Hospital Visit - Professional, Outpatient Hospital	$5,138.38
EKG, X-Ray (Plain Film), ER, 26 Modifier	$4,976.03
Specialist Periodic Exams	$4,489.80
ER, Injectables and other medications	$4,077.13
Preventive Hearing Screening	$3,799.88
Inpatient Ultrasound	$3,547.89
Standard DME, Home Health	$3,474.30
Prescriptions	$3,414.58
Maternity - OP Professional	$3,380.13
Inpatient Physical Therapy	$3,267.72
EKG, X-Ray (Plain Film), Hospital OP	$3,040.14
EKG, X-Ray (Plain Film), TC Modifier	$2,863.09

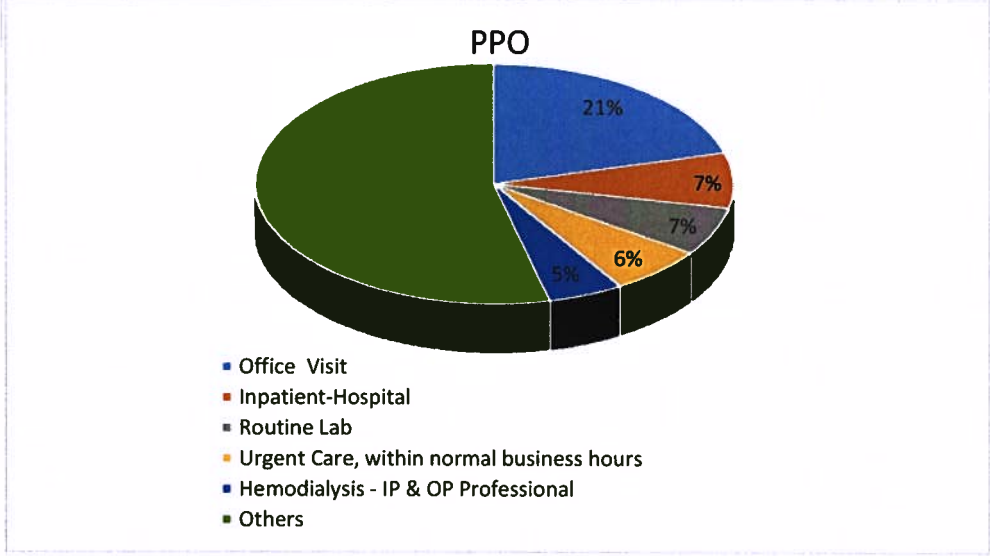
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Gym Membership	$2,695.00
Maternity, Diagnostic	$2,676.60
Chemotherapy, Outpatient Hospital	$2,520.00
Consult	$2,078.57
Treatment/Observation Room, Hospital Outpatient	$2,035.87
CT Scan 26 Modifier, Hosp OP	$2,025.29
Inpatient-Pacemaker	$2,000.49
Ultrasound, Hospital Outpatient	$1,460.95
Ultrasound, Specialist	$1,380.80
EKG, X-Ray (Plain Film), 26 Modifier	$1,343.51
Chiropractic Care	$1,285.22
Cardiac Therapy, Hospital OP	$1,234.04
ER, Ambulance	$1,225.55
Foot Care Services, Specialist	$1,157.34
EKG, X-Ray (Plain Film), 26 Modifier, Hosp OP	$1,144.83
Injectibles and other medications, Outpatient Hospital	$1,128.95
Health Education / Wellness / Disease Management	$1,104.18
Intra-Ocular Lens, Outpatient Hospital/Facility	$1,052.71
Sleep Study	$1,049.88
Inpatient Chemotherapy	$996.48
Radiation Therapy, OP Hospital	$942.43
Maternity, Office Visit	$924.65
MRI (radiology), TC Modifier	$820.15
Physical Therapy, Hospital OP	$733.87
Anesthesia	$687.80
Specialty Lab	$659.97
Specialist Hearing Screening	$596.83
EEG, Ultrasound, ER, 26 Modifier	$578.90
Radiation Therapy, w/ Mod 26	$563.45
Occupational Therapy, Hospital OP	$557.34
Labor and Delivery, Outpatient Hospital	$550.15
Foot Care Services	$542.24
GMH- URGENT CARE	$484.74
Hospital Visit - Professional	$464.06
Mammogram, Diagnostic, TC Modifer	$390.62
Miscellaneous, Facility - Hospital OP	$356.07
Inpatient-Skilled Nursing Facility	$324.49
Inpatient Occupational Therapy	$263.50
Inpatient, Hearing Screening	$222.72
Acupuncture	$220.00
Office Visit, Inpatient	$210.12
Other Laboratory services	$197.64
Inpatient Nuclear Medicine (radiology)	$194.69
Hospital, Outpatient	$191.97
Allergy Injectable	$188.59
Ambulance	$156.00
Mammogram, Diagnostic, ER, 26 Modifier	$153.60
MRI, 26 Modifier, Hosp OP	$152.59

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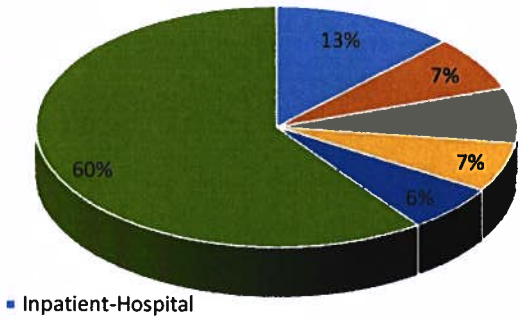
CT Scan (radiology), 26 Modifer	$88.82
Mammogram, Diagnostic, 26 Modifer	$71.00
Inhaled Medication and Administration	$70.04
Office Visit, OP Hospital	$58.50
Wellness Outcome Based Bonuses	$50.00
Cast Supplies	$45.27
Diagnostic, Outpatient Hospital/Facility	$21.83
Prescription Items - Emergency	$21.34
Hospital Visit - Professional, Outpatient Hospital/Facility	$19.21
Diagnostic, 26 Modifier, Hosp OP	$13.92
Ultrasound, TC Modifier	$8.00
	$7,850,192.58





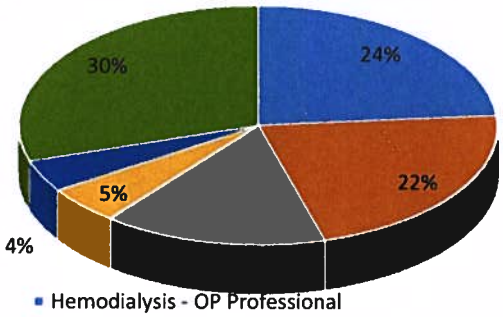
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HSA



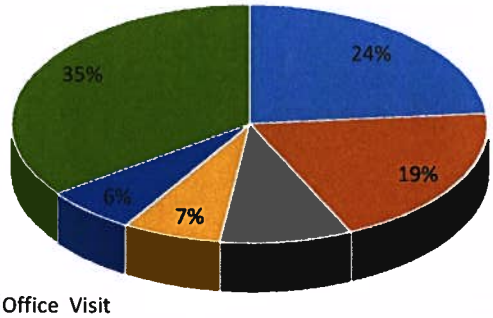
- Inpatient-Hospital
- Inpatient Surgery Facility
- Urgent Care, within normal business hours
- Routine Lab
- Preventive Care Services - Adult
- Others

GGRSUP02



- Hemodialysis - OP Professional
- Hemodialysis - IP & OP Professional
- Inpatient-Hospital
- Office Visit
- GYM PARTNER PAYMENT (Invoice Payments)
- Others

GGRSUP03



- Office Visit
- Inpatient-Hospital
- GYM PARTNER PAYMENT (Invoice Payments)
- Specialist Office Visit
- Eye Glasses / Frames / Contact Lenses
- Others

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DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	39	37	37	38	39	39	33	33	34	34	36	37	436
Subscriber + Spouse	26	28	28	26	28	28	26	26	24	22	22	22	306
Subs + Deps	39	41	41	41	41	41	43	43	43	53	51	49	526
Family	139	144	149	153	156	156	159	159	159	169	168	172	1,883
Total Members	**243**	**250**	**255**	**258**	**264**	**264**	**261**	**261**	**260**	**278**	**277**	**280**	**3,151**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	196	181	179	180	178	181	178	179	179	181	181	181	2,174
Subscriber + Spouse	96	100	100	96	94	94	88	88	88	90	90	90	1,114
Subs + Deps	330	355	360	356	363	359	358	350	346	343	348	349	4,217
Family	674	710	717	724	738	743	747	764	765	757	760	760	8,859
Total Members	**1,296**	**1,346**	**1,356**	**1,356**	**1,373**	**1,377**	**1,371**	**1,381**	**1,378**	**1,371**	**1,379**	**1,380**	**16,364**

DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	56	53	53	51	53	53	46	45	45	41	39	40	575
Subscriber + Spouse	32	32	32	30	30	30	26	24	24	22	20	20	322
Subs + Deps	61	63	63	63	63	56	62	60	56	53	50	50	700
Family	68	65	77	77	77	85	78	75	75	73	73	73	896
Total Members	**217**	**213**	**225**	**221**	**223**	**224**	**212**	**204**	**200**	**189**	**182**	**183**	**2,493**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	223	209	207	201	202	199	180	178	176	170	165	171	2,281
Subscriber + Spouse	96	96	92	94	90	88	82	78	80	76	70	70	1,012
Subs + Deps	304	344	352	361	358	362	342	344	348	337	329	330	4,111
Family	453	492	498	485	497	494	476	480	485	480	480	491	5,811
Spouse + Deps	2												2
Total Members	**1,078**	**1,141**	**1,149**	**1,141**	**1,147**	**1,143**	**1,080**	**1,080**	**1,089**	**1,063**	**1,044**	**1,062**	**13,217**

GAA1 - GOVGUAM - GUAM INT L AIRPORT AUTHORITY

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Members	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**84**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	1	2	2	3	3	4	4	4	4	4	4	37
Subscriber + Spouse	8	8	8	8	8	8	8	8	8	8	8	8	96
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	30	37	37	37	37	37	37	37	36	36	36	36	433
Total Members	**44**	**50**	**51**	**51**	**52**	**52**	**53**	**53**	**52**	**52**	**52**	**52**	**614**

GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	3	2	1	1	1	1	1	1	1	1	1	1	15
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	8	4	4	4	4	4	4	4	4	4	4	4	52
Total Members	**13**	**8**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**91**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	14	15	15	15	15	15	15	15	15	15	15	15	179
Subscriber + Spouse	8	6	6	6	6	6	6	6	6	6	6	6	74
Subs + Deps	33	22	22	22	22	22	22	22	21	21	21	20	270
Family	36	53	52	53	53	53	53	53	53	53	53	53	618
Total Members	**91**	**96**	**95**	**96**	**96**	**96**	**96**	**96**	**95**	**95**	**95**	**94**	**1,141**

GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)

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PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	7	6	6	6	6	6	6	6	6	6	6	6	73
Family	9	9	9	9	9	9	9	9	9	9	9	9	108
Total Members	**17**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**193**

GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Members	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**60**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	1	1	22
Subs + Deps	16	16	16	16	16	16	16	16	16	16	16	16	192
Family	7	7	7	7	7	7	7	7	7	7	7	7	84
Total Members	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**25**	**24**	**24**	**298**

GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	6	6	6	6	6	6	5	5	6	6	6	6	70
Subscriber + Spouse	2	4	4	4	2	2					2	2	22
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	14	14	14	14	14	14	14	14	14	14	14	14	168
Total Members	**26**	**28**	**28**	**28**	**26**	**26**	**23**	**23**	**24**	**24**	**26**	**26**	**308**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	50	46	49	50	49	46	43	43	42	43	43	42	546
Subscriber + Spouse	42	40	40	44	44	42	40	40	40	40	40	40	492
Subs + Deps	90	93	100	100	100	100	100	100	101	101	101	101	1,187
Family	167	189	192	192	192	197	197	194	194	194	194	194	2,296
Total Members	**349**	**368**	**381**	**386**	**385**	**385**	**380**	**377**	**377**	**378**	**378**	**377**	**4,521**

GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	6	6	6	6	6	6	6	6	6	6	6	6	72
Subscriber + Spouse	4	2	2	2	2	2	2	2	2	2	2	2	26
Subs + Deps	6	10	10	10	10	10	10	10	10	10	10	10	116
Family	11	9	9	9	9	9	9	9	9	6	6	6	101
Total Members	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**24**	**24**	**24**	**315**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	25	25	24	24	24	25	25	25	25	26	27	28	303
Subscriber + Spouse	28	32	32	32	32	30	28	28	28	28	28	28	354
Subs + Deps	49	44	46	45	40	40	39	39	39	39	37	38	495
Family	120	144	145	145	151	151	150	150	147	157	157	154	1,771
Total Members	**222**	**245**	**247**	**246**	**247**	**246**	**242**	**242**	**239**	**250**	**249**	**248**	**2,923**

GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	5	5	4	4	4	4	4	4	4	4	4	4	50
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Members	**12**	**12**	**11**	**11**	**11**	**11**	**11**	**11**	**11**	**11**	**11**	**11**	**134**

GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	4	4	5	5	5	5	5	5	5	4	4	4	55

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Subs + Deps	7	7	7	7	7	7	7	7	7	7	7	7	84
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Members	**14**	**14**	**15**	**15**	**15**	**15**	**15**	**15**	**15**	**14**	**14**	**14**	**175**
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	16	16	17	17	17	17	20	20	20	19	19	19	217
Subscriber + Spouse	10	8	6	6	6	6	6	6	6	6	6	6	78
Subs + Deps	45	47	50	56	51	51	51	59	59	57	57	57	640
Family	67	81	87	89	97	101	102	102	106	106	106	106	1,150
Total Members	**138**	**152**	**160**	**168**	**171**	**175**	**179**	**187**	**191**	**188**	**188**	**188**	**2,085**
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	4	4	4	4	3	3	2	2	2	2	2	2	34
Subscriber + Spouse	2			3	3	3	3	3	3	1	1	1	23
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	3	3	3	3	3	3	3	3					24
Total Members	**11**	**9**	**9**	**12**	**11**	**11**	**10**	**10**	**7**	**5**	**5**	**5**	**105**
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	13	13	13	13	13	14	14	14	14	14	14	14	163
Subs + Deps	7	7	7	7	7	7	7	7	7	7	7	7	84
Family	22	18	18	18	18	18	18	18	18	18	18	18	220
Total Members	**42**	**38**	**38**	**38**	**38**	**39**	**39**	**39**	**39**	**39**	**39**	**39**	**467**
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	4	3	3	3	3	3	3	3	3	3	3	3	37
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	13	13	13	17	17	17	17	17	17	17	17	17	192
Total Members	**25**	**24**	**24**	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**325**
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	28	25	25	25	25	25	25	25	26	25	25	25	304
Subscriber + Spouse	24	22	22	20	20	20	20	20	20	20	20	20	248
Subs + Deps	32	40	43	43	43	45	47	47	47	47	47	47	528
Family	136	154	154	161	161	161	161	156	159	165	171	171	1,910
Total Members	**220**	**241**	**244**	**249**	**249**	**251**	**253**	**248**	**252**	**257**	**263**	**263**	**2,990**
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Members	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**24**
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	1	1	1	1	1	1	1	17
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	11	12	12	12	12	8	8	8	8	8	8	8	115
Family	15	17	17	17	16	16	16	16	16	16	16	16	194
Total Members	**30**	**33**	**33**	**33**	**32**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**350**
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Members	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**24**
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	9	9	9	9	9	9	9	10	10	9	10	10	112

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Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	12	12	12	12	12	12	12	12	12	11	12	12	143
Family	2	2	2	3	3	3	3	3	3	3	3	3	33
Total Members	**25**	**25**	**25**	**25**	**26**	**26**	**28**	**27**	**27**	**25**	**27**	**27**	**312**
RET1 - GOVGUAM - RETIREES													
Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	33	33	35	35	35	35	36	38	37	35	35	37	424
Subscriber + Spouse	14	16	16	16	16	16	16	18	18	18	18	18	200
Total Members	**47**	**49**	**51**	**51**	**51**	**51**	**52**	**56**	**55**	**53**	**53**	**55**	**624**
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	20	20	19	19	19	20	19	19	18	16	16	16	221
Subscriber + Spouse	16	16	16	14	14	14	14	14	14	14	14	14	174
Subs + Deps								3	3	2	2	2	12
Family	23	23	23	23	23	23	23	19	19	19	19	19	256
Total Members	**59**	**59**	**58**	**56**	**56**	**57**	**56**	**55**	**54**	**51**	**51**	**51**	**663**
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	117	113	117	118	118	119	120	116	115	109	110	109	1,381
Subscriber + Spouse	90	88	90	90	94	92	92	92	94	96	96	96	1,110
Subs + Deps	81	88	88	88	89	89	88	88	88	88	88	85	1,048
Family	78	94	98	94	98	98	98	95	92	93	92	92	1,122
Total Members	**366**	**383**	**393**	**390**	**399**	**398**	**398**	**391**	**389**	**386**	**386**	**382**	**4,661**
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	7	6	6	6	8	8	8	8	9	8	9	9	92
Subscriber + Spouse		2	2	2	2	2	2	2					14
Subs + Deps	5	2	2	2	2	2	2	2	2	2	2	2	27
Family	30	30	30	30	29	29	32	32	32	32	32	32	370
Total Members	**42**	**40**	**40**	**40**	**41**	**41**	**44**	**44**	**43**	**42**	**43**	**43**	**503**
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	35	36	38	38	37	36	36	37	38	37	38	38	444
Subscriber + Spouse	14	16	16	16	16	16	16	18	16	18	18	18	198
Subs + Deps	41	38	38	38	38	38	38	36	36	36	36	36	449
Family	66	67	67	71	71	71	76	73	73	72	72	72	851
Total Members	**156**	**157**	**159**	**163**	**162**	**161**	**166**	**164**	**163**	**163**	**164**	**164**	**1,942**
Grand Total Members:	**4,851**	**5,065**	**5,138**	**5,154**	**5,194**	**5,195**	**5,113**	**5,110**	**5,106**	**5,077**	**5,068**	**5,066**	**61,157**

DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	44	43	43	43	45	46	41	40	41	41	43	44	514
Subscriber + Spouse	30	31	31	29	31	31	29	29	27	25	25	25	343
Subs + Deps	41	41	41	41	41	39	41	41	41	49	47	47	510
Family	158	163	161	162	165	165	168	168	171	182	181	185	2,029
Total Members for HSA DENTAL	**273**	**278**	**276**	**275**	**282**	**281**	**279**	**278**	**280**	**297**	**296**	**301**	**3,396**
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	183	171	169	170	169	172	168	170	169	171	171	171	2,054
Subscriber + Spouse	90	92	92	88	86	86	82	82	78	80	80	80	1,016
Subs + Deps	320	346	351	349	356	352	351	343	337	334	339	342	4,120
Family	673	709	716	724	738	743	748	762	766	762	764	763	8,868
Total Members for PPO DENTAL	**1,266**	**1,318**	**1,328**	**1,331**	**1,349**	**1,353**	**1,349**	**1,357**	**1,350**	**1,347**	**1,354**	**1,356**	**16,058**
Total Members for DOA1	**1,539**	**1,596**	**1,604**	**1,606**	**1,631**	**1,634**	**1,628**	**1,635**	**1,630**	**1,644**	**1,650**	**1,657**	**19,454**
DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)													

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HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	66	62	62	61	61	61	53	55	54	49	46	47	677
Subscriber + Spouse	32	32	32	32	32	32	28	26	26	22	20	20	334
Subs + Deps	71	74	72	72	65	60	62	60	60	57	54	54	761
Family	77	74	86	86	93	101	95	92	97	95	97	97	1,090
Total Members for HSA DENTAL	**246**	**242**	**252**	**251**	**251**	**254**	**238**	**233**	**237**	**223**	**217**	**218**	**2,862**
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	207	196	193	187	190	189	169	169	167	162	158	162	2,149
Subscriber + Spouse	78	76	70	68	68	66	64	60	62	58	52	52	774
Subs + Deps	308	346	356	365	362	366	352	351	351	340	332	333	4,162
Family	419	454	463	450	462	462	438	442	447	442	442	453	5,374
Total Members for PPO DENTAL	**1,012**	**1,072**	**1,082**	**1,070**	**1,082**	**1,083**	**1,023**	**1,022**	**1,027**	**1,002**	**984**	**1,000**	**12,459**
Total Members for DOE1	**1,258**	**1,314**	**1,334**	**1,321**	**1,333**	**1,337**	**1,261**	**1,255**	**1,264**	**1,225**	**1,201**	**1,218**	**15,321**
GAA1 - GOVGUAM - GUAM INT L AIRPORT AUTHORITY													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Members for HSA DENTAL	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**84**
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	1	2	2	3	3	4	4	4	4	4	4	37
Subscriber + Spouse	8	8	8	8	8	8	8	8	8	8	8	8	96
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	26	33	33	33	33	33	33	33	33	33	33	33	389
Total Members for PPO DENTAL	**40**	**46**	**47**	**47**	**48**	**48**	**49**	**49**	**49**	**49**	**49**	**49**	**570**
Total Members for GAA1	**47**	**53**	**54**	**54**	**55**	**55**	**56**	**56**	**56**	**56**	**56**	**56**	**654**
GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	3	3	2	2	2	2	2	2	2	2	2	2	26
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	5	5	5	5	5	5	5	5	5	5	5	5	60
Family	14	10	10	10	10	10	10	10	10	10	10	10	124
Total Members for HSA DENTAL	**26**	**22**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**21**	**258**
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	15	15	15	15	15	15	15	15	15	15	15	15	180
Subscriber + Spouse	8	6	6	6	6	6	6	6	6	6	6	6	74
Subs + Deps	26	22	22	22	22	22	22	22	21	21	21	20	263
Family	37	46	45	46	46	46	46	46	46	46	46	46	542
Total Members for PPO DENTAL	**86**	**89**	**88**	**89**	**89**	**89**	**89**	**89**	**88**	**88**	**88**	**87**	**1,059**
Total Members for GCC1	**112**	**111**	**109**	**110**	**110**	**110**	**110**	**110**	**109**	**109**	**109**	**108**	**1,317**
GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)													
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	7	6	6	6	6	6	6	6	6	6	6	6	73
Family	9	9	9	9	9	9	9	9	9	9	9	9	108
Total Members for PPO DENTAL	**17**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**193**
Total Members for GHC1	**17**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**193**
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	1	1	22
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Members for HSA DENTAL	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**5**	**5**	**70**

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PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	3	3	3	3	3	3	3	3	3	3	2	2	34
Subs + Deps	14	14	14	14	14	14	14	14	14	14	14	14	168
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Members for PPO DENTAL	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**19**	**19**	**238**
Total Members for GHU1	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**26**	**24**	**24**	**308**

GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	8	8	9	9	10	10	9	9	9	9	9	9	108
Subscriber + Spouse	8	8	8	8	6	6	4	4	4	4	6	6	72
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	34	37	37	37	37	37	37	37	37	37	37	37	441
Total Members for HSA DENTAL	**54**	**57**	**58**	**58**	**57**	**57**	**54**	**54**	**54**	**54**	**56**	**56**	**669**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	41	39	41	42	42	39	36	36	35	36	37	36	460
Subscriber + Spouse	32	28	24	28	28	26	26	26	26	26	26	26	322
Subs + Deps	88	91	98	98	98	98	98	98	99	99	99	99	1,163
Family	150	167	170	170	170	175	175	172	172	172	172	172	2,037
Total Members for PPO DENTAL	**311**	**325**	**333**	**338**	**338**	**338**	**335**	**332**	**332**	**333**	**334**	**333**	**3,982**
Total Members for GMH1	**365**	**382**	**391**	**396**	**395**	**395**	**389**	**386**	**386**	**387**	**390**	**389**	**4,651**

GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	7	7	7	7	7	7	7	7	7	7	7	7	84
Subscriber + Spouse	4	2	2	2	2	2	2	2	2	2	2	2	26
Subs + Deps	6	10	10	10	10	10	10	10	10	10	10	10	116
Family	11	9	9	9	9	9	9	9	9	6	6	6	101
Total Members for HSA DENTAL	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**25**	**25**	**25**	**327**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	24	24	23	23	24	25	25	25	25	27	28	29	302
Subscriber + Spouse	26	28	28	28	28	26	24	24	24	24	24	24	308
Subs + Deps	46	41	43	42	37	37	36	36	36	36	34	35	459
Family	126	153	154	154	160	160	159	159	156	163	163	160	1,867
Total Members for PPO DENTAL	**222**	**246**	**248**	**247**	**249**	**248**	**244**	**244**	**241**	**250**	**249**	**248**	**2,936**
Total Members for GPA1	**250**	**274**	**276**	**275**	**277**	**276**	**272**	**272**	**269**	**275**	**274**	**273**	**3,263**

GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Members for HSA DENTAL	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**60**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	4	4	3	3	3	3	3	3	3	3	3	3	38
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	5	5	5	5	5	5	5	5	5	5	5	5	60
Total Members for PPO DENTAL	**11**	**11**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**122**
Total Members for GVB1	**16**	**16**	**15**	**15**	**15**	**15**	**15**	**15**	**15**	**15**	**15**	**15**	**182**

GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	3	3	3	3	3	3	3	2	2	2	31
Subs + Deps	10	10	10	10	10	10	10	10	10	10	10	10	120
Family	3	3	3	3	3	3	3	3	3	3	3	3	36
Total Members for HSA DENTAL	**15**	**15**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**15**	**15**	**15**	**187**

PPO DENTAL PLAN

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	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	16	16	17	17	17	17	20	20	20	19	19	19	217
Subscriber + Spouse	6	4	2	2	2	2	2	2	2	2	2	2	30
Subs + Deps	48	50	50	51	51	51	51	54	54	52	52	52	616
Family	59	73	83	85	86	90	91	91	91	91	91	91	1,022
Total Members for PPO DENTAL	**129**	**143**	**152**	**155**	**156**	**160**	**164**	**167**	**167**	**164**	**164**	**164**	**1,885**
Total Members for GWA1	**144**	**158**	**168**	**171**	**172**	**176**	**180**	**183**	**183**	**179**	**179**	**179**	**2,072**
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	6	6	6	6	5	5	4	4	4	4	4	4	58
Subscriber + Spouse	2			3	3	3	3	3	3	1	1	1	23
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	7	7	7	7	7	7	7	7	4	4	4	4	72
Total Members for HSA DENTAL	**18**	**16**	**16**	**19**	**18**	**18**	**17**	**17**	**14**	**12**	**12**	**12**	**189**
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	13	13	13	13	13	14	14	14	14	14	14	14	163
Subs + Deps	7	7	7	7	7	7	7	7	7	7	7	7	84
Family	18	14	14	14	14	14	14	14	14	14	14	14	172
Total Members for PPO DENTAL	**38**	**34**	**34**	**34**	**34**	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**419**
Total Members for LEG1	**56**	**50**	**50**	**53**	**52**	**53**	**52**	**52**	**49**	**47**	**47**	**47**	**608**
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM(PAG)													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	6	4	4	4	4	4	4	4	4	4	4	4	50
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	9	14	14	22	22	22	22	22	22	22	22	22	235
Total Members for HSA DENTAL	**19**	**22**	**22**	**30**	**30**	**30**	**30**	**30**	**30**	**30**	**30**	**30**	**333**
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	28	25	25	25	25	25	25	25	26	25	25	25	304
Subscriber + Spouse	24	22	22	20	20	20	20	20	20	20	20	20	248
Subs + Deps	35	43	46	46	46	48	50	50	50	50	50	50	564
Family	125	142	142	153	153	153	153	153	156	162	163	163	1,818
Total Members for PPO DENTAL	**212**	**232**	**235**	**244**	**244**	**246**	**248**	**248**	**252**	**257**	**258**	**258**	**2,934**
Total Members for PAG1	**231**	**254**	**257**	**274**	**274**	**276**	**278**	**278**	**282**	**287**	**288**	**288**	**3,267**
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Members for HSA DENTAL	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**84**
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	1	1	1	1	1	1	1	17
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	8	9	9	9	9	5	5	5	5	5	5	5	79
Family	15	17	17	17	16	16	16	16	16	16	16	16	194
Total Members for PPO DENTAL	**27**	**30**	**30**	**30**	**29**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**314**
Total Members for PUB1	**34**	**37**	**37**	**37**	**36**	**31**	**31**	**31**	**31**	**31**	**31**	**31**	**398**
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Members for HSA DENTAL	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**36**
PPO DENTAL PLAN													

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	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	9	9	9	9	9	9	9	10	10	9	10	10	112
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	12	12	12	12	12	12	12	12	12	11	12	12	143
Family	2	2	2	3	3	3	3	3	3	3	3	3	33
Total Members for PPO DENTAL	**25**	**25**	**25**	**26**	**26**	**26**	**26**	**27**	**27**	**25**	**27**	**27**	**312**
Total Members for RAC1	**28**	**28**	**28**	**29**	**29**	**29**	**29**	**30**	**30**	**28**	**30**	**30**	**348**

RET1 - GOVGUAM - RETIREES

DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	14	14	15	15	15	15	15	16	15	15	15	15	179
Subscriber + Spouse	4	2	2	2	2	2	2	4	4	4	4	4	36
Total Members for DENTAL	**18**	**16**	**17**	**17**	**17**	**17**	**17**	**20**	**19**	**19**	**19**	**19**	**215**

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	21	19	19	19	18	18	18	18	18	16	16	16	216
Subscriber + Spouse	20	20	20	20	20	20	20	20	20	20	20	20	240
Subs + Deps					2	2	2	5	5	4	4	4	28
Family	22	22	22	22	22	22	22	18	18	18	18	18	244
Total Members for HSA DENTAL	**63**	**61**	**61**	**61**	**62**	**62**	**62**	**61**	**61**	**58**	**58**	**58**	**728**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	93	92	95	95	91	91	93	91	90	84	85	86	1,086
Subscriber + Spouse	60	60	62	64	64	64	66	66	68	70	70	70	784
Subs + Deps	74	77	77	77	85	85	84	84	84	84	84	81	976
Family	77	93	97	97	97	97	97	94	91	92	91	91	1,114
Total Members for PPO DENTAL	**304**	**322**	**331**	**333**	**337**	**337**	**340**	**335**	**333**	**330**	**330**	**328**	**3,960**
Total Members for RET1	**385**	**399**	**409**	**411**	**416**	**416**	**419**	**416**	**413**	**407**	**407**	**405**	**4,903**

UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	8	7	7	7	9	8	8	8	9	8	10	10	99
Subscriber + Spouse		2	2	2	2	2	2						12
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	29	29	29	29	28	28	31	31	31	31	31	31	358
Total Members for HSA DENTAL	**39**	**40**	**40**	**40**	**41**	**40**	**43**	**41**	**42**	**41**	**43**	**43**	**493**

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	29	28	30	30	30	30	30	31	32	31	32	32	365
Subscriber + Spouse	10	13	13	13	13	13	13	14	12	12	12	12	150
Subs + Deps	42	39	39	39	39	39	39	37	37	37	37	37	461
Family	66	67	67	71	71	71	76	73	73	72	72	72	851
Total Members for PPO DENTAL	**147**	**147**	**149**	**153**	**153**	**153**	**158**	**155**	**154**	**152**	**153**	**153**	**1,827**
Total Members for UOG1	**186**	**187**	**189**	**193**	**194**	**193**	**201**	**196**	**196**	**193**	**196**	**196**	**2,320**
Grand Total Members	**4,694**	**4,901**	**4,963**	**4,987**	**5,031**	**5,038**	**4,963**	**4,957**	**4,955**	**4,925**	**4,913**	**4,932**	**59,259**

DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	39	37	37	38	39	39	33	33	34	34	36	37	436
Subscriber + Spouse	13	14	14	13	14	14	13	13	12	11	11	11	153
Subs + Deps	14	15	15	15	15	15	16	16	16	19	18	17	191
Family	33	34	34	35	36	36	37	37	37	39	39	40	437
Total Subscribers:	**99**	**100**	**100**	**101**	**104**	**104**	**99**	**99**	**99**	**103**	**104**	**105**	**1,217**

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	196	181	179	180	178	181	178	179	179	181	181	181	2,174
Subscriber + Spouse	48	50	50	48	47	47	44	44	44	45	45	45	557
Subs + Deps	110	117	118	118	121	120	120	118	116	116	117	118	1,409

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Family	150	158	160	162	166	167	168	172	173	171	172	172	1,991
Total Subscribers:	504	506	507	508	512	515	510	513	512	513	515	516	6,131
DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	56	53	53	51	53	53	46	45	45	41	39	40	575
Subscriber + Spouse	16	16	16	15	15	15	13	12	12	11	10	10	161
Subs + Deps	22	23	23	23	23	22	24	23	22	20	19	19	263
Family	17	16	19	19	19	20	18	17	17	16	16	16	210
Total Subscribers:	111	108	111	108	110	110	101	97	96	88	84	85	1,209
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	223	209	207	201	202	199	180	178	176	170	165	171	2,281
Subscriber + Spouse	48	48	46	47	45	44	41	39	40	38	35	35	506
Subs + Deps	101	109	111	115	115	116	108	110	111	109	107	108	1,320
Family	101	110	112	110	112	111	107	108	109	108	108	110	1,306
Spouse + Deps	1												1
Total Subscribers:	474	476	476	473	474	470	436	435	436	425	415	424	5,414
GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	4	4	4	4	4	4	4	4	4	4	4	4	48
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	1	2	2	3	3	4	4	4	4	4	4	37
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	7	8	8	8	8	8	8	8	8	8	8	8	95
Total Subscribers:	15	15	16	16	17	17	18	18	18	18	18	18	204
GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	3	2	1	1	1	1	1	1	1	1	1	1	15
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	2	1	1	1	1	1	1	1	1	1	1	1	13
Total Subscribers:	6	4	3	3	3	3	3	3	3	3	3	3	40
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	14	15	15	15	15	15	15	15	15	15	15	15	179
Subscriber + Spouse	4	3	3	3	3	3	3	3	3	3	3	3	37
Subs + Deps	10	8	8	8	8	8	8	8	8	8	8	8	98
Family	8	11	11	11	11	11	11	11	11	11	11	11	129
Total Subscribers:	36	37	37	37	37	37	37	37	37	37	37	37	443
GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)													
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers:	4	4	4	4	4	4	4	4	4	4	4	4	48
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	2	2	2	2	2	2	2	2	2	2	2	2	24
PPO Plan													

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	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	1	1	22
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers:	8	8	8	8	8	8	8	8	8	8	7	7	94
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	6	6	6	6	6	6	5	5	6	6	6	6	70
Subscriber + Spouse	1	2	2	2	1	1					1	1	11
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscribers:	12	13	13	13	12	12	10	10	11	11	12	12	141
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	50	46	49	50	49	46	43	43	42	43	43	42	546
Subscriber + Spouse	21	20	20	22	22	21	20	20	20	20	20	20	246
Subs + Deps	27	27	29	29	29	29	29	29	29	29	29	29	344
Family	39	45	45	45	45	46	46	45	45	45	45	45	536
Total Subscribers:	137	138	143	146	145	142	138	137	136	137	137	136	1,672
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	6	6	6	6	6	6	6	6	6	6	6	6	72
Subscriber + Spouse	2	1	1	1	1	1	1	1	1	1	1	1	13
Subs + Deps	2	3	3	3	3	3	3	3	3	3	3	3	35
Family	3	3	3	3	3	3	3	3	3	2	2	2	33
Total Subscribers:	13	13	13	13	13	13	13	13	13	12	12	12	153
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	25	25	24	24	24	25	25	25	25	26	27	28	303
Subscriber + Spouse	14	16	16	16	16	15	14	14	14	14	14	14	177
Subs + Deps	18	16	17	17	16	16	16	16	16	16	15	15	194
Family	24	28	28	28	29	29	29	29	28	29	29	28	338
Total Subscribers:	81	85	85	85	85	85	84	84	83	85	85	85	1,012
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)													
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	5	5	4	4	4	4	4	4	4	4	4	4	50
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	7	7	6	6	6	6	6	6	6	6	6	6	74
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	4	4	5	5	5	5	5	5	5	4	4	4	55
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	7	7	8	8	8	8	8	8	8	7	7	7	91
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	16	16	17	17	17	17	20	20	20	19	19	19	217
Subscriber + Spouse	5	4	3	3	3	3	3	3	3	3	3	3	39
Subs + Deps	16	17	18	19	18	18	18	20	20	19	19	19	221
Family	16	18	19	19	20	21	21	21	22	22	22	22	243
Total Subscribers:	53	55	57	58	58	59	62	64	65	63	63	63	720
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total

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Subs Only	4	4	4	4	3	3	2	2	2	2	2	2	34
Subscriber + Spouse	1			2	2	2	2	2	2	1	1	1	16
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1					8
Total Subscribers:	7	6	6	8	7	7	6	6	5	4	4	4	70

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	13	13	13	13	13	14	14	14	14	14	14	14	163
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	6	5	5	5	5	5	5	5	5	5	5	5	61
Total Subscribers:	21	20	20	20	20	21	21	21	21	21	21	21	248

PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	4	3	3	3	3	3	3	3	3	3	3	3	37
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	3	3	3	4	4	4	4	4	4	4	4	4	45
Total Subscribers:	10	9	9	10	10	10	10	10	10	10	10	10	118

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	26	25	25	25	25	25	25	25	26	25	25	25	304
Subscriber + Spouse	12	11	11	10	10	10	10	10	10	10	10	10	124
Subs + Deps	9	11	11	11	11	12	13	13	13	13	13	13	143
Family	31	34	34	35	35	35	35	34	35	36	37	37	418
Total Subscribers:	80	81	81	81	81	82	83	82	84	84	85	85	989

PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers:	2	2	2	2	2	2	2	2	2	2	2	2	24

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	1	1	1	1	1	1	1	17
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	3	3	3	3	3	2	2	2	2	2	2	2	29
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscribers:	10	10	10	10	10	8	8	8	8	8	8	8	106

RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers:	2	2	2	2	2	2	2	2	2	2	2	2	24

PPO Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	9	9	9	9	9	9	9	10	10	9	10	10	112
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers:	15	15	15	15	15	15	15	16	16	15	16	16	184

RET1 - GOVGUAM - RETIREES

Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	33	33	35	35	35	35	36	38	37	35	35	37	424
Subscriber + Spouse	7	8	8	8	8	8	8	9	9	9	9	9	100
Total Subscribers:	40	41	43	43	43	43	44	47	46	44	44	46	524

HSA Plan

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	20	20	19	19	19	20	19	19	18	16	16	16	221

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Subscriber + Spouse	8	8	8	7	7	7	7	7	7	7	7	7	87
Subs + Deps								1	1	1	1	1	5
Family	6	6	6	6	6	6	6	5	5	5	5	5	67
Total Subscribers:	34	34	33	32	32	33	32	32	31	29	29	29	380
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	117	113	117	118	118	119	120	116	115	109	110	109	1,381
Subscriber + Spouse	45	44	45	45	47	46	46	46	47	48	48	48	555
Subs + Deps	28	29	29	29	30	30	30	30	30	30	30	29	354
Family	22	27	28	27	28	28	28	27	26	26	26	26	319
Total Subscribers:	212	213	219	219	223	223	224	219	218	213	214	212	2,609
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	7	6	6	6	8	8	8	8	9	8	9	9	92
Subscriber + Spouse		1	1	1	1	1	1	1					7
Subs + Deps	2	1	1	1	1	1	1	1	1	1	1	1	13
Family	7	7	7	7	7	7	8	8	8	8	8	8	90
Total Subscribers:	16	15	15	15	17	17	18	18	18	17	18	18	202
PPO Plan													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	35	36	38	38	37	36	36	37	38	37	38	38	444
Subscriber + Spouse	7	8	8	8	8	8	8	9	8	9	9	9	99
Subs + Deps	13	12	12	12	12	12	12	12	12	12	12	12	145
Family	14	14	14	15	15	15	16	15	15	15	15	15	178
Total Subscribers:	69	70	72	73	72	71	72	73	73	73	74	74	866
Grand Total Subscribers:	2,091	2,100	2,120	2,123	2,136	2,133	2,080	2,078	2,075	2,048	2,042	2,053	25,079
DOA1 - GOVGUAM - DEPT OF ADMINISTRATION (DOA)													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	44	43	43	43	45	46	41	40	41	41	43	44	514
Subscriber + Spouse	15	16	16	15	16	16	15	15	14	13	13	13	177
Subs + Deps	15	15	15	15	15	14	15	15	15	17	16	16	183
Family	37	38	37	37	38	38	39	39	40	43	43	44	473
Total Subscribers for HSA DENTAL	111	112	111	110	114	114	110	109	110	114	115	117	1,347
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	183	171	169	170	169	172	168	170	169	171	171	171	2,054
Subscriber + Spouse	45	46	46	44	43	43	41	41	39	40	40	40	508
Subs + Deps	106	113	115	116	119	118	118	116	113	113	114	115	1,376
Family	150	158	160	162	166	167	168	171	173	172	173	173	1,993
Total Subscribers for PPO DENTAL	484	488	490	492	497	500	495	498	494	496	498	499	5,931
Total Subscriber for DOA1	595	600	601	602	611	614	605	607	604	610	613	616	7,278
DOE1 - GOVGUAM - DEPT OF EDUCATION (DOE)													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	66	62	62	61	61	61	53	55	54	49	46	47	677
Subscriber + Spouse	16	16	16	16	16	16	14	13	13	11	10	10	167
Subs + Deps	25	27	26	26	25	25	26	25	25	23	22	22	297
Family	20	19	22	22	23	24	22	21	22	21	22	22	260
Total Subscribers for HSA DENTAL	127	124	126	125	125	126	115	114	114	104	100	101	1,401
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	207	196	193	187	190	189	169	169	167	162	158	162	2,149
Subscriber + Spouse	39	38	35	34	34	33	32	30	31	29	26	26	387
Subs + Deps	101	108	111	115	115	116	110	110	110	108	106	107	1,317
Family	93	101	104	102	104	104	98	99	100	99	99	101	1,204
Total Subscribers for PPO DENTAL	440	443	443	438	443	442	409	408	408	398	389	396	5,057
Total Subscriber for DOE1	567	567	569	563	568	568	524	522	522	502	489	497	6,458

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GAA1 - GOVGUAM - GUAM INT L AIRPORT AUTHORITY

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers for HSA DENTAL	4	4	4	4	4	4	4	4	4	4	4	4	48

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	1	2	2	3	3	4	4	4	4	4	4	37
Subscriber + Spouse	4	4	4	4	4	4	4	4	4	4	4	4	48
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	6	7	7	7	7	7	7	7	7	7	7	7	83
Total Subscribers for PPO DENTAL	14	14	15	15	16	16	17	17	17	17	17	17	192
Total Subscriber for GAA1	18	18	19	19	20	20	21	21	21	21	21	21	240

GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	3	3	2	2	2	2	2	2	2	2	2	2	26
Subscriber + Spouse	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	3	2	2	2	2	2	2	2	2	2	2	2	25
Total Subscribers for HSA DENTAL	10	9	8	8	8	8	8	8	8	8	8	8	99

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	15	15	15	15	15	15	15	15	15	15	15	15	180
Subscriber + Spouse	4	3	3	3	3	3	3	3	3	3	3	3	37
Subs + Deps	9	8	8	8	8	8	8	8	8	8	8	8	97
Family	9	11	11	11	11	11	11	11	11	11	11	11	130
Total Subscribers for PPO DENTAL	37	37	37	37	37	37	37	37	37	37	37	37	444
Total Subscriber for GCC1	47	46	45	45	45	45	45	45	45	45	45	45	543

GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	2	2	2	2	2	2	2	2	2	2	2	2	24
Total Subscribers for PPO DENTAL	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscriber for GHC1	4	4	4	4	4	4	4	4	4	4	4	4	48

GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	1	1	22
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	3	3	3	3	3	3	3	3	3	3	2	2	34

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	3	3	3	3	3	3	3	3	3	3	2	2	34
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for PPO DENTAL	7	7	7	7	7	7	7	7	7	7	6	6	82
Total Subscriber for GHU1	10	10	10	10	10	10	10	10	10	10	8	8	116

GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	8	8	9	9	10	10	9	9	9	9	9	9	108
Subscriber + Spouse	4	4	4	4	3	3	2	2	2	2	3	3	36
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	9	10	10	10	10	10	10	10	10	10	10	10	119
Total Subscribers for HSA DENTAL	22	23	24	24	24	24	22	22	22	22	23	23	275

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PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	41	39	41	42	42	39	36	36	35	36	37	36	460
Subscriber + Spouse	16	14	12	14	14	13	13	13	13	13	13	13	161
Subs + Deps	26	26	28	28	28	28	28	28	28	28	28	28	332
Family	34	39	39	39	39	40	40	39	39	39	39	39	465
Total Subscribers for PPO DENTAL	117	118	120	123	123	120	117	116	115	116	117	116	1,418
Total Subscriber for GMH1	139	141	144	147	147	144	139	138	137	138	140	139	1,693

GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	7	7	7	7	7	7	7	7	7	7	7	7	84
Subscriber + Spouse	2	1	1	1	1	1	1	1	1	1	1	1	13
Subs + Deps	2	3	3	3	3	3	3	3	3	3	3	3	35
Family	3	3	3	3	3	3	3	3	3	2	2	2	33
Total Subscribers for HSA DENTAL	14	14	14	14	14	14	14	14	14	13	13	13	165

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	24	24	23	23	24	25	25	25	25	27	28	29	302
Subscriber + Spouse	13	14	14	14	14	13	12	12	12	12	12	12	154
Subs + Deps	17	15	16	16	15	15	15	15	15	15	14	14	182
Family	26	31	31	31	32	32	32	32	31	31	31	30	370
Total Subscribers for PPO DENTAL	80	84	84	84	85	85	84	84	83	85	85	85	1,008
Total Subscriber for GPA1	94	98	98	98	99	99	98	98	97	98	98	98	1,173

GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	1	1	1	1	1	1	1	1	1	1	1	1	12

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	4	4	3	3	3	3	3	3	3	3	3	3	38
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for PPO DENTAL	6	6	5	5	5	5	5	5	5	5	5	5	62
Total Subscriber for GVB1	7	7	6	6	6	6	6	6	6	6	6	6	74

GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	3	3	3	3	3	3	3	2	2	2	31
Subs + Deps	3	3	3	3	3	3	3	3	3	3	3	3	36
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	6	6	7	7	7	7	7	7	7	6	6	6	79

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	16	16	17	17	17	17	20	20	20	19	19	19	217
Subscriber + Spouse	3	2	1	1	1	1	1	1	1	1	1	1	15
Subs + Deps	17	18	18	18	18	18	18	19	19	18	18	18	217
Family	14	16	18	18	18	19	19	19	19	19	19	19	217
Total Subscribers for PPO DENTAL	50	52	54	54	54	55	58	59	59	57	57	57	666
Total Subscriber for GWA1	56	58	61	61	61	62	65	66	66	63	63	63	745

LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	6	6	6	6	5	5	4	4	4	4	4	4	58
Subscriber + Spouse	1			2	2	2	2	2	2	1	1	1	16
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	2	2	2	2	2	2	2	2	1	1	1	1	20
Total Subscribers for HSA DENTAL	10	9	9	11	10	10	9	9	8	7	7	7	106

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PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	13	13	13	13	13	14	14	14	14	14	14	14	163
Subs + Deps	2	2	2	2	2	2	2	2	2	2	2	2	24
Family	5	4	4	4	4	4	4	4	4	4	4	4	49
Total Subscribers for PPO DENTAL	20	19	19	19	19	20	20	20	20	20	20	20	236
Total Subscriber for LEG1	30	28	28	30	29	30	29	29	28	27	27	27	342

PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	6	4	4	4	4	4	4	4	4	4	4	4	50
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	2	4	4	6	6	6	6	6	6	6	6	5	64
Total Subscribers for HSA DENTAL	9	9	9	11	11	11	11	11	11	11	11	11	126

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	28	25	25	25	25	25	25	25	26	25	25	25	304
Subscriber + Spouse	12	11	11	10	10	10	10	10	10	10	10	10	124
Subs + Deps	10	12	12	12	12	13	14	14	14	14	14	14	155
Family	28	31	31	33	33	33	33	33	34	35	35	35	394
Total Subscribers for PPO DENTAL	78	79	79	80	80	81	82	82	84	84	84	84	977
Total Subscriber for PAG1	87	88	88	91	91	92	93	93	95	95	95	95	1,103

PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	4	4	4	4	4	4	4	4	4	4	4	4	48

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	1	1	1	1	1	1	1	17
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	2	2	2	2	2	1	1	1	1	1	1	1	17
Family	4	4	4	4	4	4	4	4	4	4	4	4	48
Total Subscribers for PPO DENTAL	9	9	9	9	9	7	7	7	7	7	7	7	94
Total Subscriber for PUB1	13	13	13	13	13	11	11	11	11	11	11	11	142

RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	2	2	2	2	2	2	2	2	2	2	2	2	24
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for HSA DENTAL	3	3	3	3	3	3	3	3	3	3	3	3	36

PPO DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	9	9	9	9	9	9	9	10	10	9	10	10	112
Subscriber + Spouse	1	1	1	1	1	1	1	1	1	1	1	1	12
Subs + Deps	4	4	4	4	4	4	4	4	4	4	4	4	48
Family	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Subscribers for PPO DENTAL	15	15	15	15	15	15	15	16	16	15	16	16	184
Total Subscriber for RAC1	18	18	18	18	18	18	18	19	19	18	19	19	220

RET1 - GOVGUAM - RETIREES

DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	14	14	15	15	15	15	15	16	15	15	15	15	179
Subscriber + Spouse	2	1	1	1	1	1	1	2	2	2	2	2	18
Total Subscribers for DENTAL	16	15	16	16	16	16	16	18	17	17	17	17	197

HSA DENTAL PLAN

	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total

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Subs Only	21	19	19	19	18	18	18	18	18	16	16	16	216
Subscriber + Spouse	10	10	10	10	10	10	10	10	10	10	10	10	120
Subs + Deps					1	1	1	2	2	2	2	2	13
Family	6	6	6	6	6	6	6	5	5	5	5	5	67
Total Subscribers for HSA DENTAL	37	35	35	35	35	35	35	35	35	33	33	33	416
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	93	92	95	95	91	91	93	91	90	84	85	86	1,086
Subscriber + Spouse	30	30	31	32	32	32	33	33	34	35	35	35	392
Subs + Deps	25	25	25	25	28	28	28	28	28	28	28	27	323
Family	22	27	28	28	28	28	28	27	26	26	26	26	320
Total Subscribers for PPO DENTAL	170	174	179	180	179	179	182	179	178	173	174	174	2,121
Total Subscriber for RET1	223	224	230	231	230	230	233	232	230	223	224	224	2,734
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)													
HSA DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	8	7	7	7	9	8	8	8	9	8	10	10	99
Subscriber + Spouse		1	1	1	1	1	1						6
Subs + Deps	1	1	1	1	1	1	1	1	1	1	1	1	12
Family	7	7	7	7	7	7	8	8	8	8	8	8	90
Total Subscribers for HSA DENTAL	16	16	16	16	18	17	18	17	18	17	19	19	207
PPO DENTAL PLAN													
	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Total
Subs Only	29	28	30	30	30	30	30	31	32	31	32	32	365
Subscriber + Spouse	5	7	7	7	7	7	7	7	6	6	6	6	78
Subs + Deps	14	13	13	13	13	13	13	13	13	13	13	13	157
Family	14	14	14	15	15	15	16	15	15	15	15	15	178
Total Subscribers for PPO DENTAL	62	62	64	65	65	65	66	66	66	65	66	66	778
Total Subscriber for UOG1	78	78	80	81	83	82	84	83	84	82	85	85	985
Grand Total Subscribers:	1,986	1,998	2,014	2,019	2,035	2,035	1,985	1,984	1,979	1,953	1,948	1,958	23,894

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HSA

Primary Diagnosis	Secondary Diagnosis	NPI + Service Provider	Total Claims
I2510 - Atherosclerotic heart disease of native coronary artery without angina pectoris	I5023 - Acute on chronic systolic (congestive) heart failure	1509959323 - GOOD SAMARITAN HOSPITAL	$225,789.68
I25119 - Atherosclerotic heart disease of native coronary	I2582 - Chronic total occlusion of coronary artery	- THE QUEENS MEDICAL CENTER	$39,772.99
I350 - Nonrheumatic aortic (valve) stenosis	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$30,030.91

PPO

Primary Diagnosis	Secondary Diagnosis	NPI + Service Provider	Total Claims
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	158849541 - U.S. RENAL CARE SINAJANA DIALYSIS	$244,754.81
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	1346436441 - U.S. RENAL CARE DEDEDO DIALYSIS	$236,139.89
S22089A - Unspecified fracture of T11-T12 vertebra, initial	C61 - Malignant neoplasm of prostate	- ST. LUKE'S MEDICAL CENTER	$104,476.91
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	1295910255 - U.S. RENAL CARE TAMUNING DIALYSIS	$100,438.57
T814XXA - Infection following a procedure, initial encounter	M726 - Necrotizing fasciitis	1366519027 - GUAM MEMORIAL HOSPITAL	$71,266.30
C61 - Malignant neoplasm of prostate	- Not Assigned	1083946933 - ISLAND CANCER CENTER	$65,674.62
Y939 - Activity, unspecified	- Not Assigned	- INTERNATIONAL SPORTS CENTER	$61,700.00
I2510 - Atherosclerotic heart disease of native coronary artery	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$56,869.32
A4102 - Sepsis due to Methicillin resistant Staphylococcus	R6521 - Severe sepsis with septic shock	1366519027 - GUAM MEMORIAL HOSPITAL	$52,885.08
Z0000 - Encounter for general adult medical examination	- Not Assigned	- WELLNESS INCENTIVES	$52,375.00
C539 - Malignant neoplasm of cervix uteri, unspecified	N1330 - Unspecified hydronephrosis	- UCLA MEDICAL CENTER	$47,532.38
C169 - Malignant neoplasm of stomach, unspecified	D62 - Acute posthemorrhagic anemia	1509959323 - GOOD SAMARITAN HOSPITAL	$47,414.91
C538 - Malignant neoplasm of overlapping sites of cervix uteri	C775 - Secondary and unspecified malignant neoplasm of intrapelvic lymph nodes	- UCLA MEDICAL CENTER	$45,741.31
Z0000 - Encounter for general adult medical examination	- Not Assigned	1215930987 - DIAGNOSTIC LABORATORY SERVICES INC.	$43,457.55
J869 - Pyothorax without fistula	T7803XA - Anaphylactic reaction due to other fish, initial encounter	1366519027 - GUAM MEMORIAL HOSPITAL	$42,592.55
I214 - Non-ST elevation (NSTEMI) myocardial infarction	I2510 - Atherosclerotic heart disease of native coronary artery without angina pectoris	1366519027 - GUAM MEMORIAL HOSPITAL	$41,834.12
A419 - Sepsis, unspecified organism	N151 - Renal and perinephric abscess	1366519027 - GUAM MEMORIAL HOSPITAL	$38,987.09
Z1231 - Encounter for screening mammogram for malignant	- Not Assigned	1760696702 - GRAVES, ANDREW	$38,100.90
Z460 - Encounter for fitting and adjustment of spectacles and	- Not Assigned	1275911950 - HINES, MONICA K.	$33,071.78
5724 - Hepatorenal Syndrome	78959 - Other ascites	- THE QUEENS MEDICAL CENTER	$32,192.36
I2510 - Atherosclerotic heart disease of native coronary artery	I442 - Atrioventricular block, complete	1366519027 - GUAM MEMORIAL HOSPITAL	$26,782.40
C541 - Malignant neoplasm of endometrium	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$26,510.45
E119 - Type 2 diabetes mellitus without complications	I10 - Essential (primary) hypertension	1215930987 - DIAGNOSTIC LABORATORY SERVICES INC.	$25,944.97

PPO

Label Name		Generic/Brand Name	Total RX Amount
ENBREL	INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50 MG/ML	$167,107.54
JANUVIA	TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	$127,984.88

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LANTUS	INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	$59,531.19
IBRANCE	CAP 100MG	Palbociclib Cap 100 MG	$53,782.00
LEVEMIR	INJ FLEXTOUC	Insulin Detemir Soln Pen-injector 100 Unit/ML	$46,385.15
ENBREL SRCLK	INJ 50MG/ML	Etanercept Subcutaneous Solution Auto-injector 50 MG/ML	$43,663.79
NOVOLOG	INJ FLEXPEN	Insulin Aspart Soln Pen-injector 100 Unit/ML	$40,907.62
STELARA	INJ 45MG/0.5	Ustekinumab Soln Prefilled Syringe 45 MG/0.5ML	$39,405.47
VICTOZA	INJ 18MG/3ML	Liraglutide Soln Pen-injector 18 MG/3ML (6 MG/ML)	$38,220.99
AVASTIN	INJ	Bevacizumab IV Soln 100 MG/4ML (For Infusion)	$28,856.36
ADVAIR DISKU	AER 250/50	Fluticasone-Salmeterol Aer Powder BA 250-50 MCG/DOSE	$26,040.28

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Doc. No. 34GL-18-2426.

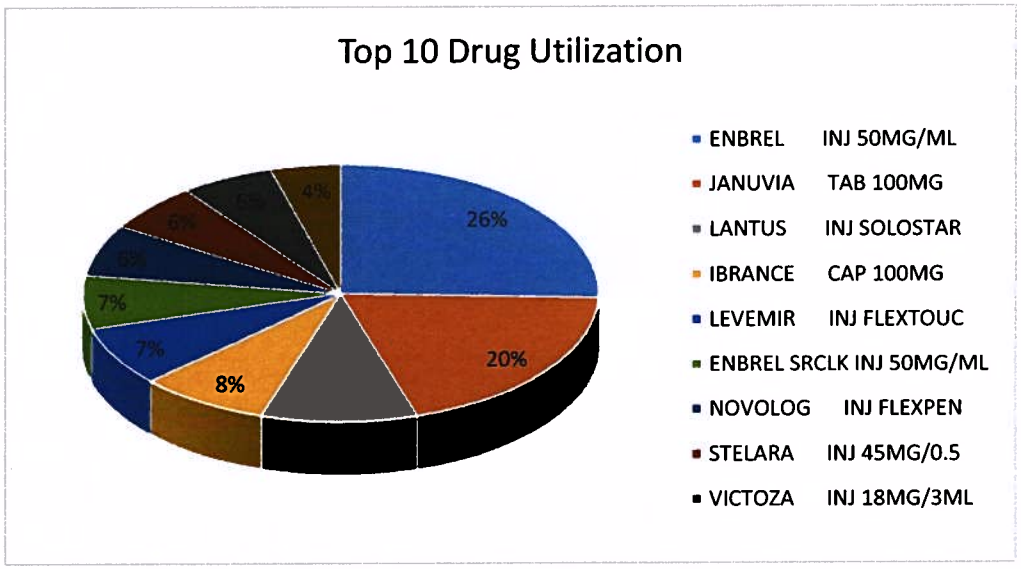
TakeCare Insurance Company

GOVERNMENT OF GUAM - Top 10 Drug Utilization

Start Date: 10/1/2017 ; End Date: 9/30/2018

Print Date/Time:10/11/2018 11:10 AM

Brand Name	Generic Name	Total Claim Cost
ENBREL INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50	$167,107.54
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	$128,635.69
LANTUS INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	$63,853.53
IBRANCE CAP 100MG	Palbociclib Cap 100 MG	$53,782.00
LEVEMIR INJ FLEXTOUC	Insulin Detemir Soln Pen-injector 100 Unit/ML	$49,022.45
ENBREL SRCLK INJ 50MG/ML	Etanercept Subcutaneous Solution Auto-injector 50	$43,663.79
NOVOLOG INJ FLEXPEN	Insulin Aspart Soln Pen-injector 100 Unit/ML	$41,731.73
STELARA INJ 45MG/0.5	Ustekinumab Soln Prefilled Syringe 45 MG/0.5ML	$39,405.47
VICTOZA INJ 18MG/3ML	Liraglutide Soln Pen-injector 18 MG/3ML (6 MG/ML)	$38,220.99
AVASTIN INJ	Bevacizumab IV Soln 100 MG/4ML (For Infusion)	$28,856.36



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Claims TAT for GOVGUAM3

Parameters: Start Date: 10/1/2017, End Date: 9/30/2018

Print Date/Time:10/11/2018 11:10 AM

Days	Claim Count	%	Cummulative	Cum. %
1	356	1.92%	356	1.92%
2	178	0.96%	534	2.89%
3	385	2.08%	919	4.97%
4	678	3.67%	1597	8.63%
5	877	4.74%	2474	13.37%
6	378	2.04%	2852	15.42%
7	2044	11.05%	4896	26.47%
8	381	2.06%	5277	28.53%
9	339	1.83%	5616	30.36%
10	445	2.41%	6061	32.77%
11	291	1.57%	6352	34.34%
12	194	1.05%	6546	35.39%
13	221	1.19%	6767	36.58%
14	124	0.67%	6891	37.25%
15	1337	7.23%	8228	44.48%
16	96	0.52%	8324	45.00%
17	100	0.54%	8424	45.54%
18	87	0.47%	8511	46.01%
19	174	0.94%	8685	46.95%
20	1506	8.14%	10191	55.09%
21	385	2.08%	10576	57.17%
22	48	0.26%	10624	57.43%
23	57	0.31%	10681	57.74%
24	66	0.36%	10747	58.10%
25	75	0.41%	10822	58.50%
26	50	0.27%	10872	58.77%
27	45	0.24%	10917	59.02%
28	101	0.55%	11018	59.56%
29	146	0.79%	11164	60.35%
30	121	0.65%	11285	61.01%
31	271	1.47%	11556	62.47%
32	147	0.79%	11703	63.27%
33	289	1.56%	11992	64.83%
34	238	1.29%	12230	66.12%
35	222	1.20%	12452	67.32%
36	237	1.28%	12689	68.60%
37	149	0.81%	12838	69.40%
38	223	1.21%	13061	70.61%
39	273	1.48%	13334	72.08%
40	186	1.01%	13520	73.09%
41	234	1.27%	13754	74.35%
42	187	1.01%	13941	75.36%
43	125	0.68%	14066	76.04%
44	224	1.21%	14290	77.25%
45	163	0.88%	14453	78.13%
46	135	0.73%	14588	78.86%
47	130	0.70%	14718	79.57%

45 days ~ 78.13%

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Doc. No. 34GL-18-2426.

48	31	0.17%	14749	79.73%
49	187	1.01%	14936	80.74%
50	132	0.71%	15068	81.46%
51	83	0.45%	15151	81.91%
52	120	0.65%	15271	82.55%
53	40	0.22%	15311	82.77%
54	30	0.16%	15341	82.93%
55	108	0.58%	15449	83.52%
56	43	0.23%	15492	83.75%
57	70	0.38%	15562	84.13%
58	44	0.24%	15606	84.37%
59	91	0.49%	15697	84.86%
60	149	0.81%	15846	85.66%
61	69	0.37%	15915	86.04%
62	54	0.29%	15969	86.33%
63	66	0.36%	16035	86.69%
64	57	0.31%	16092	86.99%
65	74	0.40%	16166	87.39%
66	18	0.10%	16184	87.49%
67	28	0.15%	16212	87.64%
68	49	0.26%	16261	87.91%
69	110	0.59%	16371	88.50%
70	48	0.26%	16419	88.76%
71	66	0.36%	16485	89.12%
72	159	0.86%	16644	89.98%
73	67	0.36%	16711	90.34%
74	66	0.36%	16777	90.70%
75	56	0.30%	16833	91.00%
76	60	0.32%	16893	91.32%
77	10	0.05%	16903	91.38%
78	19	0.10%	16922	91.48%
79	31	0.17%	16953	91.65%
80	56	0.30%	17009	91.95%
81	58	0.31%	17067	92.26%
82	39	0.21%	17106	92.47%
83	16	0.09%	17122	92.56%
84	52	0.28%	17174	92.84%
85	36	0.19%	17210	93.04%
86	45	0.24%	17255	93.28%
87	19	0.10%	17274	93.38%
88	81	0.44%	17355	93.82%
89	17	0.09%	17372	93.91%
90	103	0.56%	17475	94.47%
91	79	0.43%	17554	94.90%
92	31	0.17%	17585	95.06% 92 days ~ 95.06%
93	53	0.29%	17638	95.35%
94	15	0.08%	17653	95.43%
95	25	0.14%	17678	95.57%

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96	10	0.05%	17688	95.62%
97	8	0.04%	17696	95.66%
98	10	0.05%	17706	95.72%
99	21	0.11%	17727	95.83%
100	25	0.14%	17752	95.97%
101	25	0.14%	17777	96.10%
102	19	0.10%	17796	96.20%
103	30	0.16%	17826	96.37%
104	31	0.17%	17857	96.53%
105	38	0.21%	17895	96.74%
106	27	0.15%	17922	96.89%
107	22	0.12%	17944	97.01%
108	46	0.25%	17990	97.25%
109	29	0.16%	18019	97.41%
110	21	0.11%	18040	97.52%
111	15	0.08%	18055	97.61%
112	9	0.05%	18064	97.65%
113	23	0.12%	18087	97.78%
114	48	0.26%	18135	98.04%
115	4	0.02%	18139	98.06%
116	7	0.04%	18146	98.10%
117	20	0.11%	18166	98.21%
118	3	0.02%	18169	98.22%
119	4	0.02%	18173	98.24%
120	7	0.04%	18180	98.28%
121	6	0.03%	18186	98.31%
122	35	0.19%	18221	98.50%
123	22	0.12%	18243	98.62%
124	12	0.06%	18255	98.69%
125	20	0.11%	18275	98.79%
127	3	0.02%	18278	98.81%
130	1	0.01%	18279	98.82%
132	2	0.01%	18281	98.83%
134	1	0.01%	18282	98.83%
135	1	0.01%	18283	98.84%
137	1	0.01%	18284	98.84%
140	1	0.01%	18285	98.85%
141	1	0.01%	18286	98.85%
142	11	0.06%	18297	98.91%
143	1	0.01%	18298	98.92%
144	2	0.01%	18300	98.93%
145	9	0.05%	18309	98.98%
147	7	0.04%	18316	99.02%
148	11	0.06%	18327	99.08%
149	1	0.01%	18328	99.08%
152	3	0.02%	18331	99.10%
153	3	0.02%	18334	99.11%
154	3	0.02%	18337	99.13%

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156	4	0.02%	18341	99.15%
157	1	0.01%	18342	99.16%
159	19	0.10%	18361	99.26%
160	19	0.10%	18380	99.36%
163	28	0.15%	18408	99.51%
165	1	0.01%	18409	99.52%
166	1	0.01%	18410	99.52%
167	10	0.05%	18420	99.58%
168	14	0.08%	18434	99.65%
169	1	0.01%	18435	99.66%
170	5	0.03%	18440	99.69%
173	14	0.08%	18454	99.76%
174	2	0.01%	18456	99.77%
175	1	0.01%	18457	99.78%
177	2	0.01%	18459	99.79%
178	2	0.01%	18461	99.80%
179	12	0.06%	18473	99.86%
180	7	0.04%	18480	99.90%
183	7	0.04%	18487	99.94%
192	1	0.01%	18488	99.95%
197	1	0.01%	18489	99.95%
202	1	0.01%	18490	99.96%
207	2	0.01%	18492	99.97%
208	1	0.01%	18493	99.97%
209	2	0.01%	18495	99.98%
213	1	0.01%	18496	99.99%
218	2	0.01%	18498	100.00%
Totals:	***18498***			

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Gym Membership Expenses - GOVERNMENT OF GUAM

Start Date: 10/1/2017 ; End Date: 09/30/2018

Print Date/Time:08/08/2018 9:00 AM

Group ID	Group Name	17-Oct	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	18-Jul	18-Aug	18-Sep	Total
GOVGUAM3	Government Of Guam	$ 16,300.00	$ 50.00	$ 1,025.00	$ 11,925.00	$ 400.00	$ 26,965.00	$ 2,850.00	$ 9,505.00	$ -	$ 2,350.00	$ -	$ 23,911.00	$ 95,281.00
Total Premium Paid		**$ 16,300.00**	**$ 50.00**	**$ 1,025.00**	**$ 11,925.00**	**$ 400.00**	**$ 26,965.00**	**$ 2,850.00**	**$ 9,505.00**	**$ -**	**$ 2,350.00**	**$ -**	**$ 23,911.00**	$ 95,281.00

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Total Monthly Premiums Paid - GOVERNMENT OF GUAM

Start Date: 10/1/2017 ; End Date: 09/30/2018

Print Date/Time:08/08/2018 10:00 AM

Subgroup ID	Subgroup Name	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	June-18	July-18	August-18	September-18	Total
DOA1	GOVGUAM - DEPT. OF	$ 334,480.81	$ 272,424.56	$ 272,542.53	$ 271,894.07	$ 272,642.51	$ 419,797.67	$ 281,998.56	$ 282,517.99	$ 282,667.77	$ 283,973.54	$ 427,391.17	$ 141,796.70	$ 3,544,127.88
DOE1	GOVGUAM - DEPT. OF	$ 198,898.43	$ 228,937.30	$ 227,307.54	$ 215,400.51	$ 225,617.74	$ 338,554.86	$ 232,107.51	$ 115,450.23	$ 339,840.63	$ 198,467.32	$ 182,466.99	$ 203,521.42	$ 2,706,570.48
GAA1	GOVGUAM - GUAM INT'L	$ 10,660.68	$ 12,495.00	$ 12,495.00	$ 18,877.68	$ 12,765.36	$ 11,142.74	$ 13,576.67	$ 12,765.36	$ 19,148.04	$ 12,765.36	$ 12,765.36	$ 12,765.36	$ 162,222.61
GCC1	GOVGUAM - GUAM COMMUNITY	$ 16,316.74	$ 19,024.32	$ 18,959.67	$ 18,895.02	$ 18,895.02	$ 28,342.53	$ 18,895.02	$ 18,895.02	$ 18,895.02	$ 18,895.02	$ 28,407.18	$ 19,024.32	$ 243,444.88
GHC1	GOVGUAM - GUAM HOUSING	$ 2,310.45	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 2,317.10	$ 3,475.65	$ 2,317.10	$ 2,317.10	$ 28,957.10
GHU1	GOVGUAM - GUAM HOUSING &	$ 4,444.66	$ 4,373.22	$ 6,559.83	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 4,373.22	$ 4,102.86	$ 4,102.86	$ 54,195.97
GMH1	GOVGUAM - GUAM MEMORIAL	$ 60,781.82	$ 71,802.34	$ -	$ -	-	$109,506.04	$ 148,844.29	$ 145,674.27	$ 70,585.52	$ -	$ 108,962.56	$ 72,310.73	$ 788,467.57
GPA1	GOVGUAM - GUAM POWER	$ 48,230.13	$ 49,835.56	$ 71,874.11	$ 23,548.33	$ 47,262.32	$ 57,513.52	$ 46,064.94	$ 45,437.03	$ 71,706.46	$ 46,197.95	$ 45,675.75	$ 47,063.76	$ 600,409.86
GVB1	GOVGUAM - GUAM VISITORS	$ 3,871.95	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 3,608.55	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 2,405.70	$ 31,537.50
GWA1	GOVGUAM - GUAM	$ 25,425.60	$ 37,342.62	$ 31,334.26	$ 30,657.44	$ 31,898.02	$ 35,311.78	$ 33,625.74	$ 34,079.64	$ 51,202.99	$ 40,347.72	$ 32,937.12	$ 35,103.34	$ 419,266.27
LEG1	GOVGUAM - GUAM	$ 9,841.73	$ 9,242.34	$ 9,242.34	$ 9,182.11	$ 4,693.91	$ 14,081.73	$ 9,387.82	$ 9,008.44	$ 8,615.52	$ 12,874.62	$ 7,799.80	$ 7,799.80	$ 111,770.16
PAG1	GOVGUAM - PORT AUTHORITY	$ 36,455.63	$ 47,292.14	$ 47,292.14	$ 71,587.95	$ 47,941.88	$ 48,254.81	$ 48,132.18	$ 48,327.28	$ 49,641.22	$ 75,154.99	$ 56,682.11	$ 60,908.83	$ 637,671.16
PUB1	GOVGUAM - PUBLIC DEFENDER	$ 4,571.46	$ 5,838.90	$ 8,067.23	$ 3,932.00	$ 5,567.91	$ 5,331.38	$ 5,331.38	$ 5,633.56	$ 604.36	$ 2,109.23	$ 4,349.22	$ 4,349.22	$ 55,685.85
RAC1	GOVGUAM - RETIREMENT	$ 5,570.58	$ 9,324.48	$ 3,108.16	$ 9,324.48	$ 6,216.32	$ 6,404.54	$ 6,216.32	$ 6,216.32	$ 9,324.48	$ 5,945.96	$ 5,810.78	$ 6,052.04	$ 79,514.46
RET1	GOVGUAM - RETIREES	$ 324,382.04	$ 43,285.73	$ 86,821.56	$ 501,272.44	$ 386,022.99	$ 925,003.54	$ 182,549.94	$ 207,282.03	$ 181,585.45	$ 468,567.78	$ 472,491.95	$ 328,323.65	$ 4,107,589.10
UOG1	GOVGUAM - UNIVERSITY OF	$ 31,957.33	$ 35,519.44	$ 35,588.96	$ 51,297.36	$ 37,640.79	$ 38,242.64	$ 38,126.10	$ 37,491.48	$ 33,154.45	$ 48,283.11	$ 36,275.12	$ 37,819.25	$ 461,396.03
Total Premium Paid		$1,118,200.04	$ 851,460.76	$ 835,916.13	$1,234,965.41	$1,106,260.79	$2,046,583.80	$1,075,155.34	$ 977,874.67	$1,146,067.93	$1,223,837.17	$1,430,840.77	$ 985,664.08	$ 14,032,826.88