October 15, 2018

Vice Speaker Therese M. Terlaje
34GL-18-2430
OCT 17 2018
Time: 10:24
Received by:

2018 OCT 17 AM 10:31

Honorable Therese M. Terlaje
Acting Speaker, 34th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Ref: P.L. 34-42, 4th Quarter Staffing Pattern Reporting

Hafa Adai Acting Speaker Terlaje:

In compliance with the FY 2018 Budget Act - P.L. 34-42, Chapter IX, Part I, Section 1, the Office of Public Accountability submits its 4th Quarter Staffing Pattern report as of September 30, 2018. The funding source for OPA's personnel is the General Fund. This report has also been posted on OPA's website at www.opaguam.org.

Should you or your staff have any questions or require additional information, please contact Administrative Services Officer Marisol Andrade at 475-0390 extension 201 or via email at mandrade@guamopa.com.

Senseramente,

BENJAMIN J.F. CRUZ
Public Auditor

Attachment(s)

2430

[BBMR SP-1]

Government of Guam
Fiscal Year 2018
Agency Staffing Pattern
As of September 30, 2018

FUNCTIONAL AREA: OFFICE OF PUBLIC ACCOUNTABILITY

DEPARTMENT/AGENCY: OFFICE OF PUBLIC ACCOUNTABILITY

PROGRAM: OFFICE OF PUBLIC ACCOUNTABILITY

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J * 27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	1	Public Auditor	Benjamin J.F. Cruz	PA-01	100,000	0	0	-	0	100,000	27,830	495	0	1,450	0	2,511	203	32,489	132,489
2	2	Administrative Services Officer	Marisol M. Andrade	N-01	45,014	0	0	12/25/2018	0	45,014	12,527	495	0	653	187	1,671	229	15,762	60,776
3	3	Special Assistant	Rodalyn May A. Gerardo	R-08	84,632	0	12,695	1/5/2019	0	97,327	27,086	0	0	1,411	187	1,246	204	30,134	127,461
4	4	Auditor III	Jerrick J.J.G. Hernandez	N-05	52,235	0	0	2/6/2019	0	52,235	14,537	495	0	757	187	1,246	204	17,426	69,661
5	5	Deputy Public Auditor	Yukari B. Hechanova	-	88,590	0	13,289	10/20/2019	0	101,879	28,353	0	0	1,477	187	1,671	229	31,917	133,796
6	6	Auditor III	Clariza Mae G. Roque	N-05	52,235	0	0	2/6/2019	0	52,235	14,537	0	0	757	187	2,512	204	18,197	70,432
7	7	Auditor III	Maria Thyrza D. Bagana	N-05	52,235	0	5,224	2/6/2019	0	57,459	15,991	495	0	833	187	2,772	373	20,651	78,110
8	8	Accountability Auditor II	Amacris V. Legaspi	M-01	40,762	0	0	12/25/2018	0	40,762	11,344	0	0	591	187	1,986	0	14,108	54,870
9	9	Accountability Auditor I	Christian S. Rivera	L-03	39,965	0	0	12/25/2018	0	39,965	11,122	495	0	579	187	1,246	204	13,833	53,798
10	10	Accountability Auditor I	Andriana U. Quitugua	L-03	39,965	0	3,997	12/25/2018	0	43,962	12,234	0	0	637	187	0	0	13,058	57,020
11	11	Auditor III	Vincent Jon G. Duenas	N-13	67,866	0	0	7/24/2019	0	67,866	18,887	495	0	984	187	2,772	373	23,698	91,564
12	12	Accountability Auditor III	Edlyn M. Dalisay	O-01	49,897	0	7,485	12/25/2018	0	57,382	15,969	495	0	832	187	1,246	204	18,933	76,315
13	13	Accountability Auditor II	Vacant	M-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
14	14	Accountability Auditor II	Vacant	M-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
15	15	Executive Secretary	Llewelyn R. Terlaje	Q-08	78,001	0	7,800	12/1/2019	0	85,801	23,878	0	0	1,244	187	1,986	269	27,564	113,365
16	16	Auditor I	Ira Marie P. Palero	L-02	38,506	0	0	6/25/2019	0	38,506	10,716	495	0	558	187	1,246	204	13,406	51,912
17	17	Accountability Auditor I	Vacant	M-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
18	18	Accountability Auditor I	Anna J. Manibusan	L-01	37,100	0	0	3/12/2019	0	37,100	10,325	495	0	538	187	1,670	228	13,443	50,543
19	19	Accountability Auditor II	Michele S. Brillante	M-03	43,910	0	0	12/25/2018	0	43,910	12,220	495	0	637	187	1,246	204	14,989	58,899
20	20	Accountability Auditor I	Frederick D. Jones	L-01	37,100	0	0	12/25/2018	0	37,100	10,325	0	0	538	187	0	0	11,050	48,150
21	21	Accountability Auditor I	Vanessa D. Valencia	L-01	37,100	0	0	12/25/2018	0	37,100	10,325	495	0	538	187	1,246	0	12,791	49,891
22					0	0													
23					0	0													
24					0	0													
25					0	0													
			Grand Total:	---	$985,113	$0	$50,488	---	$0	$1,035,601	$288,206	$5,445	$0	$15,014	$3,179	$28,272	$3,332	$343,448	$1,379,049

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY2018 GovGuam contribution for Life Insurance is $187 per annu