Department of Agriculture
Dipattamenton Agrikottura
163 Dairy Road, Mangilao, Guam 96913

Director's Office	300-7964, 65, 66; Fax 734-6569
Agricultural Development Services	300-7967, 71
Plant Nursery	300-7972
Aquatic & Wildlife Resources	735-0294/0281; Fax: 734-6570
Forestry & Soil Resources	300-7975,76; Fax: 734-0111
Plant Inspection Facility	475-1426/27; FAX: 477-9487

www.guamagriculture.org

Eddie Baza Calvo
Governor

Raymond S. Tenorio
Lieutenant Governor

Matthew L.G. Sablan
Director

Jessie B. Palican
Deputy Director

November 14, 2018

Speaker Therese Terlaje
Office of the Speaker
I Mina ' trentai Kuatro na Liheslaturan Guahan
Committee on Appropriation and Adjudication
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Vice Speaker Therese M. Terlaje
34GL-18-2559
NOV 14 2018
Time: 16:09
Received by:

2018 NOV 14 PM 5:30

Dear Madame Speaker:

Buenas yan Hafa Adai! Pursuant to .L. 34-42, Final Report for "Reporting for Non-Profit Organizations" enclosed is the Department of Agriculture's expenditure report for Animal Shelter, Guam Animal In Need (G.A.I.N.) for FY 2018.

MATTHEW L.G. SABLAN

Enclosure

2559

For Non-Profit Organizations Receiving Appropriations from Government of Guam
Pursuant to P.L. 34-42 (GUAM ANIMALS IN NEED, INC - Animal Shelter)

FY2018 Final Appropriation/ Expenditure Report
(As of September 30, 2018)

DEPARTMENT OF AGRICULTURE

Fund	Appropriation	Reserved	Balance	Categories	Expenditures	Available Balance
General Fund	$150,000.00	$22,500.00	$127,500.00	Salaries	54,488.11	0
				Benefits	9,684.35	0
				Contractual	8,937.14	0
				Supplies	17,177.94	0
				Miscellaneous	37,212.46	0
				Fund Total:	**127,500.00**	0