GUAMCOMMUNITYCOLLEGE

OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

Speaker Therese M. Terlaje
34GL-18-2620
NOV 30 2018
Time: 4:21 pm
Received by: Id G

NOV 30 2018

The Honorable Therese M. Terlaje
Acting Speaker
34th Guam Legislature
155 Hesler Place
Hagåtña, Guam 96910

SUBJECT: Reporting Requirements – October 2018

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Senseramente,

for Mary A.Y. Okada, Ed.D.
President

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Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2019
As of October 31, 2018

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$1,569,928	$846,163	$15,193	$31,465	$2,462,749
Received	986,538	846,163	0	31,465	1,864,166
FY 2017 Revenue Budget	$18,473,437	$9,621,284	$3,300,345	$5,469,123	$36,864,189
Percent Received	**5%**	**9%**	**0%**	**1%**	**5%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$577,737	$218,621	$0	$36,472	$832,831
Travel	$0	-$2,104	$14,005	$30,872	42,773
Contractual Services	$394,852	$362,917	$1,825,334	$60,552	2,643,656
Supplies & Materials	$0	$32,641	$1,178	$48,925	82,744
Equipment (under $250)	$0	$344,564	$3,098	$158,595	506,258
Utilities	$311,358	$0	$0	$0	311,358
Miscellaneous	$4,643	$9,025	$0	$2,678,067	2,691,735
Grant Aid	$0	$0	$0	$0	0
Capital Outlay	$0	$0	$9,791	$44,563	54,354
Administrative Cost Recoveries	$0	$0	$1,125	$0	1,125
Transfers	$0	$0	$0	$0	0
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	**$1,288,591**	**$965,664**	**$1,854,532**	**$3,058,046**	**$7,166,833**
Total Encumbrances	**655,395**	**697,230**	**1,826,154**	**297,664**	**3,476,444**
Total Expenditures	**$633,196**	**$268,434**	**$28,378**	**$2,760,381**	**$3,690,389**
Percent Expended/Encumbered	**7%**	**10%**	**56%**	**56%**	**19%**
Operating Income (loss)	**($302,053)**	**($119,501)**	**($1,854,532)**	**($3,026,581)**	**($5,302,667)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	1,345,823	931,723	16,149,870
TAF-Lodging Management	24,154	-	24,154
LPN/Vocational Guidance	63,601	44,031	763,207
GF Apprenticeship Program	15,577	10,784	186,918
ManPower Development	79,074	-	948,888
Capital Improvements Fund	16,700	-	200,400
First Generation Trust Fund Initiative	25,000	-	200,000
	1,569,928	986,538	18,473,437

asn/11.1 5.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	3/19/2012	I-8	3/19/2020	36,878	9,795	495	535	186	2,511	203	26	13,725	50,603	01	1010	6110	55	-
2	PRE005	1010	Office of the President	President	Okada, Mary A.	6/16/2007	R-14-a	6/16/2018	171,184	45,466	0	2,482	186	3,730	1,268	26	53,133	224,317	01	1010	6110	55	-
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/1/2007	I-11	4/1/2019	40,498	10,756	0	587	186	0	0	26	11,529	52,027	01	1010	6110	55	-
4	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	7/27/2009	O-6-d	1/1/2019	86,590	22,998	0	1,256	186	1,670	228	26	26,338	112,928	01	1030	6110	55	-
5	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	2/12/1990	J-15	8/14/2019	49,872	13,246	495	723	186	4,567	268	26	19,485	69,357	01	1060	6110	22	-
6	ASD004	1060	Planning and Development	Program Coordinator I	DeVera, Eva E.	8/28/2017	K-2	8/28/2019	35,194	9,348	0	510	186	0	0	26	10,044	45,238	01	1060	6110	22	-
7	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	8/4/2014	K-11-c	1/1/2019	61,942	16,452	0	898	186	2,511	203	26	20,250	82,192	01	1060	6110	22	-
8	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	6/11/2001	O-9-a	1/1/2018	94,699	25,152	0	1,373	186	1,245	203	26	28,159	122,858	01	1060	6110	22	-
9	PRE009	1060	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	8/18/2014	L-7-d	1/1/2019	60,819	16,154	495	882	186	1,245	203	26	19,164	79,984	01	1060	6110	22	-
10	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	12/5/1994	I-10	12/10/2019	39,250	10,425	0	569	186	4,567	268	26	16,015	55,265	01	1061	6110	11	-
11	ASD009	1065	Facilities	Refrigeration Mechanic II	Mantanona, Jonathan P.	4/17/2017	I-5	4/17/2019	33,176	8,812	0	481	186	6,339	372	26	16,190	49,366	01	1065	6110	66	-
12	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	6/27/2011	H-6	6/27/2019	31,949	8,486	495	463	186	3,838	228	26	13,696	45,645	01	1065	6110	66	-
13	ASD033	1065	Facilities	Program Specialist	Arriola, Jr., Franklin P.	4/3/2017	K-6-d	1/1/2019	51,266	13,616	495	743	186	2,511	203	26	17,755	69,021	01	1065	6110	66	-
14	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	3/20/2017	H-7	9/20/2019	33,150	8,805	0	481	186	1,670	228	26	11,369	44,519	01	1065	6110	66	-
15	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/2016	I-5	12/28/2018	33,176	8,812	495	481	186	2,511	203	26	12,688	45,864	01	1065	6110	66	-
16	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	2/23/2015	L-4	2/23/2019	41,475	11,016	495	601	186	6,339	372	26	19,009	60,484	01	1065	6110	66	-
17	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	6/24/2013	H-6	6/28/2019	31,949	8,486	0	463	186	2,551	203	26	11,889	43,838	01	1065	6110	66	-
18	ASD206	1065	Facilities	Refrigeration Mechanic I	Mendiola, Corey James A.	6/19/2017	H-2	6/23/2019	27,518	7,309	495	399	186	0	0	26	8,389	35,907	01	1065	6110	66	-
19	BFD013	3000	VP Finance and Administration	Administrative Assistant	Cruz, Vivian D.	9/11/2006	J-10	3/11/2019	42,661	11,331	0	619	186	0	0	26	12,135	54,796	01	3000	6110	55	-
20	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	12/3/2007	P-12-a	1/1/2019	121,638	32,307	0	1,764	186	2,771	372	26	37,400	159,038	01	3000	6110	55	-
21	ASD017	3000	VP Finance and Administration	Administrative Aide	Duenas, Debbie C.	3/13/2017	F-9	3/13/2020	30,826	8,187	495	447	186	4,567	268	26	14,150	44,976	01	3080	6110	55	-
22	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	11/9/2015	K-3	11/9/2018	36,525	9,701	0	530	186	0	0	26	10,417	46,942	01	3010	6110	55	-
23	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	8/16/2010	K-6	8/16/2019	40,851	10,850	0	592	186	1,245	0	26	12,873	53,724	01	3010	6110	55	-
24	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	3/4/1997	M-10	9/29/2018	55,952	14,861	0	811	186	2,511	203	26	18,572	74,524	01	3010	6110	55	-
25	BFD008	3010	Business Office	Cashier II	Okada, Roma P.	4/25/2016	F-3	4/25/2019	24,960	6,629	495	362	186	0	0	26	7,672	32,632	01	3010	6110	55	-
26	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	6/3/2013	H-6	6/3/2019	31,949	8,486	495	463	186	3,838	228	26	13,696	45,645	01	3010	6110	55	-
27	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	1/5/1995	M-9	2/10/2019	54,238	14,406	0	786	186	2,511	203	26	18,092	72,330	01	3010	6110	55	-
28	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	1/29/2003	P-6	2/18/2019	66,830	17,750	0	969	186	0	0	26	18,905	85,735	01	3010	6110	55	-
29	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	1/4/2016	I-3	1/4/2019	30,805	8,182	495	447	186	6,339	372	26	16,020	46,825	01	3010	6110	55	-
30	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	1/18/2011	N-9-a	1/1/2019	83,075	22,065	495	1,205	186	1,670	228	26	25,848	108,924	01	3010	6110	55	-
31	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	3/25/2013	H-6	3/25/2019	31,940	8,483	495	463	186	3,838	228	26	13,693	45,633	01	3010	6110	55	-
32	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	6/6/2005	N-11	6/6/2020	63,752	16,933	0	924	186	2,511	203	26	20,757	84,509	01	3020	6110	55	-
33	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	11/19/1990	I-17	11/22/2019	48,859	12,977	0	708	186	1,986	0	26	15,857	64,716	01	3020	6110	55	-
34	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	7/27/2015	J-4	7/27/2019	34,736	9,226	495	504	186	2,771	0	26	13,182	47,918	01	3020	6110	55	-
35	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	7/29/2013	K-6	7/29/2019	40,851	10,850	0	592	186	2,511	203	26	14,342	55,194	01	3020	6110	55	-
36	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	3/6/2017	M-2	3/6/2019	42,307	11,237	0	613	186	2,511	203	26	14,750	57,057	01	3020	6110	55	-
37	ASD010	3020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	8/23/1999	N-9-c	1/1/2019	84,739	22,507	0	1,229	186	6,339	372	26	30,632	115,372	01	3020	6110	55	-
38	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	2/3/2003	K-7	3/17/2019	42,389	11,259	0	615	186	2,771	372	26	15,202	57,591	01	3020	6110	55	-
39	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	6/4/2001	M-13	6/4/2019	61,456	16,323	0	891	186	2,771	372	26	20,543	81,999	01	3020	6110	55	-
40	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	2/8/2016	N-4	2/8/2019	50,336	13,369	495	730	186	2,511	203	26	17,494	67,830	01	3020	6110	55	-
41	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	12/27/1999	N-12-c	1/1/2019	95,493	25,363	0	1,385	186	1,245	203	26	28,382	123,874	01	3030	6110	55	-
42	BFD007	3030	Human Resources	Personnel Specialist IV	San Nicolas, Apolline C.	11/30/2015	O-5	11/30/2018	57,907	15,380	0	840	186	1,245	203	26	17,854	75,761	01	3030	6110	55	-
43	BFD023	3030	Human Resources	Personnel Specialist II	Duenas, Ardyce M.	9/5/2017	M-2	9/5/2019	42,307	11,237	0	613	186	1,245	203	26	13,484	55,791	01	3030	6110	55	-
44	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	1/12/2004	K-11	1/12/2020	48,027	12,756	0	696	186	2,511	203	26	16,352	64,380	01	3030	6110	55	-
45	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	2/25/2013	G-13	2/25/2019	37,283	9,902	495	541	186	2,511	203	26	13,838	51,121	01	3030	6110	55	-
46	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	7/19/2004	M-10-b	1/1/2019	76,586	20,341	0	1,110	186	1,245	0	26	22,883	99,468	01	3040	6110	55	-
47	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	5/8/2017	I-6	5/8/2019	34,445	9,149	0	499	186	3,838	228	26	13,900	48,345	01	3040	6110	55	-
48	BFD017	3040	Materials Management	Inventory Management Officer	Rios, Theda R.	11/1/2010	J-5	11/1/2018	36,067	9,579	495	523	186	2,511	203	26	13,497	49,565	01	3040	6110	55	-
49	BFD018	3040	Materials Management	Supply Expediter	Williams, Isaac K.	6/12/2017	E-2	6/12/2019	21,902	5,817	0	318	186	2,511	203	26	9,035	30,937	01	3040	6110	55	-
50	BFD032	3040	Materials Management	Buyer I	Camacho, John J.	2/24/2014	H-5	2/24/2019	30,784	8,176	495	446	186	3,838	228	26	13,370	44,154	01	3040	6110	55	-
51	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	8/8/2011	L-6	8/8/2019	44,678	11,866	495	648	186	0	0	26	13,195	57,873	01	3045	6110	88	-
52	AAD036	3050	Academic Technology	Program Specialist	Gima, Wesley T.	2/17/1998	K-11-b	1/1/2019	61,322	16,287	0	889	186	1,245	203	26	18,810	80,132	01	3050	6110	55	-
53	BFD014	3060	Student Financial Aid	Program Coordinator I	Casimiro, Felixberto C.	8/27/2017	K-4	8/27/2019	37,918	10,071	0	550	186	0	0	26	10,807	48,725	01	3060	6110	77	-
54	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	6/9/2013	L-4-d	1/1/2019	60,819	16,154	0	882	186	1,986	268	26	19,475	80,295	01	3060	6110	77	-
55	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/2007	M-8	12/30/2018	52,570	13,963	0	762	186	2,511	203	26	17,625	70,195	01	3060	6110	77	-
56	ASD003	3070	Environmental Health and Safety	Environ Health & Safety Admin	Santo Tomas, Dennis J.	09/15/18	L-6-a	01/01/19	56722	15,065	495	822	186	0	0	26	16,569	73,291	01	3070	6110	55	
57	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	2/15/2010	I-7	10/24/2019	35,734	9,491	0	518	186	0	0	26	10,195	45,929	01	3070	6110	55	-
58	AAD077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	7/8/2013	L-6	7/8/2019	44,678	11,866	0	648	186	0	0	26	12,700	57,378	01	5000	6110	33	-
59	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	10/16/2007	P-13-d	1/1/2019	130,423	34,640	0	1,891	186	3,838	228	26	40,783	171,206	01	5000	6110	33	-
60	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	8/8/2011	F-6	8/8/2019	27,914	7,414	495	405	186	2,511	203	26	11,214	39,128	01	5020	6110	44	-
61	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	6/12/2017	M-4-d	1/1/2019	61,526	16,341	0	892	186	6,339	372	26	24,130	85,656	01	5020	6110	44	-

asn/11.1 5.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
62	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	10/2/2006	H-7	10/2/2018	33,155	8,806	495	481	186	0	0	26	9,968	43,123	01	5020	6110	44	-
63	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	9/18/2006	H-9	3/18/2020	35,277	9,370	0	512	186	2,511	203	26	12,781	48,058	01	5020	6110	44	-
64	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	7/10/2006	J-10	7/10/2019	42,661	11,331	0	619	186	2,511	203	26	14,849	57,510	01	5020	6110	44	-
65	AAD016	5030	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	10/24/2010	O-6-c	1/1/2019	85,738	22,772	0	1,243	186	0	0	26	24,201	109,939	01	5030	6110	22	-
66	AAD039	5030	Assessment, Ins Effect and Research	Institutional Researcher	Perez, Anjelica Claire U.	6/18/2016	L-4-c	1/1/2019	53,435	14,192	495	775	186	1,245	203	26	17,096	70,531	01	5030	6110	22	-
67	AAD213	5030	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	12/3/2007	J-7	6/3/2019	38,854	10,320	495	563	186	1,245	203	26	13,012	51,866	01	5030	6110	22	-
68	AAD038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	11/7/2014	O-4-c	1/1/2018	79,165	21,026	0	1,148	186	2,511	203	26	25,074	104,239	01	5050	6110	44	-
69	AAD040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	11/21/2011	O-10-d	1/1/2019	101,530	26,966	0	1,472	186	6,339	372	26	35,336	136,866	01	6000	6110	33	-
70	AAD091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	9/28/2015	N-7-b	1/1/2019	77,480	20,579	0	1,123	186	2,511	203	26	24,602	102,082	01	6000	6110	33	-
71	AAD191	6000	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	1/15/2016	F-3	1/15/2019	24,960	6,629	495	362	186	2,511	203	26	10,386	35,346	01	6000	6110	33	-
72	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	1/6/2014	N-6-d	1/1/2019	75,962	20,176	495	1,101	186	2,511	203	26	24,672	100,634	01	6000	6110	33	-
73	AAD112	7000	Dean's Office - TSS	Associate Dean	Unten, Trisha D.	8/5/2018	N-5-c	1/1/2019	64,771	17,203	495	939	186	0	0	26	18,823	83,594	01	7000	6110	44	
74	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	8/8/2008	I-8-a	8/1/2019	41,462	11,012	495	601	186	3,838	228	26	16,361	57,823	01	6110	6110	11	-
75	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	8/22/2005	J-9-d	8/1/2019	50,669	13,458	495	735	186	0	0	26	14,873	65,542	01	6110	6110	11	-
76	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	8/7/2009	J-10-b	8/1/2019	51,694	13,730	0	750	186	3,838	228	26	18,731	70,425	01	6110	6110	11	-
77	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	11/9/1992	I-12-d	8/1/2019	49,566	13,172	0	719	186	0	0	26	14,077	63,671	01	6110	6110	11	-
78	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	8/6/2001	J-10-b	8/1/2019	51,694	13,730	0	750	186	3,838	228	26	18,731	70,425	01	6110	6110	11	-
79	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	10/1/2016	J-4-c	8/1/2019	41,126	10,923	495	596	186	1,245	203	26	13,648	54,774	01	6110	6110	11	-
80	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	8/21/1989	I-16-c	8/1/2019	58,145	15,443	0	843	186	2,511	203	21	19,186	77,331	01	6110	6110	11	-
81	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	8/16/2004	J-13-b	8/1/2019	58,246	15,470	495	845	186	0	0	26	16,996	75,242	01	6110	6110	11	-
82	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	6/25/1990	J-15-a	8/1/2019	62,446	16,586	0	905	186	0	0	26	17,677	80,123	01	6110	6110	11	-
83	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	10/1/2010	J-9-d	8/1/2019	50,669	13,458	495	735	186	6,339	372	26	21,584	72,253	01	6110	6110	11	-
84	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	2/10/2014	F-5	2/10/2019	26,984	7,167	495	391	186	6,339	372	26	14,950	41,934	01	6110	6110	11	-
85	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	8/1/2010	J-8-a	8/1/2019	47,258	12,552	0	685	186	1,986	268	26	15,677	62,935	01	6220	6110	11	-
86	AAD147	6220	Education - Early Childhood Educ	Instructor	Lauilefue, Eleanor H.	8/12/2016	J-3-c	8/1/2019	39,514	10,495	495	573	186	0	0	26	11,749	51,263	01	6220	6110	11	-
87	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	1/18/2000	M-13-d	8/1/2019	88,032	23,381	0	1,276	186	1,670	228	26	26,742	114,774	01	6220	6110	11	-
88	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Smith, Tishawnna P.	1/9/2017	I-7	1/9/2019	32,261	8,569	495	468	186	3,838	228	26	13,783	46,044	01	6220	6110	33	
89	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	5/3/1999	M-15-c	8/1/2019	94,382	25,068	0	1,369	186	1,245	203	26	28,070	122,452	01	6410	6110	11	-
90	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Aguilar, Marina C.	11/24/2011	I-7	7/24/2019	38,854	10,320	495	563	186	2,511	203	26	14,278	53,133	01	6410	6110	33	
91	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	10/1/2017	K-6-a	8/1/2019	49,762	13,217	0	722	186	1,670	228	26	16,022	65,784	01	6420	6110	11	-
92	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	8/16/1990	L-12-d	8/1/2019	74,206	19,709	0	1,076	186	2,511	203	26	23,685	97,891	01	6420	6110	11	-
93	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	8/27/2018	I-1-a	LTA	31,382	8,335	495	455	0	0	0	21	9,285	40,667	01	6550	6110	11	-
94	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean	8/5/2018	J-3-a	8/1/2020	38,735	10,288	495	562	186	2,771	0	26	14,302	53,037	01	6550	6110	11	-
95	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	8/4/2014	K-5	11/15/2018	39,354	10,452	0	571	186	3,838	228	26	15,275	54,629	01	6610	6110	11	-
96	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	1/22/2003	J-14-b	8/1/2019	60,614	16,099	0	879	186	6,339	372	26	23,875	84,489	01	6710	6110	11	-
97	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	9/27/2018	J-1-d	LTA	36859	9,790	0	534	186	6,339	372	21	17,221	54,080	01	6710	6110	11	-
98	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	8/11/2017	I-7-a	8/1/2020	39,850	10,584	495	578	186	0	0	21	11,843	51,693	01	6710	6110	11	-
99	AAD158	6710	Nursing and Allied Health	Assistant Professor	Bondoc, Adam Brandon A.	8/10/2018	K-4-b	LTA	46,418	12,329	495	673	0	2,511	0	21	16,008	62,426	01	6710	6110	11	-
100	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	7/31/2000	L-15-c	8/1/2019	63,896	16,920	0	924	186	0	0	26	18,030	81,736	01	6710	6110	11	-
101	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	8/27/2018	I-7-a	LTA	39,850	10,584	495	578	0	0	0	21	11,657	51,507	01	6710	6110	11	-
102	AAD055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	10/1/2010	L-14-c	8/1/2019	79,565	21,132	0	1,154	186	6,339	372	26	29,183	108,748	01	6810	6110	11	-
103	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	1/3/2012	K-12-c	8/1/2019	64,445	17,117	0	934	186	2,511	203	26	20,951	85,396	01	6810	6110	11	-
104	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	8/17/1994	M-15-c	8/1/2019	94,382	25,068	0	1,369	186	1,986	268	26	28,876	123,258	01	6810	6110	11	-
105	AAD066	6810	Hospitality and Tourism	Assistant Instructor	Ji, Minhee	8/10/2018	I-2-b	LTA	32,978	8,759	0	478	186	1,245	203	21	10,871	43,849	01	6810	6110	11	-
106	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	8/12/2016	J-3-a	8/1/2019	38,741	10,290	495	562	186	0	0	21	11,532	50,273	01	6810	6110	11	-
107	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	8/5/2002	K-14-b	8/1/2019	69,098	18,352	0	1,002	186	2,771	372	26	22,683	91,781	01	6810	6110	11	-
108	AAD069	6810	Hospitality and Tourism	Assistant Instructor	Cepeda, Alan J.	9/24/2018	I-2-a	LTA	32659	8,674	495	474	0	1,245	203	21	11,091	43,750	01	6810	6110	11	-
109	AAD070	6810	Hospitality and Tourism	Administrative Aide	Iguinata, Christine D.	4/20/2015	I-4	4/20/2019	25,896	6,878	495	375	186	4,567	268	26	12,769	38,665	01	6810	6110	33	
110	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	8/10/2018	I-1-a	LTA	31,382	8,335	495	455	186	2,511	0	21	11,982	43,364	01	6820	6110	11	
111	AAD057	6820	Culinary and Foodservices	Assistant Professor	Schrage, Marivic C.	2/2/1998	K-15-b	8/1/2019	71,904	19,098	495	1,043	186	1,245	0	26	22,066	93,970	01	6820	6110	11	-
112	AAD060	6820	Culinary and Foodservices	Emergency Instructor	Nery, Patricia R.	8/10/2018	I-1-a	LTA	31,382	8,335	0	455	186	2,511	203	21	11,690	43,073	01	6820	6110	11	-
113	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/17/1994	J-14-c	8/1/2019	61,219	16,260	0	888	186	1,670	228	21	19,231	80,450	01	6820	6110	11	-
114	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	8/10/2018	I-2-b	LTA	31,382	8,335	495	455	186	2,511	203	21	12,185	43,567	01	6820	6110	11	-
115	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennylyn C.	8/13/2018	J-3-a	8/1/2020	38,735	10,288	495	562	186	2,511	203	26	14,245	52,980	01	6820	6110	11	-
116	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	8/10/2015	I-5-b	8/1/2019	37,162	9,870	495	539	186	2,771	0	26	13,861	51,023	01	6820	6110	11	-
117	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	8/10/2018	I-1-a	LTA	31,382	8,335	0	455	186	0	0	21	8,976	40,358	01	6950	6110	11	
118	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	8/1/2010	I-7-b	8/1/2019	40,236	10,687	495	583	186	2,511	203	26	14,665	54,901	01	6950	6110	11	-
119	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	3/9/1992	L-12-a	8/1/2019	72,022	19,129	0	1,044	186	1,245	203	26	21,807	93,829	01	6950	6110	55	-
120	AAD134	6950	Construction Trades	Emergency Instructor	Rojas, Gary C.	8/10/2018	I-1-a	LTA	31,382	8,335	495	455	186	1,245	203	21	10,919	42,302	01	6950	6110	11	-
121	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	8/10/2018	J-3-a	LTA	38,741	10,290	0	562	186	0	0	21	11,037	49,778	01	6950	6110	11	-
122	AAD138	6950	Construction Trades	Emergency Instructor	Paulino, Richard D.	8/10/2018	I-1-a	LTA	31,382	8,335	495	455	186	2,511	203	21	12,185	43,568	01	6950	6110	11	-

asn/11.1 5.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
123	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	10/1/2010	J-11-b	8/1/2019	53,794	14,288	495	780	186	2,511	203	26	18,463	72,257	01	6950	6110	11	-
124	AAD160	6950	Construction Trades	Emergency Instructor	Miranda, Kenneth R.	9/4/2018	I-1-a	LTA	31382	8,335	495	455	0	1,245	203	21	10,733	42,115	01	6950	6110	11	-
125	AAD012	6970	Bus and VisCom - Marketing	Assistant Professor	Tam, Yvonne	9/13/2004	K-14-b	8/1/2019	69,098	18,352	0	1,002	186	2,511	203	26	22,254	91,352	01	6970	6110	11	-
126	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	8/8/2008	I-11-d	8/1/2019	48,132	12,784	495	698	186	0	0	26	14,163	62,295	01	6970	6110	11	-
127	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	8/10/2018	J-3-a	LTA	38,741	10,290	495	562	186	6,339	372	21	18,243	56,984	01	6970	6110	11	-
128	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	8/3/1998	J-15-d	8/1/2019	64,344	17,090	0	933	186	1,245	203	26	19,657	84,001	01	6970	6110	11	-
129	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	8/7/2016	L-14-b	8/1/2019	78,775	20,923	0	1,142	186	2,771	372	26	25,394	104,169	01	6970	6110	11	-
130	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	8/1/2010	K-8-c	8/1/2019	54,970	14,600	0	797	186	3,838	228	26	19,649	74,619	01	6970	6110	11	-
131	AAD169	6970	Bus and VisCom - Marketing	Instructor	Perez, Kenneth R.	8/11/2017	J-3-a	8/1/2019	38,741	10,290	495	562	186	4,567	268	26	16,367	55,108	01	6970	6110	11	-
132	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/1/2017	M-14-c	8/1/2019	90,703	24,091	0	1,315	186	1,245	203	21	27,040	117,743	01	6980	6110	11	-
133	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	10/1/2013	K-7-c	8/1/2019	52,816	14,028	495	766	186	6,339	372	26	22,186	75,002	01	6990	6110	11	-
134	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	5/16/2007	F-7	11/16/2018	28,974	7,695	0	420	186	3,838	228	26	12,368	41,342	01	7000	6110	33	-
135	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/3/2007	H-23	12/3/2019	54,454	14,463	0	790	186	3,838	228	26	19,505	73,959	01	7000	6110	33	-
136	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	8/15/2005	K-12-a	1/1/2019	63,190	16,783	0	916	186	2,771	372	26	21,029	84,219	01	7000	6110	33	-
137	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	5/11/2015	O-7-a	1/1/2019	87,443	23,225	0	1,268	186	1,670	228	26	26,577	114,020	01	7000	6110	33	-
138	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	4/29/2018	J-1	4/29/2019	31,076	8,254	0	451	186	2,511	203	26	11,604	42,680	01	7000	6110	33	-
139	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	1/6/2014	N-7-d	1/1/2019	79,040	20,993	0	1,146	186	2,511	203	26	25,039	104,079	01	7000	6110	33	-
140	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	4/2/2018	K-6-b	4/2/2019	50,253	13,347	495	729	186	1,670	228	26	16,655	66,908	01	7000	6110	33	-
141	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	1/12/2007	J-8-d	8/1/2019	48,703	12,936	0	706	186	0	0	26	13,828	62,531	01	7110	6110	11	-
142	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	8/1/2012	J-5-d	8/1/2019	43,210	11,477	495	627	186	1,245	203	26	14,232	57,442	01	7110	6110	11	-
143	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	8/1/2011	L-11-c	8/1/2019	70,610	18,754	0	1,024	186	4,567	268	26	24,799	95,409	01	7110	6110	11	-
144	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	8/1/2010	L-9-d	8/1/2019	65,856	17,491	0	955	186	2,771	372	26	21,775	87,631	01	7120	6110	11	-
145	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	8/10/2007	L-12-a	8/1/2019	72,022	19,129	0	1,044	186	0	0	26	20,359	92,381	01	7120	6110	11	-
146	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/1/2012	K-9-b	8/1/2019	56,633	15,042	0	821	186	2,771	372	26	19,192	75,825	01	7120	6110	11	-
147	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	9/29/1997	F-16	6/30/2019	38,366	10,190	0	556	186	1,670	228	26	12,830	51,196	01	7210	6110	44	-
148	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	2/4/2008	G-6	4/19/2019	29,786	7,911	0	432	186	1,245	203	26	9,977	39,763	01	7210	6110	44	-
149	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	6/4/1991	H-11	6/4/2019	37,565	9,977	0	545	186	0	0	26	10,708	48,273	01	7210	6110	44	-
150	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	9/6/2004	M-6	6/7/2019	49,088	13,038	495	712	186	2,511	203	26	17,145	66,233	01	7211	6110	44	-
151	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	12/18/1995	F-15	3/7/2020	37,190	9,878	0	539	186	6,339	372	26	17,314	54,504	01	7211	6110	44	-
152	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	10/12/2015	K-8-b	1/1/2019	54,413	14,452	0	789	186	6,339	372	26	22,138	76,551	01	7211	6110	44	-
153	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	7/30/2007	J-12-d	8/1/2019	62,542	16,611	0	907	186	1,986	0	26	19,690	82,232	01	7220	6110	44	-
154	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A.B.	7/30/2018	K-6-b	LTA	50,256	13,348	0	729	186	2,511	203	26	16,977	67,233	01	7420	6110	44	-
155	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	1/5/2015	K-5	1/5/2019	39,354	10,452	0	571	186	2,511	203	26	13,923	53,277	01	7440	6110	44	-
156	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	8/21/1989	L-13-a	8/1/2019	74,945	19,905	0	1,087	186	1,245	203	26	22,626	97,571	01	7510	6110	11	-
157	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	10/1/2017	L-8-b	8/1/2019	62,042	16,478	0	900	186	1,245	203	26	19,012	81,054	01	7510	6110	11	-
158	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	10/2/2006	J-7	10/2/2019	38,854	10,320	0	563	186	2,511	203	26	13,783	52,637	01	7610	6110	44	-
159	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/1/2010	L-14-c	8/1/2019	79,565	21,132	0	1,154	186	2,771	0	26	25,243	104,808	01	7610	6110	44	-
160	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	12/3/2002	L-14-b	8/1/2019	78,775	20,923	0	1,142	186	0	0	26	22,251	101,026	01	7610	6110	44	-
161	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	11/6/2000	L-14-a	8/1/2019	77,986	20,713	0	1,131	186	0	0	26	22,030	100,016	01	7610	6110	44	-
162	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	10/1/2009	L-14-b	8/1/2019	78,775	20,923	0	1,142	186	6,339	372	26	28,962	107,737	01	7610	6110	44	-
163	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	9/16/1991	J-15-c	8/1/2019	63,706	16,920	0	924	186	0	0	26	18,030	81,736	01	7620	6110	44	-
164	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	8/13/2012	K-11-b	1/1/2019	61,322	16,287	0	889	186	2,511	203	26	20,076	81,398	01	7630	6110	44	-
165	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/1/2017	M-15-a	8/1/2019	92,518	24,573	0	1,342	186	1,245	203	26	27,548	120,066	01	7710	6110	11	-
166	AAD020	7710	Technology - Computer Science	Instructor	Whitt, Anthony	8/13/2018	J-3-a	LTA	38,740	10,289	495	562	186	0	0	21	11,532	50,272	01	7710	6110	11	
167	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	8/3/1998	K-12-a	8/1/2019	63,185	16,782	0	916	186	1,245	203	26	19,332	82,517	01	7710	6110	11	-
168	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	1/22/2003	L-13-b	8/1/2019	75,701	20,106	0	1,098	186	2,511	203	26	24,104	99,805	01	7750	6110	11	-
169	AAD022	7810	Technology - Electronics	Assistant Professor	Lee, Hee Suk	10/1/2013	K-11-c	8/1/2019	61,942	16,452	495	898	186	2,511	0	26	20,542	82,484	01	7810	6110	11	-
170	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	8/10/2018	J-3-a	LTA	38,741	10,290	495	562	186	1,986	268	21	13,786	52,527	01	7810	6110	11	-
171	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	8/1/2012	J-15-b	8/1/2019	63,067	16,751	0	914	186	1,670	228	26	19,749	82,816	01	7810	6110	11	-
172	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	8/11/2017	I-2-c	8/1/2019	33,314	8,848	495	483	186	2,511	203	21	12,726	46,040	01	7810	6110	11	-
173	AAD172	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	8/8/2008	J-11-a	8/1/2019	53,256	14,145	495	772	186	0	0	26	15,598	68,854	01	7810	6110	11	-
174	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	8/27/2002	K-10-d	8/1/2019	65,835	17,486	0	955	186	4,567	268	26	23,461	89,296	01	7950	6110	44	-
175	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	9/3/1996	L-10-c	8/1/2019	74,318	19,739	0	1,078	186	2,511	203	26	23,716	98,034	01	7950	6110	44	-
176	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	8/23/2004	J-11	2/23/2020	44,013	11,690	0	638	186	2,771	372	26	15,657	59,670	01	7950	6110	44	-
177	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	3/12/2001	H-9	9/30/2019	35,287	9,372	495	512	186	1,245	203	26	12,013	47,300	01	7950	6110	44	-
178	AAD100	7950	Learning Resource Center	Library Technician I	Manglona, Roland M.	4/11/2016	F-3	4/11/2019	24,960	6,629	0	362	186	0	0	26	7,177	32,137	01	7950	6110	44	-
179	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	1/29/2001	K-11-c	8/1/2019	61,942	16,452	0	898	186	2,771	372	26	20,679	82,621	01	8000	6110	11	-
180	AAD087	8000	Dean's Office - CCS	Associate Professor	Toves, Rebecca T.	10/1/2012	L-15-a	8/1/2019	81,161	21,556	0	1,177	186	3,838	228	26	26,985	108,146	01	8000	6110	11	-
181	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	8/1/2011	K-7-a	8/1/2019	51,778	13,752	495	751	186	2,511	203	21	17,898	69,676	01	8000	6110	11	-
182	AAD175	8000	Dean's Office - CCS	Associate Professor	Datuin, Theresa Ann H.	10/1/2010	L-9-c	8/1/2019	65,201	17,317	495	945	186	1,245	203	26	20,392	85,593	01	8000	6110	11	-
183	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	2/5/1996	K-10-c	8/1/2019	59,522	15,809	0	863	186	6,339	372	26	23,569	83,091	01	8000	6110	11	-

asn/11.1 5.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
						Total General Funds (01):			9,752,168	2,590,176	34,650	141,406	33,108	423,870	34,170		3,257,380	13,009,548					
184	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	8/1/2012	M-10-c	1/1/2019	77,350	20,544	0	1,122	186	3,838	228	26	25,918	103,268	01	6730	6110	11	-
185	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Pascua, Tara Rose A.	4/1/2015	I-4	4/1/2019	34,736	9,226	0	504	186	1,245	203	26	11,364	46,100	01	6730	6110	33	
186	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	10/1/2015	K-12-b	8/1/2019	63,812	16,948	0	925	186	2,511	203	26	20,774	84,586	01	6730	6110	11	-
						Total Practical Nursing Funds (01):			175,898	46,719	0	2,551	558	7,594	634		58,055	233,953					
187	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	8/10/2015	J-5-c	8/1/2019	42,790	11,365	495	620	186	2,511	203	26	15,380	58,170	01	7615	6110	44	-
188	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/1/2010	K-13-a	8/1/2019	65,738	17,460	495	953	186	0	0	26	19,094	84,832	01	7615	6110	44	-
189	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	8/10/2015	J-6-a	8/1/2019	43,646	11,592	495	633	186	2,511	203	26	15,620	59,266	01	7615	6110	44	-
190	AAD178	7615	Assessment and Counseling - VG	Assistant Professor	Nanpei, Rose Marie D.	10/1/2010	K-13-a	8/1/2019	65,738	17,460	0	953	186	6,339	372	26	25,310	91,048	01	7615	6110	44	-
191	AAD195	7615	Assessment and Counseling - VG	Instructor	Muna, Brian C.	8/1/2012	J-6-d	8/1/2019	44,974	11,945	495	652	186	1,670	228	26	15,176	60,150	01	7615	6110	11	-
						Total Vocational Guidance Program Funds (01):			262,886	69,823	1,980	3,812	930	13,031	1,006		90,581	353,467					
192	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	5/14/2018	K-6-b	5/14/2019	50,256	13,348	0	729	186	3,838	228	26	18,329	68,585	05	6910	6110	11	
						Total Man Power Development Funds (05):			50,256	13,348	0	729	186	3,838	228		18,329	68,585					
193	NAF043	1030	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	2/27/2015	G-4	2/27/2019	27,643	7,342	495	401	186	2,511	203	26	11,138	38,781	11	1030	6110	55	-
194	NAF014	3020	Management Information Systems	Computer Technician I	Eblacas, Morris E.	10/5/2015	H-3	10/5/2018	28,558	7,585	495	414	186	3,838	228	26	12,746	41,304	11	3020	6110	55	-
195	AAD200	3045	Bookstore	Administrative Aide	Castro, Esther Lynn A.	12/5/2016	F-2	12/5/2018	24,045	6,386	495	349	186	6,339	0	26	13,755	37,800	11	3045	6110	88	-
196	NAF002	5000	VP Academic Affairs	Word Processing Secretary II	Blas, Barbara J.	5/17/2011	H-6	5/16/2019	31,949	8,486	0	463	186	1,245	203	26	10,583	42,532	11	5000H3	6110	33	-
197	NAF042	5020	Admissions	Program Coordinator I	Quitugua, Rosita G.	7/25/2016	K-11	7/25/2020	48,027	12,756	0	696	186	3,838	228	26	17,704	65,732	11	5020	6110	44	-
198	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Hueta, Tamara Therese T.	12/6/2010	I-5	12/6/2018	36,067	9,579	0	523	186	4,567	268	26	15,123	51,190	11	6000	6110	33	
199	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	8/13/1992	J-13-d	8/1/2019	59,422	15,782	0	862	186	6,339	372	26	23,541	82,963	11	6110	6110	11	-
200	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	8/12/2016	K-4-d	8/1/2019	47,342	12,574	0	686	186	2,511	203	26	16,160	63,502	11	6210	6110	11	-
201	NAF048	6210	Education	Assistant Instructor	Rosario, Kirsten L.	8/12/2016	I-2-b	8/1/2019	32,978	8,759	0	478	186	2,771	372	26	12,566	45,545	11	6210	6110	11	-
202	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	Roberto, Joachim P.	8/1/2016	K-6-c	8/1/2019	50,753	13,480	0	736	186	2,511	203	26	17,116	67,869	11	6420	6110	11	-
203	NAF041	6420	Criminal Justice Social Science SS	Assistant Professor	Dela Cruz, Timmy C.	8/13/2018	K-4-c	LTA	46,872	12,449	495	680	186	0	0	21	13,810	60,682	11	6420	6110	11	-
204	NAF020	6550	Bus and VisCom - Visual Com	Assistant Instructor	Healy, Paul J.	8/1/2012	I-5-d	8/1/2019	37,901	10,067	0	550	186	3,838	228	26	14,868	52,769	11	6550	6110	11	-
205	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	8/10/2015	J-3-d	8/1/2019	39,917	10,602	495	579	186	6,339	372	26	18,573	58,490	11	6550	6110	11	-
206	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	8/1/2014	K-6-a	8/1/2019	49,762	13,217	0	722	186	1,670	228	26	16,022	65,784	11	6810	6110	11	
207	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	8/10/2007	J-11-a	8/1/2019	53,256	14,145	0	772	186	1,245	203	26	16,551	69,807	11	6820	6110	11	-
208	AAD120	7000	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	8/1/2014	F-5	8/1/2019	26,894	7,143	0	390	186	1,245	203	26	9,167	36,061	11	7000	6110	33	-
209	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	10/30/2017	K-1	10/30/2018	33,904	9,005	495	492	186	6,339	372	26	16,889	50,793	11	7000	6110	33	70A5
210	NAF054	7000	Dean's Office - TSS	Administrative Aide	Toves, Jesilin C.	10/16/2017	F-1	10/16/2018	23,171	6,154	495	336	186	2,511	203	26	9,885	33,056	11	7000	6110	33	70A5
211	NAF022	7120	Math and Science - Science	Instructor	Paulino, Ronaldo M.	8/10/2015	J-5-c	8/1/2019	42,790	11,365	495	620	186	1,245	203	21	14,114	56,904	11	7120	6110	11	-
212	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	1/13/2009	J-5	10/7/2018	36,067	9,579	495	523	186	3,838	228	26	14,849	50,916	11	7000	6110	33	-
213	AAD084	7750	English	Instructor	Cruz, Tara B.	8/13/2018	J-3-a	LTA	38,741	10,290	0	562	0	1,245	228	21	12,324	51,065	11	7750	6110	11	-
214	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	8/1/2016	K-7-d	8/1/2019	53,340	14,167	495	773	186	3,838	228	26	19,688	73,028	11	7750	6110	11	-
215	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	10/1/2016	K-6-b	8/1/2019	50,249	13,346	495	729	186	2,771	372	26	17,899	68,148	11	7750	6110	11	-
216	NAF027	7750	English	Instructor	Ventura, Desiree T.	8/1/2013	J-7-a	8/1/2019	45,527	12,092	495	660	186	0	0	26	13,433	58,960	11	7750	6110	11	-
217	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	1/22/2013	F-5	1/22/2019	26,894	7,143	0	390	186	0	0	26	7,719	34,613	11	7950	6110	44	-
218	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	8/10/2015	J-4-d	8/1/2019	41,530	11,030	495	602	186	0	0	26	12,314	53,844	11	8000	6110	11	-
219	NAF026	8000	Dean's Office - CCS	Instructor	Pereda, John V.	8/13/2018	J-3-a	LTA	38,741	10,290	495	562	186	1,245	203	26	12,980	51,721	11	8000	6110	11	-
						Total Non-Appropriated Funds (11):			1,072,341	284,814	6,930	15,549	4,836	73,839	5,551		391,519	1,463,859					
220	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	11/16/2015	M-1	LTA	40,768	10,828	495	591	186	1,245	203	26	13,548	54,316	12	6000	6110	33	41C18
221	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne	8/31/2018	K-1	LTA	33,904	9,005	495	492	0	2,511	203	26	12,706	46,610	12	5050I	6110	11	5IB7
222	AAD122	5050	Continuing Education	Program Specialist	Guerrero, Philip C.	6/15/2015	K-8-a	1/1/2019	53,872	14,308	0	781	186	6,339	372	26	21,987	75,859	12	5050Z	6110	44	5Z9
223	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	5/1/2017	K-6-b	LTA	50,256	13,348	495	729	186	1,986	268	26	17,012	67,268	12	5050Z	6110	44	5Z9
224	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	10/16/2017	F-1	10/16/2018	23,171	6,154	495	336	186	2,771	372	26	10,314	33,485	12	5050Z	6110	44	5Z9
225	NAF013	5050	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	2/20/2017	H-2	2/21/2019	27,518	7,309	495	399	186	0	0	26	8,389	35,907	12	5050Z	6110	44	5Z9
						Total Non-Appropriated Funds (12):			229,489	60,952	2,475	3,328	930	14,852	1,418		83,955	313,444					
226	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	6/6/2011	K-9-a	1/1/2019	56,077	14,894	0	813	186	6,339	372	26	22,604	78,681	13	1050	6110	55	-
227	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	1/3/2017	M-1	LTA	40,768	10,828	0	591	186	2,511	203	26	14,319	55,087	13	1050	6110	55	-
						Total Non-Appropriated Funds (13):			96,845	25,722	0	1,404	372	8,850	575		36,923	133,768					
228	FED048	7000	Dean's Office - TSS	Assistant Professor	Lee, Byoung Yong	8/10/2018	K-4-b	LTA	46,418	12,329	495	673	186	2,771	372	21	16,826	63,244	16F18	7510	6110	11	16F8Y1
229	FED046	6150	Education - Cosmetology	Assistant Instructor	Calceta, Anita A.	8/13/2018	I-2-b	LTA	32,979	8,759	495	478	0	0	0	26	9,732	42,711	17J17	6220	6110	11	17J7Y2
230	FED047	6150	Education - Cosmetology	Instructor	Baker, Janice T.	8/13/2018	J-3-a	LTA	38,735	10,288	495	562	0	2,771	372	26	14,488	53,223	17J17	6220	6110	11	17J7Y2
231	FED024	1060	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	1/12/2001	J-13	1/29/2019	46,852	12,444	0	679	186	0	0	26	13,309	60,161	19N18	1060	6110	22	-
232	FED039	6610	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	5/27/2015	C-1	LTA	17,763	4,718	0	258	186	1,245	203	26	6,609	24,373	21U17	6610	6110	11	21U7Y2
233	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	7/25/2010	K-8-c	1/1/2019	54,974	14,601	0	797	186	6,339	372	26	22,295	77,270	21U17	6610	6110	11	21U7Y2
234	FED038	6610	Adult Basic Education	Program Coordinator I	Pereda, Jaclyn D.	7/24/2013	K-4	5/4/2019	37,918	10,071	0	550	186	1,245	203	26	12,255	50,173	29N17	1060	6110	22	-
235	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	5/6/2015	K-8-a	1/1/2019	53,872	14,308	495	781	186	1,670	228	26	17,669	71,541	31A19	7910	6110	44	-
236	FED012	7910	TRIO Programs	Administrative Aide	Castro, Amanda T.	1/11/2016	F-1	LTA	23,171	6,154	495	336	186	2,511	203	26	9,885	33,056	31A19	7910	6110	44	-
237	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	9/1/2015	M-1	LTA	40,768	10,828	495	591	186	3,838	228	26	16,166	56,934	31A19	7910	6110	44	-

Guam Community College Staffing Pattern as of 31-OCT-18

asn/11.1 5.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	O	A	P	A
							Total Federal Funds:		393,451	104,501	2,970	5,705	1,488	22,390	2,181		139,235	532,685					
								Grand Total:	12,033,333	3,196,053	49,005	174,483	42,408	568,264	45,763		4,075,977	16,109,309					

09.2018 Grand Total	12066629	3358143	58906	174966	42594	549844	43164	4227617	16294246

	Difference	Explaination
Salary	-33,296	Benedict Deleon resigned 10.09.18. Salary Increments for Rosemary Loveridge, Barbara Mafnas, and Charles Roy Meno.
Retirement	-162,090	Employer Contributions reduced from 27.83% to 26.56%.
Retire (DDI)	-9,901	Several employees switched from DC to DB1.75. The data is correct in the system, but were not changed on the staffing pattern.
Medicare	-483	Benedict Deleon resigned 10.09.18.
Life	-186	Benedict Deleon resigned 10.09.18.
Medical	18,420	Several employees switched/signed up for insurance plans during open enrollment.
Dental	2,599	Several employees switched/signed up for insurance plans during open enrollment.

asn/11.13.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	3/19/2012	I-8	3/19/2020	36,878	9,795	495	535	186	2,511	203	26	13,725	50,603
2	PRE005	1010	Office of the President	President	Okada, Mary A.	6/16/2007	R-14-a	6/16/2018	171,184	45,466	0	2,482	186	3,730	1,268	26	53,133	224,317
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/1/2007	I-11	4/1/2019	40,498	10,756	0	587	186	0	0	26	11,529	52,027
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	**Vacant-Santo Tomas, D.	9/12/2016	K-8-c	1/1/2019	54,974	14,601	495	797	186	0	0	26	16,079	71,054
5	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	7/27/2009	O-6-d	1/1/2019	86,590	22,998	0	1,256	186	1,670	228	26	26,338	112,928
6	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	2/12/1990	J-15	8/14/2019	49,872	13,246	495	723	186	4,567	268	26	19,485	69,357
7	ASD004	1060	Planning and Development	Program Coordinator I	DeVera, Eva E.	8/28/2017	K-2	8/28/2019	35,194	9,348	0	510	186	0	0	26	10,044	45,238
8	ASD016	1060	Planning and Development	Program Specialist	Johns, Priscilla C.	8/4/2014	K-11-c	1/1/2019	61,942	16,452	0	898	186	2,511	203	26	20,250	82,192
9	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	6/11/2001	O-9-a	1/1/2018	94,699	25,152	0	1,373	186	1,245	203	26	28,159	122,858
10	PRE009	1060	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	8/18/2014	L-7-d	1/1/2019	60,819	16,154	495	882	186	1,245	203	26	19,164	79,984
11	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	12/5/1994	I-10	12/10/2019	39,250	10,425	0	569	186	4,567	268	26	16,015	55,265
12	ASD009	1065	Facilities	Refrigeration Mechanic II	Mantanona, Jonathan P.	4/17/2017	I-5	4/17/2019	33,176	8,812	0	481	186	6,339	372	26	16,190	49,366
13	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	6/27/2011	H-6	6/27/2019	31,949	8,486	495	463	186	3,838	228	26	13,696	45,645
14	ASD033	1065	Facilities	Program Specialist	Arriola, Jr., Franklin P.	4/3/2017	K-6-d	1/1/2019	51,266	13,616	495	743	186	2,511	203	26	17,755	69,021
15	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	3/20/2017	H-7	9/20/2019	33,150	8,805	0	481	186	1,670	228	26	11,369	44,519
16	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/2016	I-5	12/28/2018	33,176	8,812	495	481	186	2,511	203	26	12,688	45,864
17	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	2/23/2015	L-4	2/23/2019	41,475	11,016	495	601	186	6,339	372	26	19,009	60,484
18	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	6/24/2013	H-6	6/28/2019	31,949	8,486	0	463	186	2,551	203	26	11,889	43,838
19	ASD206	1065	Facilities	Refrigeration Mechanic I	Mendiola, Corey James A.	6/19/2017	H-2	6/23/2019	27,518	7,309	495	399	186	0	0	26	8,389	35,907
20	BFD013	3000	VP Finance and Administration	Administrative Assistant	Cruz, Vivian D.	9/11/2006	J-10	3/11/2019	42,661	11,331	0	619	186	0	0	26	12,135	54,796
21	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	12/3/2007	P-12-a	1/1/2019	121,638	32,307	0	1,764	186	2,771	372	26	37,400	159,038
22	ASD017	3000	VP Finance and Administration	Administrative Aide	Duenas, Debbie C.	3/13/2017	F-9	3/13/2020	30,826	8,187	495	447	186	4,567	268	26	14,150	44,976
23	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	11/9/2015	K-3	11/9/2018	36,525	9,701	0	530	186	0	0	26	10,417	46,942
24	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	8/16/2010	K-6	8/16/2019	40,851	10,850	0	592	186	1,245	0	26	12,873	53,724
25	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	3/4/1997	M-10	9/29/2018	55,952	14,861	0	811	186	2,511	203	26	18,572	74,524
26	BFD008	3010	Business Office	Cashier II	Okada, Roma P.	4/25/2016	F-3	4/25/2019	24,960	6,629	495	362	186	0	0	26	7,672	32,632
27	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	6/3/2013	H-6	6/3/2019	31,949	8,486	495	463	186	3,838	228	26	13,696	45,645
28	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	1/5/1995	M-9	2/10/2019	54,238	14,406	0	786	186	2,511	203	26	18,092	72,330
29	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	1/29/2003	P-6	2/18/2019	66,830	17,750	0	969	186	0	0	26	18,905	85,735
30	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	1/4/2016	I-3	1/4/2019	30,805	8,182	495	447	186	6,339	372	26	16,020	46,825
31	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	1/18/2011	N-9-a	1/1/2019	83,075	22,065	495	1,205	186	1,670	228	26	25,848	108,924
32	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	3/25/2013	H-6	3/25/2019	31,940	8,483	495	463	186	3,838	228	26	13,693	45,633
33	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	6/6/2005	N-11	6/6/2020	63,752	16,933	0	924	186	2,511	203	26	20,757	84,509
34	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	11/19/1990	I-17	11/22/2019	48,859	12,977	0	708	186	1,986	0	26	15,857	64,716
35	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	7/27/2015	J-4	7/27/2019	34,736	9,226	495	504	186	2,771	0	26	13,182	47,918
36	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	7/29/2013	K-6	7/29/2019	40,851	10,850	0	592	186	2,511	203	26	14,342	55,194
37	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	3/6/2017	M-2	3/6/2019	42,307	11,237	0	613	186	2,511	203	26	14,750	57,057
38	ASD010	3020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	8/23/1999	N-9-c	1/1/2019	84,739	22,507	0	1,229	186	6,339	372	26	30,632	115,372
39	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	2/3/2003	K-7	3/17/2019	42,389	11,259	0	615	186	2,771	372	26	15,202	57,591
40	ASD025	3020	Management Information Systems	Computer Technician II	**Vacant-De Leon, B.	Vacant	J-6	Vacant	37,419	9,938	495	543	186	1,245	203	26	12,610	50,029
41	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	6/4/2001	M-13	6/4/2019	61,456	16,323	0	891	186	2,771	372	26	20,543	81,999
42	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	2/8/2016	N-4	2/8/2019	50,336	13,369	495	730	186	2,511	203	26	17,494	67,830
43	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	12/27/1999	N-12-c	1/1/2019	95,493	25,363	0	1,385	186	1,245	203	26	28,382	123,874
44	BFD007	3030	Human Resources	Personnel Specialist IV	San Nicolas, Apolline C.	11/30/2015	O-5	11/30/2018	57,907	15,380	0	840	186	1,245	203	26	17,854	75,761
45	BFD023	3030	Human Resources	Personnel Specialist II	Duenas, Ardyce M.	9/5/2017	M-2	9/5/2019	42,307	11,237	0	613	186	1,245	203	26	13,484	55,791
46	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	1/12/2004	K-11	1/12/2020	48,027	12,756	0	696	186	2,511	203	26	16,352	64,380
47	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	2/25/2013	G-13	2/25/2019	37,283	9,902	495	541	186	2,511	203	26	13,838	51,121
48	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	7/19/2004	M-10-b	1/1/2019	76,586	20,341	0	1,110	186	1,245	0	26	22,883	99,468

asn/11.1 3.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
49	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	5/8/2017	I-6	5/8/2019	34,445	9,149	0	499	186	3,838	228	26	13,900	48,345
50	BFD017	3040	Materials Management	Inventory Management Officer	Rios, Theda R.	11/1/2010	J-5	11/1/2018	36,067	9,579	495	523	186	2,511	203	26	13,497	49,565
51	BFD018	3040	Materials Management	Supply Expediter	Williams, Isaac K.	6/12/2017	E-2	6/12/2019	21,902	5,817	0	318	186	2,511	203	26	9,035	30,937
52	BFD032	3040	Materials Management	Buyer I	Camacho, John J.	2/24/2014	H-5	2/24/2019	30,784	8,176	495	446	186	3,838	228	26	13,370	44,154
53	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	8/8/2011	L-6	8/8/2019	44,678	11,866	495	648	186	0	0	26	13,195	57,873
54	AAD036	3050	Academic Technology	Program Specialist	Gima, Wesley T.	2/17/1998	K-11-b	1/1/2019	61,322	16,287	0	889	186	1,245	203	26	18,810	80,132
55	BFD014	3060	Student Financial Aid	Program Coordinator I	Casimiro, Felixberto C.	8/27/2017	K-4	8/27/2019	37,918	10,071	0	550	186	0	0	26	10,807	48,725
56	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	6/9/2013	L-4-d	1/1/2019	60,819	16,154	0	882	186	1,986	268	26	19,475	80,295
57	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/2007	M-8	12/30/2018	52,570	13,963	0	762	186	2,511	203	26	17,625	70,195
58	ASD003	3070	Environmental Health and Safety	Environ Health & Safety Admin	Santo Tomas, Dennis J.	09/15/18	L-6-a	01/01/19	56722	15,065	495	822	186	0	0	26	16,569	73,291
59	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	2/15/2010	I-7	10/24/2019	35,734	9,491	0	518	186	0	0	26	10,195	45,929
60	AAD077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	7/8/2013	L-6	7/8/2019	44,678	11,866	0	648	186	0	0	26	12,700	57,378
61	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	10/16/2007	P-13-d	1/1/2019	130,423	34,640	0	1,891	186	3,838	228	26	40,783	171,206
62	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	8/8/2011	F-6	8/8/2019	27,914	7,414	495	405	186	2,511	203	26	11,214	39,128
63	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	6/12/2017	M-4-d	1/1/2019	61,526	16,341	0	892	186	6,339	372	26	24,130	85,656
64	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	10/2/2006	H-7	10/2/2018	33,155	8,806	495	481	186	0	0	26	9,968	43,123
65	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	9/18/2006	H-9	3/18/2020	35,277	9,370	0	512	186	2,511	203	26	12,781	48,058
66	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	7/10/2006	J-10	7/10/2019	42,661	11,331	0	619	186	2,511	203	26	14,849	57,510
67	AAD016	5030	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	10/24/2010	O-6-c	1/1/2019	85,738	22,772	0	1,243	186	0	0	26	24,201	109,939
68	AAD039	5030	Assessment, Ins Effect and Research	Institutional Researcher	Perez, Anjelica Claire U.	6/18/2016	L-4-c	1/1/2019	53,435	14,192	495	775	186	1,245	203	26	17,096	70,531
69	AAD213	5030	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	12/3/2007	J-7	6/3/2019	38,854	10,320	495	563	186	1,245	203	26	13,012	51,866
70	AAD038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	11/7/2014	O-4-c	1/1/2018	79,165	21,026	0	1,148	186	2,511	203	26	25,074	104,239
71	AAD128	5050	Continuing Education	Program Coordinator II	**Vacant-Taitano, K.	Vacant	M-2	Vacant	42,307	11,237	495	613	186	1,245	203	26	13,979	56,286
72	AAD040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	11/21/2011	O-10-d	1/1/2019	101,530	26,966	0	1,472	186	6,339	372	26	35,336	136,866
73	AAD091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	9/28/2015	N-7-b	1/1/2019	77,480	20,579	0	1,123	186	2,511	203	26	24,602	102,082
74	AAD191	6000	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	1/15/2016	F-3	1/15/2019	24,960	6,629	495	362	186	2,511	203	26	10,386	35,346
75	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	1/6/2014	N-6-d	1/1/2019	75,962	20,176	495	1,101	186	2,511	203	26	24,672	100,634
76	AAD112	6000	Dean's Office - TPS	Associate Dean	Unten, Trisha D.	8/5/2018	N-5-c	1/1/2019	64,771	17,203	495	939	186	0	0	26	18,823	83,594
77	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	8/8/2008	I-8-a	8/1/2019	41,462	11,012	495	601	186	3,838	228	26	16,361	57,823
78	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	8/22/2005	J-9-d	8/1/2019	50,669	13,458	495	735	186	0	0	26	14,873	65,542
79	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	8/7/2009	J-10-b	8/1/2019	51,694	13,730	0	750	186	3,838	228	26	18,731	70,425
80	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	11/9/1992	I-12-d	8/1/2019	49,594	13,172	0	719	186	0	0	26	14,077	63,671
81	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	8/6/2001	J-10-b	8/1/2019	51,694	13,730	0	750	186	3,838	228	26	18,731	70,425
82	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	10/1/2016	J-4-c	8/1/2019	41,126	10,923	495	596	186	1,245	203	26	13,648	54,774
83	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	8/21/1989	I-16-c	8/1/2019	58,145	15,443	0	843	186	2,511	203	21	19,186	77,331
84	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	8/16/2004	J-13-b	8/1/2019	58,246	15,470	495	845	186	0	0	26	16,996	75,242
85	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	6/25/1990	J-15-a	8/1/2019	62,446	16,586	0	905	186	0	0	26	17,677	80,123
86	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	10/1/2010	J-9-d	8/1/2019	50,669	13,458	495	735	186	6,339	372	26	21,584	72,253
87	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	2/10/2014	F-5	2/10/2019	26,984	7,167	495	391	186	6,339	372	26	14,950	41,934
88	AAD182	6150	Education - Cosmetology	Assistant Instructor	**Vacant-Calceta, A.	Vacant	I-2-b	Vacant	32,979	8,759	495	478	0	0	0	26	9,732	42,711
89	AAD183	6150	Education - Cosmetology	Instructor	**Vacant-Baker, J.	Vacant	J-3-a	Vacant	38,735	10,288	495	562	0	2,771	372	26	14,488	53,223
90	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	8/1/2010	J-8-a	8/1/2019	47,258	12,552	0	685	186	1,986	268	26	15,677	62,935
91	AAD147	6220	Education - Early Childhood Educ	Instructor	Lauilefue, Eleanor H.	8/12/2016	J-3-c	8/1/2019	39,514	10,495	495	573	186	0	0	26	11,749	51,263
92	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	1/18/2000	M-13-d	8/1/2019	88,032	23,381	0	1,276	186	1,670	228	26	26,742	114,774
93	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Smith, Tishawnna P.	1/9/2017	J-2	1/9/2019	32,261	8,569	495	468	186	3,838	228	26	13,783	46,044
94	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	5/3/1999	M-15-c	8/1/2019	94,382	25,068	0	1,369	186	1,245	203	26	28,070	122,452
95	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Aguilar, Marina C.	1/24/2011	J-7	2/24/2019	38,854	10,320	495	563	186	2,511	203	26	14,278	53,133
96	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	10/1/2017	K-6-a	8/1/2019	49,762	13,217	0	722	186	1,670	228	26	16,022	65,784

asn/11.1 3.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
97	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	8/16/1990	L-12-d	8/1/2019	74,206	19,709	0	1,076	186	2,511	203	26	23,685	97,891
98	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	8/27/2018	I-1-a	LTA	31,382	8,335	495	455	0	0	0	21	9,285	40,667
99	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean	8/5/2018	J-3-a	8/1/2020	38,735	10,288	495	562	186	2,771	0	26	14,302	53,037
100	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	8/4/2014	K-5	11/15/2018	39,354	10,452	0	571	186	3,838	228	26	15,275	54,629
101	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	1/22/2003	J-14-b	8/1/2019	60,614	16,099	0	879	186	6,339	372	26	23,875	84,489
102	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	9/27/2018	J-1-d	LTA	36859	9,790	0	534	186	6,339	372	21	17,221	54,080
103	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	8/11/2017	I-7-a	8/1/2020	39,850	10,584	495	578	186	0	0	21	11,843	51,693
104	AAD158	6710	Nursing and Allied Health	Assistant Professor	Bondoc, Adam Brandon A.	8/10/2018	K-4-b	LTA	46,418	12,329	495	673	0	2,511	0	21	16,008	62,426
105	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	7/31/2000	J-15-c	8/1/2019	63,706	16,920	0	924	186	0	0	26	18,030	81,736
106	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	8/27/2018	I-7-a	LTA	39,850	10,584	495	578	0	0	0	21	11,657	51,507
107	AAD055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	10/1/2010	L-14-c	8/1/2019	79,565	21,132	0	1,154	186	6,339	372	26	29,183	108,748
108	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	1/3/2012	K-12-c	8/1/2019	64,445	17,117	0	934	186	2,511	203	26	20,951	85,396
109	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	8/17/1994	M-15-c	8/1/2019	94,382	25,068	0	1,369	186	1,986	268	26	28,876	123,258
110	AAD066	6810	Hospitality and Tourism	Assistant Instructor	Ji, Minhee	8/10/2018	I-2-b	LTA	32,978	8,759	0	478	186	1,245	203	21	10,871	43,849
111	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	8/12/2016	J-3-a	8/1/2019	38,741	10,290	495	562	186	0	0	21	11,532	50,273
112	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	8/5/2002	K-14-b	8/1/2019	69,098	18,352	0	1,002	186	2,771	372	26	22,683	91,781
113	AAD069	6810	Hospitality and Tourism	Assistant Instructor	Cepeda, Alan J.	9/24/2018	I-2-a	LTA	32659	8,674	495	474	0	1,245	203	21	11,091	43,750
114	AAD070	6810	Hospitality and Tourism	Administrative Aide	Quinata, Christine D.	4/20/2015	F-4	4/20/2019	25,896	6,878	495	375	186	4,567	268	26	12,769	38,665
115	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	8/10/2018	I-1-a	LTA	31,382	8,335	495	455	186	2,511	0	21	11,982	43,364
116	AAD057	6820	Culinary and Foodservices	Assistant Professor	Schrage, Marivic C.	2/2/1998	K-15-b	8/1/2019	71,904	19,098	495	1,043	186	1,245	0	26	22,066	93,970
117	AAD060	6820	Culinary and Foodservices	Emergency Instructor	Nery, Patricia R.	8/10/2018	I-1-a	LTA	31,382	8,335	0	455	186	2,511	203	21	11,690	43,073
118	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/17/1994	J-14-c	8/1/2019	61,219	16,260	0	888	186	1,670	228	21	19,231	80,450
119	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	8/10/2018	I-2-b	LTA	31,382	8,335	495	455	186	2,511	203	21	12,185	43,567
120	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennylyn C.	8/13/2018	J-3-a	8/1/2020	38,735	10,288	495	562	186	2,511	203	26	14,245	52,980
121	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	8/10/2015	I-5-b	8/1/2019	37,162	9,870	495	539	186	2,771	0	26	13,861	51,023
122	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	8/10/2018	I-1-a	LTA	31,382	8,335	0	455	186	0	0	21	8,976	40,358
123	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	8/1/2010	I-7-b	8/1/2019	40,236	10,687	495	583	186	2,511	203	26	14,665	54,901
124	AAD109	6950	Construction Trades	Instructor	**Vacant-Reid, C.	Vacant	J-12-a	Vacant	55,423	14,720	495	804	186	6,339	372	26	22,916	78,339
125	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	3/9/1992	L-12-a	8/1/2019	72,022	19,129	0	1,044	186	1,245	203	26	21,807	93,829
126	AAD134	6950	Construction Trades	Emergency Instructor	Rojas, Gary C.	8/10/2018	I-1-a	LTA	31,382	8,335	495	455	186	1,245	203	21	10,919	42,302
127	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	8/10/2018	J-3-a	LTA	38,741	10,290	0	562	186	0	0	21	11,037	49,778
128	AAD138	6950	Construction Trades	Emergency Instructor	Paulino, Richard D.	8/10/2018	I-1-a	LTA	31,382	8,335	495	455	186	2,511	203	21	12,185	43,568
129	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	10/1/2010	J-11-b	8/1/2019	53,794	14,288	495	780	186	2,511	203	26	18,463	72,257
130	AAD160	6950	Construction Trades	Emergency Instructor	Miranda, Kenneth R.	9/4/2018	I-1-a	LTA	31382	8,335	495	455	0	1,245	203	21	10,733	42,115
131	AAD012	6970	Bus and VisCom - Marketing	Assistant Professor	Tam, Yvonne	9/13/2004	K-14-b	8/1/2019	69,098	18,352	0	1,002	186	2,511	203	26	22,254	91,352
132	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	8/8/2008	I-11-d	8/1/2019	48,132	12,784	495	698	186	0	0	26	14,163	62,295
133	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	8/10/2018	J-3-a	LTA	38,741	10,290	495	562	186	6,339	372	21	18,243	56,984
134	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	8/3/1998	J-15-d	8/1/2019	64,344	17,090	0	933	186	1,245	203	26	19,657	84,001
135	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	8/7/2016	L-14-b	8/1/2019	78,775	20,923	0	1,142	186	2,771	372	26	25,394	104,169
136	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	8/1/2010	K-8-c	8/1/2019	54,970	14,600	0	797	186	3,838	228	26	19,649	74,619
137	AAD169	6970	Bus and VisCom - Marketing	Instructor	Perez, Kenneth R.	8/11/2017	J-3-a	8/1/2019	38,741	10,290	495	562	186	4,567	268	26	16,367	55,108
138	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/1/2017	M-14-c	8/1/2019	90,703	24,091	0	1,315	186	1,245	203	21	27,040	117,743
139	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	10/1/2013	K-7-c	8/1/2019	52,816	14,028	495	766	186	6,339	372	26	22,186	75,002
140	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	5/16/2007	F-7	11/16/2018	28,974	7,695	0	420	186	3,838	228	26	12,368	41,342
141	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/3/2007	H-23	12/3/2019	54,454	14,463	0	790	186	3,838	228	26	19,505	73,959
142	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	8/15/2005	K-12-a	1/1/2019	63,190	16,783	0	916	186	2,771	372	26	21,029	84,219
143	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	5/11/2015	O-7-a	1/1/2019	87,443	23,225	0	1,268	186	1,670	228	26	26,577	114,020
144	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	4/29/2018	J-1	4/29/2019	31,076	8,254	0	451	186	2,511	203	26	11,604	42,680

asn/11.13.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
145	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	1/6/2014	N-7-d	1/1/2019	79,040	20,993	0	1,146	186	2,511	203	26	25,039	104,079
146	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	4/2/2018	K-6-b	4/2/2019	50,253	13,347	495	729	186	1,670	228	26	16,655	66,908
147	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	1/12/2007	J-8-d	8/1/2019	48,703	12,936	0	706	186	0	0	26	13,828	62,531
148	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	8/1/2012	J-5-d	8/1/2019	43,210	11,477	495	627	186	1,245	203	26	14,232	57,442
149	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	8/1/2011	L-11-c	8/1/2019	70,610	18,754	0	1,024	186	4,567	268	26	24,799	95,409
150	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	8/1/2010	L-9-d	8/1/2019	65,856	17,491	0	955	186	2,771	372	26	21,775	87,631
151	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	8/10/2007	L-12-a	8/1/2019	72,022	19,129	0	1,044	186	0	0	26	20,359	92,381
152	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/1/2012	K-9-b	8/1/2019	56,633	15,042	0	821	186	2,771	372	26	19,192	75,825
153	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	9/29/1997	F-16	6/30/2019	38,366	10,190	0	556	186	1,670	228	26	12,830	51,196
154	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	2/4/2008	G-6	4/19/2019	29,786	7,911	0	432	186	1,245	203	26	9,977	39,763
155	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	6/4/1991	H-11	6/4/2019	37,565	9,977	0	545	186	0	0	26	10,708	48,273
156	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	9/6/2004	M-6	6/7/2019	49,088	13,038	495	712	186	2,511	203	26	17,145	66,233
157	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	12/18/1995	F-15	3/7/2020	37,190	9,878	0	539	186	6,339	372	26	17,314	54,504
158	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	10/12/2015	K-8-b	1/1/2019	54,413	14,452	0	789	186	6,339	372	26	22,138	76,551
159	AAD116	7220	Health Services Center	Licensed Practical Nurse I	**Vacant-Mui, E.	Vacant	HN-5	Vacant	32,386	8,602	0	470	186	6,339	372	26	15,968	48,354
160	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	7/30/2007	J-12-d	8/1/2019	62,542	16,611	0	907	186	1,986	0	26	19,690	82,232
161	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A.B.	7/30/2018	K-6-b	LTA	50,256	13,348	0	729	186	2,511	203	26	16,977	67,233
162	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	1/5/2015	K-5	1/5/2019	39,354	10,452	0	571	186	2,511	203	26	13,923	53,277
163	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	8/21/1989	L-13-a	8/1/2019	74,945	19,905	0	1,087	186	1,245	203	26	22,626	97,571
164	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	10/1/2017	L-8-b	8/1/2019	62,042	16,478	0	900	186	1,245	203	26	19,012	81,054
165	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	10/2/2006	J-7	10/2/2019	38,854	10,320	0	563	186	2,511	203	26	13,783	52,637
166	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/1/2010	L-14-c	8/1/2019	79,565	21,132	0	1,154	186	2,771	0	26	25,243	104,808
167	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	12/3/2002	L-14-b	8/1/2019	78,775	20,923	0	1,142	186	0	0	26	22,251	101,026
168	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	11/6/2000	L-14-a	8/1/2019	77,986	20,713	0	1,131	186	0	0	26	22,030	100,016
169	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	10/1/2009	L-14-b	8/1/2019	78,775	20,923	0	1,142	186	6,339	372	26	28,962	107,737
170	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	9/16/1991	J-15-c	8/1/2019	63,706	16,920	0	924	186	0	0	26	18,030	81,736
171	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	8/13/2012	K-11-b	1/1/2019	61,322	16,287	0	889	186	2,511	203	26	20,076	81,398
172	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/1/2017	M-15-a	8/1/2019	92,518	24,573	0	1,342	186	1,245	203	26	27,548	120,066
173	AAD020	7710	Technology - Computer Science	Instructor	Whitt, Anthony	8/13/2018	J-3-a	LTA	38,740	10,289	495	562	186	0	0	21	11,532	50,272
174	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	8/3/1998	K-12-a	8/1/2019	63,185	16,782	0	916	186	1,245	203	26	19,332	82,517
175	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	1/22/2003	L-13-b	8/1/2019	75,701	20,106	0	1,098	186	2,511	203	26	24,104	99,805
176	AAD022	7810	Technology - Electronics	Assistant Professor	Lee, Hee Suk	10/1/2013	K-11-c	8/1/2019	61,942	16,452	495	898	186	2,511	0	26	20,542	82,484
177	AAD026	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	Vacant	J-11-a	Vacant	51,173	13,592	495	742	186	0	0	26	15,015	66,188
178	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	8/10/2018	J-3-a	LTA	38,741	10,290	495	562	186	1,986	268	21	13,786	52,527
179	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	8/1/2012	J-15-b	8/1/2019	63,067	16,751	0	914	186	1,670	228	26	19,749	82,816
180	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	8/11/2017	I-2-c	8/1/2019	33,314	8,848	495	483	186	2,511	203	21	12,726	46,040
181	AAD172	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	8/8/2008	J-11-a	8/1/2019	53,256	14,145	495	772	186	0	0	26	15,598	68,854
182	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	8/27/2002	K-10-d	8/1/2019	65,835	17,486	0	955	186	4,567	268	26	23,461	89,296
183	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	9/3/1996	L-10-c	8/1/2019	74,318	19,739	0	1,078	186	2,511	203	26	23,716	98,034
184	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	8/23/2004	J-11	2/23/2020	44,013	11,690	0	638	186	2,771	372	26	15,657	59,670
185	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	3/12/2001	H-9	9/30/2019	35,287	9,372	495	512	186	1,245	203	26	12,013	47,300
186	AAD100	7950	Learning Resource Center	Library Technician I	Manglona, Roland M.	4/11/2016	F-3	4/11/2019	24,960	6,629	0	362	186	0	0	26	7,177	32,137
187	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	1/29/2001	K-11-c	8/1/2019	61,942	16,452	0	898	186	2,771	372	26	20,679	82,621
188	AAD087	8000	Dean's Office - CCS	Associate Professor	Toves, Rebecca T.	10/1/2012	L-15-a	8/1/2019	81,161	21,556	0	1,177	186	3,838	228	26	26,985	108,146
189	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	8/1/2011	K-7-a	8/1/2019	51,778	13,752	495	751	186	2,511	203	21	17,898	69,676
190	AAD175	8000	Dean's Office - CCS	Associate Professor	Datuin, Theresa Ann H.	10/1/2010	L-9-c	8/1/2019	65,201	17,317	495	945	186	1,245	203	26	20,392	85,593
191	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	2/5/1996	K-10-c	8/1/2019	59,522	15,809	0	863	186	6,339	372	26	23,569	83,091
								Total General Funds (01):	**10,097,564**	**2,681,913**	**38,115**	**146,415**	**34,224**	**441,809**	**35,692**		**3,378,168**	**13,475,732**

asn/11.1 3.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
192	AAD024	6730	Nursing and Allied Health - PN	Assistant Professor	**Vacant-Artero, J.	10/1/2013	K-10-d	Vacant	60,110	15,965	0	872	186	0	0	26	17,023	77,133
193	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	8/1/2012	M-10-c	1/1/2019	77,350	20,544	0	1,122	186	3,838	228	26	25,918	103,268
194	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Pascua, Tara Rose A.	4/1/2015	J-4	4/1/2019	34,736	9,226	0	504	186	1,245	203	26	11,364	46,100
195	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	10/1/2015	K-12-b	8/1/2019	63,812	16,948	0	925	186	2,511	203	26	20,774	84,586
196	AAD162	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Joo-Castro, L.	Vacant	J-5-d	Vacant	43,210	11,477	495	627	186	3,838	228	26	16,850	60,060
						Total Practical Nursing Funds (01):			**279,218**	**74,160**	**495**	**4,049**	**930**	**11,432**	**862**		**91,928**	**371,146**
197	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	8/10/2015	J-5-c	8/1/2019	42,790	11,365	495	620	186	2,511	203	26	15,380	58,170
198	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/1/2010	K-13-a	8/1/2019	65,738	17,460	495	953	186	0	0	26	19,094	84,832
199	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	8/10/2015	J-6-a	8/1/2019	43,646	11,592	495	633	186	2,511	203	26	15,620	59,266
200	AAD178	7615	Assessment and Counseling - VG	Assistant Professor	Nanpei, Rose Marie D.	10/1/2010	K-13-a	8/1/2019	65,738	17,460	0	953	186	6,339	372	26	25,310	91,048
201	AAD195	7615	Assessment and Counseling - VG	Instructor	Muna, Brian C.	8/1/2012	J-6-d	8/1/2019	44,974	11,945	495	652	186	1,670	228	26	15,176	60,150
						Total Vocational Guidance Program Funds (01):			**262,886**	**69,823**	**1,980**	**3,812**	**930**	**13,031**	**1,006**		**90,581**	**353,467**
202	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	5/14/2018	K-6-b	5/14/2019	50,256	13,348	0	729	186	3,838	228	26	18,329	68,585
						Total Man Power Development Funds (05):			**50,256**	**13,348**	**0**	**729**	**186**	**3,838**	**228**		**18,329**	**68,585**
203	NAF043	1030	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	2/27/2015	G-4	2/27/2019	27,643	7,342	495	401	186	2,511	203	26	11,138	38,781
204	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	**Vacant-Bilong, D.	Vacant	K-9-c	Vacant	28,600	7,596	0	415	93	1,919	114	26	10,137	38,737
205	NAF044	1060	Planning and Development	Administrative Aide	**Vacant-Duenas, K.	10/16/2017	F-1	10/16/2018	23,171	6,154	0	336	186	0	0	26	6,676	29,847
206	NAF014	3020	Management Information Systems	Computer Technician I	Eblacas, Morris E.	10/5/2015	H-3	10/5/2018	28,558	7,585	495	414	186	3,838	228	26	12,746	41,304
207	AAD200	3045	Bookstore	Administrative Aide	Castro, Esther Lynn A.	12/5/2016	F-2	12/5/2018	24,045	6,386	495	349	186	6,339	0	26	13,755	37,800
208	NAF002	5000	VP Academic Affairs	Word Processing Secretary II	Blas, Barbara J.	5/17/2011	H-6	5/16/2019	31,949	8,486	0	463	186	1,245	203	26	10,583	42,532
209	NAF042	5020	Admissions	Program Coordinator I	Quitugua, Rosita G.	7/25/2016	K-11	7/25/2020	48,027	12,756	0	696	186	3,838	228	26	17,704	65,732
210	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Hiura, Tamara Therese T.	12/6/2010	J-5	12/6/2018	36,067	9,579	0	523	186	4,567	268	26	15,123	51,190
211	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	8/13/1992	J-13-d	8/1/2019	59,422	15,782	0	862	186	6,339	372	26	23,541	82,963
212	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	8/12/2016	K-4-d	8/1/2019	47,342	12,574	0	686	186	2,511	203	26	16,160	63,502
213	NAF048	6210	Education	Assistant Instructor	Rosario, Kirsten L.	8/12/2016	I-2-b	8/1/2019	32,978	8,759	0	478	186	2,771	372	26	12,566	45,545
214	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	Roberto, Joachim P.	8/1/2016	K-6-c	8/1/2019	50,753	13,480	0	736	186	2,511	203	26	17,116	67,869
215	NAF041	6420	Criminal Justice Social Science SS	Assistant Professor	Dela Cruz, Timmy C.	8/13/2018	K-4-c	LTA	46,872	12,449	495	680	186	0	0	21	13,810	60,682
216	NAF020	6550	Bus and VisCom - Visual Com	Assistant Instructor	Healy, Paul J.	8/1/2012	I-5-d	8/1/2019	37,901	10,067	0	550	186	3,838	228	26	14,868	52,769
217	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	8/10/2015	J-3-d	8/1/2019	39,917	10,602	495	579	186	6,339	372	26	18,573	58,490
218	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	8/1/2014	K-6-a	8/1/2019	49,762	13,217	0	722	186	1,670	228	26	16,022	65,784
219	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	8/10/2007	J-11-a	8/1/2019	53,256	14,145	0	772	186	1,245	203	26	16,551	69,807
220	NAF028	6970	Bus and VisCom - Marketing	Administrative Aide	*Vacant-Quinata, C.	Vacant	F-4	Vacant	25,896	6,878	495	375	186	4,567	268	26	12,769	38,665
221	AAD120	7000	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	8/1/2014	F-5	8/1/2019	26,894	7,143	0	390	186	1,245	203	26	9,167	36,061
222	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	10/30/2017	K-1	10/30/2018	33,904	9,005	495	492	186	6,339	372	26	16,889	50,793
223	NAF053	7000	Dean's Office - TSS	Program Coordinator I	**Vacant-Cruz, G.	Vacant	K-2	Vacant	35,194	9,347	0	510	186	2,511	203	26	12,758	47,951
224	NAF054	7000	Dean's Office - TSS	Administrative Aide	Toves, Jesilin C.	10/16/2017	F-1	10/16/2018	23,171	6,154	495	336	186	2,511	203	26	9,885	33,056
225	NAF022	7120	Math and Science - Science	Instructor	Paulino, Ronaldo M.	8/10/2015	J-5-c	8/1/2019	42,790	11,365	495	620	186	1,245	203	21	14,114	56,904
226	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	1/13/2009	J-5	10/7/2018	36,067	9,579	495	523	186	3,838	228	26	14,849	50,916
227	AAD084	7750	English	Instructor	Cruz, Tara B.	8/13/2018	J-3-a	LTA	38,741	10,290	0	562	0	1,245	228	21	12,324	51,065
228	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	8/1/2016	K-7-d	8/1/2019	53,340	14,167	495	773	186	3,838	228	26	19,688	73,028
229	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	10/1/2016	K-6-b	8/1/2019	50,249	13,346	495	729	186	2,771	372	26	17,899	68,148
230	NAF027	7750	English	Instructor	Ventura, Desiree T.	8/1/2013	J-7-a	8/1/2019	45,527	12,092	495	660	186	0	0	26	13,433	58,960
231	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	1/22/2013	F-5	1/22/2019	26,894	7,143	0	390	186	0	0	26	7,719	34,613
232	NAF021	8000	Dean's Office - CCS	Assistant Professor	**Vacant-Unten, T.	Vacant	K-6-a	Vacant	49,759	13,216	495	722	186	0	0	26	14,618	64,377
233	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	8/10/2015	J-4-d	8/1/2019	41,530	11,030	495	602	186	0	0	26	12,314	53,844
234	NAF026	8000	Dean's Office - CCS	Instructor	Pereda, John V.	8/13/2018	J-3-a	LTA	38,741	10,290	495	562	186	1,245	203	26	12,980	51,721
						Total Non-Appropriated Funds (11):			**1,234,960**	**328,005**	**7,920**	**17,907**	**5,673**	**82,836**	**6,136**		**448,477**	**1,683,438**
235	NAF057	5050	Continuing Education	Program Coordinator I	**Vacant-Duenas, L.	Vacant	K-1	Vacant	33,904	9,005	495	492	186	0	0	26	10,178	44,082

asn/11.13.18	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
236	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	11/16/2015	M-1	LTA	40,768	10,828	495	591	186	1,245	203	26	13,548	54,316
237	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne	8/31/2018	K-1	LTA	33,904	9,005	495	492	0	2,511	203	26	12,706	46,610
238	NAF056	5050	Continuing Education	Administative Aide	**Vacant-Manglona, Y.	Vacant	F-1	Vacant	23,171	6,154	495	336	0	0	0	26	6,985	30,156
239	AAD122	5050	Continuing Education	Program Specialist	Guerrero, Philip C.	6/15/2015	K-8-a	1/1/2019	53,872	14,308	0	781	186	6,339	372	26	21,987	75,859
240	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	5/1/2017	K-6-b	LTA	50,256	13,348	495	729	186	1,986	268	26	17,012	67,268
241	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	10/16/2017	F-1	10/16/2018	23,171	6,154	495	336	186	2,771	372	26	10,314	33,485
242	NAF013	5050	Continuing Education	Test Examiner	Fernandez, Stephanie Ann C.	2/20/2017	H-2	2/21/2019	27,518	7,309	495	399	186	0	0	26	8,389	35,907
						Total Non-Appropriated Funds (12):			**286,564**	**76,111**	**3,465**	**4,155**	**1,116**	**14,852**	**1,418**		**101,118**	**387,682**
243	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	6/6/2011	K-9-a	1/1/2019	56,077	14,894	0	813	186	6,339	372	26	22,604	78,681
244	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	1/3/2017	M-1	LTA	40,768	10,828	0	591	186	2,511	203	26	14,319	55,087
	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	**Vacant-Bilong, D.	Vacant	K-9-c	Vacant	28,600	7,596	0	415	93	1,919	114	26	10,137	38,737
						Total Non-Appropriated Funds (13):			**125,445**	**33,318**	**0**	**1,819**	**465**	**10,769**	**689**		**47,060**	**172,505**
245	FED048	7000	Dean's Office - TSS	Assistant Professor	Lee, Byoung Yong	8/10/2018	K-4-b	LTA	46,418	12,329	495	673	186	2,771	372	21	16,826	63,244
246	FED046	6150	Education - Cosmetology	Assistant Instructor	Calceta, Anita A.	8/13/2018	I-2-b	LTA	32,979	8,759	495	478	0	0	0	26	9,732	42,711
247	FED047	6150	Education - Cosmetology	Instructor	Baker, Janice T.	8/13/2018	J-3-a	LTA	38,735	10,288	495	562	0	2,771	372	26	14,488	53,223
248	FED024	1060	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	1/12/2001	J-13	1/29/2019	46,852	12,444	0	679	186	0	0	26	13,309	60,161
249	FED016	6610	Adult Basic Education	Administrative Assistant	**Vacant-Damian, E.	Vacant	J-1	Vacant	31,075	8,254	495	451	186	6,339	372	26	16,096	47,171
250	FED039	6610	Adult Basic Education	Office Aide	Camacho, Sheena Ann G.	5/27/2015	C-1	LTA	17,763	4,718	0	258	186	1,245	203	26	6,609	24,373
251	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	7/25/2010	K-8-c	1/1/2019	54,974	14,601	0	797	186	6,339	372	26	22,295	77,270
252	FED038	6610	Adult Basic Education	Program Coordinator I	Pereda, Jaclyn Q.	7/24/2013	K-4	5/4/2019	37,918	10,071	0	550	186	1,245	203	26	12,255	50,173
253	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	5/6/2015	K-8-a	1/1/2019	53,872	14,308	495	781	186	1,670	228	26	17,669	71,541
254	FED012	7910	TRIO Programs	Administrative Aide	Castro, Amanda T.	1/11/2016	F-1	LTA	23,171	6,154	495	336	186	2,511	203	26	9,885	33,056
255	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	9/1/2015	M-1	LTA	40,768	10,828	495	591	186	3,838	228	26	16,166	56,934
								Total Federal Funds:	**424,526**	**112,754**	**3,465**	**6,156**	**1,674**	**28,729**	**2,553**		**155,331**	**579,857**
								Grand Total:	**12,761,419**	**3,389,433**	**55,440**	**185,041**	**45,198**	**607,296**	**48,584**		**4,330,992**	**17,092,411**

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2019
As of October 31, 2018

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 1,569,928	$ 846,163	$ 15,193	$ 31,465	$ 2,462,749
Received	$ 986,538	$ 846,163	$ -	$ 31,465	$ 1,864,166
FY 2019 Revenue Budget	$ 18,473,437	$ 9,621,284	$ 3,300,345	$ 5,469,123	$ 36,864,189
Percent Received	5%	9%	0%	1%	5%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2019 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 443,912	$ 60,415	$ -	$ 16,215	$ 520,542	$ 11,993,983	4%
Part-time Salaries	0	133,567	0	14,532	148,100	1,131,085	13%
Benefits	133,826	24,639	0	5,724	164,189	4,343,423	4%
Total Personnel	577,737	218,621	0	36,472	832,831	17,468,491	5%
Travel	0	-2,104	14,005	30,872	42,773	298,069	14%
Contractual Services	394,852	362,917	1,825,334	60,552	2,643,656	3,598,173	73%
Supplies & Materials	0	32,641	1,178	48,925	82,744	535,674	15%
Equipment (under $250)	0	344,564	3,098	158,595	506,258	1,110,269	46%
Utilities	311,358	0	0	0	311,358	311,463	100%
Miscellaneous	4,643	9,025	0	2,678,067	2,691,735	3,326,557	81%
Grant Aid	0	0	0	0	0	38,000	0%
Capital Outlay	0	0	9,791	44,563	54,354	287,513	19%
Transfer to Other Funds	0	0	0	0	0	50,224	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	0	1,125	0	1,125	308,777	0%
Funds Pending Allocation	0	0	0	0	0	8,652,522	0%
TOTAL	$ 1,288,591	$ 965,664	$ 1,854,532	$ 3,058,046	$ 7,166,833	$ 35,985,732	20%

Reviewed by:
Carmen K. Santos, CPA
VP of Finance and Administration
Date: 11/26/18

NOTE: Encumbrances as of October 31, 2018

GovGuam Appr & General	$ 655,395
NAF	$ 697,230
Federal Grants	$ 297,664
Other Grants	$ 1,826,154
	$ 3,476,444

GL 11/26/18

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2019
As of October 31, 2018

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
	$1,569,928	$846,163	$15,193	$31,465	$2,462,749
Received	986,538	846,163	0	31,465	1,864,166
FY 2017 Revenue Budget	$18,473,437	$9,621,284	$3,300,345	$5,469,123	$36,864,189
Percent Received	5%	9%	0%	1%	5%

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$577,737	$218,621	$0	$36,472	$832,831
Travel	$0	-$2,104	$14,005	$30,872	42,773
Contractual Services	$394,852	$362,917	$1,825,334	$60,552	2,643,656
Supplies & Materials	$0	$32,641	$1,178	$48,925	82,744
Equipment (under $250)	$0	$344,564	$3,098	$158,595	506,258
Utilities	$311,358	$0	$0	$0	311,358
Miscellaneous	$4,643	$9,025	$0	$2,678,067	2,691,735
Grant Aid	$0	$0	$0	$0	0
Capital Outlay	$0	$0	$9,791	$44,563	54,354
Administrative Cost Recoveries	$0	$0	$1,125	$0	1,125
Transfers	$0	$0	$0	$0	0
Funds Pending Allocation	$0	$0	$0	$0	0
TOTAL	$1,288,591	$965,664	$1,854,532	$3,058,046	$7,166,833
Total Encumbrances	655,395	697,230	1,826,154	297,664	3,476,444
Total Expenditures	$633,196	$268,434	$28,378	$2,760,381	$3,690,389
Percent Expended/Encumbered	7%	10%	56%	56%	19%
Operating Income (loss)	($302,053)	($119,501)	($1,854,532)	($3,026,581)	($5,302,667)

GovGuam Appropriations	Billed	Received	Budget
General Fund	1,345,823	931,723	16,149,870
TAF-Lodging Management	24,154	-	24,154
LPN/Vocational Guidance	63,601	44,031	763,207
GF Apprenticeship Program	15,577	10,784	186,918
ManPower Development	79,074	-	948,888
Capital Improvements Fund	16,700	-	200,400
First Generation Trust Fund Initiative	25,000	-	200,000
	1,569,928	986,538	18,473,437