GOVERNMENT OF GUAM
**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**
***DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT***

**EDDIE BAZA CALVO**
GOVERNOR

**RAY TENORIO**
LIEUTENANT GOVERNOR

NOV 30 2018

**LEO G. CASIL**
ACTING DIRECTOR

The Honorable Therese M. Terlaje, Acting Speaker
I Mina'trentia Kuattro Na Liheslaturan Guahan
163 Chalan Santo Papa
Hagåtña, Guam 96910

Dear Speaker Terlaje,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 4th Quarter of Fiscal Year 2018. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Ms. Ms. Janet B. Cruz, Management Analyst IV at 735-7471 or Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7471.

2018 DEC 10 PM 6:03

Sincerely,

Leo G. Casil

LEO G. CASIL

Enclosure

Cc: Office of the Public Auditor

Vice Speaker Therese M. Terlaje
34GL-18-2637
DEC 10 2018
Time: 4:26 pm
Received by:

26637

MANGILAO, GUAM 96913-6304
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Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing

**Medicaid Assistance Program and Medically Indigent Program (MIP)**

**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2018, End of 4th Quarter**

| Program | Total Appropriation ($) | Expenditure ($) | Encumbrance ($) | Unposted ($) | Reserve ($) | Available Balance |
|---|---|---|---|---|---|---|
| Regular Medicaid, SCHIP, EAP, Waiver | $111,956,823 | $110,876,286 | $0 | $0 | $0 | $1,080,537 |
| Regular MIP & MIPPR Cancer | $12,056,976 | $10,861,752 | $0 | $0 | $0 | $1,195,224 |

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
**Medicaid Assistance Program and Medically Indigent Program (MIP)**
**DEMOGRAPHICS REPORT: FY2018, End of 4th Quarter**

## MEDICAID PROGRAM

| Participants by Gender | | |
|---|---|---|
| **GENDER** | **NUMBER** | **PERCENT** |
| Female | 22,833 | 52.37% |
| Male | 20,767 | 47.63% |
| **TOTAL** | **43,600** | **100.00%** |

| Participants by Age | | |
|---|---|---|
| **AGE** | **NUMBER** | **PERCENT** |
| < 5 months | 1,969 | 4.52% |
| 5-7 months | 409 | 0.94% |
| 8-11 months | 550 | 1.26% |
| 1 year | 1,641 | 3.76% |
| 2-3 years | 3,190 | 7.32% |
| 4-5 years | 3,131 | 7.18% |
| 6-7 years | 2,843 | 6.52% |
| 8-11 years | 5,288 | 12.13% |
| 12-15 years | 4,318 | 9.90% |
| 16-18 years | 2,942 | 6.75% |
| 19-20 years | 797 | 1.83% |
| 21-30 years | 4,852 | 11.13% |
| 31-40 years | 3,702 | 8.49% |
| 41-50 years | 2,869 | 6.58% |
| 51-64 years | 3,066 | 7.03% |
| > 64 years | 2,033 | 4.66% |
| **TOTAL** | **43,600** | **100.00%** |

| Participants by Village | | |
|---|---|---|
| **VILLAGE** | **NUMBER** | **PERCENT** |
| Agana Heights | 718 | 1.65% |
| Agat | 1,657 | 3.80% |
| Anigua | 110 | 0.25% |
| Asan | 289 | 0.66% |
| Barrigada | 2,071 | 4.75% |
| Chalan Pago | 1,096 | 2.51% |
| Dededo | 14,341 | 32.89% |
| Hagatna | 155 | 0.36% |
| Harmon | 738 | 1.69% |
| Inarajan | 941 | 2.16% |
| Latte Heights | 0 | 0.00% |
| Maina | 187 | 0.43% |
| Maite | 442 | 1.01% |
| Malojloj | 0 | 0.00% |
| Mangilao | 4,298 | 9.86% |
| Merizo | 657 | 1.51% |
| Mongmong | 818 | 1.88% |
| Naval Station | 0 | 0.00% |
| Ordot | 394 | 0.90% |
| Piti | 364 | 0.83% |
| Santa Rita | 714 | 1.64% |
| Sinajana | 790 | 1.81% |
| Talofofo | 927 | 2.13% |
| Tamuning | 2,098 | 4.81% |
| Toto | 781 | 1.79% |
| Tumon | 225 | 0.52% |
| Umatac | 349 | 0.80% |
| Yigo | 5,880 | 13.49% |
| Yona | 2,080 | 4.77% |
| Unknown/Incorrect | 480 | 1.10% |
| **TOTAL** | **43,600** | **100.00%** |

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
**Medicaid Assistance Program and Medically Indigent Program (MIP)**
**DEMOGRAPHICS REPORT: FY2018, End of 4th Quarter**

## MEDICAID PROGRAM

| Participants by Ethnicity | | |
|---|---|---|
| **ETHNICITY** | **NUMBER** | **PERCENT** |
| African American | 91 | 0.21% |
| American Indian/Alaskan Native | 30 | 0.07% |
| American Samoan | 29 | 0.07% |
| Asian Indian | 17 | 0.04% |
| Australian | 0 | 0.00% |
| Cambodian | 2 | 0.00% |
| Canadian | 14 | 0.03% |
| Caucasian | 594 | 1.36% |
| Chamorro Guam | 23,855 | 54.71% |
| Chamorro Rota | 58 | 0.13% |
| Chamorro Saipan | 831 | 1.91% |
| Chamorro Tinian | 33 | 0.08% |
| Chinese | 96 | 0.22% |
| Chuukese | 8,584 | 19.69% |
| Cuban | 0 | 0.00% |
| Filipino | 6,466 | 14.83% |
| German | 8 | 0.02% |
| Hawaiian | 85 | 0.19% |
| Hispanic | 15 | 0.03% |
| Japanese | 93 | 0.21% |
| Korean | 300 | 0.69% |
| Kosraean | 145 | 0.33% |
| Marshallese | 116 | 0.27% |
| Mexican | 41 | 0.09% |
| Palauan | 826 | 1.89% |
| Pohnpeian | 800 | 1.83% |
| Portuguese | 2 | 0.00% |
| Russian | 7 | 0.02% |
| Thai | 24 | 0.06% |
| Vietnamese | 31 | 0.07% |
| Yapese | 380 | 0.87% |
| Other | 5 | 0.01% |
| Unknown Or Incorrect | 22 | 0.05% |
| **TOTAL** | **43,600** | **100.00%** |

| Expenditure by Services | | |
|---|---|---|
| **TYPE OF SERVICE** | **EXPENDITURE/ENCUMBRANCE** | **PERCENT** |
| Inpatient Hospital | $24,648,258.23 | 22.23% |
| Skilled Nursing Facility | $542,852.08 | 0.49% |
| Physician Assistant | $6,748.60 | 0.01% |
| Nurse/Other Practitioners | $18,812.65 | 0.02% |
| Physcian | $11,045,118.13 | 9.96% |
| Dental | $5,515,596.85 | 4.97% |
| Emergency Room | $9,029,889.99 | 8.14% |
| Outpatient Hospital | $3,578,959.25 | 3.23% |
| Clinic Services | $6,998,648.24 | 6.31% |
| Laboratory and Radiology | $2,805,024.26 | 2.53% |
| Home Health | $230,886.57 | 0.21% |
| Pharmacy | $13,945,931.99 | 12.58% |
| Other Care Services | $6,498,578.41 | 5.86% |
| Optometric | $79,554.86 | 0.07% |
| Hearing Aid | $33,151.96 | 0.03% |
| Prosthetic Devices | $0.00 | 0.00% |
| Off-Island Care | $7,271,635.53 | 6.56% |
| FQHC | $1,127,071.58 | 1.02% |
| Medical Supplies | $277,231.83 | 0.25% |
| Airfare - Client Travel | $279,847.54 | 0.25% |
| Medicare Premium - Part B | $1,887,619.30 | 1.70% |
| Medical Escort | $546.99 | 0.00% |
| MIP Emergency | $15,054,321.24 | 13.58% |
| **TOTAL** | **$110,876,286** | **100%** |

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
**Medicaid Assistance Program and Medically Indigent Program (MIP)**
**DEMOGRAPHICS REPORT: FY2018, End of 4th Quarter**

## MEDICALLY INDIGENT PROGRAM (MIP)

| Participants by Gender | | |
|---|---|---|
| **GENDER** | **NUMBER** | **PERCENT** |
| Female | 6,524 | 59.32% |
| Male | 4,474 | 40.68% |
| **TOTAL** | **10,998** | **100.00%** |

| Participants by Age | | |
|---|---|---|
| **AGE** | **NUMBER** | **PERCENT** |
| < 5 months | 68 | 0.62% |
| 5-7 months | 25 | 0.23% |
| 8-11 months | 31 | 0.28% |
| 1 year | 129 | 1.17% |
| 2-3 years | 193 | 1.75% |
| 4-5 years | 223 | 2.03% |
| 6-7 years | 203 | 1.85% |
| 8-11 years | 484 | 4.40% |
| 12-15 years | 537 | 4.88% |
| 16-18 years | 571 | 5.19% |
| 19-20 years | 443 | 4.03% |
| 21-30 years | 2,167 | 19.70% |
| 31-40 years | 2,358 | 21.44% |
| 41-50 years | 1,630 | 14.82% |
| 51-64 years | 1,319 | 11.99% |
| > 64 years | 617 | 5.61% |
| **TOTAL** | **10,998** | **100.00%** |

| Participants by Village | | |
|---|---|---|
| **VILLAGE** | **NUMBER** | **PERCENT** |
| Andersen Air Force Base | 0 | 0.00% |
| Agana | 0 | 0.00% |
| Agana Heights | 156 | 1.42% |
| Agat | 313 | 2.85% |
| Anigua | 53 | 0.48% |
| Apra Heights | 0 | 0.00% |
| Asan | 87 | 0.79% |
| Barrigada | 456 | 4.15% |
| Chalan Pago | 167 | 1.52% |
| Dededo | 3,885 | 35.32% |
| Hagatna | 35 | 0.32% |
| Harmon | 400 | 3.64% |
| Inarajan | 77 | 0.70% |
| Latte Heights | 0 | 0.00% |
| Maina | 31 | 0.28% |
| Maite | 144 | 1.31% |
| Mangilao | 1,259 | 11.45% |
| Merizo | 71 | 0.65% |
| Mongmong | 197 | 1.79% |
| Ordot | 52 | 0.47% |
| Piti | 73 | 0.66% |
| Santa Rita | 100 | 0.91% |
| Sinajana | 150 | 1.36% |
| Talofofo | 140 | 1.27% |
| Tamuning | 674 | 6.13% |
| Toto | 269 | 2.45% |
| Tumon | 58 | 0.53% |
| Umatac | 43 | 0.39% |
| Yigo | 1,774 | 16.13% |
| Yona | 321 | 2.92% |
| Unknown/Incorrect | 13 | 0.12% |
| **TOTAL** | **10,998** | **100.00%** |

Department of Public Health and Social Services
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**Medicaid Assistance Program and Medically Indigent Program (MIP)**
**DEMOGRAPHICS REPORT: FY2018, End of 4th Quarter**

## MEDICALLY INDIGENT PROGRAM (MIP)

| Participants by Ethnicity | | |
|---|---|---|
| **ETHNICITY** | **NUMBER** | **PERCENT** |
| African American | 7 | 0.06% |
| American Indian/Alaskan Native | 2 | 0.02% |
| American Samoan | 3 | 0.03% |
| Asian Indian | 2 | 0.02% |
| Australian | 2 | 0.02% |
| Cambodian | 2 | 0.02% |
| Canadian | 1 | 0.01% |
| Caucasian | 45 | 0.41% |
| Chamorro Guam | 1,320 | 12.00% |
| Chamorro Rota | 0 | 0.00% |
| Chamorro Saipan | 34 | 0.31% |
| Chamorro Tinian | 2 | 0.02% |
| Chinese | 24 | 0.22% |
| Chuukese | 6,749 | 61.37% |
| Filipino | 1,041 | 9.47% |
| German | 0 | 0.00% |
| Hawaiian | 4 | 0.04% |
| Hispanic | 1 | 0.01% |
| Japanese | 17 | 0.15% |
| Korean | 37 | 0.34% |
| Kosraean | 130 | 1.18% |
| Marshallese | 83 | 0.75% |
| Mexican | 3 | 0.03% |
| Nigerian | 1 | 0.01% |
| Palauan | 362 | 3.29% |
| Pohnpeian | 724 | 6.58% |
| Portuguese | 0 | 0.00% |
| Russian | 2 | 0.02% |
| Thai | 13 | 0.12% |
| Vietnamese | 8 | 0.07% |
| Yapese | 375 | 3.41% |
| Other | 0 | 0.00% |
| Unknown Or Incorrect | 4 | 0.04% |
| **TOTAL** | **10,998** | **100.00%** |

| Expenditure by Services | | |
|---|---|---|
| **TYPE OF SERVICE** | **EXPENDITURE/ENCUMBRANCE** | **PERCENT** |
| Inpatient Hospital | $9,898,702 | 38.19% |
| Skilled Nursing Facility | $642,828 | 2.48% |
| Physician Assistant | $52 | 0.00% |
| Nurse/Other Practitioners | $2,205 | 0.01% |
| Physician | $3,043,686 | 11.74% |
| Dental | $208,459 | 0.80% |
| Emergency Room | $2,268,672 | 8.75% |
| Outpatient Hospital | $994,923 | 3.84% |
| Clinic | $555,940 | 2.14% |
| Laboratory and Radiology | $713,182 | 2.75% |
| Home Health | $126,999 | 0.49% |
| Pharmacy | $1,556,797 | 6.01% |
| Other Care | $2,489,845 | 9.61% |
| Intermediate Care Facility | $2,806,250 | 10.83% |
| Optometric | $10,531 | 0.04% |
| Hearing Aid | $2,471 | 0.01% |
| Prosthetic Devices | $0 | 0.00% |
| Off-Island Care | $154,886 | 0.60% |
| Rural Health/FQHC | $375,233 | 1.45% |
| Medical Supplies | $50,372 | 0.19% |
| Airfare | $16,143 | 0.06% |
| **TOTAL** | **$25,918,177** | **100.00%** |

| | |
|---|---|
| MIP | $25,916,073 |
| MIP Emergency Services | ($15,054,321) |
| MIPPR (GCAT) | $0 |
| JV CHARGES | $0 |
| **TOTAL MIP EXPENDITRUES** | **$10,861,752** |