TakeCare℠

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January 15, 2019

Speaker Tina Rose Muna Barnes
35GL-19-0023
RECEIVED
DATE: 1/15/19 SA

Honorable Speaker Tina Muna Barnes
I Mina'trentai Kuåttro Na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Re: Government of Guam Health Insurance Program Reporting Requirements

Hafa Adai Speaker Muna Barnes:

Enclosed herewith is a hard copy and flash drive containing an electronic version of the following Government of Guam Reports as required and mandated by law:

(1) December 2018 Enrollment and Premium Payment Data (Public Law No. 32-068)
(2) December 2018 Claims Data

Please contact me at (671) 482-7222, (671) 300-7155 or email greg.kerrebrock@takecareasia.com should you have any questions or concerns regarding the enclosed reports.

2019 JAN 16 PM 4:44

Sincerely,

Greg Kerrebrock
Sales Manager
TakeCare Insurance Company

0023

Health Plan Accredited by
AAAHC
ACCREDITATION ASSOCIATION for AMBULATORY HEALTH CARE, INC.

TakeCare Insurance Company
Med & RX Claims for GOVERNMENT OF GUAM
Paid Date From: 10/1/2018 To 12/31/2018
Print Date/Time

	Oct-2018	Nov-2018		Total
GGRSUP02				
Medical Expenses				
Network Expenses	$3,020.02	$38.04	$77.21	$3,135.27
FHP Expenses	$0.00	$0.00	$0.00	$0.00
RX Expenses	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Expenses	**$3,020.02**	**$38.04**	**$77.21**	**$3,135.27**
GGRSUP03				
Medical Expenses				
Network Expenses	$1,883.79	$2,361.15	$2,400.37	$6,645.31
FHP Expenses	$460.13	$0.00	$57.22	$517.35
RX Expenses	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Expenses	**$2,343.92**	**$2,361.15**	**$2,457.59**	**$7,162.66**
GGRSUP04				
Medical Expenses				
Network Expenses	$0.00	$0.00	$100.00	$100.00
FHP Expenses	$0.00	$367.51	$224.27	$591.78
RX Expenses	**$8,064.14**	**$6,105.45**	**$253.96**	**$14,423.55**
Formulary Brand	$4,547.75	$4,917.52	$253.71	$9,718.98
Formulary Generic	$1,943.62	$1,187.93	$0.25	$3,131.80
Specialty	$1,572.77	$0.00	$0.00	$1,572.77
Total Expenses	**$8,064.14**	**$6,472.96**	**$578.23**	**$15,115.33**
HSA				
Medical Expenses				
Network Expenses	$42,198.51	$16,855.46	$49,455.13	$108,509.10
FHP Expenses	$45,761.94	$20,360.48	$10,757.95	$76,880.37
RX Expenses	**$814.29**	**$375.80**	**$0.00**	**$1,190.09**
Formulary Brand	$0.00	$0.00	$0.00	$0.00
Formulary Generic	$130.45	$369.66	$0.00	$500.11
Non-Formulary	$683.84	$6.14	$0.00	$689.98
Total Expenses	**$88,774.74**	**$37,591.74**	**$60,213.08**	**$186,579.56**
PPO				
Medical Expenses				
Network Expenses	$688,647.05	$390,225.99	$329,362.18	$1,408,235.22
FHP Expenses	$590,461.93	$321,392.45	$247,185.59	$1,159,039.97
RX Expenses	**$149,211.76**	**$206,293.85**	**$3,915.83**	**$359,421.44**
Formulary Brand	$106,434.83	$115,613.10	$3,596.25	$225,644.18
Formulary Generic	$35,266.17	$38,116.90	$301.70	$73,684.77
Non-Formulary	$5,670.26	$40,366.70	$17.88	$46,054.84
Specialty	$1,840.50	$12,197.15	$0.00	$14,037.65
Total Expenses	**$1,428,320.74**	**$917,912.29**	**$580,463.60**	**$2,926,696.63**
DENTAL				
Medical Expenses				
Network Expenses	$50,478.79	$47,200.36	$48,540.48	$146,219.63
FHP Expenses	$14,495.40	$97,460.44	$12,209.12	$124,164.96
Total Expenses	**$64,974.19**	**$144,660.80**	**$60,749.60**	**$270,384.59**

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TakeCare Insurance Company
Claims By Type of Service - GOVERNMENT OF GUAM
Date of Service From Oct 01, 2018 to Dec 31, 2018
Printed Date/Time: 1/14/2019 10:35:47 AM

GGRSUP02

Service	Total Claim Amount
Hemodialysis - IP & OP Professional	$2,724.54
Anesthesia - Facility/OP Hosp Off-Island	$264.84
Specialist Office Visit	$56.51
Office Visit	$38.76
Specialist, Surgery	$21.50
Injectables and other medications	$14.97
Specialist, Diagnostic	$14.15
	$3,135.27

GGRSUP03

Service	Total Claim Amount
Radiation Therapy	$2,493.26
Inpatient-Hospital	$892.67
Office Visit	$378.70
Anesthesia - OP Hospital	$357.19
Eye Glasses / Frames / Contact Lenses	$325.50
EKG, X-Ray (Plain Film)	$314.46
GYM PARTNER PAYMENT (Invoice Payments)	$300.00
Specialist Office Visit	$298.63
Wellness Preventive Incentive	$190.00
Hemodialysis - IP & OP Professional	$173.34
Inpatient Surgery Facility	$156.32
Inpatient Surgery Physicians	$152.08
Facility Supplies	$141.98
Sleep Study	$116.69
Nuclear Medicine (radiology)	$115.48
Specialist, Surgery	$96.84
Inpatient Emergency Room, Admitted	$87.74
ER Physicians	$81.34
Gym Membership	$70.00
Inpatient-Prescription Items	$63.42
Inpatient-Hospital Visit-Professional	$62.66

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Surgery Physicians - OP Hospital/Facility	$57.78
Anesthesia - Facility/OP Hosp Off-Island	$48.37
Specialist, Diagnostic	$36.83
Inpatient Injectables and other medications	$32.78
Mammogram, Diagnostic, 26 Modifer	$25.51
Refraction	$22.24
ER, CT Scan (radiology)	$18.26
Inpatient Diagnostic	$16.87
Injectables and other medications	$15.04
Inpatient Routine Lab	$12.89
Surgery Physicians, Outpatient Hospital	$7.79
	$7,162.66

GGRSUP04

Service	Total Claim Amount
Eye Glasses / Frames / Contact Lenses	$325.50
Office Visit	$244.04
GYM PARTNER PAYMENT (Invoice Payments)	$100.00
Refraction	$22.24
	$691.78

HSA

Service	Total Claim Amount
Urgent Care, within normal business hours	$25,203.03
Preventive Care Services - Adult	$18,368.76
Inpatient Diagnostic	$17,328.65
Inpatient-Prescription Items	$17,097.42
Routine Lab	$12,162.47
GYM PARTNER PAYMENT (Invoice Payments)	$10,310.00
Immunizations - Well Child Care (3 - 17yrs. old)	$8,766.39
Well Child Care - Preventive (5 to 11 yrs old)	$6,793.27
Wellness Preventive Incentive	$5,740.00
Inpatient Routine Lab	$4,908.20
Immunizations - Well Baby Care (up to 2 yrs. old)	$4,764.07
Facility Supplies	$4,746.70

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Immunizations	$4,632.67
Surgery Physicians - OP Hospital/Facility	$4,394.16
MRI (radiology)	$3,916.92
SCREENING MAMMOGRAM FOR WOMEN AGES 40 - 74 YEARS	$3,384.51
MATERNITY PRENATAL VISITS	$2,880.65
Facility Supplies, Hospital Outpatient	$2,661.84
Surgery Facility, Hospital OP	$2,615.65
Birthing Center, Outpatient Hospital/Facility	$2,600.00
Office Visit	$2,367.57
Gym Membership	$1,625.00
Specialist Office Visit	$1,547.11
Mammogram, Diagnostic	$1,373.96
Inpatient-Hospital Visit-Professional	$1,346.23
Well Child Care - Preventive (1 to 4 yrs old)	$1,328.78
Refraction, Preventive	$826.25
Surgery Physicians, Outpatient Hospital	$795.55
EEG, Ultrasound	$724.74
Well Baby Care (12 - 17 yrs old)	$717.14
Routine Lab, Hospital OP	$672.04
Eye Glasses / Frames / Contact Lenses	$651.00
CT Scan (radiology)	$605.28
Preventive Hearing Screening	$602.25
ER Physicians	$596.00
Inpatient CT Scan (radiology)	$541.82
Inpatient- EKG, X-Ray (Plain Film)	$485.23
Inpatient Emergency Room, Admitted	$458.11
Surgery	$447.76
Inpatient, MRI (radiology)	$435.72
CT Scan, PA Required,Hospital OP	$428.41
Labor and Delivery, Outpatient Hospital	$391.32
Contraceptive	$339.52
Specialist, Surgery	$323.18
Ultrasound, Specialist	$310.40
Inpatient-Pacemaker	$275.48

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Inpatient-Hospital	$261.24
Executive Check-Up	$253.99
ER, CT Scan (radiology)	$243.00
Prescriptions	$164.70
Standard DME, Home Health	$146.44
Inpatient Surgery Physicians	$133.71
Prescription Items, Hospital OP	$105.99
EKG, X-Ray (Plain Film)	$92.09
Health Education / Wellness / Disease Management	$82.89
Inpatient Ultrasound	$81.22
Inpatient-Hospital, PA required	$80.86
Specialist, Diagnostic	$80.00
Injectables and other medications	$62.73
PREVENTIVE TUBERCULOSIS SCREENING, ADULTS	$41.66
Specialist Periodic Exams	$37.12
Inpatient Physical Therapy	$30.21
Diagnostic, Hospital Outpatient	$0.28
Inhaled Medication and Administration	$0.13
	$185,389.47

PPO

Service	Total Claim Amount
Office Visit	$513,600.26
Inpatient-Hospital	$276,067.74
Urgent Care, within normal business hours	$194,247.81
Hemodialysis - IP & OP Professional	$151,233.88
Routine Lab	$125,333.16
Preventive Care Services - Adult	$116,299.71
Immunizations - Well Child Care (3 - 17yrs. old)	$71,925.25
Inpatient-Prescription Items	$68,022.22
Eye Glasses / Frames / Contact Lenses	$63,438.09
Wellness Preventive Incentive	$53,985.00
Immunizations	$53,169.10
Well Child Care - Preventive (5 to 11 yrs old)	$50,066.94

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Facility Supplies	$49,547.70
Inpatient Routine Lab	$48,545.02
Inpatient Maternity-Professional	$48,003.91
Specialist Office Visit	$47,858.24
Inpatient-Hospital Visit-Professional	$43,361.17
SCREENING MAMMOGRAM FOR WOMEN AGES 40 - 74 YEARS	$41,460.19
Immunizations - Well Baby Care (up to 2 yrs. old)	$40,392.75
GYM PARTNER PAYMENT (Invoice Payments)	$38,295.00
Inpatient Diagnostic	$25,315.66
Well Child Care - Preventive (1 to 4 yrs old)	$21,868.44
EKG, X-Ray (Plain Film)	$20,536.64
Refraction, Preventive	$20,094.87
MATERNITY PRENATAL VISITS	$19,198.87
Inpatient Surgery Facility	$18,612.66
Specialist, Surgery	$18,029.04
Surgery Physicians - OP Hospital/Facility	$15,860.02
Inpatient Surgery Physicians	$14,573.20
ER Physicians	$14,184.31
Specialist Periodic Exams	$13,668.52
Inpatient- EKG, X-Ray (Plain Film)	$13,551.55
Inpatient CT Scan (radiology)	$12,201.33
Airfare Travel	$11,622.32
ER Facility, Emergency	$11,238.30
Routine Lab, Hospital OP	$9,742.18
Contraceptive	$9,649.29
Injectables and other medications	$8,976.95
Surgery	$8,599.67
Surgery Facility, Hospital OP	$8,362.64
Inpatient Radiation Therapy	$8,181.48
Chemotherapy	$7,888.25
Preventive Hearing Screening	$7,792.60
Executive Check-Up	$7,651.98
Gym Membership	$7,640.00
MRI (radiology)	$7,555.94

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Inpatient-Maternity	$7,407.21
Inpatient Emergency Room, Admitted	$6,997.19
Mental Health - Professional	$6,575.85
Facility Supplies, Hospital Outpatient	$5,860.66
Home Health, Physical Therapy	$5,382.86
Inpatient Physical Therapy	$5,356.31
Inpatient Hemodialysis - IP & OP Professional	$4,978.63
Anesthesia - Facility/OP Hosp Off-Island	$4,978.56
Radiation Therapy	$4,429.41
Anesthesia - IP	$4,425.32
Well Baby Care (12 - 17 yrs old)	$3,998.21
Prescription Items, Hospital OP	$3,778.54
Diagnostic, Hospital Outpatient	$3,696.51
CT Scan (radiology)	$3,671.25
Specialist, Diagnostic	$3,502.49
Inpatient-Hospital, PA required	$3,408.20
Inpatient Chemotherapy	$3,381.75
Inpatient Ultrasound	$3,227.80
Ultrasound, Specialist	$3,152.80
Inpatient Blood & Plasma	$2,811.90
Nuclear Medicine (radiology)	$2,703.06
EEG, Ultrasound	$2,467.21
Physical Therapy	$2,285.75
Lodging	$2,217.36
Home Health Services	$2,009.35
Occupational Therapy, Hospital OP	$2,005.56
Inpatient, MRI (radiology)	$1,970.23
Inpatient Nuclear Medicine (radiology)	$1,968.03
Mammogram, Diagnostic	$1,727.40
Surgery Physicians, Outpatient Hospital	$1,581.84
EKG, X-Ray (Plain Film), ER, 26 Modifier	$1,573.00
Refraction	$1,233.73
Birthing Center, Outpatient Hospital/Facility	$1,196.51
CT Scan, PA Required,Hospital OP	$1,134.47

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Sleep Study	$1,098.17
ER, CT Scan (radiology)	$1,092.80
PREVENTIVE CERVICAL CANCER SCREENING	$863.79
EKG, X-Ray (Plain Film), TC Modifier	$640.70
Anesthesia - OP Hospital	$610.88
Physical Therapy, Hospital OP	$587.84
Chemotherapy, Outpatient Hospital	$504.00
Health Education / Wellness / Disease Management	$495.24
Inpatient Sterilization	$464.46
Wellness Outcome Based Bonuses	$450.00
Nuclear Medicine (radiology), Hospital Outpatient	$410.98
Mammogram, Diagnostic, 26 Modifer	$400.56
Labor and Delivery - OP Hospital/Facility	$380.00
Diagnostic, 26 Modifier, Hosp OP	$375.80
Consult	$369.75
EKG, X-Ray (Plain Film), 26 Modifier	$369.06
ER, Injectables and other medications	$341.29
Standard DME, Home Health	$224.15
Acupuncture	$220.00
PREVENTIVE TUBERCULOSIS SCREENING, ADULTS	$214.81
Treatment/Observation Room, Hospital Outpatient	$212.96
Hospital, Outpatient	$209.40
ER, Ambulance	$195.00
GMH- URGENT CARE	$193.00
Injectibles and other medications, Outpatient Hospital	$188.80
Cardiac Therapy, Hospital OP	$159.16
EKG, X-Ray (Plain Film), Hospital OP	$151.42
Ultrasound, Hospital Outpatient	$150.22
EKG, X-Ray (Plain Film), 26 Modifier, Hosp OP	$150.00
Intra-Ocular Lens, Outpatient Hospital/Facility	$150.00
Chiropractic Care	$148.00
ER Facility, OP Hospital	$130.68
Prescriptions	$123.26
Specialist, Injectables and other medications	$111.10

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Allergy Injectable	$75.56
EEG, Ultrasound, ER, 26 Modifier	$56.80
MRI, 26 Modifier, Hosp OP	$51.08
PREVENTIVE, DEPRESSION SCREENING	$47.88
Maternity, Office Visit	$32.27
Inhaled Medication and Administration	$31.64
Cast Supplies	$23.24
Hospital Visit - Professional, Outpatient Hospital	$18.62
Other Laboratory services	$6.00
	$2,567,275.19

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DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	56	53	52	161
Subscriber + Spouse	41	43	46	130
Subs + Deps	58	59	64	181
Family	153	161	163	477
Total Members	**308**	**316**	**325**	**949**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	256	261	263	780
Subscriber + Spouse	140	146	144	430
Subs + Deps	463	468	470	1,401
Family	882	891	901	2,674
Total Members	**1,741**	**1,766**	**1,778**	**5,285**
DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	63	61	59	183
Subscriber + Spouse	28	26	28	82
Subs + Deps	53	46	41	140
Family	94	104	98	296
Total Members	**238**	**237**	**226**	**701**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	284	281	279	844
Subscriber + Spouse	86	92	88	266
Subs + Deps	451	486	502	1,439
Family	558	602	634	1,794

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Total Members	**1,379**	**1,461**	**1,503**	**4,343**
GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY GIAA)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	3	3	3	9
Subs + Deps	10	8	8	26
Family	4	4	4	12
Total Members	**17**	**15**	**15**	**47**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	8	6	6	20
Subscriber + Spouse	6	6	6	18
Subs + Deps	14	17	18	49
Family	59	65	68	192
Total Members	**87**	**94**	**98**	**279**
GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	5	6	6	17
Subs + Deps	3	3	3	9
Family	3	3	3	9
Total Members	**11**	**12**	**12**	**35**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	19	21	20	60
Subscriber + Spouse	6	6	6	18
Subs + Deps	20	27	24	71
Family	48	53	63	164

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Total Members	**93**	**107**	**113**	**313**
GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs + Deps	3	3		6
Family			4	4
Total Members	**3**	**3**	**4**	**10**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	2	2	2	6
Subs + Deps	6	6	6	18
Family	17	17	17	51
Total Members	**25**	**25**	**25**	**75**
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL (GHURA)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	1	1	1	3
Family	4	4	4	12
Total Members	**5**	**5**	**5**	**15**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	3	3	3	9
Subscriber + Spouse	2	2	2	6
Subs + Deps	18	20	21	59
Family	22	23	24	69
Total Members	**45**	**48**	**50**	**143**
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL AUTHORITY (GMHA)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**

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Subs Only	9	9	8	26
Subscriber + Spouse	2			2
Subs + Deps	4	4	6	14
Family	31	27	27	85
Total Members	**46**	**40**	**41**	**127**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	56	57	55	168
Subscriber + Spouse	32	30	28	90
Subs + Deps	126	134	136	396
Family	213	231	226	670
Total Members	**427**	**452**	**445**	**1,324**
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	4	4	4	12
Subs + Deps	6	6	6	18
Family	13	20	20	53
Total Members	**23**	**30**	**30**	**83**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	34	37	37	108
Subscriber + Spouse	32	30	30	92
Subs + Deps	41	47	47	135
Family	173	186	186	545
Total Members	**280**	**300**	**300**	**880**
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**

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Subs Only	1	1		2
Subs + Deps			2	2
Total Members	**1**	**1**	**2**	**4**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	4	4	5	13
Subscriber + Spouse	2	2	2	6
Family	5	5	5	15
Total Members	**11**	**11**	**12**	**34**
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	4	4	4	12
Subs + Deps	7	7	7	21
Family	7	16	16	39
Total Members	**18**	**27**	**27**	**72**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	29	35	34	98
Subscriber + Spouse	16	18	20	54
Subs + Deps	73	69	69	211
Family	113	109	110	332
Total Members	**231**	**231**	**233**	**695**
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	4	4	4	12
Subscriber + Spouse	1	1	1	3
Subs + Deps	4	4	4	12

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Total Members	**9**	**9**	**9**	**27**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	19	20	20	59
Subs + Deps	8	8	8	24
Family	22	22	23	67
Total Members	**49**	**50**	**51**	**150**
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	3	4	4	11
Subscriber + Spouse	4	2	2	8
Subs + Deps	3	3	3	9
Family	13	13	13	39
Total Members	**23**	**22**	**22**	**67**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	28	27	27	82
Subscriber + Spouse	24	20	18	62
Subs + Deps	55	60	63	178
Family	201	209	213	623
Total Members	**308**	**316**	**321**	**945**
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	3	3	3	9
Total Members	**3**	**3**	**3**	**9**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**

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Subs Only	3	3	4	10
Subscriber + Spouse	4	4	4	12
Subs + Deps	14	15	15	44
Family	12	12	12	36
Total Members	**33**	**34**	**35**	**102**
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE EMPLOYEES				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	2	2	2	6
Total Members	**2**	**2**	**2**	**6**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	8	8	8	24
Subscriber + Spouse	2	2	2	6
Subs + Deps	11	11	11	33
Family	3	3	3	9
Total Members	**24**	**24**	**24**	**72**
RET1 - GOVGUAM - RETIREES				
Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	50	56	59	165
Subscriber + Spouse	24	26	26	76
Total Members	**74**	**82**	**85**	**241**
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	20	22	22	64
Subscriber + Spouse	12	12	12	36
Subs + Deps	4	12	12	28
Family	25	25	28	78

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Total Members	**61**	**71**	**74**	**206**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	133	132	133	398
Subscriber + Spouse	111	118	114	343
Subs + Deps	76	84	90	250
Family	90	103	115	308
Total Members	**410**	**437**	**452**	**1,299**
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	12	13	13	38
Subscriber + Spouse	4	6	6	16
Subs + Deps		2	2	4
Family	40	40	39	119
Total Members	**56**	**61**	**60**	**177**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	44	45	46	135
Subscriber + Spouse	28	26	26	80
Subs + Deps	47	42	43	132
Family	75	75	76	226
Total Members	**194**	**188**	**191**	**573**
Grand Total Members:	**6,235**	**6,480**	**6,573**	**19,288**
DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	56	55	54	165
Subscriber + Spouse	39	38	40	117

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Subs + Deps	69	72	77	218
Family	189	197	198	584
Total Members for HSA DENTAL	**353**	**362**	**369**	**1,084**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	231	235	238	704
Subscriber + Spouse	124	128	126	378
Subs + Deps	449	454	456	1,359
Family	855	861	871	2,587
Total Members for PPO DENTAL	**1,659**	**1,678**	**1,691**	**5,028**
Total Members for DOA1	**2,012**	**2,040**	**2,060**	**6,112**
DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	75	76	75	226
Subscriber + Spouse	22	22	24	68
Subs + Deps	73	71	66	210
Family	106	107	101	314
Total Members for HSA DENTAL	**276**	**276**	**266**	**818**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	269	266	262	797
Subscriber + Spouse	66	74	72	212
Subs + Deps	432	473	489	1,394
Family	522	561	586	1,669
Total Members for PPO DENTAL	**1,289**	**1,374**	**1,409**	**4,072**
Total Members for DOE1	**1,565**	**1,650**	**1,675**	**4,890**
GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY GIAA)				
HSA DENTAL PLAN				

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	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	2	2	2	6
Subs + Deps	10	8	8	26
Family	5	5	5	15
Total Members for HSA DENTAL	**17**	**15**	**15**	**47**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	8	6	6	20
Subscriber + Spouse	6	6	6	18
Subs + Deps	12	17	18	47
Family	56	62	65	183
Total Members for PPO DENTAL	**82**	**91**	**95**	**268**
Total Members for GAA1	**99**	**106**	**110**	**315**
GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	5	6	6	17
Subscriber + Spouse	2	2	2	6
Subs + Deps	3	3	3	9
Family	16	16	16	48
Total Members for HSA DENTAL	**26**	**27**	**27**	**80**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	18	20	19	57
Subscriber + Spouse	6	6	6	18
Subs + Deps	20	27	24	71
Family	41	46	56	143
Total Members for PPO DENTAL	**85**	**99**	**105**	**289**
Total Members for GCC1	**111**	**126**	**132**	**369**

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GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs + Deps	3	3		6
Family			4	4
Total Members for HSA DENTAL	**3**	**3**	**4**	**10**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	2	2	2	6
Subs + Deps	6	6	6	18
Family	17	17	17	51
Total Members for PPO DENTAL	**25**	**25**	**25**	**75**
Total Members for GHC1	**28**	**28**	**29**	**85**
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL (GHURA)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	1	1	1	3
Family	4	4	4	12
Total Members for HSA DENTAL	**5**	**5**	**5**	**15**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	4	4	4	12
Subs + Deps	16	18	18	52
Family	18	23	24	65
Total Members for PPO DENTAL	**38**	**45**	**46**	**129**
Total Members for GHU1	**43**	**50**	**51**	**144**
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL AUTHORITY (GMHA)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**

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Subs Only	10	11	10	31
Subscriber + Spouse	6	4	4	14
Subs + Deps	4	4	6	14
Family	30	26	26	82
Total Members for HSA DENTAL	**50**	**45**	**46**	**141**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	49	50	48	147
Subscriber + Spouse	25	24	24	73
Subs + Deps	119	129	131	379
Family	210	225	224	659
Total Members for PPO DENTAL	**403**	**428**	**427**	**1,258**
Total Members for GMH1	**453**	**473**	**473**	**1,399**
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	5	5	5	15
Subscriber + Spouse	2	2	2	6
Subs + Deps	6	6	6	18
Family	16	23	23	62
Total Members for HSA DENTAL	**29**	**36**	**36**	**101**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	35	36	36	107
Subscriber + Spouse	28	26	26	80
Subs + Deps	41	47	47	135
Family	169	179	179	527
Total Members for PPO DENTAL	**273**	**288**	**288**	**849**
Total Members for GPA1	**302**	**324**	**324**	**950**

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Monthly Enrollment by Plan - GOVERNMENT OF GUAM

Extraction Date From: 10/1/2018 to 12/31/2018

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GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	1	1		2
Subs + Deps			2	2
Family	5	5	5	15
Total Members for HSA DENTAL	**6**	**6**	**7**	**19**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	3	3	4	10
Subscriber + Spouse	2	2	2	6
Family	5	5	5	15
Total Members for PPO DENTAL	**10**	**10**	**11**	**31**
Total Members for GVB1	**16**	**16**	**18**	**50**
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	3	3	3	9
Subscriber + Spouse	1	1	1	3
Subs + Deps	10	10	10	30
Family	7	16	16	39
Total Members for HSA DENTAL	**21**	**30**	**30**	**81**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	28	34	34	96
Subscriber + Spouse	12	14	14	40
Subs + Deps	68	64	64	196
Family	98	98	99	295
Total Members for PPO DENTAL	**206**	**210**	**211**	**627**

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Total Members for GWA1	**227**	**240**	**241**	**708**
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	4	4	4	12
Subscriber + Spouse	1	1	1	3
Subs + Deps	5	5	5	15
Family	4	4	4	12
Total Members for HSA DENTAL	**14**	**14**	**14**	**42**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	19	20	20	59
Subs + Deps	8	8	8	24
Family	18	18	19	55
Total Members for PPO DENTAL	**45**	**46**	**47**	**138**
Total Members for LEG1	**59**	**60**	**61**	**180**
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	4	5	5	14
Subs + Deps	6	6	6	18
Family	26	26	26	78
Total Members for HSA DENTAL	**36**	**37**	**37**	**110**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	28	27	27	82
Subscriber + Spouse	24	20	18	62
Subs + Deps	55	63	66	184
Family	193	200	204	597

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Total Members for PPO DENTAL	**300**	**310**	**315**	**925**
Total Members for PAG1	**336**	**347**	**352**	**1,035**
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	3	3	3	9
Subs + Deps	1	1	1	3
Family	4	4	4	12
Total Members for HSA DENTAL	**8**	**8**	**8**	**24**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	3	3	4	10
Subscriber + Spouse	4	4	4	12
Subs + Deps	11	12	12	35
Family	12	12	12	36
Total Members for PPO DENTAL	**30**	**31**	**32**	**93**
Total Members for PUB1	**38**	**39**	**40**	**117**
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE EMPLOYEES				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	2	2	2	6
Subscriber + Spouse	1	1	1	3
Total Members for HSA DENTAL	**3**	**3**	**3**	**9**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	8	8	8	24
Subscriber + Spouse	2	2	2	6
Subs + Deps	11	11	11	33
Family	3	3	3	9

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Total Members for PPO DENTAL	**24**	**24**	**24**	**72**
Total Members for RAC1	**27**	**27**	**27**	**81**
RET1 - GOVGUAM - RETIREES				
DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	20	23	25	68
Subscriber + Spouse	8	8	8	24
Total Members for DENTAL	**28**	**31**	**33**	**92**
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	20	22	22	64
Subscriber + Spouse	16	14	14	44
Subs + Deps	4	10	10	24
Family	21	21	24	66
Total Members for HSA DENTAL	**61**	**67**	**70**	**198**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	115	116	118	349
Subscriber + Spouse	86	90	88	264
Subs + Deps	76	84	90	250
Family	89	107	114	310
Total Members for PPO DENTAL	**366**	**397**	**410**	**1,173**
Total Members for RET1	**455**	**495**	**513**	**1,463**
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)				
HSA DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	13	14	14	41
Subscriber + Spouse	4	6	6	16
Subs + Deps		2	2	4

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Family	32	32	32	96
Total Members for HSA DENTAL	**49**	**54**	**54**	**157**
PPO DENTAL PLAN				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	36	36	37	109
Subscriber + Spouse	22	20	20	62
Subs + Deps	47	42	43	132
Family	79	79	80	238
Total Members for PPO DENTAL	**184**	**177**	**180**	**541**
Total Members for UOG1	**233**	**231**	**234**	**698**
Grand Total Members	**6,004**	**6,252**	**6,340**	**18,596**
DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	**56**	**53**	**52**	**161**
Subscriber + Spouse	**21**	**22**	**23**	**66**
Subs + Deps	**18**	**18**	**19**	**55**
Family	**37**	**39**	**39**	**115**
Total Subscribers:	**132**	**132**	**133**	**397**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	**256**	**261**	**263**	**780**
Subscriber + Spouse	**70**	**73**	**72**	**215**
Subs + Deps	**156**	**157**	**157**	**470**
Family	**199**	**200**	**202**	**601**
Total Subscribers:	**681**	**691**	**694**	**2,066**
DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)				
HSA Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**
Subs Only	**63**	**61**	**59**	**183**
Subscriber + Spouse	**14**	**13**	**14**	**41**
Subs + Deps	**20**	**19**	**17**	**56**
Family	**20**	**22**	**21**	**63**
Total Subscribers:	**117**	**115**	**111**	**343**
PPO Plan				
	Oct-2018	**Nov-2018**	**Dec-2018**	**Total**

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Subs Only	284	281	279	844
Subscriber + Spouse	43	46	44	133
Subs + Deps	143	152	156	451
Family	129	138	145	412
Total Subscribers:	599	617	624	1,840
GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY GIAA)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	3	3	9
Subs + Deps	3	2	2	7
Family	1	1	1	3
Total Subscribers:	7	6	6	19
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	8	6	6	20
Subscriber + Spouse	3	3	3	9
Subs + Deps	5	6	6	17
Family	13	15	15	43
Total Subscribers:	29	30	30	89
GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	5	6	6	17
Subs + Deps	1	1	1	3
Family	1	1	1	3
Total Subscribers:	7	8	8	23
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	19	21	20	60
Subscriber + Spouse	3	3	3	9
Subs + Deps	8	10	9	27
Family	10	11	13	34
Total Subscribers:	40	45	45	130
GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs + Deps	1	1		2
Family			1	1
Total Subscribers:	1	1	1	3
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total

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Subs Only	2	2	2	6
Subs + Deps	1	1	1	3
Family	4	4	4	12
Total Subscribers:	7	7	7	21
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	1	1	1	3
Family	1	1	1	3
Total Subscribers:	2	2	2	6
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	3	3	9
Subscriber + Spouse	1	1	1	3
Subs + Deps	5	6	6	17
Family	6	6	6	18
Total Subscribers:	15	16	16	47
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	9	9	8	26
Subscriber + Spouse	1			1
Subs + Deps	1	1	2	4
Family	8	7	7	22
Total Subscribers:	19	17	17	53
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	56	57	55	168
Subscriber + Spouse	16	15	14	45
Subs + Deps	37	40	41	118
Family	49	53	52	154
Total Subscribers:	158	165	162	485
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	4	4	4	12
Subs + Deps	2	2	2	6
Family	3	4	4	11
Total Subscribers:	9	10	10	29
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total

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Subs Only	34	37	37	108
Subscriber + Spouse	16	15	15	46
Subs + Deps	16	17	17	50
Family	32	35	35	102
Total Subscribers:	98	104	104	306
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	1	1		2
Subs + Deps			1	1
Total Subscribers:	1	1	1	3
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	4	4	5	13
Subscriber + Spouse	1	1	1	3
Family	1	1	1	3
Total Subscribers:	6	6	7	19
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	4	4	4	12
Subs + Deps	2	2	2	6
Family	2	4	4	10
Total Subscribers:	8	10	10	28
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	29	35	34	98
Subscriber + Spouse	8	9	10	27
Subs + Deps	24	21	21	66
Family	24	23	23	70
Total Subscribers:	85	88	88	261
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	4	4	4	12
Subscriber + Spouse	1	1	1	3
Subs + Deps	2	2	2	6
Total Subscribers:	7	7	7	21
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	19	20	20	59

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Subs + Deps	2	2	2	6
Family	6	6	6	18
Total Subscribers:	27	28	28	83
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	4	4	11
Subscriber + Spouse	2	1	1	4
Subs + Deps	1	1	1	3
Family	3	3	3	9
Total Subscribers:	9	9	9	27
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	28	27	27	82
Subscriber + Spouse	12	10	9	31
Subs + Deps	16	17	18	51
Family	44	45	46	135
Total Subscribers:	100	99	100	299
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	3	3	9
Total Subscribers:	3	3	3	9
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	3	4	10
Subscriber + Spouse	2	2	2	6
Subs + Deps	4	4	4	12
Family	3	3	3	9
Total Subscribers:	12	12	13	37
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	2	2	2	6
Total Subscribers:	2	2	2	6
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	8	8	8	24
Subscriber + Spouse	1	1	1	3
Subs + Deps	4	4	4	12
Family	1	1	1	3

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Total Subscribers:	14	14	14	42
RET1 - GOVGUAM - RETIREES				
Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	50	56	59	165
Subscriber + Spouse	12	13	13	38
Total Subscribers:	62	69	72	203
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	20	22	22	64
Subscriber + Spouse	6	6	6	18
Subs + Deps	2	6	6	14
Family	7	7	8	22
Total Subscribers:	35	41	42	118
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	133	132	133	398
Subscriber + Spouse	56	59	57	172
Subs + Deps	27	29	32	88
Family	26	29	30	85
Total Subscribers:	242	249	252	743
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)				
HSA Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	12	13	13	38
Subscriber + Spouse	2	3	3	8
Subs + Deps		1	1	2
Family	10	10	10	30
Total Subscribers:	24	27	27	78
PPO Plan				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	44	45	46	135
Subscriber + Spouse	14	13	13	40
Subs + Deps	15	14	14	43
Family	16	16	16	48
Total Subscribers:	89	88	89	266
Grand Total Subscribers:	2,647	2,719	2,734	8,100
DOA1 - GOVGUAM - DEPT. OF ADMINISTRATION (DOA)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total

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Subs Only	56	55	54	165
Subscriber + Spouse	21	20	21	62
Subs + Deps	21	22	23	66
Family	46	48	48	142
Total Subscribers for HSA DENTAL	144	145	146	435
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	231	235	238	704
Subscriber + Spouse	62	64	63	189
Subs + Deps	151	152	152	455
Family	195	195	197	587
Total Subscribers for PPO DENTAL	639	646	650	1,935
Total Subscriber for DOA1	783	791	796	2,370
DOE1 - GOVGUAM - DEPT. OF EDUCATION (DOE)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	75	76	75	226
Subscriber + Spouse	11	11	12	34
Subs + Deps	27	27	25	79
Family	25	25	24	74
Total Subscribers for HSA DENTAL	138	139	136	413
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	269	266	262	797
Subscriber + Spouse	33	37	36	106
Subs + Deps	138	148	152	438
Family	120	128	133	381
Total Subscribers for PPO DENTAL	560	579	583	1,722
Total Subscriber for DOE1	698	718	719	2,135
GAA1 - GOVGUAM - GUAM INT'L AIRPORT AUTHORITY GIAA)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	2	2	2	6
Subs + Deps	3	2	2	7
Family	2	2	2	6
Total Subscribers for HSA DENTAL	7	6	6	19
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	8	6	6	20
Subscriber + Spouse	3	3	3	9
Subs + Deps	4	6	6	16

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Family	12	14	14	40
Total Subscribers for PPO DENTAL	27	29	29	85
Total Subscriber for GAA1	34	35	35	104
GCC1 - GOVGUAM - GUAM COMMUNITY COLLEGE (GCC)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	5	6	6	17
Subscriber + Spouse	1	1	1	3
Subs + Deps	1	1	1	3
Family	4	4	4	12
Total Subscribers for HSA DENTAL	11	12	12	35
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	18	20	19	57
Subscriber + Spouse	3	3	3	9
Subs + Deps	8	10	9	27
Family	10	11	13	34
Total Subscribers for PPO DENTAL	39	44	44	127
Total Subscriber for GCC1	50	56	56	162
GHC1 - GOVGUAM - GUAM HOUSING CORPORATION (GHC)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs + Deps	1	1		2
Family			1	1
Total Subscribers for HSA DENTAL	1	1	1	3
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	2	2	2	6
Subs + Deps	1	1	1	3
Family	4	4	4	12
Total Subscribers for PPO DENTAL	7	7	7	21
Total Subscriber for GHC1	8	8	8	24
GHU1 - GOVGUAM - GUAM HOUSING & URBAN RENEWAL				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	1	1	1	3
Family	1	1	1	3
Total Subscribers for HSA DENTAL	2	2	2	6
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	4	4	4	12

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Subs + Deps	4	5	5	14
Family	5	6	6	17
Total Subscribers for PPO DENTAL	13	15	15	43
Total Subscriber for GHU1	15	17	17	49
GMH1 - GOVGUAM - GUAM MEMORIAL HOSPITAL				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	10	11	10	31
Subscriber + Spouse	3	2	2	7
Subs + Deps	1	1	2	4
Family	8	7	7	22
Total Subscribers for HSA DENTAL	22	21	21	64
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	49	50	48	147
Subscriber + Spouse	13	12	12	37
Subs + Deps	34	38	39	111
Family	48	51	51	150
Total Subscribers for PPO DENTAL	144	151	150	445
Total Subscriber for GMH1	166	172	171	509
GPA1 - GOVGUAM - GUAM POWER AUTHORITY (GPA)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	5	5	5	15
Subscriber + Spouse	1	1	1	3
Subs + Deps	2	2	2	6
Family	4	5	5	14
Total Subscribers for HSA DENTAL	12	13	13	38
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	35	36	36	107
Subscriber + Spouse	14	13	13	40
Subs + Deps	16	17	17	50
Family	32	34	34	100
Total Subscribers for PPO DENTAL	97	100	100	297
Total Subscriber for GPA1	109	113	113	335
GVB1 - GOVGUAM - GUAM VISITORS BUREAU (GVB)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	1	1		2
Subs + Deps			1	1

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Family	1	1	1	3
Total Subscribers for HSA DENTAL	2	2	2	6
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	3	4	10
Subscriber + Spouse	1	1	1	3
Family	1	1	1	3
Total Subscribers for PPO DENTAL	5	5	6	16
Total Subscriber for GVB1	7	7	8	22
GWA1 - GOVGUAM - GUAM WATERWORKS (GWA)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	3	3	9
Subscriber + Spouse	1	1	1	3
Subs + Deps	3	3	3	9
Family	2	4	4	10
Total Subscribers for HSA DENTAL	9	11	11	31
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	28	34	34	96
Subscriber + Spouse	6	7	7	20
Subs + Deps	23	20	20	63
Family	21	21	21	63
Total Subscribers for PPO DENTAL	78	82	82	242
Total Subscriber for GWA1	87	93	93	273
LEG1 - GOVGUAM - GUAM LEGISLATURE (LEG)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	4	4	4	12
Subscriber + Spouse	1	1	1	3
Subs + Deps	2	2	2	6
Family	1	1	1	3
Total Subscribers for HSA DENTAL	8	8	8	24
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	19	20	20	59
Subs + Deps	2	2	2	6
Family	5	5	5	15
Total Subscribers for PPO DENTAL	26	27	27	80
Total Subscriber for LEG1	34	35	35	104
PAG1 - GOVGUAM - PORT AUTHORITY OF GUAM (PAG)				

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HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	4	5	5	14
Subs + Deps	2	2	2	6
Family	7	7	7	21
Total Subscribers for HSA DENTAL	13	14	14	41
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	28	27	27	82
Subscriber + Spouse	12	10	9	31
Subs + Deps	16	18	19	53
Family	42	43	44	129
Total Subscribers for PPO DENTAL	98	98	99	295
Total Subscriber for PAG1	111	112	113	336
PUB1 - GOVGUAM - PUBLIC DEFENDER (PUB)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	3	3	9
Subs + Deps	1	1	1	3
Family	1	1	1	3
Total Subscribers for HSA DENTAL	5	5	5	15
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	3	3	4	10
Subscriber + Spouse	2	2	2	6
Subs + Deps	3	3	3	9
Family	3	3	3	9
Total Subscribers for PPO DENTAL	11	11	12	34
Total Subscriber for PUB1	16	16	17	49
RAC1 - GOVGUAM - RETIREMENT FUND ACTIVE				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	2	2	2	6
Subscriber + Spouse	1	1	1	3
Total Subscribers for HSA DENTAL	3	3	3	9
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	8	8	8	24
Subscriber + Spouse	1	1	1	3
Subs + Deps	4	4	4	12

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Family	1	1	1	3
Total Subscribers for PPO DENTAL	14	14	14	42
Total Subscriber for RAC1	17	17	17	51
RET1 - GOVGUAM - RETIREES				
DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	20	23	25	68
Subscriber + Spouse	4	4	4	12
Total Subscribers for DENTAL	24	27	29	80
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	20	22	22	64
Subscriber + Spouse	8	7	7	22
Subs + Deps	2	5	5	12
Family	6	6	7	19
Total Subscribers for HSA DENTAL	36	40	41	117
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	115	116	118	349
Subscriber + Spouse	43	45	44	132
Subs + Deps	27	29	32	88
Family	26	30	30	86
Total Subscribers for PPO DENTAL	211	220	224	655
Total Subscriber for RET1	271	287	294	852
UOG1 - GOVGUAM - UNIVERSITY OF GUAM (UOG)				
HSA DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	13	14	14	41
Subscriber + Spouse	2	3	3	8
Subs + Deps		1	1	2
Family	8	8	8	24
Total Subscribers for HSA DENTAL	23	26	26	75
PPO DENTAL PLAN				
	Oct-2018	Nov-2018	Dec-2018	Total
Subs Only	36	36	37	109
Subscriber + Spouse	11	10	10	31
Subs + Deps	15	14	14	43
Family	17	17	17	51
Total Subscribers for PPO DENTAL	79	77	78	234
Total Subscriber for UOG1	102	103	104	309
Grand Total Subscribers:	2,508	2,580	2,596	7,684

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HSA

Primary Diagnosis	Secondary Diagnosis	NPI + Service Provider	Total Claims
C160 - Malignant neoplasm of cardia	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$26,086.50

PPO

Primary Diagnosis	Secondary Diagnosis	NPI + Service Provider	Total Claims
Z3800 - Single liveborn infant, delivered vaginally	P832 - Hydrops fetalis not due to hemolytic disease	- UCLA MEDICAL CENTER	$184,391.35
N151 - Renal and perinephric abscess	B961 - Klebsiella pneumoniae [K. pneumoniae] as the cause of diseases classified elsewhere	1366519027 - GUAM MEMORIAL HOSPITAL	$76,864.98
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	1295910255 - U.S. RENAL CARE TAMUNING DIALYSIS	$57,329.39
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	158849541 - U.S. RENAL CARE SINAJANA DIALYSIS	$54,476.25
S22089A - Unspecified fracture of T11-T12 vertebra, initial	C61 - Malignant neoplasm of prostate	- ST. LUKE'S MEDICAL CENTER	$51,477.42
Z0000 - Encounter for general adult medical examination	- Not Assigned	- WELLNESS INCENTIVES	$30,575.00
N186 - End stage renal disease	Z992 - Dependence on renal dialysis	1346436441 - U.S. RENAL CARE DEDEDO DIALYSIS	$27,864.45
I639 - Cerebral infarction, unspecified	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$26,675.01
C9102 - Acute lymphoblastic leukemia, in relapse	- Not Assigned	- ST. LUKE'S MEDICAL CENTER	$26,406.71

PPO

Label Name	Generic/Brand Name	Total RX Amount
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	$33,127.87

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Doc. No. 35GL-19-0023.*

TakeCare Insurance Company
GOVERNMENT OF GUAM - Top 10 Drug Utilization
Start Date: 10/1/2018 ; End Date: 12/31/2018
Print Date/Time:1/14/2019 10:29 AM

Brand Name	Generic Name	Total Claim Cost
JANUVIA TAB 100MG	Sitagliptin Phosphate Tab 100 MG (Base Equiv)	$33,127.87
LANTUS INJ SOLOSTAR	Insulin Glargine Soln Pen-Injector 100 Unit/ML	$16,989.70
IBRANCE CAP 100MG	Palbociclib Cap 100 MG	$15,337.72
LEVEMIR INJ FLEXTOUC	Insulin Detemir Soln Pen-injector 100 Unit/ML	$13,215.96
LONSURF TAB 20-8.19	Trifluridine-Tipiracil Tab 20-8.19 MG	$12,823.45
VICTOZA INJ 18MG/3ML	Liraglutide Soln Pen-injector 18 MG/3ML (6 MG/ML)	$12,725.78
TASIGNA CAP 150MG	Nilotinib HCl Cap 150 MG (Base Equivalent)	$12,392.57
ENBREL SRCLK INJ 50MG/ML	Etanercept Subcutaneous Solution Auto-injector 50	$11,929.48
ENBREL INJ 50MG/ML	Etanercept Subcutaneous Soln Prefilled Syringe 50	$10,895.61
NOVOLOG INJ FLEXPEN	Insulin Aspart Soln Pen-injector 100 Unit/ML	$10,200.70

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Total Monthly Premiums Paid - GOVERNMENT OF GUAM

Start Date: 10/1/2018 ; End Date: 12/31/2018

Print Date/Time:1/14/2019 10:36 AM

Subgroup ID	Subgroup Name	Oct-18	Nov-18	Dec-18	Total
DOA1	GOVGUAM - DEPT. OF ADMINISTRATION	$461,654.35	$387,902.46	$432,347.73	$1,281,904.54
DOE1	GOVGUAM - DEPT. OF EDUCATION	$362,623.73	$291,004.63	$367,108.57	$1,020,736.93
GAA1	GOVGUAM - GUAM INT'L AIRPORT	$17,713.60	$30,331.25	$21,444.97	$69,489.82
GCC1	GOVGUAM - GUAM COMMUNITY	$20,874.04	$22,723.76	$27,221.32	$70,819.12
GHC1	GOVGUAM - GUAM HOUSING	$3,427.81	$4,538.52	$5,538.47	$13,504.80
GHU1	GOVGUAM - GUAM HOUSING & URBAN	$4,102.86	$9,599.36	$11,964.97	$25,667.19
GMH1	GOVGUAM - GUAM MEMORIAL	$72,981.22	$72,721.99	$100,832.00	$246,535.21
GPA1	GOVGUAM - GUAM POWER AUTHORITY	$46,797.74	$86,787.11	$63,937.33	$197,522.18
GVB1	GOVGUAM - GUAM VISITORS BUREAU	$3,837.71	$2,634.86	$3,335.73	$9,808.30
GWA1	GOVGUAM - GUAM WATERWORKS	$39,132.08	$68,574.87	$53,096.58	$160,803.53
LEG1	GOVGUAM - GUAM LEGISLATURE (LEG)	$8,982.72	$10,036.34	$13,559.94	$32,579.00
PAG1	GOVGUAM - PORT AUTHORITY OF	$53,627.74	$57,431.42	$69,781.35	$180,840.51
PUB1	GOVGUAM - PUBLIC DEFENDER (PUB)	$5,120.77	$9,244.02	$9,146.10	$23,510.89
RAC1	GOVGUAM - RETIREMENT FUND ACTIVE	$5,540.42	$8,107.86	$6,741.20	$20,389.48
RET1	GOVGUAM - RETIREES	$75,397.41	$428,183.63	$350,989.49	$854,570.53
UOG1	GOVGUAM - UNIVERSITY OF GUAM	$41,023.12	$44,156.68	$51,442.58	$136,622.38
Total Premium Paid		**$1,222,837.32**	**$1,533,978.76**	**$1,588,488.33**	**$4,345,304.41**

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Gym Membership Expenses - GOVERNMENT OF GUAM

Start Date: 10/1/2018 ; End Date: 10/31/2018

Print Date/Time:11/12/2018 9:00 AM

Group ID	Group Name	Gym Partner Name	18-Oct	18-Nov	18-Dec	Total
GOVGUAM3	Government of Guam	FITNESS SOLUTIONS	$ 9,156.00	$ 9,156.00	$ 35,448.00	$ 53,760.00
		INTERNATIONAL SPORTS CENTER	$ -	$ 18,350.00	$ 11,700.00	$ 30,050.00
		UNIFIED, INC	$ -	$ 800.00	$ 400.00	$ 1,200.00
		URBAN FITNESS AND DANCE STUDIO	$ -	$ 1,855.00	$ 240.00	$ 2,095.00
		CHAMORRI CROSSFIT	$ -	$ 350.00		$ 350.00
		CROSSFIT HITA	$ -	$ 600.00		$ 600.00
		GUAM AIKIKAI	$ -	$ 800.00		$ 800.00
		GUAM MUAY THAI	$ -	$ 1,100.00	$ 700.00	$ 1,800.00
		GUAM TAEKWONDO CENTER INC	$ -	$ 3,600.00	$ 1,750.00	$ 5,350.00
		CUSTOM FITNESS			$ 200.00	$ 200.00
		HILTON GUAM RESORT & SPA			$ 4,600.00	$ 4,600.00
		JASON D. FITNESS			$ 300.00	$ 300.00
		SKIP ENTERTAINMENT			$ 250.00	$ 250.00
		THE POUND ACADEMY			$ 850.00	$ 850.00
		LAGRIMAS A.C. LUJAN	$ -	$ 560.00		$ 560.00
		Total Premium Paid	$ 9,156.00	$ 37,171.00	$ 56,438.00	$ 102,765.00

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Claims TAT for GOVGUAM3

Parameters: Start Date: 10/1/2018, End Date: 12/31/2018

Print Date/Time

Days	Claim Count	%	Cummulative	Cum. %
1	8	0.23%	8	0.23%
2	5	0.15%	13	0.38%
3	102	2.97%	115	3.35%
4	27	0.79%	142	4.14%
5	95	2.77%	237	6.90%
6	39	1.14%	276	8.04%
7	266	7.75%	542	15.79%
8	107	3.12%	649	18.90%
9	22	0.64%	671	19.55%
10	71	2.07%	742	21.61%
11	569	16.57%	1311	38.19%
12	412	12.00%	1723	50.19%
13	51	1.49%	1774	51.67%
14	13	0.38%	1787	52.05%
15	52	1.51%	1839	53.57%
16	289	8.42%	2128	61.99%
17	23	0.67%	2151	62.66%
18	120	3.50%	2271	66.15%
19	15	0.44%	2286	66.59%
20	143	4.17%	2429	70.75%
21	50	1.46%	2479	72.21%
22	16	0.47%	2495	72.68%
23	39	1.14%	2534	73.81%
24	10	0.29%	2544	74.10%
25	47	1.37%	2591	75.47%
26	13	0.38%	2604	75.85%
27	20	0.58%	2624	76.43%
28	16	0.47%	2640	76.90%
29	24	0.70%	2664	77.60%
30	25	0.73%	2689	78.33%
31	9	0.26%	2698	78.59%
32	7	0.20%	2705	78.79%
33	47	1.37%	2752	80.16%
34	10	0.29%	2762	80.45%
35	21	0.61%	2783	81.07%
36	42	1.22%	2825	82.29%
37	19	0.55%	2844	82.84%
38	18	0.52%	2862	83.37%
39	20	0.58%	2882	83.95%
40	7	0.20%	2889	84.15%
41	9	0.26%	2898	84.42%
42	27	0.79%	2925	85.20%
43	18	0.52%	2943	85.73%
44	11	0.32%	2954	86.05%
45	12	0.35%	2966	86.40%
46	7	0.20%	2973	86.60%
47	7	0.20%	2980	86.80%

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48	17	0.50%	2997	87.30%
49	14	0.41%	3011	87.71%
50	25	0.73%	3036	88.44%
51	28	0.82%	3064	89.25%
52	32	0.93%	3096	90.18%
53	38	1.11%	3134	91.29%
54	12	0.35%	3146	91.64%
55	14	0.41%	3160	92.05%
56	23	0.67%	3183	92.72%
57	15	0.44%	3198	93.15%
58	26	0.76%	3224	93.91%
59	18	0.52%	3242	94.44%
60	26	0.76%	3268	95.19%
61	7	0.20%	3275	95.40%
62	6	0.17%	3281	95.57%
63	62	1.81%	3343	97.38%
64	18	0.52%	3361	97.90%
65	4	0.12%	3365	98.02%
66	14	0.41%	3379	98.43%
67	1	0.03%	3380	98.46%
68	39	1.14%	3419	99.59%
69	3	0.09%	3422	99.68%
70	11	0.32%	3433	100.00%
Totals:	***3433***			

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