GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

LOURDES A. LEON GUERRERO
GOVERNOR, MAGA'HÅGA'

JOSHUA F. TENORIO
LT. GOVERNOR, SIGUNDO MAGA'LÅHI

LINDA UNPINGCO DENORCEY, MPH
ACTING DIRECTOR

LAURENT SF DUENAS, MPH, BSN, RN
DEPUTY DIRECTOR

JAN 0 9 2019

35GL-19-0164
Speaker Tina Rose Muña Barnes

FEB 1 8 2019
Time 257 ( )AM ( )PM
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The Honorable Tina Muna Barnes, Speaker
I Mina'trentia Cinco Na Liheslaturan Guåhan
163 Chalan Santo Papa
Hagatna, Guam 96910

Dear Speaker Muna Barnes,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 1ST Quarter of Fiscal Year 2019. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Ms. Ms. Janet B. Cruz, Management Analyst IV at 735-7471 or Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7293.

Sincerely,

LINDA UNPINGCO DENORCEY, MPH

Enclosure

Cc: Office of the Public Auditor

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Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2019, End of 1ST Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$58,608,786	$38,444,633	$0	$0	$0	$20,164,153
Regular MIP & MIPPR Cancer	$11,412,762	$5,289,972	$0	$0	$0	$6,122,790

ote: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2019, End of 1ST Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	19,799	52.68%
Male	17,788	47.32%
TOTAL	**37,587**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	666	1.77%
5-7 months	355	0.94%
8-11 months	481	1.28%
1 year	1,408	3.75%
2-3 years	2,830	7.53%
4-5 years	2,829	7.53%
6-7 years	2,616	6.96%
8-11 years	4,859	12.93%
12-15 years	4,003	10.65%
16-18 years	2,560	6.81%
19-20 years	584	1.55%
21-30 years	4,025	10.71%
31-40 years	3,136	8.34%
41-50 years	2,532	6.74%
51-64 years	2,748	7.31%
> 64 years	1,955	5.20%
TOTAL	**37,587**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	633	1.68%
Agat	1,454	3.87%
Anigua	88	0.23%
Asan	266	0.71%
Barrigada	1,755	4.67%
Chalan Pago	996	2.65%
Dededo	12,202	32.46%
Hagatna	130	0.35%
Harmon	585	1.56%
Inarajan	848	2.26%
Latte Heights	0	0.00%
Maina	157	0.42%
Maite	361	0.96%
Malojloj	0	0.00%
Mangilao	3,736	9.94%
Merizo	586	1.56%
Mongmong	714	1.90%
Naval Station	0	0.00%
Ordot	325	0.86%
Piti	321	0.85%
Santa Rita	624	1.66%
Sinajana	674	1.79%
Talofofo	798	2.12%
Tamuning	1,843	4.90%
Toto	738	1.96%
Tumon	201	0.53%
Umatac	302	0.80%
Yigo	4,976	13.24%
Yona	1,837	4.89%
Unknown/Incorrect	437	1.16%
TOTAL	**37,587**	**100.00%**

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	67	0.18%
American Indian/Alaskan Native	23	0.06%
American Samoan	23	0.06%
Asian Indian	14	0.04%
Australian	0	0.00%
Cambodian	1	0.00%
Canadian	7	0.02%
Caucasian	491	1.31%
Chamorro Guam	20,633	54.89%
Chamorro Rota	51	0.14%
Chamorro Saipan	633	1.68%
Chamorro Tinian	12	0.03%
Chinese	81	0.22%
Chuukese	7,597	20.21%
Cuban	2	0.01%
Filipino	5,427	14.44%
German	6	0.02%
Hawaiian	69	0.18%
Hispanic	11	0.03%
Japanese	83	0.22%
Korean	262	0.70%
Kosraean	126	0.34%
Marshallese	100	0.27%
Mexican	38	0.10%
Palauan	716	1.90%
Pohnpeian	691	1.84%
Portuguese	3	0.01%
Russian	3	0.01%
Thai	22	0.06%
Ukrainians	1	
Vietnamese	31	0.08%
Yapese	335	0.89%
Other	6	0.02%
Unknown Or Incorrect	22	0.06%
TOTAL	**37,587**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	$7,563,311.26	19.67%
Skilled Nursing Facility	$114,885.87	0.30%
Physician Assistant	$0.00	0.00%
Nurse/Other Practitioners	$1,806.17	0.00%
Physcian	$2,113,027.80	5.50%
Dental	$2,681,312.21	6.97%
Emergency Room	$1,852,401.93	4.82%
Outpatient Hospital	$1,832,883.32	4.77%
Clinic Services (Birth Center)	$2,657,889.21	6.91%
Laboratory and Radiology	$1,332,976.10	3.47%
Home Health	$135,795.18	0.35%
Pharmacy	$7,961,287.62	20.71%
Other Care Services	$1,525,568.74	3.97%
Optometric	$36,775.73	0.10%
Hearing Aid	$11,011.50	0.03%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$2,762,772.89	7.19%
FQHC	$347,878.51	0.90%
Medical Supplies	$157,278.96	0.41%
Airfare - Client Travel	$44,259.21	0.12%
Medicare Premium - Part B	$456,202.50	1.19%
Medical Escort	$0.00	0.00%
MIP Emergency	$4,855,308.11	12.63%
TOTAL	**$38,444,633**	**100%**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	5,305	60.79%
Male	3,422	39.21%
TOTAL	**8,727**	**100.00%**

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	16	0.18%
5-7 months	6	0.07%
8-11 months	17	0.19%
1 year	54	0.62%
2-3 years	142	1.63%
4-5 years	129	1.48%
6-7 years	168	1.93%
8-11 years	349	4.00%
12-15 years	408	4.68%
16-18 years	344	3.94%
19-20 years	367	4.21%
21-30 years	1,633	18.71%
31-40 years	2,023	23.18%
41-50 years	1,441	16.51%
51-64 years	1,102	12.63%
> 64 years	528	6.05%
TOTAL	**8,727**	**100.00%**

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	138	1.58%
Agat	234	2.68%
Anigua	33	0.38%
Apra Heights	0	0.00%
Asan	90	1.03%
Barrigada	345	3.95%
Chalan Pago	132	1.51%
Dededo	3,044	34.88%
Hagatna	34	0.39%
Harmon	316	3.62%
Inarajan	84	0.96%
Latte Heights	0	0.00%
Maina	17	0.19%
Maite	125	1.43%
Mangilao	968	11.09%
Merizo	59	0.68%
Mongmong	172	1.97%
Ordot	45	0.52%
Piti	43	0.49%
Santa Rita	76	0.87%
Sinajana	105	1.20%
Talofofo	127	1.46%
Tamuning	549	6.29%
Toto	238	2.73%
Tumon	30	0.34%
Umatac	35	0.40%
Yigo	1,418	16.25%
Yona	253	2.90%
Unknown/Incorrect	17	0.19%
TOTAL	**8,727**	**100.00%**

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.05%
American Indian/Alaskan Native	2	0.02%
American Samoan	0	0.00%
Asian Indian	2	0.02%
Australian	2	0.02%
Cambodian	0	0.00%
Canadian	1	0.01%
Caucasian	28	0.32%
Chamorro Guam	858	9.83%
Chamorro Rota	5	0.06%
Chamorro Saipan	14	0.16%
Chamorro Tinian	2	0.02%
Chinese	20	0.23%
Chuukese	5,661	64.87%
Filipino	679	7.78%
German	0	0.00%
Hawaiian	3	0.03%
Hispanic	3	0.03%
Japanese	17	0.19%
Korean	33	0.38%
Kosraean	110	1.26%
Marshallese	73	0.84%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	286	3.28%
Pohnpeian	590	6.76%
Portuguese	0	0.00%
Russian	2	0.02%
Thai	6	0.07%
Vietnamese	6	0.07%
Yapese	316	3.62%
Other	0	0.00%
Unknown Or Incorrect	4	0.05%
TOTAL	**8,727**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	$3,648,186	35.06%
Skilled Nursing Facility	$69,026	0.66%
Physician Assistant	$0	0.00%
Nurse/Other Practitioners	$297	0.00%
Physician	$429,625	4.13%
Dental	$69,476	0.67%
Emergency Room	$323,653	3.11%
Outpatient Hospital	$653,604	6.28%
Clinic	$965,647	9.28%
Laboratory and Radiology	$417,768	4.02%
Home Health	$83,640	0.80%
Pharmacy	$1,169,544	11.24%
Other Care	$841,289	8.09%
Intermediate Care Facility	$1,332,859	12.81%
Optometric	$4,432	0.04%
Hearing Aid	$1,056	0.01%
Prosthetic Devices	$0	0.00%
Off-Island Care	$189,100	1.82%
Rural Health/FQHC	$133,758	1.29%
Medical Supplies	$51,072	0.49%
Airfare	$20,375	0.20%
TOTAL	**$10,404,407**	**100.00%**

MIP	$10,404,407
MIP Emergency Services	($4,855,308)
MIPPR (GCAT)	$0
JV CHARGES	-$259,127
TOTAL MIP EXPENDITRUES	**$5,289,972**