Office of the Attorney General of Guam

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Hon. Leevin Taitano Camacho
Attorney General of Guam

April 12, 2019

Honorable Tina Muña Barnes
Speaker
I Mina'trentai Singko na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

35GL-19-0360
Speaker Tina Rose Muña Barnes

APR 12 2019
Time 3:40 ( )AM (✓)PM
Received By:

2019 APR 12 PM 3:33

Re: FY2019 2nd Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 34-116, Chapter XIII, Section 11 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 2nd Quarter Staffing Pattern for Fiscal Year 2019.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAITANO CAMACHO
Attorney General of Guam

Enclosures
Cc: Oversight Chair, Senator Therese Terlaje
All Senators, 35th Guam Legislature

0368

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Staffing Pattern
CURRENT as of March 27, 2019

[BBMR SP-1]

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$1,330,197	$21,134	$0	$376,076	$10,882	$19,594	$4,984	$98,690	$7,315	$1,351,331	$517,541	$1,868,872
ADMIN (Victim Service Center)	$101,733	$0	$0	$28,312	$1,484	$1,475	$534	$5,166	$448	$101,733	$37,419	$139,152
GENERAL COUNSEL	$112,997	$0	$0	$31,447	$495	$1,638	$178	$1,404	$0	$112,997	$35,163	$148,160
SOLICITOR	$1,072,429	$0	$0	$298,457	$6,431	$15,550	$2,492	$46,014	$3,590	$1,072,429	$372,534	$1,444,963
LITIGATION	$1,181,469	$0	$0	$328,803	$7,418	$6,228	$3,026	$61,000	$4,787	$1,181,469	$411,263	$1,592,732
CONSUMER	$429,550	$0	$0	$119,544	$2,473	$6,228	$1,246	$26,383	$1,854	$429,550	$157,728	$587,278
PROSECUTION	$3,247,694	$11,776	$0	$908,606	$28,690	$47,340	$11,392	$203,535	$14,593	$3,259,469	$1,214,156	$4,473,625
FAMILY	$678,730	$0	$0	$188,891	$4,948	$9,842	$1,780	$50,284	$2,439	$678,730	$258,183	$936,913
Subtotal	**$8,154,799**	**$32,910**	**$0**	**$2,280,135**	**$62,820**	**$107,897**	**$25,632**	**$492,476**	**$35,026**	**$8,187,709**	**$3,003,986**	**$11,191,695**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$921,005	$0	$0	$256,525	$8,083	$13,365	$3,332	$57,082	$3,959	$921,005	$342,346	$1,263,351
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$1,934,589	$0	$0	$538,802	$17,145	$28,073	$6,992	$129,954	$8,872	$1,934,589	$729,837	$2,664,426
Subtotal	**$2,855,594**	**$0**	**$0**	**$795,326**	**$25,228**	**$41,438**	**$10,324**	**$187,036**	**$12,831**	**$2,855,594**	**$1,072,183**	**$3,927,777**
TOTAL (GENERAL FUND): FILLED	**$9,075,804**	**$32,910**	**$0**	**$2,536,659**	**$70,903**	**$121,262**	**$28,964**	**$549,558**	**$38,985**	**$9,108,714**	**$3,346,332**	**$12,455,046**
TOTAL (FEDERAL FUND): FILLED	**$1,934,589**	**$0**	**$0**	**$538,802**	**$17,145**	**$28,073**	**$6,992**	**$129,954**	**$8,872**	**$1,934,589**	**$729,837**	**$2,664,426**
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												**$15,119,472**

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GENERAL COUNSEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (FEDERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												**$0**

	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	62	141	0	203
Unclassified	1	4	11	16
TOTAL	63	145	11	219

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	54	123	0	177
Unclassified	1	4	10	15
TOTAL	55	127	10	192
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	8	18	0	26
Unclassified	0	0	1	1
TOTAL	8	18	1	27
GRAND TOTAL	63	145	11	219

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

[1] Funding Source: 5101-H15-1120-SE113 100% Federal 2015 VOCA Admin

[2] Funding Source: 5261-C101-1100-GA204

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho * 4/		$94,536	$0	$0		$0	$94,536	$26,309	$495	$0	$1,371	$178	$1,404	$224	$29,981	$124,517
		Attorney General (Former)	Elizabeth Barrett-Anderson * 4/		$29,479	$16,450	$0		$0	$45,929	$12,782	$495	$0	$666	$178	$1,404	$224	$15,749	$61,678
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		$91,758	$0	$0		$0	$91,758	$25,536	$0	$0	$1,330	$178	$0	$0	$27,045	$118,803
3	103	Special Assistant	Pauline I. Untalan *		$70,183	$0	$0		$0	$70,183	$19,532	$495	$0	$1,018	$178	$3,940	$240	$25,402	$95,585
4	106	Private Secretary	Camarine Ann S. Hopkins *	I-4	$31,970	$0	$0		$0	$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,947	$48,917
5	2002	Administrative Assistant	Nicole B. Borja	J-4	$34,744	$0	$0	09/07/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$2,583	$224	$13,653	$48,397
6	933	Legal Clerk I	Jay Fejeran [2]	F-7	$28,964	$0	$0	03/22/2020 (F-8)	$0	$28,964	$8,061	$495	$0	$420	$178	$6,510	$404	$16,068	$45,032
7		Graphic Artist Technician I	Vacant (New)	G-1	$24,729	$0	$0		$0	$24,729	$6,882	$495	$0	$359	$178	$2,583	$224	$10,721	$35,450
	Information Technology Section																		
8	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	$83,029	$994	$0	05/14/18 (Q-11)	$0	$84,023	$23,384	$495	$0	$1,218	$178	$6,510	$404	$32,188	$116,211
9	513	Systems Programmer	Lorino Q. Osalla	N-8	$58,053	$0	$0	12/01/18 (N-9)	$0	$58,053	$16,156	$495	$0	$842	$178	$4,688	$299	$22,657	$80,710
10	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-3	$43,910	$0	$0	07/25/19 (M-4)	$0	$43,910	$12,220	$0	$0	$637	$178	$0	$0	$13,035	$56,945
11	2015	Computer Tech. II	William A. Zayas	J-3	$33,476	$0	$0	05/09/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864
	Human Resource Section																		
12	108	Personnel Specialist IV	Tony C. Aguon	O-8	$64,350	$0	$0	09/28/19 (O-9)	$0	$64,350	$17,909	$0	$0	$933	$178	$1,404	$224	$20,648	$84,998
13	1021	Personnel Specialist II	Taryn C. Guzman	M-4	$45,574	$0	$0	02/09/19 (M-5)	$0	$45,574	$12,683	$495	$0	$661	$178	$1,924	$240	$16,181	$61,755
14	1050	Personnel Specialist II	Anicia A. Agulto	M-5	$47,301	$0	$0	11/21/18 (M-6)	$0	$47,301	$13,164	$495	$0	$686	$178	$6,510	$404	$21,437	$68,738
15	378	Administrative Assistant	Jennifer Garrido	J-4	$34,744	$0	$0	11/6/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$404	$17,760	$52,504
	Finance and Payroll Section																		
16	2012	General Accounting Supervisor	Thomas Paulino	P-5	$64,388	$0	$0	03/07/19 (P-6)	$0	$64,388	$17,919	$495	$0	$934	$178	$6,510	$404	$26,439	$90,827
17	105	Accountant III	Toni Rose R. Roque	N-2	$46,720	$0	$0	08/14/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$6,510	$404	$21,266	$67,986
18	1080	Records Management Officer	Manuel Fejeran	J-11	$44,015	$0	$0	02/16/19 (J-12)	$0	$44,015	$12,249	$495	$0	$638	$178	$0	$0	$13,560	$57,575
19	1235	Administrative Assistant	Janett Gozalo	J-4	$34,744	$0	$0	06/15/19 (J-5)	$0	$34,744	$9,669	$0	$0	$504	$178	$2,583	$224	$13,158	$47,902
20	112	Administrative Assistant	Vacant (Vice: J. Cepeda)	J-12	$45,411	$0	$0		$0	$45,411	$12,638	$0	$0	$658	$178	$2,583	$224	$16,281	$61,692
21	1222	Management Analyst II	Vacant (Vice: L. Uncangco)	M-7	$50,953	$0	$0		$0	$50,953	$14,180	$495	$0	$739	$178	$0	$0	$15,592	$66,545
22	2009	Buyer I	Vacant (Vice: A.H. Godhania)	H-2	$27,525	$2,355	$0		$0	$29,880	$8,316	$495	$0	$433	$178	$1,404	$224	$11,049	$40,929
	Federal Grants Section																		
23	2013	Program Coordinator IV	Jeanette M. Gomez	O-7	$62,371	$0	$0	02/28/19 (O-8)	$0	$62,371	$17,358	$0	$0	$904	$178	$6,510	$404	$25,354	$87,725
24	1228	Program Coordinator III	Erica L. Leon Guerrero	N-2	$46,720	$0	$0	02/05/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$6,510	$404	$21,266	$67,986
25	2050	Statistician II	Eiko Hoshino* [1]	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
	Administrative Support																		
26	115	Customer Service Representative	Tishawna Mendiola	H-6	$31,940	$0	$0	05/05/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$1,924	$240	$12,189	$44,129
27	383	Word Processing Sec. I	Maureen Guzman	H-2	$27,525	$1,335	$0	03/20/19 (H-3)	$0	$28,860	$8,032	$495	$0	$418	$178	$6,510	$404	$16,037	$44,897
28	906	Legal Clerk I	Elisa E. Taleu	F-1	$23,171	$0	$0	12/25/18 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$2,583	$224	$10,264	$33,435
29	1020	Maintenance Specialist	Danilo Solmirano	I-8	$36,878	$0	$0	02/04/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,583	$240	$14,293	$51,171
			Grand Total:	---	$1,330,197	$21,134	$0	----	$0	$1,351,331	$376,076	$10,882	$0	$19,594	$4,984	$98,690	$7,315	$517,541	$1,868,872

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

4/: For budgetary purposes the salaries for the Elected Attorneys General are prorated. AG Camacho's salary of $128,685 is prorated for 9 months and former AG Barrett-Anderson's salary of $109,498 is prorated for 3 months with the annual and sick leave cashout.

(*) Unclassified

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	24	4	28
Victim Advocate	0	0	0
GRAND TOTAL	24	5	29

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	0	20	0	20
Unclassified	1	4	0	5
TOTAL	1	24	0	25

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.: [1] Funding Source: 5101-H15-1120-SE114 — 100% Federal 2016 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC) Administration
[2] Funding Source: 5100-A19-1100-GA001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1]*	L-2	$38,506	$0	$0		$0	$38,506	$10,716	$495	$0	$558	$178	$3,940	$240	$16,127	$54,633
2	608	Victim Advocate	Hope Leon Guerrero [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$1,404	$224	$12,230	$46,141
3	1031	Victim Advocate	Lucil D. Guerrero [1]*	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$13,785	$48,981
4	1091	Victim Advocate	Roshjay Mantanona [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$17,516	$51,427
5	2014	Victim Advocate	Jesse J. Mccarrel [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$17,516	$51,427
6	604	Victim Advocate	Gabrielle A.U. Williams [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
7	1153	Victim Advocate	Benny R.S. Campos, III [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
8	2049	Victim Advocate	Dominique Mendiola [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
9	601	Victim Advocate	Vacant (Vice: L.M.SN Diaz) [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
			Grand Total:	---	$101,733	$0	$0	-----	$0	$101,733	$28,312	$1,484	$0	$1,475	$534	$5,166	$448	$37,419	$139,152

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
GRAND TOTAL	0	9	9

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	8	8
TOTAL	0	0	8	8

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: SEE BELOW

ACCOUNT NO.: Funding Source: 5100-A19-1100-GA001 Administration

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Benefits Retire (DDI) ($19.01*26PP)	Benefits Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Benefits Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1168	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	$7,624	$0	$0		$0	$7,624	$2,122	$0	$0	$111	$0	$0	$0	$2,232	$9,856
1	200	Asst. Atty. General	Rebecca Perez	ATTY-4-8	$105,373	$0	$0	01/10/20 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$0	$32,930	$138,303
			Grand Total:	---	$112,997	$0	$0	----	$0	$112,997	$31,447	$495	$0	$1,638	$178	$1,404	$0	$35,163	$148,160

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	0	0	0
Victim Advocate	0	0	0
GRAND TOTAL	1	0	1

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	1	0	0	1
Unclassified	0	0	0	0
TOTAL	1	0	0	1

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

[1] Legal Services - Direct Cost Highway, DPW
[2] Legal Services - DLM Local Funds
[3] Legal Services - Public Health and Social Services
[4] GEPA Legal
[5] Natural Resources

DEPUTY: KARL ESPALDON

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-5	$23,940	$0	$0		$0	$23,940	$6,663	$0	$0	$347	$0	$0	$0	$7,010	$30,950
1	935	Asst. Atty. General	Karl Espaldon	ATTY-4-5	$89,057	$0	$0	6/7/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$0	$0	$26,748	$115,805
2	158	Asst. Atty. General	Nicolas Toft [2]	ATTY-4-6	$94,194	$0	$0	02/02/19 (ATTY4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$1,404	$224	$29,881	$124,075
3	209	Asst. Atty. General	David Rivera	ATTY-4-10	$117,880	$0	$0	08/21/20 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$6,510	$404	$42,102	$159,982
4	405	Asst. Atty. General	Donna E. Lawrence [6]	ATTY-4-5	$89,057	$0	$0	08/28/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,663	$122,720
5	935	Asst. Atty. General	Andrew S. Quenga [5]	ATTY-4-5	$89,057	$0	$0	08/16/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,662	$122,719
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-9	$111,451	$0	$0	01/21/19 (ATTY4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-8	$105,373	$0	$0	01/19/19 (ATTY4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$224	$34,333	$139,706
8	1010	Asst. Atty. General	Jessica L. Toft	ATTY-4-6	$94,194	$0	$0	06/04/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$1,404	$224	$29,881	$124,075
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-7	$99,627	$0	$0	09/26/19 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$1,924	$240	$32,008	$131,635
10	1134	Asst. Atty. General	Thomas Keeler [1]	ATTY-4-8	$105,373	$0	$0	03/04/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$0	$34,109	$139,482
11	1136	Asst. Atty. General	Kristan Finney	ATTY-4-5	$89,057	$0	$0	05/01/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$3,176	$404	$30,329	$119,386
12	2007	Asst. Atty. General	Matthew Wolff	ATTY-4-2	$78,489	$0	$0	08/30/19 (ATTY4-3)	$0	$78,489	$21,843	$495	$0	$1,138	$178	$1,924	$240	$25,819	$104,308
13	1246	Asst. Atty. General	Sandra E. Cruz Miller	ATTY-4-5	$89,057	$0	$0	03/04/20 (ATTY 4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$0	$0	$26,748	$115,805
14	931	Paralegal II	Marie L. Cruz	L-8	$47,846	$0	$0	02/12/20 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$2,583	$224	$17,489	$65,335
15	1082	Word Processing Secretary I	Linda Hernandez	H-6	$31,940	$0	$0	06/18/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,688	$299	$15,012	$46,952
16	1129	Legal Clerk II	Josette M. Guzman	H-5	$30,774	$0	$0	05/16/19 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,510	$404	$16,597	$47,371
17	1130	Clerk III	Celine M. Taitague	E-13	$31,804	$0	$0	07/18/20 (E-14)	$0	$31,804	$8,851	$0	$0	$461	$178	$2,583	$224	$12,297	$44,101
18	1138	Legal Secretary I	Maria A.U. Blas	H-6	$31,940	$0	$0	05/20/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,285	$299	$12,609	$44,549
			Grand Total:	----	$1,072,429	$0	$0	----	$0	$1,072,429	$298,457	$6,431	$0	$15,550	$2,492	$46,014	$3,590	$372,534	$1,444,963

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	0	13
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	18	0	18

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	13	5	0	18
Unclassified	0	0	0	0
TOTAL	13	5	0	18

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

DEPUTY: KENNETH D. ORCUTT

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-9	$4,875	$0	$0		$0	$4,875	$1,357	$0	$0	$71	$0	$0	$0	$1,427	$6,302
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-11	$121,534	$0	$0	04/21/20 (ATTY-4-12)	$0	$121,534	$33,823	$495	$0	$1,762	$178	$1,404	$224	$37,886	$159,420
2	214	Asst. Atty. General	Monty May	ATTY-4-12	$125,302	$0	$0	03/02/20 (ATTY-4-13)	$0	$125,302	$34,872	$0	$0	$1,817	$178	$6,510	$404	$43,780	$169,082
3	221	Asst. Atty. General	David Highsmith	ATTY-4-10	$117,880	$0	$0	04/01/19 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$4,688	$299	$40,175	$158,055
4	306	Asst. Atty. General	R. Happy Rons	ATTY-4-10	$117,880	$0	$0	01/10/19 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$1,404	$224	$36,816	$154,696
5	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-8	$105,373	$0	$0	02/02/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$224	$33,154	$138,527
6	1241	Asst. Atty. General	Duane J. Sablan	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-2)	$0	$68,981	$19,197	$0	$0	$1,000	$178	$1,404	$224	$22,004	$90,985
7	2000	Asst. Atty. General	Janice M. Camacho	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-2)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$2,583	$224	$23,677	$92,658
8	236	Investigator IV	Felix T. Manglona	OL04-20	$100,157	$0	$0	01/23/20 (OL04-21)	$0	$100,157	$27,874	$495	$0	$1,452	$178	$3,176	$404	$33,578	$133,735
9	958	Investigator III	Bryan Cruz	NL04-13	$72,327	$0	$0	05/13/19 (NL04-14)	$0	$72,327	$20,129	$495	$0	$1,049	$178	$1,924	$240	$24,014	$96,341
10	113	Legal Secretary III	Zerlyn Leon Guerrero	J-10	$42,661	$0	$0	01/20/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$0	$0	$13,164	$55,825
11	509	Legal Secretary III	Charlene Cruz	J-6	$37,427	$0	$0	05/22/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$3,940	$240	$15,811	$53,238
12	920	Legal Secretary III	Alisa Munoz	J-6	$37,427	$0	$0	08/27/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$2,583	$224	$14,438	$51,865
13	1016	Paralegal I	Gabriella Rippel	K-7	$42,389	$0	$0	11/06/18 (K-8)	$0	$42,389	$11,797	$495	$0	$615	$178	$3,940	$240	$17,264	$59,653
14	1137	Paralegal II	Brenda Aguon	L-11	$52,547	$0	$0	05/09/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$6,510	$404	$22,972	$75,519
15	2030	Clerk I	Matilda T. Takao	C-2	$18,442	$0	$0	02/20/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,986	$31,428
16	2031	Clerk II	Waltina Nauta	D-2	$19,761	$0	$0	02/20/19 (D-3)	$0	$19,761	$5,499	$495	$0	$287	$178	$6,510	$404	$13,373	$33,134
17	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	H-2	$27,525	$0	$0	08/07/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
			Grand Total:	—	$1,181,469	$0	$0	—	$0	$1,181,469	$328,803	$7,418	$0	$17,131	$3,026	$61,000	$4,787	$422,165	$1,603,634

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	0	7
Staff	10	0	10
Victim Advocate	0	0	0
GRAND TOTAL	17	0	17

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	7	10	0	17
Unclassified	0	0	0	0
TOTAL	7	10	0	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001
[1] 5100-A19-1100-GA017

DEPUTY: FRED NISHIHIRA

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General	Fred Nishihira*	ATTY-5-10	$4,514	$0	$0		$0	$4,514	$1,256	$0	$0	$65	$0	$0	$0	$1,322	$5,836
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-13	$129,186	$0	$0	06/28/20 (ATTY-4-14)	$0	$129,186	$35,952	$0	$0	$1,873	$178	$6,510	$404	$44,918	$174,104
2	1008	Asst. Atty. General	Joseph McDonald [1]	ATTY-4-6	$94,194	$0	$0	10/28/19 (ATTY-4-7	$0	$94,194	$26,214	$495	$0	$1,366	$178	$3,176	$404	$31,833	$126,027
3	1037	Asst. Atty. General	Joseph A. Perez	ATTY-2-1	$57,375	$0	$0	06/15/19 (ATTY-2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$4,688	$299	$22,459	$79,834
4	2001	Asst. Atty. General	Marinna N. Julian	ATTY-2-2	$59,426	$0	$0	08/21/19 (ATTY-2-3)	$0	$59,426	$16,538	$495	$0	$862	$178	$1,404	$224	$19,700	$79,126
5	282	Paralegal II	EmmaJean O. Lamb	L-6	$44,682	$0	$0	08/01/19 (L-7)	$0	$44,682	$12,435	$495	$0	$648	$178	$0	$0	$13,755	$58,437
6	327	Consumer Advocate	Bernadita SN Alvarez	N-12	$65,779	$0	$0	01/06/20 (N-13)	$0	$65,779	$18,306	$0	$0	$954	$178	$2,583	$224	$22,245	$88,024
7	2048	Clerk II	Joelyna A. San Agustin	D-4	$21,287	$0	$0	09/18/19 (D-5)	$0	$21,287	$5,924	$495	$0	$309	$178	$6,510	$404	$13,820	$35,107
8	1104	Public Information Officer	Carlina Charfauros	M-5	$47,301	$0	$0	05/28/19 (M-6)	$0	$47,301	$13,164	$495	$0	$686	$178	$4,688	$299	$19,509	$66,810
			Grand Total:	—	$429,550	$0	$0	—	$0	$429,550	$119,544	$2,473	$0	$6,228	$1,246	$26,383	$1,854	$157,728	$587,278

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	0	4
Staff	4	0	4
Victim Advocate	0	0	0
GRAND TOTAL	8	0	8

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	4	4	0	8
Unclassified	0	0	0	0
TOTAL	4	4	0	8

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

[1] 5100-Z17-1100-WR421 100% Federal Sexual Assault Prosecution FY2015, Byrne JAG2013

[2/] 5100-Z17-1100-WR500 100% Federal - Stop Violance Against Women (2016WFAX0019)

CHIEF PROSECUTOR: J. Basil O'Mallan

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1170	Deputy Attorney General	J. Basil O'Mallan*	ATTY-5-8	$8,064	$0	$0		$0	$8,064	$2,244	$0	$0	$117	$0	$0	$0	$2,361	$10,425
	2026	Asst. Deputy Attorney General	Vacant (Vice: J.C.Collins) *	ATTY-5-1	$12,695	$0	$0		$0	$12,695	$3,533	$0	$0	$184	$0	$0	$0	$3,717	$16,412
1	211	Asst. Atty. General	Sean Brown	ATTY-3-5	$78,268	$0	$0	06/15/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$2,583	$224	$26,397	$104,665
2	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-9	$111,451	$0	$0	12/01/18 (ATTY-4-10	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
3	217	Asst. Atty. General	Thomas Neuman	ATTY-3-2	$68,981	$0	$0	04/01/20 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,404	$224	$22,499	$91,480
4	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-5	$78,268	$0	$0	07/11/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$2,583	$0	$26,173	$104,441
5	918	Asst. Atty. General	Jeremy Kemper	ATTY-3-2	$68,981	$0	$0	08/14/19 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,404	$224	$22,499	$91,480
6	942	Asst. Atty. General	Leonardo M. Rapadas [1]	ATTY-4-7	$99,627	$0	$0	10/02/19 (ATT4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$0	$0	$29,844	$129,471
7	946	Asst. Atty. General	Christine Tenorio	ATTY-3-3	$71,446	$0	$0	06/15/19 (ATTY-3-4)	$0	$71,446	$19,883	$495	$0	$1,036	$178	$6,510	$404	$28,506	$99,952
8	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-9	$111,451	$4,929	$0	12/24/18 (ATTY-4-10	$0	$116,380	$32,389	$495	$0	$1,688	$178	$3,176	$404	$38,329	$154,709
9	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-4	$74,000	$0	$0	08/26/19 (ATTY-3-5)	$0	$74,000	$20,594	$495	$0	$1,073	$178	$1,404	$224	$23,968	$97,968
10	1109	Asst. Atty. General	Rolland Wimberley	ATTY-1-1	$50,825	$0	$0	02/02/19 (ATTY-1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$1,404	$224	$17,183	$68,008
11	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-3	$61,550	$0	$0	09/08/19 (ATTY-2-4)	$0	$61,550	$17,129	$495	$0	$892	$178	$1,404	$224	$20,323	$81,873
12	1242	Asst. Atty. General	Brendlynn O. Joseph	ATTY-1-1	$50,825	$0	$0	07/22/19 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$6,339	$372	$22,265	$73,090
13	1108	Senior Law Clerk	Michael S. King	M-1	$40,762	$0	$0		$0	$40,762	$11,344	$495	$0	$591	$178	$0	$0	$12,608	$53,370
14	1178	Asst. Atty. General	Woodrow D. Pengelly [2]	ATTY-2-1	$57,375	$0	$0	11/05/19 (ATTY 2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$1,246	$203	$18,921	$76,296
15	154	Asst. Atty. General	Dannis Lawrence N. Le	ATTY 2-1	$57,375	$0	$0	11/13/19 (ATTY 2-2)	$0	$57,375	$15,967	$495	$0	$832	$0	$0	$0	$17,294	$74,669
16	202	Asst. Atty. General	Vacant (Vice: J.C.Collins) [FN1]	ATTY-3-4	$12,097	$4,752	$0		$0	$16,848	$4,689	$495	$0	$244	$178	$6,510	$404	$12,520	$29,368
17	938	Asst. Atty. General	Vacant (Vice: J.McDonald)	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$21,090	$495	$0	$1,099	$178	$3,176	$404	$26,441	$102,221
18	954	Asst. Atty. General	Vacant (Vice:D. Retuyan)	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$0	$0	$15,555	$66,380
19	973	Asst. Atty. General	Vacant (Vice: N.G.Cruz)	ATTY-1-1	$50,825	$2,095	$0		$0	$52,920	$14,728	$495	$0	$767	$178	$1,404	$224	$17,795	$70,715
20	1034	Asst. Atty. General	Vacant (Vice: K.K. McKenzie)	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,361	$69,186
21	1055	Asst. Atty. General	Vacant (Vice: B.Breazeale)	ATTY-1-4	$53,500	$0	$0		$0	$53,500	$14,889	$495	$0	$776	$178	$1,404	$224	$17,966	$71,466
22	1177	Asst. Atty. General	Vacant (Vice: A. Warlaumont)	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$0	$0	$15,555	$66,380
23	1179	Asst. Atty. General	Vacant (R. Batarao)	ATTY-3-2	$68,981	$0	$0		$0	$68,981	$19,197	$495	$0	$1,000	$178	$0	$0	$20,871	$89,852
			Total:	----	$1,358,600	$11,776	$0	----	$0	$1,370,375	$381,375	$10,391	$0	$19,870	$3,560	$49,798	$4,408	$469,403	$1,839,778

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

(**) Unclassified

(***) Recruitment ongoing

FN1 AAG Collins resigned effective 1/16/16 at a ADAG salary of $85,950. The staffing pattern, a budgetary tool, is prorated of $24,791.67 to reflect salary earned in FY2019 and his cashout of $4,751.80

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	23	0	23
Staff	44	0	44
Victim Advocate	0	2	2
GRAND TOTAL	67	2	69

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	15	36	0	51
Unclassified	0	0	2	2
TOTAL	15	36	2	53

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

CHIEF PROSECUTOR: J. Basil O'Mallan

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
24	242	Chief Investigator	Anthony W. Blas	QL04-14	$97,240	$0	$0	02/06/19 (QL04-15)	$0	$97,240	$27,062	$0	$0	$1,410	$178	$0	$0	$28,650	$125,890
25	233	Investigator III	William Salisbury	NL04-12	$69,881	$0	$0	01/25/19(NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$3,940	$240	$25,314	$95,195
26	237	Investigator III	Maria Apuron	NL04-12	$69,881	$0	$0	11/13/18 (NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$1,404	$224	$22,762	$92,643
27	238	Investigator IV	Freneil C. Macalma	OL04-13	$78,723	$0	$0	05/08/20 (OL4-14)	$0	$78,723	$21,909	$0	$0	$1,141	$178	$1,404	$0	$24,632	$103,355
28	243	Investigator I	Frank R. Santos	KL04-16	$63,648	$0	$0	08/13/20 (KL04-17)	$0	$63,648	$17,713	$0	$0	$923	$178	$1,404	$224	$20,442	$84,090
29	909	Investigator IV	Juan Salas	OL04-10	$71,004	$0	$0	05/08/19 (OL04-11)	$0	$71,004	$19,760	$495	$0	$1,030	$178	$2,583	$224	$24,269	$95,273
30	930	Investigator II	Danny Gonzales 4/	ML04-13	$66,773	$0	$0	06/29/20 (ML04-14)	$0	$66,773	$18,583	$495	$0	$968	$178	$2,285	$299	$22,808	$89,581
31	952	Investigator II	Albert Manley	ML04-11	$62,334	$0	$0	06/29/20 (ML04-12)	$0	$62,334	$17,348	$495	$0	$904	$178	$0	$0	$18,924	$81,258
32	962	Investigator II	Jerome Lorenzo	ML04-9	$58,218	$0	$0	11/04/19 (ML04-10)	$0	$58,218	$16,202	$495	$0	$844	$178	$6,510	$404	$24,633	$82,851
33	2034	Investigator III	Anthony Camacho	NL04-12	$69,881	$0	$2,260	05/01/19 (NL04-13)	$0	$72,141	$20,077	$495	$0	$1,046	$178	$0	$0	$21,795	$93,936
34	2040	Investigator II	Jason V. Lujan	ML04-7	$54,202	$0	$0	11/01/19 (ML04-8)	$0	$54,202	$15,084	$495	$0	$786	$178	$6,510	$404	$23,457	$77,659
35	110	Legal Secretary II	Narcissa Castro	I-5	$33,182	$0	$0	03/03/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
36	114	Legal Secretary III	Joyce Siguenza	J-8	$40,077	$0	$0	10/15/18 (J-10)		$40,077	$11,153	$495	$0	$581	$178	$2,583	$224	$15,214	$55,291
37	261	Process Officer II	Ruby A. Guevara	J-10	$42,661	$0	$0	02/18/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$2,583	$224	$15,971	$58,632
38	271	Legal Clerk I	Eloise R. Bejosano	F-13	$34,934	$0	$0	09/17/20 (F-14)	$0	$34,934	$9,722	$0	$0	$507	$178	$1,924	$240	$12,571	$47,505
39	275	Customer Service Representative	Therese E.R. Duenas	H-4	$29,650	$0	$0	04/27/19 (H-5)	$0	$29,650	$8,252	$495	$0	$430	$178	$4,688	$299	$14,341	$43,991
40	276	Legal Secretary III	Tricia Q. Taimanglo	J-3	$33,476	$0	$0	04/18/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864
41	280	Legal Clerk II	Emerita E. Pinaula	H-15	$42,560	$0	$0	11/05/19 (H-16)	$0	$42,560	$11,844	$0	$0	$617	$178	$6,510	$404	$19,554	$62,114
42	385	Legal Secretary I	Joyce M. Rosario	H-2	$27,525	$0	$0	04/03/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,583	$224	$11,539	$39,064
43	451	Process Officer I	Coleen Chargualaf	I-1	$28,595	$0	$980	08/30/19 (I-2)	$0	$29,575	$8,231	$495	$0	$429	$178	$6,510	$404	$16,247	$45,822
44	456	Admin. Supervisor	Vivian Nisperos	L-14	$57,709	$0	$0	07/15/20 (L-15)	$0	$57,709	$16,060	$0	$0	$837	$178	$2,583	$224	$19,882	$77,591
45	466	Legal Secretary III	Joleen Cruz	J-5	$36,061	$0	$0	09/21/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$0	$0	$11,232	$47,293
46	934	Messenger Clerk	William Guerrero	D-7	$23,800	$0	$0	11/11/19 (D-8)	$0	$23,800	$6,624	$495	$0	$345	$178	$0	$0	$7,641	$31,441
47	1059	Legal Clerk II	Gina Pangelinan	H-2	$27,525	$0	$0	12/29/18 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$4,688	$299	$13,719	$41,244
48	1066	Paralegal II	Zina R. Lubasan	L-11	$52,547	$0	$0	02/25/19 (L-12)	$0	$52,547	$14,624	$0	$0	$762	$178	$3,940	$240	$19,744	$72,291
49	1075	Legal Clerk I	Martin Santiago	F-2	$24,049	$0	$0	01/24/19 (F-2)	$0	$24,049	$6,693	$495	$0	$349	$178	$6,510	$0	$14,224	$38,273
50	1077	Legal Clerk I	Mariana R. Duenas	F-4	$25,906	$0	$0	09/08/19 (F-5)	$0	$25,906	$7,210	$495	$0	$376	$178	$0	$0	$8,258	$34,164
51	1079	Data Control Clerk I	Mardee Lujan-Sandlin	E-2	$21,895	$0	$0	04/24/19 (E-3)	$0	$21,895	$6,093	$495	$0	$317	$178	$3,176	$404	$10,663	$32,558
52	1154	Paralegal I	Juliet Erese	K-5	$39,350	$0	$0	11/21/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$2,583	$224	$15,001	$54,351
			Total:	----	$1,383,287	$0	$3,240	----	$0	$1,386,527	$385,871	$10,881	$0	$20,105	$5,162	$89,921	$6,237	$518,176	$1,904,704

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

4/: Employee is on Military Deployment, OAG has hired an LTA under PL34-42,Chap.XII,Section 11(g), for that duration.

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

CHIEF PROSECUTOR: J. Basil O'Mallan

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
53	1155	Paralegal I	Geraldine Pangelinan	K-5	$39,350	$0	$0	12/30/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$6,510	$404	$19,108	$58,458
54	1174	Legal Secretary I	Norma T. Benavente	H-2	$27,525	$0	$0	03/15/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
55	1175	Paralegal I	Jeramine Drake Desoto	J-4	$34,744	$0	$0	08/10/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$2,583	$224	$13,653	$48,397
56	1176	Paralegal I	Monica Wusstig	J-4	$34,744	$0	$0	08/24/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$0	$17,356	$52,100
57	2008	Paralegal II	Allan Valenzuela	L-3	$39,965	$0	$0	10/23/18 (L-4)	$0	$39,965	$11,122	$495	$0	$579	$178	$6,510	$404	$19,288	$59,253
58	2020	Auditor II **	Myra Sharon Valenzuela	M-3	$43,910	$0	$0	08/22/19 (M-4)	$0	$43,910	$12,220	$495	$0	$637	$178	$6,510	$404	$20,443	$64,353
59	2041	Clerk I	Charlene Yoshida	C-2	$18,442	$0	$0	7/10/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,986	$31,428
60	2044	Victim Advocate	Connie L. Merei *	K-3	$36,530	$0	$0		$0	$36,530	$10,166	$495	$0	$530	$178	$1,404	$224	$12,997	$49,527
61	2045	Victim Advocate	Lorraine C. Rivera *	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$13,785	$48,981
62	326	Process Officer I	Gary Borja	I-5	$33,182	$0	$0	10/28/18 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,583	$224	$13,195	$46,377
63	2006	Process Officer I	Meilani Lynn Quintanilla	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
64	261	Process Officer II	Ruby A. Guevara																
65	451	Process Officer I	Colleen Chargualaf																
66	234	Process Officer I	Brandon C. Terlaje	I-3	$30,803	$0	$0	12/02/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$2,583	$224	$12,499	$43,302
67	450	Process Officer II	Jerry A. Estaquio	J-1	$31,076	$0	$0	12/17/2019	$0	$33,209	$9,242	$495	$0	$482	$178	$0	$0	$10,397	$43,606
68	1165	Paralegal I	Vacant (Vice: M.M. Ingkir	J-3	$33,476	$0	$0		$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864
69	640	Paralegal I	Vacant (Vice: I.M.Yen)	J-5	$36,061	$0	$0		$0	$36,061	$10,036	$495	$0	$523	$178	$6,510	$404	$18,145	$54,206
			Total:	---	$505,807	$0	$0	----	$0	$507,940	$141,360	$7,418	$0	$7,365	$2,670	$63,816	$3,948	$226,577	$734,517
	GRAND TOTAL (Total *Page C7, C8 and C9*) ==========>				$3,247,694	$11,776	$3,240		$0	$3,264,843	$908,606	$28,690	$0	$47,340	$11,392	$203,535	$14,593	$1,214,156	$4,478,999

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*
(**) *White Collar Crime Unit*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-6	$7,208	$0	$0		$0	$7,208	$2,006	$0	$0	$105	$0	$0	$0	$2,111	$9,319
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-7	$99,627	$0	$0	3/10/19 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$3,940	$240	$34,023	$133,650
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-9	$111,451	$0	$0	02/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$4,688	$299	$38,292	$149,743
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-6	$94,194	$0	$0	07/10/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$2,583	$224	$31,060	$125,254
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	ATTY-4-3	$81,294	$0	$0	05/31/19 (ATTY-4-4)	$0	$81,294	$22,624	$495	$0	$1,179	$178	$6,510	$404	$31,390	$112,684
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-5	$89,057	$0	$0	01/25/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,663	$122,720
6	1247	Investigator I	Donald San Agustin	KL04-6	$44,874	$0	$0	08/22/19 (KL04-07)	$0	$44,874	$12,488	$495	$0	$651	$178	$6,510	$404	$20,726	$65,600
7	2005	Investigator I	Erlinda N. Blas-Merfalen	KL04-4	$40,991	$0	$0	09/18/19 (KL04-5)	$0	$40,991	$11,408	$495	$0	$594	$178	$3,940	$240	$16,855	$57,846
8	279	Paralegal II	Julia G. Salas	L-5	$43,051	$0	$0	08/30/19 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$2,583	$224	$16,085	$59,136
9	1068	Paralegal II	Christina Martinez	L-1	$37,100	$0	$0	08/30/19 (L-2)	$0	$37,100	$10,325	$495	$0	$538	$178	$6,510	$0	$18,045	$55,145
10	974	Legal Clerk I	Vacant (Vice: Y.A.Arceo)	F-8	$29,883	$0	$0		$0	$29,883	$8,316	$495	$0	$433	$178	$6,510	$0	$15,932	$45,815
			Grand Total:	—	$678,730	$0	$0	—	$0	$678,730	$188,891	$4,948	$0	$9,842	$1,780	$50,284	$2,439	$258,183	$936,913

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	10	0	10

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B19-1170-CE101

DEPUTY: Andrew T. Perez

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Andrew T. Perez	ATTY-5-4	$17,232	$0	$0		$0	$17,232	$4,796	$0	$0	$250	$0	$0	$0	$5,046	$22,278
	2029	Asst. Deputy Attorney General	Loretta T. Gutierrez-Long*	ATTY-5-7	$1,546	$0	$0		$0	$1,546	$430	$0	$0	$22	$0	$0	$0	$453	$1,999
1	1183	Asst. Atty. General	Vacant (Vice: R.Perez)	ATTY-4-8	$105,373	$0	$0		$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$0	$32,930	$138,303
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-9	$111,451	$0	$0	04/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-9	$111,451	$0	$0	05/13/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,305	$144,756
4	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-9	$111,451	$0	$0	02/08/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,306	$144,757
5	950	Asst. Atty. General	Geroge Neil P. Valdes	ATTY-4-5	$89,057	$0	$0	05/30/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,583	$224	$29,556	$118,613
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-6	$94,194	$0	$0	07/16/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$2,583	$0	$30,836	$125,030
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-3-5	$78,268	$0	$0	08/30/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$1,404	$224	$25,217	$103,485
8	1001	Asst. Atty. General	Renaida Z. San Nicolas	ATTY-2-4	$63,750	$0	$0	05/04/19 (ATTY-2-5)	$0	$63,750	$17,742	$495	$0	$924	$178	$1,404	$224	$20,967	$84,717
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-9	$111,451	$0	$0	10/01/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
10	432	Investigator I	Rosita R. Quintanilla	KL04-20	$73,038	$0	$0	12/09/20 (KL04-22)	$0	$73,038	$20,326	$0	$0	$1,059	$178	$2,583	$0	$24,147	$97,185
11	449	Investigator IV	Pauline R. Chaco	OL04-15	$84,330	$0	$0	07/10/19 (OL04-16)	$0	$84,330	$23,469	$0	$0	$1,223	$178	$0	$0	$24,870	$109,200
12	908	Investigator III	Vacant (Vice: J. San Agustin	NL04-17	$82,996	$0	$0		$0	$82,996	$23,098	$0	$0	$1,203	$178	$0	$0	$24,479	$107,475
13	117	Legal Secretary III	Rachel Cruz	J-6	$37,427	$0	$0	04/18/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$6,510	$404	$18,546	$55,973
14	266	Admin. Supervisor	Lorena U. Bato	L-10	$50,931	$0	$0	10/15/20 (L-11)	$0	$50,931	$14,174	$0	$0	$738	$178	$0	$0	$15,091	$66,022
15	382	Paralegal I	Jessica Marie A. Chaco	J-2	$32,253	$0	$0	08/07/19 (J-3)	$0	$32,253	$8,976	$495	$0	$468	$178	$2,583	$224	$12,924	$45,177
16	427	Paralegal II	Grace G. Santos	L-9	$49,364	$0	$0	6/20/19 (L-10)	$0	$49,364	$13,738	$495	$0	$716	$178	$3,940	$240	$19,307	$68,671
17	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-6	$37,427	$0	$0	05/09/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$2,583	$224	$14,438	$51,865
18	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	I-2	$29,679	$0	$0	11/01/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$3,176	$404	$12,943	$42,622
19	448	Process Officer II	Elias B. Leon	J-11	$44,015	$0	$0	05/08/20 (J-12)	$0	$44,015	$12,249	$0	$0	$638	$178	$2,583	$0	$15,649	$59,664
20	457	Record Mgmt. Officer	Eleanor Atoigue	J-5	$36,061	$0	$0	02/13/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$2,583	$224	$14,039	$50,100
21	506	Clerk I	Mary Ann Mendiola	C-2	$18,442	$0	$0	06/26/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$2,583	$224	$8,880	$27,322
22	510	Legal Clerk I	Remedios F. O'Keefe	F-10	$31,809	$0	$0	01/22/20 (F-11)	$0	$31,809	$8,852	$0	$0	$461	$178	$2,583	$0	$12,075	$43,884
23	520	Accounting Tech. Supvr	Martha C. Nunotani	K-6	$40,841	$0	$0	08/07/19 (K-7)	$0	$40,841	$11,366	$495	$0	$592	$178	$1,404	$224	$14,259	$55,100
24	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-8	$36,878	$0	$0	03/13/20 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,583	$224	$14,277	$51,155
25	703	Accountant I	Yolanda Salalila	L-5	$43,051	$0	$0	06/01/19 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$6,510	$404	$20,192	$63,243
			Grand Total:	----	$1,623,766	$0	$0	----	$0	$1,623,766	$451,894	$9,401	$0	$23,545	$4,450	$56,748	$3,916	$549,953	$2,173,719
			Local Share ---------->		$552,080	$0	$0		$0	$552,080	$153,644	$3,196	$0	$8,005	$1,513	$19,294	$1,331	$186,984	$739,065
			Federal Share ---------->		$1,071,686	$0	$0		$0	$1,071,686	$298,250	$6,204	$0	$15,539	$2,937	$37,454	$2,585	$362,969	$1,434,655

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101-B19-1170-CE101

DEPUTY: Andrew T. Perez

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	706	Accounting Technician I	Marivic J. Retiro	H-2	$27,525	$0	$0	07/17/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
27	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	J-7	$38,845	$0	$0	05/09/20 (J-8)	$0	$38,845	$10,811	$495	$0	$563	$178	$6,510	$404	$18,960	$57,805
28	902	Accounting Technician I	Teresita Villagomez	H-6	$31,940	$0	$0	06/29/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,688	$299	$15,012	$46,952
29	903	Accounting Technician I	Cynthia Encarnacion	H-6	$31,940	$0	$0	03/31/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,583	$224	$12,832	$44,772
30	904	Accounting Technician I	Maria W. Rosario	H-6	$31,940	$0	$0	07/05/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$1,404	$224	$11,653	$43,593
31	905	Paralegal II	Franklin Honorario	L-11	$52,547	$0	$0	02/22/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$2,583	$224	$18,865	$71,412
32	912	Process Officer I	Ryan V. Pablo	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
33	913	Clerk III	Erlyn Pama	E-6	$25,406	$0	$0	04/09/19 (E-7)	$0	$25,406	$7,070	$495	$0	$368	$178	$0	$0	$8,112	$33,518
34	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	I-1	$28,595	$0	$0	09/12/19 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$2,583	$224	$11,853	$40,448
35	923	Accounting Technician I	Jeremy San Nicolas	H-5	$30,774	$0	$0	10/31/18 (H-7)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,510	$404	$16,598	$47,372
36	951	Child Support Enforce. Ofcr I	Raina B. Ogo	I-1	$28,595	$0	$0	09/17/19 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$6,510	$404	$15,959	$44,554
37	1028	Paralegal I	Caroline Ogo	K-16	$56,149	$0	$0	12/26/20 (K-17)	$0	$56,149	$15,626	$495	$0	$814	$178	$3,940	$240	$21,293	$77,442
38	1042	Legal Secretary	Norma Page	H-3	$28,568	$0	$0	05/15/19 (H-4)	$0	$28,568	$7,950	$495	$0	$414	$178	$6,510	$404	$15,951	$44,519
39	1043	Accounting Technician II	Jennifer L. Snover	I-10	$39,255	$0	$0	12/20/19 (I-11)	$0	$39,255	$10,925	$495	$0	$569	$178	$6,510	$404	$19,080	$58,335
40	1047	Customer Service Rep.	Monica L Aguon	H-2	$27,525	$0	$0	07/24/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$0	$0	$8,732	$36,257
41	1048	Customer Service Rep.	Lorna Morales	H-6	$31,940	$0	$0	08/13/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$3,940	$240	$14,205	$46,145
42	1099	Customer Service Rep.	Ysmael Cienca	H-6	$31,940	$0	$0	03/04/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,583	$0	$12,608	$44,548
43	1116	Accounting Technician II	Julie Ann O. Mendiola	I-5	$33,182	$0	$0	06/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
44	1123	Legal Clerk I	Christyne C. Oliver	F-13	$34,934	$0	$0	06/28/19 (F-14)	$0	$34,934	$9,722	$495	$0	$507	$178	$3,940	$240	$15,081	$50,015
45	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	I-5	$33,182	$0	$0	6/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,583	$224	$13,195	$46,377
46	1151	Legal Secretary II	Nikki S. Hafmi	I-6	$34,439	$0	$0	12/28/18 (I-7)	$0	$34,439	$9,584	$495	$0	$499	$178	$6,510	$404	$17,670	$52,109
47	1180	Management Analyst IV	Frankielucky Palomo	O-2	$51,787	$0	$0	07/26/19 (O-3)	$0	$51,787	$14,412	$495	$0	$751	$178	$0	$0	$15,836	$67,623
48	1181	Legal Secretary II	Stacy C. Cuasito	I-3	$30,803	$0	$0	06/27/19 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$6,510	$404	$16,606	$47,409
49	1195	Paralegal II	Janus Mendiola	L-8	$47,846	$0	$0	10/23/18 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$6,510	$404	$21,596	$69,442
50	1213	Data Processing Manager	Erin Holms	Q-4	$67,620	$0	$0	06/15/19 (Q-5)	$0	$67,620	$18,819	$495	$0	$980	$178	$1,465	$224	$22,161	$89,781
			Grand Total:	----	$908,080	$0	$0	----	$0	$908,080	$252,719	$12,365	$0	$13,167	$4,450	$97,392	$6,403	$386,496	$1,294,576
			Local Share ---------->		$308,747	$0	$0		$0	$308,747	$85,924	$4,204	$0	$4,477	$1,513	$33,113	$2,177	$131,409	$440,156
			Federal Share ---------->		$599,333	$0	$0		$0	$599,333	$166,794	$8,161	$0	$8,690	$2,937	$64,279	$4,226	$255,087	$854,420

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2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B19-1170-CE101

DEPUTY: Andrew T. Perez

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
51	1218	Accountant I	Gemma -Lee P. Santos	L-2	$38,506	$0	$0	08/14/19 (L-3)	$0	$38,506	$10,716	$495	$0	$558	$178	$1,465	$224	$13,636	$52,142
52	1245	Program Coord. IV	Denise M. Cruz	O-1	$49,897	$0	$0		$0	$49,897	$13,886	$495	$0	$724	$178	$6,510	$404	$22,196	$72,093
53	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-8	$36,878	$0	$0	10/19/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$6,510	$404	$18,384	$55,262
54	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	I-2	$29,679	$0	$0	11/7/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$6,510	$404	$16,277	$45,956
55	107	Program Coordinator IV	Vacant (Vice: F. Artero)	O-8	$64,350	$0	$0		$0	$64,350	$17,909	$0	$0	$933	$178	$2,583	$224	$21,827	$86,177
56	501	Child Support Enforce. Ofcr I	Vacant (Vice: I. Quitugua)	I-1	$28,595	$0	$0		$0	$30,803	$8,572	$495	$0	$447	$178	$1,404	$224	$11,320	$42,123
57	504	Process Officer II	Vacant (Vice: P. Mesa) **	J-10	$42,661	$0	$0		$0	$42,661	$11,873	$495	$0	$619	$178	$1,404	$224	$14,792	$57,453
58	1115	Accounting Technician II	Vacant (Vice: M. Dela Cruz)	I-5	$33,182	$0	$0		$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
			Grand Total:	----	$323,748	$0	$0	----	$0	$325,956	$90,714	$3,462	$0	$4,726	$1,424	$32,896	$2,512	$135,734	$461,690
		GRAND TOTAL (Page 1, 2 and 3):			$2,855,594	$0	$0		$0	$2,857,802	$795,326	$25,228	$0	$41,438	$10,324	$187,036	$12,831	$1,072,183	$3,929,985
		LOCAL SHARE (34%)			$921,005	$0	$0		$0	$921,756	$256,525	$8,083	$0	$13,365	$3,332	$57,082	$3,959	$342,346	$1,264,102
		FEDERAL SHARE (66%)			$1,934,589	$0	$0		$0	$1,936,046	$538,802	$17,145	$0	$28,073	$6,992	$129,954	$8,872	$729,837	$2,665,884

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3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	0	9
Staff	49	0	49
Victim Advocate	0	0	0
GRAND TOTAL	58	0	58

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	9	43	0	52
Unclassified	0	0	0	0
TOTAL	9	43	0	52