GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

LOURDES A. LEON GUERRERO
GOVERNOR, MAGA'HÅGA'

JOSHUA F. TENORIO
LT. GOVERNOR, SIGUNDO MAGA'LÅHI

LINDA UNPINGCO DENORCEY, MPH
DIRECTOR

LAURENT SF DUENAS, MPH, BSN, RN
DEPUTY DIRECTOR

APR 11 2019

35GL-19-0379
Speaker Tina Rose Muña Barnes

APR 16 2019
Time 1056 (X)AM ( )PM
Received By:

The Honorable Tina Muña Barnes, Speaker
I Mina'trentia Singko Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Dear Speaker Muña Barnes,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 2nd Quarter of Fiscal Year 2019. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Ms. Ms. Janet B. Cruz, Management Analyst IV at 735-7471 or Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7470.

2019 APR 16 AM 11:32

Sincerely,

LINDA UNPINGCO DENORCEY, MPH

Enclosure

Cc: Office of the Public Auditor

0379

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2019, End of 2nd Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$86,088,626	$64,429,850	$0	$0	$0	$21,658,776
Regular MIP & MIPPR Cancer	$21,185,518	$8,779,853	$0	$0	$0	$12,405,665

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2019, End of 2ND Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	20,824	52.56%
Male	18,793	47.44%
TOTAL	**39,617**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	1,028	2.59%
5-7 months	385	0.97%
8-11 months	502	1.27%
1 year	1,472	3.72%
2-3 years	2,923	7.38%
4-5 years	2,919	7.37%
6-7 years	2,692	6.80%
8-11 years	5,007	12.64%
12-15 years	4,124	10.41%
16-18 years	2,650	6.69%
19-20 years	678	1.71%
21-30 years	4,324	10.91%
31-40 years	3,307	8.35%
41-50 years	2,663	6.72%
51-64 years	2,916	7.36%
> 64 years	2,027	5.12%
TOTAL	**39,617**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	675	1.70%
Agat	1,556	3.93%
Anigua	104	0.26%
Asan	284	0.72%
Barrigada	1,853	4.68%
Chalan Pago	1,070	2.70%
Dededo	12,940	32.66%
Hagatna	147	0.37%
Harmon	605	1.53%
Inarajan	880	2.22%
Latte Heights	0	0.00%
Maina	157	0.40%
Maite	353	0.89%
Malojloj	0	0.00%
Mangilao	3,917	9.89%
Merizo	617	1.56%
Mongmong	778	1.96%
Naval Station	0	0.00%
Ordot	364	0.92%
Piti	326	0.82%
Santa Rita	669	1.69%
Sinajana	701	1.77%
Talofofo	837	2.11%
Tamuning	1,966	4.96%
Toto	810	2.04%
Tumon	206	0.52%
Umatac	293	0.74%
Yigo	5,137	12.97%
Yona	1,937	4.89%
Unknown/Incorrect	435	1.10%
TOTAL	**39,617**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	73	0.18%
American Indian/Alaskan Native	23	0.06%
American Samoan	27	0.07%
Asian Indian	15	0.04%
Australian	1	0.00%
Cambodian	1	0.00%
Canadian	7	0.02%
Caucasian	516	1.30%
Chamorro Guam	21,704	54.78%
Chamorro Rota	53	0.13%
Chamorro Saipan	679	1.71%
Chamorro Tinian	13	0.03%
Chinese	88	0.22%
Chuukese	1,146	2.89%
Cuban	2	0.01%
Filipino	5,819	14.69%
German	6	0.02%
Hawaiian	75	0.19%
Hispanic	14	0.04%
Japanese	90	0.23%
Korean	279	0.70%
Kosraean	135	0.34%
Marshallese	111	0.28%
Mexican	38	0.10%
Palauan	765	1.93%
Pohnpeian	775	1.96%
Portuguese	3	0.01%
Russian	4	0.01%
Thai	23	0.06%
Ukrainians	1	
Vietnamese	31	0.08%
Yapese	362	0.91%
Other	3	0.01%
Unknown Or Incorrect	6,735	17.00%
TOTAL	**39,617**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$12,750,047.51	19.79%
Skilled Nursing Facility	$196,734.33	0.31%
Physician Assistant	$0.00	0.00%
Nurse/Other Practitioners	$7,762.06	0.01%
Physcian	$3,575,683.42	5.55%
Dental	$5,176,821.16	8.03%
Emergency Room	$2,806,829.77	4.36%
Outpatient Hospital	$2,991,532.10	4.64%
Clinic Services (Birth Center)	$3,953,351.15	6.14%
Laboratory and Radiology	$1,937,408.83	3.01%
Home Health	$215,266.54	0.33%
Pharmacy	$12,429,576.02	19.29%
Other Care Services	$2,177,877.93	3.38%
Optometric	$60,781.47	0.09%
Hearing Aid	$15,269.82	0.02%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$5,924,235.31	9.19%
FQHC	$585,675.13	0.91%
Medical Supplies	$243,212.04	0.38%
Airfare - Client Travel	$139,409.39	0.22%
Medicare Premium - Part B	$928,555.50	1.44%
Medical Escort	$0.00	0.00%
MIP Emergency	$8,313,820.54	12.90%
TOTAL	**$64,429,850**	**100%**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	5,852	60.05%
Male	3,894	39.95%
TOTAL	9,746	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	32	0.33%
5-7 months	10	0.10%
8-11 months	23	0.24%
1 year	78	0.80%
2-3 years	177	1.82%
4-5 years	159	1.63%
6-7 years	204	2.09%
8-11 years	406	4.17%
12-15 years	467	4.79%
16-18 years	434	4.45%
19-20 years	395	4.05%
21-30 years	1,822	18.69%
31-40 years	2,161	22.17%
41-50 years	1,545	15.85%
51-64 years	1,232	12.64%
> 64 years	601	6.17%
TOTAL	9,746	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	166	1.70%
Agat	268	2.75%
Anigua	38	0.39%
Apra Heights	0	0.00%
Asan	107	1.10%
Barrigada	394	4.04%
Chalan Pago	158	1.62%
Dededo	3,391	34.79%
Hagatna	40	0.41%
Harmon	337	3.46%
Inarajan	103	1.06%
Latte Heights	0	0.00%
Maina	20	0.21%
Maite	132	1.35%
Mangilao	1,052	10.79%
Merizo	66	0.68%
Mongmong	205	2.10%
Ordot	51	0.52%
Piti	48	0.49%
Santa Rita	88	0.90%
Sinajana	125	1.28%
Talofofo	137	1.41%
Tamuning	619	6.35%
Toto	259	2.66%
Tumon	36	0.37%
Umatac	36	0.37%
Yigo	1,554	15.95%
Yona	294	3.02%
Unknown/Incorrect	22	0.23%
TOTAL	9,746	100.00%

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	4	0.04%
American Indian/Alaskan Native	1	0.01%
American Samoan	0	0.00%
Asian Indian	2	0.02%
Australian	2	0.02%
Cambodian	0	0.00%
Canadian	1	0.01%
Caucasian	53	0.54%
Chamorro Guam	1,143	11.73%
Chamorro Rota	5	0.05%
Chamorro Saipan	25	0.26%
Chamorro Tinian	2	0.02%
Chinese	22	0.23%
Chuukese	897	9.20%
Filipino	832	8.54%
German	0	0.00%
Hawaiian	3	0.03%
Hispanic	3	0.03%
Japanese	18	0.18%
Korean	37	0.38%
Kosraean	128	1.31%
Marshallese	84	0.86%
Mexican	0	0.00%
Nigerian	1	0.01%
Palauan	327	3.36%
Pohnpeian	632	6.48%
Portuguese	0	0.00%
Russian	5	0.05%
Thai	10	0.10%
Vietnamese	6	0.06%
Yapese	353	3.62%
Other	0	0.00%
Unknown Or Incorrect	5,150	52.84%
TOTAL	**9,746**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$5,800,991	34.11%
Skilled Nursing Facility	$128,361	0.75%
Physician Assistant	$0	0.00%
Nurse/Other Practitioners	$498	0.00%
Physician	$820,803	4.83%
Dental	$111,954	0.66%
Emergency Room	$581,091	3.42%
Outpatient Hospital	$975,697	5.74%
Clinic	$1,564,908	9.20%
Laboratory and Radiology	$637,840	3.75%
Home Health	$177,152	1.04%
Pharmacy	$1,770,261	10.41%
Other Care	$1,979,304	11.64%
Intermediate Care Facility	$1,804,778	10.61%
Optometric	$8,130	0.05%
Hearing Aid	$3,968	0.02%
Prosthetic Devices	$0	0.00%
Off-Island Care	$372,510	2.19%
Rural Health/FQHC	$193,429	1.14%
Medical Supplies	$64,985	0.38%
Airfare	$12,277	0.07%
TOTAL	**$17,008,937**	**100.00%**

MIP	$17,008,937
MIP Emergency Services	($8,313,821)
MIPPR (GCAT)	$0
JV CHARGES	$84,737
TOTAL MIP EXPENDITRUES	**$8,779,853**