EXECUTIVE DIRECTOR
Stephen P. Hattori

DEPUTY DIRECTOR
Richard S. Dirkx
ADMINISTRATIVE DIRECTOR
Cathyann C. Gogue

PUBLIC DEFENDER SERVICE CORPORATION
(Kotperasion Setbision Defensot Pupbleku)

GOVERNMENT OF GUAM
779 Route 4
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Tel: (671) 475-3100 ◆ Fax: (671) 477-5844

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Rocky P. Kingree
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Earl Anthony V. Espiritu
Theresa G. Rojas
Karlo J. Dizon

April 29, 2019

35GL-19-0431
Speaker Tina Rose Muña Barnes
APR 29 2019
Time 4:03 ( )AM ( )PM
Received By:

Hand-Delivered
The Honorable Tina Muña Barnes
Speaker
35th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Dear Speaker Muña Barnes,

Håfa Adai! Pursuant to §8113.1 of Chapter 8 Title 5 GCA, enclosed you will find one (1) compact disc containing an electronic file of the meeting packet of the Public Defender Service Corporation Board of Trustees' meeting that was held on Tuesday, April 23, 2019.

Should you have any questions or concerns regarding the electronic recording of the aforementioned minutes, please feel free to contact our office at your earliest convenience.

Dångkolo na Agradesimento.

Senseramente,

CATHY GOGUE
Board Secretary

Enclosure

2019 APR 29 PM 4:58

ACKNOWLEDGED RECEIPT

Received By: _____

Name (please print): _____

Date: _____

0431

PUBLIC DEFENDER SERVICE CORPORATION
Board of Trustees Regular Meeting
Tuesday, April 23, 2019 – 12:30 p.m. Conference Room
Public Defender Service Corporation

A G E N D A

I. **Call to Order**

II. **Roll Call**

III. **Proof of Due Notice of Meeting:**

A. Notice: 5 Working Days	The Guam Post, Tuesday, April 16, 2019
B. Notice: 48 Hours	The Guam Post, Friday, April 19, 2019

IV. **Determination of Quorum**

V. **Approval of Minutes:** Rescheduled Meeting: Thursday, April 4, 2019

VI. **Old Business:**

A. Financial Status Update (PDSC, APD and DVP) Allotment Releases
B. PDSC Executive Director's Report – 2nd Quarter Report **(EXHIBIT A)**
C. APD Managing Attorney's Report – 2nd Quarter Report **(EXHIBIT B)**

VII. **New Business**

VIII. **Executive Session**

IX. **Public Discussion**

X. **Adjournment and Next Meeting Date:** Tuesday, May 28, 2019 at 12:30 p.m. in the PDSC conference room.

Recent floods caused up to $2.5B in damage, Iran says

LONDON (Reuters) – Floods caused by heavy rain across Iran in recent weeks have caused an estimated $2.5 billion in damage to roads, bridges, homes and agricultural land, state media cited ministers as telling lawmakers on Sunday.

The flooding, which began on March 19, has killed 76 people, forced more than 220,000 people into emergency shelters and left aid agencies struggling to cope. The armed forces have been deployed to help those affected.

"The recent floods are unprecedented ... 25 provinces and more than 4,400 villages have been affected," Interior Minister Abdolreza Rahmani Fazli was quoted as saying in parliament by state news agency IRNA.

Fazli said the floods had caused around 350 trillion rials ($2.5 billion) worth of damage.

Minister of Roads and Urban Development Mohammad Eslami said 14,000 kilometers (8,700 miles) of road had been damaged and more than 700 bridges completely destroyed by landslides and flood water.



KHUZESTAN PROVINCE: *An aerial view shows trees in a flooded area in Khuzestan province, Iran, on April 5.*
Mehdi Pedramkhoo/Tasnim News Agency/via Reuters

Reconstruction funds

The government has said it will pay compensation to all those who have incurred losses, especially farmers but the Islamic Republic's state budget is already stretched as U.S. sanctions on its energy and banking sectors have halved Iranian oil exports and restricted access to some revenues abroad.

Morteza Shahidzadeh, head of Iran's sovereign wealth fund, said President Hassan Rouhani had asked permission from the Supreme Leader Ayatollah Ali Khamenei to withdraw $2 billion from the fund for reconstruction in flood-hit areas.

Shahidzadeh said Khamenei has in principle agreed to the request.

Iranian officials have repeatedly said the massive floods have not affected production and development at any oilfields, nor impeded the flow of crude through pipelines to recipient markets.

Karim Zobeidi, an official at the National Iranian Oil Company, was cited as saying on Sunday that it was still too early to estimate the extent of the flood damage to Iran's energy sector.

Mehr news agency also quoted Zobeidi as saying that some oil wells in western Iran had been closed as a precaution to guard against any flooding.

Pompeo defends US actions as Venezuela crisis continues

CUCUTA, Colombia (The Washington Post) – Secretary of State Mike Pompeo had a lot to feel good about on his four-country swing through South America this past week.

During his visit to Santiago, Chile's foreign minister stressed the importance of Washington's "diplomatic pressure" in working to unseat Venezuelan President Nicolas Maduro.

In Peru and Paraguay, diplomats underscored their lockstep support for the U.S. goal of bringing relief to the millions of Venezuelan refugees flooding into neighboring countries.

And in Colombia, Venezuelans who have fled there thanked him for his efforts in the border town of Cucuta, where the United States has positioned tons of aid in case Maduro's regime allows food and medicine into the country.

But as Maduro maintains his grip on the military, and as the pace of nations recognizing opposition figure Juan Guaido as the rightful leader slows, Pompeo has defended U.S. leadership in the crisis and the righteousness of its intent.

During a news conference in Lima, Peru, Pompeo responded testily when a Washington Post reporter asked whether Peru might consider engaging with Maduro if Western sanctions against the regime worsen the humanitarian and refugee crisis.

"Your question showed an incredible lack of understanding," Pompeo said. "To have suggested that somehow the policies that Peru has taken or that the Lima Group has taken or that the United States has taken have driven these refugees. You shouldn't ask questions like that."

Rwanda genocide survivors find reconciliation, income in women's cooperatives

NYANZA, Rwanda (Thomson Reuters Foundation) – Immaculee Mukantabana, 57, and Constancia Uwimana, 39, may not seem any different to the dozen or so other women gathered at the cooperative meeting in southern Rwanda's Nyanza district.

The two women sat beside one another–discussing how much money they have saved since the collective was established four months ago, and how long it will take them before they can rent a plot of land to grow beans to sell in the local market.

The scene is not uncommon in villages and towns across developing nations where women's' cooperatives – or self-help groups – are being promoted as a means to empower poor, illiterate women to band together to start small businesses.

But this cooperative story is far from the norm – not just for being one of women seeking economic opportunity in a country where almost 40 percent of people live on less than $2 a day, but for the reconciliation it is fostering after Rwanda's 1994 genocide.

"Her (Uwimana) husband killed my father. Many witnesses came forward and testified against him in the community court and he admitted it," Mukantabana, a Tutsi, said in Nyanza town, 80 kilometers (50 miles) from Rwanda's capital Kigali.

"But I have learned to forgive – even after losing my father, husband and others. It's been a difficult process, but whatever happened has happened. We have to live with those that remain. The cooperative is a good way to help us do that."

GUAM EDUCATION BOARD
501 Mariner Avenue
Barrigada, Guam 96913-1608
Telephone Number: (671) 300-1627
Facsimile Number: (671) 472-5001
Website Address: www.gdoe.net/geb

MARK B. MENDIOLA
Chairman

MARIA A. GUTIERREZ
Vice Chairwoman

9th Guam Education Board
REGULAR MONTHLY MEETING
Tuesday, April 23, 2019
6 PM
Gallery, Building B, Tiyan

AGENDA

I. Meeting Call to Order
II. Approval of Minutes
III. Public Participation
IV. Communications
V. Ex-Officio Member Reports
VI. Unfinished Business/ Committee Reports
VII. New Business
VIII. Executive Session
IX. Adjournment

Individuals requiring special accommodations or information may contact Christie San Nicolas, Administrative Officer at 671-300-1627 or by email: clsannicolas@gdoe.net.

Agenda to be available on GEB website at least 72 hours before the meeting.
This advertisement was paid by GDOE local funds.

Doc. No. 35GL-19-0431.*

NOTICE OF PUBLIC MEETING

The Public Defender Service Corporation Board of Trustees will hold a BOT meeting on **Tuesday, April 23, 2019** at **12:30 P.M.** in the Conference Room of the Public Defender Service Corporation, located at MVP Sinajana Commercial Building, Unit B, 779 Route 4, Sinajana, Guam 96910.

Copies of the agenda will be available prior to the meeting at the Public Defender Service Corporation.

Individuals requiring special accommodations are asked to contact Ms. Cathy Gogue at 475-3100.

/s/ KATHERINE A. MARAMAN
Chairwoman

This public notice is paid for with government funds.

CURRENCY EXCHANGE RATES
On April 18, $1 was worth:

Keep posted and get more data and details online. Log on to see real time market data with our stock market tool at postguam.com/stock_market.

51.704 PHP₱	111.89 JPY¥	1,137.0 KRW₩	30.840 TWD NT$	6.6953 CNY¥	1.3915 AUD A$	0.8849 EUR €

United's passenger revenues rise 7%

United Airlines passenger revenues increased 7.1 percent in the first quarter of 2019 compared to the same time period in 2018. The airline also anticipates a 3.8 percent pretax margin increase.

Airline officials attributed the increase to a "combination of strong top-line revenue performance and effective cost management."

Additionally, the company remains confident that it will deliver on its long-term adjusted diluted earnings per share targets of $10 to $12 in 2019, and $11 to $13 in 2020.



AT THE GATES: *United Airlines jets sit at gates at Chicago O'Hare International Airport in July. Chicago Tribune file photo*

'Another strong financial quarter'

"We delivered another strong financial quarter in which we made important progress on our customer investments while making strategic decisions to manage our costs and producing pretax margin growth that we expect will lead our peers," said Oscar Munoz, chief executive officer of United Airlines.

"That's why we are more confident than ever that we'll reach our long-term adjusted EPS targets we unveiled last year. I want to thank all 93,000 of our employees for their incredible work as we overcame some unique challenges and refocused our efforts in 2019 toward elevating the United experience for our customers." ***(Daily Post Staff)***

Don't get your hopes too high on CBD burger

By Maura Judkis
The Washington Post

If you live in Denver and you're celebrating 4/20, the weed-smoker's holiday, the burger chain Carl's Jr. has just the thing for your inevitable munchies. The restaurant is debuting a CBD-infused burger, to be sold for $4.20, on Saturday, April 20, at a single restaurant in Denver. The burger, which has been named Rocky Mountain High: Cheese-Burger Delight, consists of two beef patties, topped with pickled jalapeños, pepper jack cheese, fries and CBD-infused Santa Fe Sauce. Carl's Jr. is the first major fast-food chain to put CBD on its menu.

But if you think you're going to get blazed off a cheeseburger, bad news: CBD is a nonpsychoactive compound in hemp. It does not contain tetrahydrocannabinol, or THC, the marijuana compound that makes people feel "high." Advocates say it promotes relaxation, diminishes stress and eases pain. In fact, some say CBD can actually counteract some of the unpleasant effects of being high on THC – so if you show up to Carl's Jr. stoned and anxious or paranoid, the burger could actually mellow out your high.

CBD has been popping up in lattes, gummies, skin-care products and even pet food: It has become one of the biggest trends of the year, and is only expected to grow. The CBD industry got a big boost after the passage of the Farm Bill earlier this year. When it's derived from hemp and grown according to strict regulations, its use will be legal nationwide. Cannabinoids that do not comply with these regulations will remain a Schedule I substance. But for now, it's a tricky area of the law because the Food and Drug Administration still hasn't decided how to regulate CBD products.

Major branding opportunity

April 20 has become a major branding opportunity for food companies. Even such mainstream brands as Burger King, Denny's and Chipotle use the opportunity to connect with their customers through cheeky social media posts using stoner lingo. But professionals in the cannabis industry don't love the pile-on from junk-food brands, which they say promotes negative stereotypes about the lifestyle.

Though the burger will be available only on Saturday at the Carl's Jr. restaurant at 4050 Colorado Blvd. in Denver, it could eventually expand.

FCC plans to block China Mobile in US

(The Washington Post) – U.S. officials are moving to block China's state-owned telecom company from operating in the United States, citing the firm as a spying risk and widening a rift between the two countries over the security of Chinese technology products.

If approved, the plan by the Federal Communications Commission would deny permission to China Mobile, whose U.S. subsidiary is incorporated in Delaware, to offer international phone service to American customers.

The decision could put an end to a yearslong effort by China Mobile to gain access to the U.S. market. In 2011, the company applied to the FCC for clearance to connect U.S. customers to callers around the world. But on Wednesday, FCC Chairman Ajit Pai said China Mobile "raises substantial and serious national security and law enforcement risks" that cannot be mitigated.

The FCC is expected to vote on the proposal at its next monthly meeting, on May 9.

Pai's announcement marks the telecom regulator's latest broadside against a Chinese company over its alleged threat to U.S. interests. In recent months, Trump administration officials have issued a steady drumbeat of warnings and policy proposals targeting Chinese technology firms, aiming to freeze out companies such as Huawei and ZTE over concerns that their equipment could give Chinese authorities a way to eavesdrop on sensitive U.S. communications.

China Mobile didn't immediately respond to a request for comment.

NOTICE OF ANNUAL MEETING OF SHAREHOLDERS

TO: Shareholders of PARADISE ESTATES OWNERS ASSOCIATION, INC.

Pursuant to §3.07 of the By-Laws, **NOTICE IS HEREBY GIVEN** that the annual meeting of the shareholders of the Paradise Estates Owners Association, Inc. a Guam corporation, will be held in the Paradise Estates Subdivision, at the top end of Chalan Tres Compadres, Saturday April 27, 2019 at 10:00 a.m., for the following purposes:

1. To elect directors of the corporation
2. To review 2018 Annual Meeting Minutes
3. To review Financial Reports 2018
4. To present the 2019 budget.
5. To transact any other business that is within the powers of the shareholders.
6. To permit homeowner discussions.

Only the shareholders of record at the close of business on April 26, 2019 will be entitled to vote.

Shareholders who are unable to personally attend the meeting are urged to execute proxies in accordance with §3.11 of the By-Laws.

Don Perron, President

NOTICE OF PUBLIC MEETING

The Public Defender Service Corporation Board of Trustees will hold a BOT meeting on **Tuesday, April 23, 2019** at **12:30 P.M.** in the Conference Room of the Public Defender Service Corporation, located at MVP Sinajana Commercial Building, Unit B, 779 Route 4, Sinajana, Guam 96910.

Copies of the agenda will be available prior to the meeting at the Public Defender Service Corporation.

Individuals requiring special accommodations are asked to contact Ms. Cathy Gogue at 475-3100.

/s/ KATHERINE A. MARAMAN
Chairwoman

Doc. No. 35GL-19-0431.*

This public notice is paid for with government funds.

PUBLIC DEFENDER SERVICE CORPORATION BOARD OF TRUSTEES
Regular Meeting of
Tuesday, April 4, 2019 – 12:30 PM
Public Defender Service Corporation Conference Room

M I N U T E S

I. CALL TO ORDER:

The meeting was called to order by the Chairwoman, Chief Justice Katherine A. Maraman at 12:50PM.

II. ROLL CALL:

Present:	Chief Justice Katherine A. Maraman, Chairwoman Presiding Judge Alberto C. Lamorena, III Attorney Donna M. Cruz, Member Trustee Annette U. Ada, Member
Absent:	Attorney Jacque T. Terlaje, GBA President (Excused)
Others Present:	Attorney Stephen Hattori, PDSC Executive Director Attorney Richard Dirkx, Deputy Director AnaMaria Gayle, APD Managing Attorney Cathy Gogue, Administrative Director John Morrison, Attorney 4 Julito Tingson, MIS Administrator Cathy L.G. Moylan, Program Coordinator 4 Joyce Trecepona, Accounting Technician Ely Rios, PDSC Administrative Assistant Shannel Mendiola, APD Administrative Assistant

III. PROOF OF DUE NOTICE OF MEETINGS:

"Notice of Public Meeting" was published in the Guam Post on Tuesday, March 28, 2019 and Friday, April 2, 2019 for the April 4, 2019 meeting. "Notice of Public Meeting" was published for the Special BOT meeting held on February 9, 2019 in the Guam Post on February 1, 2019 and February 6, 2019.

IV. DETERMINATION OF QUORUM:

With the presence of four (4) out of the five (5) board members, a quorum was determined for the meeting to proceed.

V. APPROVAL OF MINUTES:

Motion to approve the minutes of Tuesday, January 22, 2019 and Friday, February 9, 2019 was made by Presiding Judge Lamorena and seconded by Trustee Annette Ada. The minutes were adopted and approved, subject to corrections.

OLD BUSINESS:

A. FINANCIAL STATUS UPDATE

PDSC Financial Report: The PDSC's report was provided by Accounting Technician (AT), Joyce Trecepona. She reported that PDSC received $1,766.250.00, which is 82% of the appropriation for FY2019. There is still a receivable from the FY2018 budget appropriation of $565,341.00 recorded in our books. From the amount that is outstanding, $202,492.00 is what we were advised is unrecoverable by DOA, with an outstanding balance of $362,849.00 for FY2018. Administrative Director Gogue advised the board that she met with DOA's Division of Accounts Supervisor, Grace Endrosa, to discuss PDSC's outstanding FY2018 budget balance. According to AD Gogue, she was advised that GovGuam, across the board, has withheld 13-16% of GovGuam budgets for FY2018. According to Endrosa, FY2018 is at a deficit and they don't believe that the amounts withheld by GovGuam will go back to the different agencies/departments. We sent a follow-up correspondence to the Director of DOA, Ed Birn, to get official word relative to the balance of the Corporation's FY2018 budget balance. We advised DOA that we will continue to keep the balance due for this fiscal year until we receive official written notification for PDSC to make the necessary adjustments in our books.

APD's Financial Report: According to AT Trecepona, the allotment for the second quarter ending in March, 2019 was received on March 12, 2019. The allotment request for the third quarter for April to June was submitted on April 3, 2019.

DVP Financial Report: We have received the first reimbursement invoiced for February from Federal Program's $10,000.00 grant. We will be submitting an invoice for March as soon as the billing hours are submitted to Fiscal. Additionally, we have received the MOU for another grant from Federal Programs in the amount of $21,921.

B. PDSC EXECUTIVE DIRECTOR'S REPORT

ED Hattori reported that he had nothing for the board at this time since the agenda is quite lengthy and that most of today's board discussion will be on the FY2020 budget.

C. APD MANAGING ATTORNEY'S REPORT (EXHIBIT B)

MA Gayle reported that they lost one attorney, Mr. James Spivey, who left back to the Philippines. Other than this, there is nothing else to report except to present APD's FY2020 budget.

D. DPHSS LEGAL ASSISTANCE PARTNERSHIP WITH PDSC.

ED Hattori advised the board that we signed the MOU with the DPHSS' Senior's Division in August of 2018. We are still waiting for approval by the Attorney General's Office, and there are concerns about whether we could still enter into the MOU. What we are asking for from the board is a limited modification to our current moratorium. We know that PD is mandated to represent the indigent in both criminal and civil matters. However, because of the moratorium, which has been in effect since 2003, we have made exceptions for protective orders, legal guardianship, bury the body and expungement cases. At this point, the AG's office wanted to know if we are prohibited from helping seniors through DHSS' grant. The AG's office suggested we modify the moratorium to allow PDSC to help qualified seniors for services under the legal service

grant with Public Health. Chief Justice Maraman asked about the concern Attorney Jacque Terlaje brought up with regard to Public Defender and private counsel. According to ED Hattori, the statute does not prohibit us to help seniors through this relationship with DPHSS. In the past, we have provided protective orders under the STOP Grant and we secured that through an RFP. This is something (POs) that the private bar could do and prior board members have allowed us to do as well. Another example is the MOU with the Alternate Public Defender. That contract was put out to bid to a private law firm and at some point, the Supreme Court decided that rather than put it out for bid, they entered into the MOU for PDSC to manage the conflict firm. Consequently, there is prior authority for us doing that and there is a provision under the Guam Procurement law that allows governmental agencies to enter into MOUs with each other to provide services for the betterment of our community. Legal aid is permitted and has been permitted. There is really no difference between the APD MOU and the MOU we would have with the Seniors Division. In fact, APD came from a private firm and the senior's contract would come from a private firm as well. It was the decision of the Senior Citizens' Division to go this route. ED Hattori stated that it would be unfortunate if we are looking at this partnership with DPHSS as how it will affect the private bar as opposed to Guam's indigent seniors.

Chief Justice Maraman asked if ED Hattori is seeking to lift the moratorium. He responded by advising the board that PD is requesting that the moratorium be partially lifted in order to allow us to provide services to the senior citizens under a contract with DPHSS. Presiding Judge Lamorena inquired if ED Hattori sees any conflict. For example, "if PD is providing services for the senior and that senior is a victim of one of the criminal conflicts you represent, would that not be a conflict because you are representing the defendant?" Many of the cases the PD handles involves the "man'åmko" (elderly) in burglary or robbery cases. Now the senior needs services, which would be a conflict because you already have the defendant as your client. Deputy Director Dirkx informed the board that there is a possibility of a conflict arising but he does a lot of "familia" cases and only knows of one case that involved a senior client and a defendant. It was a protective order for the senior client and the defendant was locked up and in that particular case, we had to inform the senior client we could not take the case. Presiding Judge Lamorena added that it is a more comprehensive contract and it would be more than just providing protective orders – PD would be providing other services. Presiding Judge Lamorena further stated, "If you are representing the defendants in which the victims are the senior clients, what do you do, tell them you can't service them any longer?" ED Hattori responded that we have met with Micronesian Legal Services and Guam Legal Services Corporation (GLSC) to address potential conflicts. While we understand there might be some amount of conflicts as we seek a protective order on behalf of the senior citizen; which might prevent us from representing the defendant on the criminal side – we already have this situation with the protective orders we handle. Presiding Judge Lamorena added that there are not that many conflicts as most of the protective orders are done by Guam Legal Services. DD Dirkx responded that he can only think of the one case, when handling a criminal case, that he is aware if that there was a legal issue or an involvement with someone representing the senior citizen. Presiding Judge Lamorena added that he

does not think PD has a procedure in place, before speaking to a senior citizen, to determine if they are a victim or if a family member is a victim in order to determine who will be the client. The process should be in place before you even talk to the senior citizen. ED Hattori ensured the board that a procedure is already in place.

Program Coordinator Cathy Moylan advised the board that the model and vision of a tri-agency approach will help screen applications to identify what legal services are required from either three (3) organizations. The proposed partnership will allow Guam Legal Services and Micronesian Legal Services to assist and ensure that there is no duplication of services. Individuals seeking assistance are able to use current programs offered from any one of these organizations. If they are coming in for a protective order, although we have the program to do such order, we can turn to the two other agencies before we even consider providing such service under the legal assistance services program for the seniors. Currently, we are working out those details with GLSC and MLS in order to minimize the conflicts that may occur at PDSC.

Presiding Judge Lamorena stated that PDSC represents 80% of the criminal defendants. There might be a family member who is the victim or a family member who may also be your client. ED Hattori responded that the bulk of the senior's legal assistance backlog is for powers of attorney. He further stated that as long as a case is not related to the power of attorney, there really will not be a conflict. If we are to move forward with the MOU, the board will see that most of the assistance provided is for powers of attorney and durable power of attorney. Presiding Judge Lamorena commented that PD will have to be very careful relative to who they are assigning the power of attorney to. There could be a possibility of malpractice should there be any disputes relative to the POA provided by PD. DD Dirkx stated that years ago, before 2003, we did these types of cases all the time. We are conscious of what we are doing and have been careful of providing POAs to clients we have assisted in the past. Presiding Judge Lamorena commented that years ago we were not as sensitive to ethical matters. DD Dirkx added that the senior's program is bound to create some conflict but we have to make them be aware of what it means to sign the power of attorney. Presiding Judge Lamorena interjected that PD handles a bulk of the criminal cases. By the same token, we do not want to create a system where we cannot take the significant burden of creating conflicts where all the defendants will now have to go to APD. ED Hattori responded that we are going to have to screen our cases carefully, and this is one reason why GLSC will be a part of this process. He added that this is really our first step toward lifting the moratorium completely.

ED Hattori further stated that the Legislature has been on us about seeking alternate funding sources. Once we get sufficient funding, it would be ideal to create a wall and separate the civil side out completely from our criminal matters – that way there will be no issues with conflict. Chief Justice Maraman asked of the number of clients PD anticipates serving through this contract. ED Hattori responded by saying we will really only have about 2 clients per attorney, per month. We are looking at about 400 to 500 cases a year. Our office alone will handle about 30 a month and our partners will have about 12 per month. Therefore, between the two of us – PDSC and GLSC – we will

handle about 42 seniors per month. Presiding Judge Lamorena asked when Attorney Tom Fisher had the program, how big was his caseload? ED Hattori responded that the MOU was for 300 seniors per year. This year, it is 179 per year and there are 400 to 500 people on the wait list.

Chief Justice Maraman asked the board if there was any further comments regarding this matter. There being none, **motion was made by Trustee Annette Ada to allow PDSC to enter into this MOU with Department of Public Health & Social Services. With no second to the motion, and no acknowledgement to approve such action, motion failed**.

VI. NEW BUSINESS:

A. Proposed Changes to PDSC Enabling Legislation

ED Hattori advised the board that he was contacted by Senator Amanda Shelton who actually drafted a proposed bill that was sent to PDSC for review and comment. The bill that Senator Shelton wanted to introduce would mandate PDSC to provide services to Guam's senior citizens. Based on our review, we advised Senator Shelton that we should not be mandated to provide specific services, and that we also recommended to her that we work through our oversight chair, Senator Therese Terlaje.

Consequently, the bill drafted by Senator T. Terlaje allows PDSC to pursue grants in addition to filling gaps in the legal services that the Corporation can provide. Senator T. Terlaje wanted us to present this bill to the board for input. It specifies that PD will not take any fee-generating cases and we will not compete with the private bar. However, we would be able to apply for grants that will open our doors to help the indigent relative to civil matters. Frankly, ED Hattori would much rather ask the Legislature to vote on whether we should be required to do civil work. If the board wants, we could ask for a public hearing and remove that requirement from our enabling legislation. Right now, we are only doing half our jobs. We are only helping those charged with crimes and not helping individuals in need of helping with civil matters. By law, we are required to help the indigent in criminal and civil matters. It appears that through the previous action, the board has denied allowing us to provide such services. ED Hattori added that since the board does not believe we should do work in this area, we should go before the Legislature to see if we should do this kind of work (civil matters). DD Dirkx added to ED Hattori's comments and stated that he shares the same frustrations as Mr. Hattori. He added that he remembers when this office was available for people who were in trouble, and that their problems were beyond GLSC's ability to assist. He further stated that Micronesian Legal Services just opened their doors and he is not quite sure what services they will be providing relative to civil matters. Presiding Judge Lamorena suggested that there be a discussion with Guam Legal, Micronesian Legal Services and PDSC so we could coordinate the legal assistance that can be provided. He added that in the past, there were a lot of complaints to the senators that Public Defender did probate cases that were fee-generating and the private lawyers did not appreciate PD doing this work. Another problem we see happening, added Presiding Judge Lamorena, is the first person that would go to PDSC

for a divorce got free representation and the other party got the short end of the stick by not having a lawyer. DD Dirkx commented that the other way to look at it is that there is an attorney able to resolve differences in a divorce or custody or visitation order, rather than having the parties duke it out on the street. Presiding Judge Lamorena stated that there are now three (3) corporations able to help the indigent, let us find out what their mission statements are so there is no overlapping of services.

DD Dirkx referred back to the proposed changes in the statute that would allow PDSC to tap into off-island funds so that we are able to provide additional services for Guam's indigent. It fits perfectly with our existing statue that states we are to provide other civil work in our community. DD Dirkx added that he thinks coordinating a meeting between PDSC, GLSC and Micronesia Legal Services is great but when the money comes from Washington, it comes with marching orders that we must carry out. DD Dirkx further explained that what ED Hattori and AD Gogue are trying to do is see if we can get statutory authority that will help us augment our financial resources to provide other services for our indigent population.

Chief Justice Maraman commented that perhaps we request for a round table meeting with the legislature that will include the other two entities. ED Hattori welcomed this suggestion and added that he comes to work thinking he is only doing half his job. If the Legislature takes away this mandate relative to civil matters, ED Hattori will not feel responsible for PDSC's inability to prevent the indigent from losing their benefits or getting evicted or other civil matters we are prevented from doing. Currently, the Bar has no *pro bono* requirements, and we can only hope that they are come forward to assist the less fortunate.

Chief Justice Maraman asked that a letter be prepared for her signature to Senator T. Terlaje requesting for a roundtable discussion with the representatives from the Division of Senior Citizens, Micronesian Legal Services, Guam Legal Services and PDSC.

B. PDSC FY2020 Proposed Budget

AD Gogue explained to the board that the Corporation is requesting for an organic growth that includes employee benefits and retirement. The just organic growth, we are looking at a 10% increase compared to the current fiscal year. In addition to organic growth, we are presenting two (2) additional budget segments that include a Social Worker as well as appropriate staff for an 8th judge. Chief Justice Maraman stated that the budget for the 8th judge will not be necessary as this judge will handle civil cases. Consequently, AD Gogue stated that this being the case, PDSC is looking at $65,000.99 for a Social Worker 3, Step 1. ED Hattori advised the board the right now, the attorneys and secretaries are doing social work duties by coordinating Drug Court assessments, assisting with *I na Fa'Maolek* as well as other services that are available and helpful to our clients. Having a Social Worker assist with sentencing mitigation, researching the social history of our clients or assisting with other social services will prove to be very beneficial to our current process. Social Workers have become an important part in Public Defender offices around the nation, and we may be the last ones to get a social

worker to help with the criminal defense process. Presiding Judge Lamorena agreed that PDSC should have their own Social Worker and not totally rely on CPS; especially because PDSC deals with a lot of PINS cases – there is a need to have an individual with this expertise.

There being no further discussion, **motion was made by Presiding Judge Lamorena to approve PDSC's proposed FY2020 budget, with the inclusion of a Social Worker, for the total amount of $4,856,580. Seconded by Trustee Cruz, and approved by acclamation.**

C. APD FY2020 Proposed Budget

Chief Justice Maraman recused herself from the approval of APD's budget.

MA Gayle advised the board that they are requesting a 3 percent increase over the FY2019 appropriation level. The increase would be for mandated benefits, increments, projected night differential and merit bonuses. APD's contractual services will increase by one percent (1%) because of ABACUS licensing has increased. In January, APD had asked the board for a new position of a Management Officer. By having this position, we will no longer need a Legal Secretary Supervisor. The cost for the Management Officer is $40,762, and the current budget for the Legal Secretary Supervisor is $37,100. for the Management Officer, which is not much difference.

There being no further discussion, **motion was made by Trustee Cruz to approve APD's FY2020 budget in the amount of $1,376,262. Seconded by Trustee Ada, and approved by acclamation.**

VII. EXECUTIVE SESSION:

To be addressed at the next scheduled board meeting.

VIII. PUBLIC DISCUSSION:

None.

IX. ADJOURNMENT AND NEXT MEETING DATE:

There being no new business or public discussion, Presiding Judge Lamorena moved to adjourn the meeting. Seconded by Trustee Cruz and approved by acclamation.

The meeting adjourned at 1:40 PM. The next scheduled meeting is scheduled for April 23, 2019.

Respectfully submitted,

CATHY GOGUE
Secretary

FOOTNOTES:

For Fiscal Year 2020, **0**% or status quo budget is requested as the appropriation level. The following are details for the additional requests:

1. PERSONNEL SERVICES:

$ -29,354 **REGULAR SALARIES/INCREMENTS/SPECIAL PAY**

$ 18,225 **BENEFITS:** Increase is needed to fund for mandated government's share of retirement contributions of 26.56% (basis: FY 2019 retirement rate). The health, dental and life insurance rates were calculated at current levels. Should the retirement, and/or insurance rates increase in FY 2020, we will be requesting a supplemental budget to cover these costs.

$-11,128 **SUB-TOTAL FOR PERSONNEL COSTS (-1%)**

2. OPERATIONS:

a. $ 0 TRAVEL (Off-Island/Local Mileage Reimbursement):

b. $642 CONTRACTUAL SERVICES:

- Malpractice Insurance ($4,100)
- Westlaw Services ($8,405)
- Annual Phone Maintenance ($4,847)
- Lease of Copier Machines ($3,300)
- Internet Domain Name Renewal ($1,500)
- Abacus License Software Subscription ($6,942) (increased rates)
- Network Security Services ($1,000)
- Notary Bonding ($800)
- G-Suite ($1,680)
- Vehicle Lease ($5,100)
- Vehicle Insurance ($1,100)
- Contents Insurance ($975)
- Maintenance of Copier Machines ($1,800)

c.	**$ 0**	**OFFICE SPACE RENTAL**
d.	**$ 0**	**SUPPLIES AND MATERIAL**
e.	**$ 0**	**SMALL EQUIPMENT:** Please refer to Form 96A for details.
f.	**$ 0**	**MISCELLANEOUS:** Please refer to Form 96A for details
g.	**$ 0**	**DRUG TESTING:** Costs kept at FY 2018 level.
h.	**$ 0**	**UTILITIES**
	$ 642.00	**SUB-TOTAL FOR OPERATIONAL COSTS (increase 1%)**

$-10,486 **TOTAL DECREASE FOR FY 2020 OVER FY 2019 AUTHORIZED LEVEL**

PDSC
2nd QUARTER
STATISTICS

Public Defender Service Corporation

FY2019 - 2nd Quarter

OPENED CASES

PDSC Attorney	Ciminal Appeals	Consultation Matters	Felony	Juvenile Delinquent	Juvenile Guardianship	Juvenile PINS	Juvenile Status Offense	Misdemeanor	Protective Order	Special Proceedings	Grand Total
Ali N. Nusbaum			14		1			17			**32**
Alisha L. Molyneux	1		12	1				10	3		**27**
Earl Anthony V. Espiritu			7	8	3			17			**35**
Jocelyn M. Roden			15					5	4		**24**
Karlo J. Dizon			7					2			**9**
Kristine B. Borja			10	6	3			9			**28**
Peter J. Sablan			21		3			7		1	**32**
Richard S. Dirkx		1	18			1		15	7		**42**
Rocky P. Kingree			14		3			17			**34**
Stephen P. Hattori			10		4			2		1	**17**
Theresa G. Rojas			1								**1**
William B. Jones			6	11	2	7	3	4			**33**
William C Bischoff			12		3			12		1	**28**
Zachary C. Taimanglo	2	1	18		2			11			**34**
Grand Total	**3**	**2**	**165**	**26**	**24**	**8**	**3**	**128**	**14**	**3**	**376**

April 4, 2019 *Source: CMS (AbacusLaw)* *Prepared by: PDSC MIS*

PUBLIC DEFENDER SERVICE CORPORATION

FY2019 – 2nd QTR

ATTORNEY CASE ASSIGNMENTS

Ali N. Nusbaum		**32**
Alberto C. Lamorena III		**31**
Felony	*14*	
Misdemeanor	*17*	
Linda L. Ingles		**1**
Juvenile Guardianship	*1*	
Alisha L. Molyneux		**27**
Elyze M. Iriarte		**1**
Juvenile Delinquent	*1*	
Superior Court of Guam		**3**
Misdemeanor	*1*	
Protective Order	*2*	
Supreme Court of Guam		**1**
Ciminal Appeals	*1*	
Vernon P. Perez		**22**
Felony	*12*	
Misdemeanor	*9*	
Protective Order	*1*	
Earl Anthony V. Espiritu		**35**
Alberto C. Lamorena III		**24**
Felony	*7*	
Misdemeanor	*17*	
Elyze M. Iriarte		**1**
Juvenile Delinquent	*1*	
Michael J. Bordallo		**7**
Juvenile Delinquent	*7*	
Superior Court of Guam		**3**
Juvenile Guardianship	*3*	
Jocelyn M. Roden		**24**
Anita A. Sukola		**11**
Felony	*10*	
Misdemeanor	*1*	
Maria T. Cenzon		**1**
Felony	*1*	
PDSC Office		**1**
Protective Order	*1*	
Superior Court of Guam		**3**
Protective Order	*3*	
Vernon P. Perez		**8**
Felony	*4*	
Misdemeanor	*4*	

Karlo J. Dizon		**9**
Anita A. Sukola		**8**
Felony	*6*	
Misdemeanor	*2*	
Vernon P. Perez		**1**
Felony	*1*	
Kristine B. Borja		**28**
Elyze M. Iriarte		**4**
Juvenile Delinquent	*4*	
Michael J. Bordallo		**2**
Juvenile Delinquent	*2*	
Superior Court of Guam		**5**
Juvenile Guardianship	*3*	
Misdemeanor	*2*	
Vernon P. Perez		**17**
Felony	*10*	
Misdemeanor	*7*	
Peter J. Sablan		**32**
Arthur R. Barcinas		**4**
Felony	*4*	
Maria T. Cenzon		**23**
Felony	*17*	
Misdemeanor	*6*	
Superior Court of Guam		**5**
Juvenile Guardianship	*3*	
Misdemeanor	*1*	
Special Proceedings	*1*	
Richard S. Dirkx		**42**
Linda L. Ingles		**1**
Juvenile PINS	*1*	
Superior Court of Guam		**4**
Consultation Matters	*1*	
Felony	*1*	
Protective Order	*2*	
Vernon P. Perez		**37**
Felony	*17*	
Misdemeanor	*15*	
Protective Order	*5*	

PUBLIC DEFENDER SERVICE CORPORATION

FY2019 – 2nd QTR

ATTORNEY CASE ASSIGNMENTS

Rocky P. Kingree		**34**
Alberto C. Lamorena III		**31**
Felony	*14*	
Misdemeanor	*17*	
Superior Court of Guam		**3**
Juvenile Guardianship	*3*	
Stephen P. Hattori		**17**
Anita A. Sukola		**8**
Felony	*8*	
Elyze M. Iriarte		**1**
Misdemeanor	*1*	
Linda L. Ingles		**2**
Juvenile Guardianship	*2*	
Michael J. Bordallo		**3**
Felony	*2*	
Misdemeanor	*1*	
Superior Court of Guam		**3**
Juvenile Guardianship	*2*	
Special Proceedings	*1*	
Theresa G. Rojas		**1**
Anita A. Sukola		**1**
Felony	*1*	
William B. Jones		**33**
Arthur R. Barcinas		**5**
Felony	*5*	
Elyze M. Iriarte		**2**
Juvenile Delinquent	*2*	
Linda L. Ingles		**13**
Juvenile Delinquent	*3*	
Juvenile PINS	*7*	
Juvenile Status Offense	*3*	
Michael J. Bordallo		**11**
Felony	*1*	
Juvenile Delinquent	*6*	
Misdemeanor	*4*	
Superior Court of Guam		**2**
Juvenile Guardianship	*2*	

William C Bischoff		**28**
Arthur R. Barcinas		**16**
Felony	*9*	
Misdemeanor	*6*	
Special Proceedings	*1*	
Linda L. Ingles		**2**
Juvenile Guardianship	*2*	
Maria T. Cenzon		**2**
Felony	*2*	
Michael J. Bordallo		**7**
Felony	*1*	
Misdemeanor	*6*	
Superior Court of Guam		**1**
Juvenile Guardianship	*1*	
Zachary C. Taimanglo		**34**
Arthur R. Barcinas		**16**
Felony	*10*	
Misdemeanor	*6*	
Maria T. Cenzon		**12**
Felony	*8*	
Misdemeanor	*4*	
Superior Court of Guam		**4**
Consultation Matters	*1*	
Juvenile Guardianship	*2*	
Misdemeanor	*1*	
Supreme Court of Guam		**2**
Ciminal Appeals	*2*	
Grand Total		**376**

PUBLIC DEFENDER SERVICE CORPORATION

FY2019 – 2nd QTR

ATTORNEY CASE ASSIGNMENTS

Rocky P. Kingree		**34**
Alberto C. Lamorena III		**31**
Felony	*14*	
Misdemeanor	*17*	
Superior Court of Guam		**3**
Juvenile Guardianship	*3*	
Stephen P. Hattori		**17**
Anita A. Sukola		**8**
Felony	*8*	
Elyze M. Iriarte		**1**
Misdemeanor	*1*	
Linda L. Ingles		**2**
Juvenile Guardianship	*2*	
Michael J. Bordallo		**3**
Felony	*2*	
Misdemeanor	*1*	
Superior Court of Guam		**3**
Juvenile Guardianship	*2*	
Special Proceedings	*1*	
Theresa G. Rojas		**1**
Anita A. Sukola		**1**
Felony	*1*	
William B. Jones		**33**
Arthur R. Barcinas		**5**
Felony	*5*	
Elyze M. Iriarte		**2**
Juvenile Delinquent	*2*	
Linda L. Ingles		**13**
Juvenile Delinquent	*3*	
Juvenile PINS	*7*	
Juvenile Status Offense	*3*	
Michael J. Bordallo		**11**
Felony	*1*	
Juvenile Delinquent	*6*	
Misdemeanor	*4*	
Superior Court of Guam		**2**
Juvenile Guardianship	*2*	

William C Bischoff		**28**
Arthur R. Barcinas		**16**
Felony	*9*	
Misdemeanor	*6*	
Special Proceedings	*1*	
Linda L. Ingles		**2**
Juvenile Guardianship	*2*	
Maria T. Cenzon		**2**
Felony	*2*	
Michael J. Bordallo		**7**
Felony	*1*	
Misdemeanor	*6*	
Superior Court of Guam		**1**
Juvenile Guardianship	*1*	
Zachary C. Taimanglo		**34**
Arthur R. Barcinas		**16**
Felony	*10*	
Misdemeanor	*6*	
Maria T. Cenzon		**12**
Felony	*8*	
Misdemeanor	*4*	
Superior Court of Guam		**4**
Consultation Matters	*1*	
Juvenile Guardianship	*2*	
Misdemeanor	*1*	
Supreme Court of Guam		**2**
Ciminal Appeals	*2*	
Grand Total		**376**

PUBLIC DEFENDER SERVICE CORPORATION

FY2019 – 2nd QTR

CASES OPENED BY COURT ROOM ASSIGNMENTS

Alberto C. Lamorena III	**86**
Felony	**35**
Ali N. Nusbaum	14
Earl Anthony V. Espiritu	7
Rocky P. Kingree	14
Misdemeanor	**51**
Ali N. Nusbaum	17
Earl Anthony V. Espiritu	17
Rocky P. Kingree	17
Anita A. Sukola	**28**
Felony	**25**
Jocelyn M. Roden	10
Karlo J. Dizon	6
Stephen P. Hattori	8
Theresa G. Rojas	1
Misdemeanor	**3**
Jocelyn M. Roden	1
Karlo J. Dizon	2
Arthur R. Barcinas	**41**
Felony	**28**
Peter J. Sablan	4
William B. Jones	5
William C Bischoff	9
Zachary C. Taimanglo	10
Misdemeanor	**12**
William C Bischoff	6
Zachary C. Taimanglo	6
Special Proceedings	**1**
William C Bischoff	1
Elyze M. Iriarte	**9**
Juvenile Delinquent	**8**
Alisha L. Molyneux	1
Earl Anthony V. Espiritu	1
Kristine B. Borja	4
William B. Jones	2
Misdemeanor	**1**
Stephen P. Hattori	1

Linda L. Ingles	**19**
Juvenile Delinquent	**3**
William B. Jones	3
Juvenile Guardianship	**5**
Ali N. Nusbaum	1
Stephen P. Hattori	2
William C Bischoff	2
Juvenile PINS	**8**
Richard S. Dirkx	1
William B. Jones	7
Juvenile Status Offense	**3**
William B. Jones	3
Maria T. Cenzon	**38**
Felony	**28**
Jocelyn M. Roden	1
Peter J. Sablan	17
William C Bischoff	2
Zachary C. Taimanglo	8
Misdemeanor	**10**
Peter J. Sablan	6
Zachary C. Taimanglo	4
Michael J. Bordallo	**30**
Felony	**4**
Stephen P. Hattori	2
William B. Jones	1
William C Bischoff	1
Juvenile Delinquent	**15**
Earl Anthony V. Espiritu	7
Kristine B. Borja	2
William B. Jones	6
Misdemeanor	**11**
Stephen P. Hattori	1
William B. Jones	4
William C Bischoff	6
PDSC Office	**1**
Protective Order	**1**
Jocelyn M. Roden	1

PUBLIC DEFENDER SERVICE CORPORATION

FY2019 – 2nd QTR

CASES OPENED BY COURT ROOM ASSIGNMENTS

Superior Court of Guam	**36**
Consultation Matters	**2**
Richard S. Dirkx	1
Zachary C. Taimanglo	1
Felony	**1**
Richard S. Dirkx	1
Juvenile Guardianship	**19**
Earl Anthony V. Espiritu	3
Kristine B. Borja	3
Peter J. Sablan	3
Rocky P. Kingree	3
Stephen P. Hattori	2
William B. Jones	2
William C Bischoff	1
Zachary C. Taimanglo	2
Misdemeanor	**5**
Alisha L. Molyneux	1
Kristine B. Borja	2
Peter J. Sablan	1
Zachary C. Taimanglo	1
Protective Order	**7**
Alisha L. Molyneux	2
Jocelyn M. Roden	3
Richard S. Dirkx	2
Special Proceedings	**2**
Peter J. Sablan	1
Stephen P. Hattori	1
Supreme Court of Guam	**3**
Ciminal Appeals	**3**
Alisha L. Molyneux	1
Zachary C. Taimanglo	2
Vernon P. Perez	**85**
Felony	**44**
Alisha L. Molyneux	12
Jocelyn M. Roden	4
Karlo J. Dizon	1
Kristine B. Borja	10
Richard S. Dirkx	17
Misdemeanor	**35**
Alisha L. Molyneux	9
Jocelyn M. Roden	4
Kristine B. Borja	7
Richard S. Dirkx	15
Protective Order	**6**
Alisha L. Molyneux	1
Richard S. Dirkx	5
Grand Total	**376**

PUBLIC DEFENDER SERVICE CORPORATION
FY2019 2nd QTR - PRE CASES

Attorney	Appeals	Consultation Matters	Felony	Juvenile Delinquent	Juvenile Guardianship	Juvenile PINS	Juvenile Status Offense	Misdemeanor	Protective Order	Special Proceedings	Grand Total
ANN			**9**		**1**			**17**			**27**
PRE			9		1			16			26
PRE-BW								1			1
ALM	**1**		**9**	**1**				**9**	**2**		**22**
PRE	1		9	1				8	2		21
PRE-BW								1			1
EVE			**7**	**7**	**3**			**13**			**30**
PRE			7	7	3			13			30
JMR			**13**					**5**	**2**		**20**
PRE			13					5	2		20
KJD			**7**					**1**			**8**
PRE			7					1			8
KBB			**8**	**5**	**3**			**6**			**22**
PRE			8	5	3			5			21
PRE-BW								1			1
PJS			**18**		**3**			**6**		**1**	**28**
PRE			16		3			6		1	26
PRE-BW			2								2
RSD		**1**	**12**			**1**		**15**	**7**		**36**
PRE		1	12			1		15	7		36
RPK			**13**		**1**			**10**			**24**
PRE			13		1			10			24
SPH			**10**		**3**			**2**			**15**
PRE			10		3			2			15
TGR			**1**								**1**
PRE			1								1
WBJ			**5**	**8**	**1**	**2**	**2**	**4**			**22**
PRE			5	8	1	2	2	1			19
PRE-BW								3			3
WCB			**11**		**2**			**11**			**24**
PRE			11		2			11			24
ZCT	**2**		**14**		**2**			**8**			**26**
PRE	2		13		2			6			23
PRE-BW			1					2			3
Grand Total	**3**	**1**	**137**	**21**	**19**	**3**	**2**	**107**	**11**	**1**	**305**

PUBLIC DEFENDER SERVICE CORPORATION

FY2019- 2ND QTR

CLOSED CASES

Attorney	Consultation Matters	Criminal Felony	Criminal Misdemeanor	Junenile Delinquent	Juvenile Delinquent	Juvenile Guardianship	Juvenile PINS	Juvenile Status Offense	Protective Order	Special Proceedings	Grand Total
Ali N. Nusbaum		8	20			2					30
Alisha L. Molyneux		5	6							1	12
Amber J Robinson			2								2
Brian E. Kegerreis			4								4
Clyde Lemons, Jr.		3	1								4
Earl Anthony V. Espiritu		1	2		2	1	1			1	8
Haig T Huynh		1									1
James R. Mortland, III			1								1
Jane L. Kennedy - INACTIVE			1								1
Jocelyn M. Roden		8	11	1					2		22
Karlo J. Dizon		1	3								4
Kristin D Smith					8						8
Kristine B. Borja		2	6		3						11
Loretta Gutierrez-Long-iNACTIVE			1								1
Maria G. Fitzpatrick-INACTIVE			3								3
No attorney currently assigned										1	1
Pablo M. Aglubat		4	9								13
Peter J. Sablan		7	6								13
Raymond B. Ilagan-INACTIVE		3									3
Richard S. Dirkx		15	13						2	1	31
Rocky P. Kingree		5				2					7
Stephen P. Hattori		8	10			1					19
Suresh Sampath		2	2								4
Terrance Long			4								4
Theresa G. Rojas		2				1	1				4
William B. Jones		7	12		3	3	1	1			27
William C Bischoff		4	1			4				1	10
Zachary C. Taimanglo	1	6	6								13
Grand Total	**1**	**92**	**124**	**1**	**16**	**14**	**3**	**1**	**4**	**5**	**261**

Alternate Public Defender
2nd Quarter Statistics

ALTERNATE PUBLIC DEFENDER
FY2019 2ND QTR
INCOMING CASES

	FELONY					MISDEMEANOR				FAMILY				
ATTORNEY	DUITRF	FAMVIO	ADC	VETERAN, M-HEALTH	GEN-JUR	DUITRF	FAMVIO	ADC	GEN-JUR	JUV-DEL	JUV-PINS	APPEAL	SPECIAL	TOTAL
Gayle		1	3		15	1	2		2					**24**
Morrison			7		14	1								**22**
Spivey					4	1	1		1					**7**
Lorig	2	4			4				1	4	7			**22**
Breazeale		2			3		2		10	1				**18**
TOTAL	**2**	**7**	**10**	**0**	**40**	**3**	**5**	**0**	**14**	**5**	**7**	**0**	**0**	**93**
	59					22				12		0		

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ALTERNATE PUBLIC DEFENDER
PRE-TRIAL NUMBERS per ATTORNEY
As of Ending FY2019 2ND QTR

	FELONY					MISDEMEANOR				FAMILY		SPECIAL			BW	SUBTOTALS						
ATTORNEY	ADC-FEL	DUITRF-F	FAMVIO-F	GENJUR-F	VETERAN	ADC-MIS	DUITRF-M	FAMVIO-M	GENJUR-M	PINS	DELINQUENT	SP	APPEAL	CIVIL	PRE-BW	FELONY	MISDEMEANOR	FAMILY	SPECIAL	BW	PRE-TRIAL STATUS	GRAND TOTALS
A.GAYLE	11	1	4	41	1		2	3	3	1	4				43	58	8	5	0	43	71	**114**
J.MORRISON	13	1	3	36			3		2				1		12	53	5	0	1	12	59	**71**
J.SPIVEY	12	1	12	14	1		1	2	5						11	40	8	0	0	11	48	**59**
L.LORIG	4	2	7	14	1		1	2	3	41	19				6	28	6	60	0	6	94	**100**
B. BREAZEALE			4	4				8	16	2	3				2	8	24	5	0	2	37	**39**
S. FLYNN				1				2	4	2	2				6	1	6	4	0	6	11	**17**
FORMER															55	0	0	0	0	55	0	**55**
SUBTOTAL	**40**	**5**	**30**	**110**	**3**	**0**	**7**	**17**	**33**	**46**	**28**	**0**	**1**	**0**	**135**	**188**	**57**	**74**	**1**	**135**	320	**455**

	ADC-FEL	DUITRF-F	FAMVIO-F	GENJUR-F	VETERAN	ADC-MIS	DUITRF-M	FAMVIO-M	GENJUR-M	PINS	DELINQUENT	SP	APPEAL	CIVIL	PRE-BW	FELONY	MISDEMEANOR	FAMILY	SPECIAL	PRE-BW	PRE-TRIAL STATUS	GRAND TOTALS
TOTALS	**188**					**57**				**74**		**1**			**135**							
	FELONY					**MISDEMEANOR**				**FAMILY**		**SPECIAL**			**BW**							

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ALTERNATE PUBLIC DEFENDER
FY2020
AMENDED
BUDGET REQUEST

JUDICIARY

Agency: PUBLIC DEFENDER SERVICE CORPORATION

Program: ALTERNATE PUBLIC DEFENDER - COMBINED BUDGET DIGEST

						B-D	E/B
		A	B	C	D	E	F
Budget Account Code	Appropriation Classification	FY 2018 Expenditures & Encumbrances	FY 2019 Appropriated Level	FY 2019 Actual Level	FY 2020 Proposed Budget	Increase/ (Decrease) in $$	Increase/ (Decrease) in %
	PERSONNEL SERVICES						
111	Regular Salaries/Increments/Special Pay	$759,518	$928,910	$767,447	$899,556	-$29,354	-3%
112	Overtime/Special Pay						
113	Benefits	266,404	324,047	264,016	342,272	18,225	6%
	TOTAL PERSONNEL SERVICES	$1,025,922	$1,252,957	$1,031,463	$1,241,829	-$11,128	-1%
	OPERATIONS						
220	TRAVEL - Off-Island/Local Mileage Reimburs.	-	$1,350	$1,350	$1,350	$0	0%
230	CONTRACTUAL SERVICES:	18,483	40,907	40,907	41,549	642	2%
233	OFFICE SPACE RENTAL:	66,096	66,096	66,096	66,096	0	0%
240	SUPPLIES & MATERIALS:	-	6,380	6,380	6,380	0	0%
250	EQUIPMENT: <$5000.00	-	2,000	2,000	2,000	0	0%
271	DRUG TESTING	-	1,000	1,000	1,000	-	0%
290	MISCELLANEOUS:	-	9,650	9,650	9,650	0	0%
	TOTAL OPERATIONS	$ 84,579	$127,383	$127,383	$128,025	$642	1%
	UTILITIES						
	Power	$0	$0	$0	$0	$0	0%
	Water/ Sewer	0	0	0	0	0	0%
363	Telephone Services		1,200	1,200	1,200	0	0%
	TOTAL UTILITIES	$0	$1,200	$1,200	$1,200	$0	0%
	INDIRECT COST	$0	$0	$0	$0	$0	0%
450	CAPITAL OUTLAY >$5000.01	$0	$0	$0	$0	$0	0%
	TOTAL APPROPRIATIONS	$1,110,501	$1,381,540	$1,160,046	$1,371,054	($10,486)	-1%

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)						
UNCLASSIFIED	0	0	0	0	0	
CLASSIFIED	12	12	12	14	0	
TOTAL FTEs	12	12	12	14	0	

Note 1: FY 2019 Appropriated Level refers to the FY 2019 Budget Request Approved by the Judicial Council.

Note 2: Actual Level refers to the amount that the Alternate Public Defender's office is projected to expend within the Fiscal Year.

JUDICIARY

Agency: PUBLIC DEFENDER SERVICE CORPORATION

Program: ALTERNATE PUBLIC DEFENDER - COMBINED BUDGET DIGEST

Budget Account Code	Appropriation Classification	A FY 2018 Expenditures & Encumbrances	B FY 2019 Appropriated Level	C FY 2019 Actual Level	D FY 2020 Proposed Budget
	PERSONNEL SERVICES				
111	Regular Salaries/Increments/Special Pay	$759,518	$928,910	$767,447	$899,556
112	Overtime/Special Pay	0		0	0
113	Benefits	266,404	324,047	264,016	$342,272
	TOTAL PERSONNEL SERVICES	$1,025,922	$1,252,957	$1,031,463	$1,241,829
	OPERATIONS				
220	TRAVEL - Off-Island/Local Mileage Reimburs.	$0	1,350	$1,350	$1,350
230	CONTRACTUAL SERVICES:	18,483	40,907	40,907	41,549
233	OFFICE SPACE RENTAL:	66,096	66,096	66,096	66,096
240	SUPPLIES & MATERIALS:	0	6,380	6,380	6,380
250	EQUIPMENT: <$5000.00	0	2,000	2,000	2,000
271	DRUG TESTING	0	1,000	1,000	1,000
290	MISCELLANEOUS:	-	9,650	9,650	9,650
	TOTAL OPERATIONS	$84,579	$ 127,383	$127,383	$128,025
	UTILITIES				
	Power	$0	$0	$0	0
	Water/ Sewer	0	0	0	0
363	Telephone (Shortel/Long Distance Calling)	0	1,200	1,200	1,200
	TOTAL UTILITIES	$0	$1,200	$1,200	$1,200
	INDIRECT COST	$0	$0	$0	$0
450	CAPITAL OUTLAY >$5000.01	$0	$0	$0	$0
	TOTAL APPROPRIATIONS	$1,110,501	$1,381,540	$1,160,046	$1,371,054

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)				
UNCLASSIFIED	0	0	0	0
CLASSIFIED	12	12	12	14
TOTAL FTEs	12	12	12	14

Note 1: FY 2019 Appropriated Level refers to the FY 2019 Budget Request Approved by the Judicial Council.

Note 2: Actual Level refers to the amount that the Alternate Public Defender's office is projected to expend within the Fiscal Year.

JUDICIARY
Agency: PUBLIC DEFENDER SERVICE CORPORATION
Program: ALTERNATE PUBLIC DEFENDER - ATTORNEYS

Budget Account Code	Appropriation Classification	A FY 2018 Expenditures & Encumbrances	B FY 2019 Actual Level	C FY 2020 Proposed Budget
	PERSONNEL SERVICES			
111	Regular Salaries/Increments/Special Pay	$527,612	$434,318	$543,838
111	Regular Salaries/Increments/Special Pay-Merit Bonus	0	0	$15,208
112	Overtime/Special Pay	0	0	0
113	Benefits	182,753	141,243	184,021
	TOTAL PERSONNEL SERVICES	$710,365	$575,561	$743,068
	OPERATIONS			
220	TRAVEL - Off-Island/Local Mileage Reimburs.	$0	$0	$0
230	CONTRACTUAL SERVICES:	0	36,439	36,439
233	OFFICE SPACE RENTAL:	0	66,096	66,096
240	SUPPLIES & MATERIALS:	0	1,595	1,595
250	EQUIPMENT: <$5000.00	0	2,000	2,000
271	DRUG TESTING	0	1,000	1,000
290	MISCELLANEOUS:	0	9,500	9,500
	TOTAL OPERATIONS	$0	$116,630	$116,630
	UTILITIES			
	Power	$0	$0	$0
	Water/ Sewer	0	0	0
363	Telephone Services	0	0	686
	TOTAL UTILITIES	$0	$0	$686
	INDIRECT COST	$0	$0	$0
450	CAPITAL OUTLAY >$5000.01	$0	$0	$0
	TOTAL APPROPRIATIONS	$710,365	$692,191	$860,384

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)			
UNCLASSIFIED	0	0	0
CLASSIFIED	6	5	6
TOTAL FTEs	6	5	6

Note 1 - Contractual: The request for funds under this category is to pay for Malpractice Insurance ($4,100), lease of copy machine ($3,300), West Law Services ($8,405), maintenance agreement for PDS phone maintenance and Docomo internet services ($4,847), renewal for Internet Domain ($1,500), Abacus tech support ($3,204), to pay for off-site back up ($428). The additional request is to pay for email G-Suite ($1,680), Vehicle Lease ($5,100), Insurance ($1,100) Maintenance Copy Machine ($1,800), Contents Insurance ($975).
Note 2 - Equipment: The request for funds is to pay for replacement computers for 1 attorney ($2,000).
Note 3 - Miscellaneous: The request for funds is to pay for Guam Bar Dues ($2,100) , the registration fees for attorneys/staffs' on-island training/conference ($5,500), annual NACDL dues ($200), legal subscriptions/training materials ($500), and publication for job/RFP/Bid announcements($1,200).

JUDICIARY

Agency: PUBLIC DEFENDER SERVICE CORPORATION

Program: ALTERNATE PUBLIC DEFENDER - INVESTIGATIVE SERVICES

		A	B	C
Budget Account Code	Appropriation Classification	FY 2018 Expenditures & Encumbrances	FY 2019 Actual Level	FY 2020 Proposed Budget
	PERSONNEL SERVICES			
111	Regular Salaries/Increments/Special Pay	$135,996	$126,227	$137,160
111	Regular Salaries/Increments/Special Pay-Merit Bonus	0	0	$4,418
112	Overtime/Special Pay	0	0	
113	Benefits	43,756	39,864	43,153
	TOTAL PERSONNEL SERVICES	$179,752	$166,091	$184,731
	OPERATIONS			
220	TRAVEL - Off-Island/Local Mileage Reimburs.	$0	$1,350	$1,350
230	CONTRACTUAL SERVICES:	0	1,610	1,610
233	OFFICE SPACE RENTAL:	0	0	0
240	SUPPLIES & MATERIALS:	0	1,595	1,595
250	EQUIPMENT: <$5000.00	0	0	0
271	DRUG TESTING	0	0	0
290	MISCELLANEOUS:	0	100	100
	TOTAL OPERATIONS	$0	$4,655	$4,655
	UTILITIES			
	Power	$0	$0	$0
	Water/ Sewer	0	0	0
363	Telephone Services	0	0	129
	TOTAL UTILITIES	$0	$0	$129
	INDIRECT COST	$0	$0	$0
450	CAPITAL OUTLAY >$5000.01	$0	$0	$0
	TOTAL APPROPRIATIONS	$179,752	$170,746	$189,515

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)			
UNCLASSIFIED	0	0	0
CLASSIFIED	2	2	2
TOTAL FTEs	2	2	2

Note 1- Contractual: The request for funds is to pay for Abacus Tech Support ($1,068), Server essentials ($142), and Notary bonding ($400).

Note 3 - Miscellaneous: The request for funds is to pay for 2 process servers ($100).

JUDICIARY

Agency: PUBLIC DEFENDER SERVICE CORPORATION

Program ALTERNATE PUBLIC DEFENDER - LEGAL SECRETARIAL SERVICES

		A	B	C
Budget Account Code	Appropriation Classification	FY 2018 Expenditures & Encumbrances	FY 2019 Actual Level	FY 2020 Proposed Budget
	PERSONNEL SERVICES			
111	Regular Salaries/Increments/Special Pay	$83,542	$106,887	$73,464
111	Regular Salaries/Increments/Special Pay-Merit Bonus	0	0	$1,447
112	Overtime/Special Pay	0	0	0
113	Benefits	32,255	48,686	31,547
	TOTAL PERSONNEL SERVICES	$115,797	$155,573	$106,458
	OPERATIONS			
220	TRAVEL - Off-Island/Local Mileage Reimburs.	$0	$0	$0
230	CONTRACTUAL SERVICES:	0	2,216	2,216
233	OFFICE SPACE RENTAL:	0	0	0
240	SUPPLIES & MATERIALS:	0	1,595	1,595
250	EQUIPMENT: <$5000.00	0	0	0
271	DRUG TESTING	0	0	0
290	MISCELLANEOUS:	0	0	0
	TOTAL OPERATIONS	$0	$3,811	$3,811
	UTILITIES			
	Power	$0	$0	$0
	Water/ Sewer	0	0	0
363	Telephone Services	0	0	193
	TOTAL UTILITIES	$0	$0	$193
	INDIRECT COST	$0	$0	$0
450	CAPITAL OUTLAY >$5000.01	$0	$0	$0
	TOTAL APPROPRIATIONS	$115,797	$159,384	$110,462

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)			
UNCLASSIFIED	0	0	0
CLASSIFIED	3	2	2
TOTAL FTEs	3	2	2

Note 1- Contractual: The request for funds is to pay for Abacus Tech Support ($1,602), Server essentials ($214), and Notary bonding ($400).

JUDICIARY

Agency: PUBLIC DEFENDER SERVICE CORPORATION

Program: ALTERNATE PUBLIC DEFENDER - LEGAL CLERICAL SERVICES

Budget Account Code	Appropriation Classification	A FY 2018 Expenditures & Encumbrances	B FY 2019 Actual Level	C FY 2020 Proposed Budget
	PERSONNEL SERVICES			
111	Regular Salaries/Increments/Special Pay	$62,240	$63,954	$66,747
111	Regular Salaries/Increments/Special Pay-Merit Bonus	$0	$0	$2,142
112	Overtime	0	0	0
113	Benefits	20,775	20,726	26,339
	TOTAL PERSONNEL SERVICES	$83,015	$84,680	$95,228
	OPERATIONS			
220	TRAVEL - Off-Island/Local Mileage Reimburs.	$0	$0	$0
230	CONTRACTUAL SERVICES:	0	1,210	1,210
233	OFFICE SPACE RENTAL:	0	0	0
240	SUPPLIES & MATERIALS:	0	1,595	1,595
250	EQUIPMENT: <$5000.00	0	0	0
271	DRUG TESTING	0	0	0
290	MISCELLANEOUS:	0	50	50
	TOTAL OPERATIONS	$0	$2,855	$2,855
	UTILITIES			
	Power	$0	$0	$0
	Water/ Sewer	0	0	0
363	Telephone Services	0	0	129
	TOTAL UTILITIES	$0	$0	$129
	INDIRECT COST	$0	$0	$0
450	CAPITAL OUTLAY >$5000.01	$0	$0	$0
	TOTAL APPROPRIATIONS	$83,015	$87,535	$98,212

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)			
UNCLASSIFIED	0	0	0
CLASSIFIED	2	2	2
TOTAL FTEs	2	2	2

Note 1- Contractual:The request for funds is to pay for Abacus Tech Support ($1,068), Server essentials ($142)

Note 2 - Equipment<$5000: For replacement of computer.

Note 3- Miscellaneous: The request is to pay for process server fees $50.00

JUDICIARY

Agency: PUBLIC DEFENDER SERVICE CORPORATION

Program: ALTERNATE PUBLIC DEFENDER - ADMINISTRATIVE

Budget Account Code	Appropriation Classification	A FY 2018 Expenditures & Encumbrances	B FY 2019 Actual Level	C FY 2020 Proposed Budget
	PERSONNEL SERVICES			
111	Regular Salaries/Increments/Special Pay	$36,061	$36,061	$78,347
111	Regular Salaries/Increments/Special Pay-Merit Bonus	$0	$0	$1,262
112	Overtime	0	0	0
113	Benefits	13,848	13,497	32,734
	TOTAL PERSONNEL SERVICES	$49,909	$49,558	$112,343
	OPERATIONS			
220	TRAVEL - Off-Island/Local Mileage Reimburs.	$0	$0	$0
230	CONTRACTUAL SERVICES:	0	74	74
233	OFFICE SPACE RENTAL:	0	0	0
240	SUPPLIES & MATERIALS:	0	0	0
250	EQUIPMENT: <$5000.00	0	0	0
271	DRUG TESTING	0	0	0
290	MISCELLANEOUS:	0	0	0
	TOTAL OPERATIONS	$0	$74	$74
	UTILITIES			
	Power	$0	$0	$0
	Water/ Sewer	0	0	0
363	Telephone Services	0	0	64
	TOTAL UTILITIES	$0	$0	$64
	INDIRECT COST	$0	$0	$0
450	CAPITAL OUTLAY >$5000.01	$0	$0	$0
	TOTAL APPROPRIATIONS	$49,909	$49,632	$112,481

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)			
UNCLASSIFIED	0	0	0
CLASSIFIED	1	1	2
TOTAL FTEs	1	1	2

Note 1 - Contractual: The request for funds is to pay for Server Essentials($74).

Schedule B- Contractual

Item	Quantity	Unit Price	Total Price	Funded in FY 2019? Yes	No
Malpractice Insurance	1 year		$ 4,100.00	x	
Westlaw Services (+1 attorney)	1 year		$ 8,405.00	x	
Annual Phone Maintenance	1 year		$ 4,847.00	x	
Lease of Copier Machine (Continuing Lease)	12 mons	249.00	$ 3,300.00	x	
Internet - Domain Name and Email Hosting Web Site	1 year		$ 1,500.00	x	
Abacus License / Tech Support	1 year		$ 6,942.00	x	
Notary Bond	1 year		$ 800.00	x	
Carbonite Server Essentials	1 year		$ 1,000.00	x	
G-Suite	1 year		$ 1,680.00	x	
Vehicle Lease	1 year		$ 5,100.00		x
Vehicle Insurance	1 year		$ 1,100.00		x
Contents Insurance	1 year		$ 975.00		x
Maintenance of Copier Machines	1 year		$ 1,800.00		x
Total Contractual			**$ 41,549.00**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2019? Yes	No
Office Supplies (batteries, binders, calling cards,			$ 6,380.00	x	
computer disks, daily appointment calendars,					
computer cdr/disks, daily appointment calendars,					
envelopes, expandable folders, fasteners, file foders,					
file labels, notary books, notary seals, clips,					
pens/pencils, post it, postage stamps, scotch tape,					
staplers, staples, two/three hole punch,					
two/three hole perforator, correction tape, xerox					
paper, yellow pads). Computer supplies (parts, ink /					
toner, cartridges) Sundries (hand sanitizer, clorox					
wipes, water)					
Total Supplies & Materials			**$ 6,380.00**		

Schedule D - Equipment<$5,000.00

Item	Quantity	Unit Price	Total Price	Funded in FY 2019? Yes	No
Replace Obsolete Workstation	1	2,000.00	$ 2,000.00	x	
Total Equipment			**$ 2,000.00**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2019? Yes	No
Guam Bar Dues	6		$ 2,100.00	x	
Professional Dues for NACDL	1	200.00	$ 200.00	x	
Legal Subscriptions/Training Materials			$ 500.00	x	
Process Server Fees	3	50.00	$ 150.00	x	
Local Training for Attorneys and Staff			$ 5,500.00	x	
Publication of Job Announcements/Bids			$ 1,200.00	x	
Total Miscellaneous			**$ 9,650.00**		

Schedule F - Capital Outlay>$5,000.01

Item	Quantity	Unit Price	Total Price	Funded in FY 2019? Yes	No
Total Capital Outlay			**0.00**		

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: **ALTERNATE PUBLIC DEFENDER**

PROGRAM: **SUMMARY**

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.02*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	----	ATTORNEYS	----	----	$ 434,318	$ -		-	$ -	$ 434,318	$ 115,355	$ 2,970	$ -	$ 6,298	$ 1,122	$ 14,380	$ 1,118	$ 141,243	$ 575,561
2	----	INVESTIGATIVE SERVICES	----	----	126,227		-	-	-	126,227	33,526	990	$ -	1,830	374	2,916	228	39,864	166,091
3	----	LEGAL SECRETARIAL	----	----	106,887	-	-	-	-	106,887	28,389	1,980	$ -	1,550	748	15,081	938	48,686	155,573
4	----	LEGAL CLERICAL	----	----	63,954	-	-	-	-	63,954	16,986	990	$ -	927	374	1,245	203	20,726	84,680
5	----	ADMINISTRATIVE ASSISTANT	----	----	36,061	-	-	-	-	36,061	9,578	495	$ -	523	187	2,511	203	13,497	49,558
			Grand Total:	----	$ 767,447	$ -	$ -	----	$ -	$ 767,447	$ 203,834	$ 7,425	$ -	$ 11,128	$ 2,805	$ 36,133	$ 2,691	$ 264,016	$ 1,031,463

* **10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~**

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: ALTERNATE PUBLIC DEFENDER

PROGRAM: ATTORNEYS

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.02*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-100	ATTORNEY L-5 (MNG ATTY)	ANA MARIA C. GAYLE	AL5-7	$ 112,997	$ -	$ -	3/27/2019		$ 112,997	$ 30,012	$ 495	$ -	$ 1,638	$ 187	$ 3,838	$ 228	$ 36,399	$ 149,396
2	APD-102	ATTORNEY L-4	JOHN P. MORRISON	AL4-7	99,627.00	$ -	-	9/16/2019		99,627	26,461	495	-	1,445	187	4,567	268	33,423	133,050
3	APD-103	ATTORNEY L-4	JAMES N. SPIVEY, JR.	AL4-7	99,627.00	$ -	-	2/13/2020		99,627	26,461	495	-	1,445	187	1,245	203	30,036	129,663
4	APD-108	ATTORNEY L-3	LISA D. LORIG	AL3-3	71,446.00	$ -		3/6/2019		71,446	18,976	495	-	1,036	187	2,511	203	23,408	94,854
		ATTORNEY L-1	SHINJU T. FLYNN	AL1-1	15,642.00					15,642	4,155	495		227	187	1,405	83	6,551	22,193
5	APD-111	ATTORNEY L-1	BRYCEN J. BREAZEALE	AL1-4	34,979.00	$ -	-	----	-	34,979	9,290	495	-	507	187	814	133	11,427	46,406
			Grand Total:	----	$ 434,318	$ -	$ -	----	$ -	$ 434,318	$ 115,355	$ 2,970	$ -	$ 6,298	$1,122	$ 14,380	$ 1,118	$ 141,243	$ 575,561

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	APD-100	ATTORNEY L-5 (MNG ATTY)	ANA MARIA C. GAYLE	$0	$0	$0	$0	$0	$0	$0	$0
2	APD-102	ATTORNEY L-4	JOHN P. MORRISON	0	0	0	0	0	0	0	0
3	APD-103	ATTORNEY L-4	JAMES N. SPIVEY, JR.	0	0	0	0	0	0	0	0
4	APD-108	ATTORNEY L-3	LISA D. LORIG	0		0	0	0	0	0	
5	APD-111	ATTORNEY L-1	BRYCEN J. BREAZEALE	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: ALTERNATE PUBLIC DEFENDER

PROGRAM: INVESTIGATIVE SERVICES

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.02*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-104	INVESTIGATOR II	NORMA L. SALAS	ML04-16	$ 74,032		$ -	3/27/2020		$ 74,032	$ 19,663	$ 495	$0	$ 1,073	$ 187	$ 1,670	$ 228	$ 23,317	$ 97,349
2	APD-109	INVESTIGATOR II	JULIE ANN G. SABLAN	ML04-06	52,195		-	2/14/2019		52,195	13,863	495	-	757	187	1,245	-	16,547	68,742
			Grand Total:	----	$ 126,227	$ -	$ -	----	$ -	$ 126,227	$ 33,526	$ 990	$ -	$ 1,830	$ 374	$ 2,916	$ 228	$ 39,864	$ 166,091

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	+E+F+G+H+I+J) Subtotal
1	APD-104	INVESTIGATOR II	NORMA L. SALAS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	APD-109	INVESTIGATOR I	JULIE ANN G. SABLAN	-	-	-	-	-	-	-	-
			Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: ALTERNATE PUBLIC DEFENDER

PROGRAM: LEGAL SECRETARIAL

FUND:

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.02*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-113	LEGAL SECRETARY - Supervisor	AUDRE K. HATTORI	L-2	$ 13,327	$ -	$ -			$ 13,327	$ 3,540	$ 495	$ -	$ 193	$ 187	$ 3,838	$ 228	$ 8,481	$ 21,808
	LTA	LEGAL SECRETARY - Supervisor (LTA)	MARIE PEREDA	L-1	$ 21,408	$ -	$ -			$ 21,408	$ 5,686	$ 495	$ -	$ 310	$ 187	$ 2,214	$ 132	$ 9,024	$ 30,432
2	APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J-9	41,349	-	-	9/20/2019		41,349	10,982	495	-	600	187	2,511	203	14,979	56,328
3	APD-106	LEGAL SECRETARY II	VACANT	I-3	30,803	-	-		-	30,803	8,181	495	-	447	187	6,517	375	16,202	47,005
			Grand Total:	----	$106,887	$0	$0	----	$0	$ 106,887	$ 28,389	$ 1,980	$ -	$ 1,550	$ 748	$ 15,081	$ 938	$ 48,686	$ 155,573

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1		LEGAL SECRETARY - Supervisor (LTA)	MARIE PEREDA	0	0	0	0	0	0	0	0
2	APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	$0	$0	$0	$0	$0	$0	$0	$0
3	APD-106	LEGAL SECRETARY II	VACANT	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: ALTERNATE PUBLIC DEFENDER

PROGRAM: LEGAL CLERICAL

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
											Benefits									
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.02*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-107	LEGAL CLERK III	MICHAEL S. BORRETA	I-9	$ 38,048	$ -	$ -	10/9/2019		$ 38,048	$ 10,106	$ 495	$ -	$ 552	$ 187		$ 1,245	$ 203	$ 12,788	$ 50,836
2	APD-110	LEGAL CLERK I	LEONA J. SISON	F-4	25,906	-	-	2/23/2019		25,906	6,881	495	-	376	187		-	-	7,938	33,844
			Grand Total:	----	$63,954	$0	$0	----	$0	$63,954	$16,986	$990	$0	$927	$374		$1,245	$203	$20,726	$84,680

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	)+E+F+G+H+I+J) Subtotal
1	APD-107	LEGAL CLERK III	MICHAEL S. BORRETA	$0	$0	$0	$0	$0	$0	$0	$0
2	APD-110	LEGAL CLERK I	LEONA J. SISON	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: **ALTERNATE PUBLIC DEFENDER**

PROGRAM: **ADMINISTRATIVE**

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.01*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-112	ADMINISTRATIVE ASSISTANT	SHANNEL R. MENDIOLA	J-5	$ 36,061	$0	$0	8/7/2018		$ 36,061	$ 9,578	$ 495	$ -	$ 523	$ 187	$ 2,511	$ 203	$ 13,497	$ 49,558
			Grand Total:	----	$ 36,061	$ -	$ -	----	$ -	$ 36,061	$ 9,578	$ 495	$ -	$ 523	$ 187	$ 2,511	$ 203	$ 13,497	$ 49,558

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56 % for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Overtime Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H +I+J) Subtotal
1	APD-112	ADMINISTRATIVE ASSISTANT	SHANNEL R. MENDIOLA	$0	$0	$0	$0	$0	$0	$0	$0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: **ALTERNATE PUBLIC DEFENDER**

PROGRAM: **SUMMARY**

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56.%)	Retire (DDI) ($19.02*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	----	ATTORNEYS	----	----	$533,309	$0	$2,200	-	$8,329	$543,838	$145,197	$2,970	$0	$7,886	######	$25,194	$1,652	$184,021	$727,860
2	----	INVESTIGATIVE SERVICES	----	----	128,234	7,398	0	-	1,527	137,160	36,430	990	0	1,989	374	2,915	456	43,153	180,313
3	----	LEGAL SECRETARIAL	----	----	73,464	0	0	-	-	73,464	19,512	990	0	1,065	374	9,028	578	31,547	105,011
4	----	LEGAL CLERICAL	----	----	66,143	0	0	-	604	66,747	17,728	990	0	968	374	5,811	468	26,339	93,086
5	----	ADMINISTRATIVE	----		78,189	0	0	----	158	78,347	20,809	990	0	1,136	374	8,850	575	32,734	111,081
			Grand Total:	----	$879,339	$7,398	$2,200	----	$10,461	$899,556	$239,676	$6,930	$0	$13,044	######	$51,798	$3,729	$317,795	$1,217,351

* **10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~**

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: ALTERNATE PUBLIC DEFENDER

PROGRAM: ATTORNEYS

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.01*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-100	ATTORNEY L-5 (MNG ATTY)	ANA MARIA C. GAYLE	AL5-9	$ 119,515	$ -	$ -	9/27/2020	$ 3,259	$ 122,774	$ 32,609	$ 495	$ -	$ 1,780	$ 187	$ 3,838	$ 228	$ 39,137	$161,911
2	APD-101	ATTORNEY L-4	IN RECRUITMENT	AL4-3	$ 81,294	$ -	$ -			$ 81,294	$ 21,592	$ 495	$ -	$ 1,179	$ 187	$ 6,517	$ 375	$ 30,344	$111,638
3	APD-102	ATTORNEY L-4	JOHN P. MORRISON	AL4-9	$ 105,373	$ -	$ 1,200	3/16/2021	$ -	$ 106,573	$ 29,325	$ 495	$ -	$ 1,545	$ 187	$ 4,566	$ 268	$ 36,387	$142,960
4	APD-103	ATTORNEY L-4	IN RECRUITMENT	AL4-7	$ 99,627	$ -	$ -			$ 99,627	$ 26,461	$ 495	$ -	$ 1,445	$ 187	$ 6,517	$ 375	$ 35,480	$135,107
5	APD-108	ATTORNEY L-3	LISA D. LORIG	AL3-6	$ 74,000	$ -	$ 1,000	3/16/2020	$ 2,462.31	$ 77,462	$ 20,308	$ 495	$ -	$ 1,123	$ 187	$ 2,511	$ 203	$ 24,828	$102,290
6	APD-111	ATTORNEY L-1	BRYCEN J. BREAZEALE	AL2-1	$ 53,500	$ -	$ -	1/21/2020	$ 2,608.17	$ 56,108	$ 14,902	$ 495	$ -	$ 814	$ 187	$ 1,245	$ 203	$ 17,846	$ 73,954
			Grand Total:	----	$ 533,309	$ -	$ 2,200	----	$ 8,329	$ 543,838	$ 145,197	$ 2,970	$ -	$ 7,886	$ 1,122	$ 25,194	$ 1,652	$ 184,021	$727,860

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G +H+I+J) Subtotal
1	APD-100	ATTORNEY L-5 (MNG ATTY)	ANA MARIA C. GAYLE	$0	$0	$0	$0	$0	$0	$0	$0
2	APD-101	ATTORNEY L-4	IN RECRUITMENT	0	0	0	0	0	0	0	0
3	APD-102	ATTORNEY L-4	JOHN P. MORRISON	0	1,200	0	0	0	0	0	1,200
4	APD-103	ATTORNEY L-4	IN RECRUITMENT	0	0	0	0	0	0	0	0
5	APD-108	ATTORNEY L-3	LISA D. LORIG	0	1,000	0	0	0	0	0	1,000
6	APD-111	ATTORNEY L-1	BRYCEN J. BREAZEALE	0		0	0	0	0	0	
			Grand Total:	$0	$2,200	$0	$0	$0	$0	$0	$2,200

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: ALTERNATE PUBLIC DEFENDER

PROGRAM: INVESTIGATIVE SERVICES

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.01*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-104	INVESTIGATOR II	NORMA L. SALAS	ML04-17	$ 74,032	$ 4,271	$ -	3/27/2020	$ 1,296	$ 79,599	$ 21,141	495	$ -	$ 1,154	$ 187	$ 1,670	$ 228	$ 24,876	$ 104,474
2	APD-109	INVESTIGATOR II	JULIE ANN G. SABLAN	ML04-08	54,202	3,127	-	8/4/2020	231.65	57,561	15,288	495	-	835	187	1,245	228	18,278	75,839
			Grand Total:	----	$ 128,234	$ 7,398	$ -	----	$ 1,527	$ 137,160	$ 36,430	$ 990	$ -	$ 1,989	$ 374	$ 2,915	$ 456	$ 43,153	$ 180,313

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
	Special Pay Categories										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Overtime Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+ H+I+J) Subtotal
1	APD-104	INVESTIGATOR II	NORMA L. SALAS	$ 4,271	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,271
2	APD-109	INVESTIGATOR I	JULIE ANN G. SABLAN	$ 3,127	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,127
			Grand Total:	$ 7,398	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,398

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3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: ALTERNATE PUBLIC DEFENDER

PROGRAM: LEGAL SECRETARIAL

FUND:

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.01*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J-10	42,661.0	0	0	9/20/2021		42,661	11,331	495	-	619	187	2,511	203	15,345	58,006
2	APD-106	LEGAL SECRETARY II	VACANT	I-3	30,803.0					30,803	8,181	495	-	447	187	6,517	375	16,202	47,005
			Grand Total:	----	$73,464	$0	$0	----	$ -	$ 73,464	$ 19,512	$ 990	$ -	$ 1,065	$ 374	$ 9,028	$ 578	$ 31,547	$ 105,011

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Overtime Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	0	0	0	0	0	0	0	0
2	APD-106	LEGAL SECRETARY II	VACANT	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: **ALTERNATE PUBLIC DEFENDER**

PROGRAM: **LEGAL CLERICAL**

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.01*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	APD-107	LEGAL CLERK III	MICHAEL S. BORRETA	I-10	$ 39,255	$ -	$ -	10/5/2021	$ -	$ 39,255	$ 10,426	$ 495	$ -	$ 569	$ 187	$ 1,245	$ 203	$ 13,125	$ 52,380
2	APD-110	LEGAL CLERK I	LEONA J. SISON	F-6	26,888	-	-	2/23/2020	$ 604.31	27,492	7,302	495	-	399	187	4,566	265	13,214	40,706
			Grand Total:	----	$ 66,143	$ -	$ -	----	$ 604	$ 66,747	$ 17,728	$ 990	$ -	$ 968	$ 374	$ 5,811	$ 468	$ 26,339	$ 93,086

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Overtime Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H +I+J) Subtotal
1	APD-107	LEGAL CLERK III	MICHAEL S. BORRETA	$0	$0	$0	$0	$0	$0	$0	$0
2	APD-110	LEGAL CLERK I	LEONA J. SISON	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: ALTERNATE PUBLIC DEFENDER

PROGRAM: ADMINISTRATIVE

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.56%)	Retire (DDI) ($19.01*26PP)	SS (6.2%*J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1		MANAGEMENT OFFICER	NEW	M-1	40,762	$0	$0		$0	$ 40,762	$ 10,826	$ 495	$ -	$ 591	$ 187	$ 6,339	$ 372	$ 18,811	$ 59,573
2	APD-112	ADMINISTRATIVE ASSISTANT	SHANNEL R. MENDIOLA	J-7	$37,427	$0	$0	8/7/2020	$158	$ 37,585	$ 9,982	$ 495	$ -	$ 545	$ 187	$ 2,511	$ 203	$ 13,923	$ 51,508
			Grand Total:	----	$78,189	$0	$0	----	$158	$ 78,347	$ 20,809	$990	$0	$ 1,136	$374	$ 8,850	$ 575	$ 32,734	$ 111,081

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2019 GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

2/ FY 2019 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2019 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department										
	Special Pay Categories										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Overtime Pay	Night Differential Pay Reg + 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H +I+J) Subtotal
1		MANAGEMENT OFFICER	NEW	$0	$0	$0	$0	$0	$0	$0	$0
2	APD-112	ADMINISTRATIVE ASSISTANT	SHANNEL R. MENDIOLA	$0	$0	$0	$0	$0	$0	$0	$0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm- 6am, ~~employee must work 4 hours consecutive after 6pm for entitlement of the pay~~

2/ Applies to law enforcement personnels

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