Speaker's Office <speaker@guamlegislature.org>

M&C Fwd: GCC FY 2018 FINAL CCR

1 message

Speaker's Office <speaker@guamlegislature.org> Tue, Jun 11, 2019 at 12:34 PM
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>
Bcc: Tina Muna Barnes <tinamunabarnes@gmail.com>

06-10-19	5:00 PM	06-10-19	FY 2018 Final Citizen Centric Report.*	Guam Community College	35GL-19-0605

35GL-19-0605
Speaker Tina Rose Muña Barnes

JUN 18 2019
Time 5:00 ( )AM (X)PM
Received By: Matt

Sinsenru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Edwin Limtuatco** <edwin.limtuatco@guamcc.edu>
Date: Mon, Jun 10, 2019 at 5:00 PM
Subject: GCC FY 2018 FINAL CCR
To: Ira Palero <ipalero@guamopa.com>, <speaker@guamlegislature.org>
Cc: Mary <mary.okada@guamcc.edu>, <carmen.kweksantos@guamcc.edu>, Angela <angela.cabrera1@guamcc.edu>, Francisco Palacios <francisco.palacios1@guamcc.edu>, Roma Okada <roma.okada@guamcc.edu>

2019 JUN 11 PM 12:46

Hafa Adai,

Per P.L. 30-127, submitting herewith GCC's FY 2018 final Citizen Centric Report.

Thank you very much.

Edwin E. Limtuatco

Controller, Finance and Administration

Guam Community College

Tel: 735-5560

Fax: 734-2942

edwin.limtuatco@guamcc.edu

"GCC is an equal opportunity provider and employer."

"Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia."

E-mail administered by Guam Community College

GCC FY18 CCR Final 06 10 2019.pdf
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GUAMCOMMUNITYCOLLEGE

CITIZEN-CENTRIC REPORTING CCR AGA

FISCAL YEAR 2018
PUBLISHED JUNE 2019

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OUR MISSION

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.

GCC OFFERS

- 22 associate degrees / 18 certificate programs
- Adult Education (GED®, HiSet®, & Adult High School Diploma)
  -Including courses offered at several Mayors' offices
- Apprenticeship Trades from 76 different employers through Continuing Education & Workforce Development
- 13 Career & Technical Education (CTE) programs in Guam public high schools

41ST COMMENCEMENT

On May 11, 2018 GCC conferred **462** degrees, certificates and/or diplomas upon **407** students at the University of Guam Calvo's Field House.

GOVERNANCE

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VP Finance & Administration
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ACCREDITATION

GCC is accredited by the Accrediting Commission for Community and Junior Colleges, Western Association of Schools and Colleges.

OUR PROGRAMS

Transforming student success!

Postsecondary Enrollment

Fall 2017: **2,218** Fall 2018: **2,100**

Improvement to Registration Chalani365 continues to be available for students to register for an entire year. Plans for the use of DegreeWorks is on the horizon. DegreeWorks will help students visualize their entire program and the courses they need to take in order to effectively and efficiently obtain their degree or credential of choice.

CREDENTIALS CONFERRED	2017	2018
Associate degrees	245	285
Certificates	82	85
Journey Worker Certificates	52	20
High School Diploma/Equivalency	100	72
Cosmetology Industry Certification	1	
Total Credentials Conferred	**573**	**462**
TOTAL NUMBER OF GRADUATES	**525**	**407**
Continuing Education clients	**11,087**	**10,646**

Transfer Students to UOG

Fall 2017: **63** Fall 2018: **57**

GCC's accreditation makes transferring credits to UOG easy.



Si Yu'os Ma'ase to our
279 veteran students
– thank you for your service!

SECONDARY CAREER & TECHNICAL EDUCATION (CTE)

Dual Credit Articulated Programs of Study (DCAPS) in GCC's 13 CTE programs in our public high schools allows students to graduate with college credit, providing a direct pathway to GCC for nearly 3,000 students.

GCC CTE ENROLLMENT	2017	2018
George Washington	696	657
John F. Kennedy	417	437
Simon Sanchez	484	457
Southern	324	314
Okkodo	429	445
Tiyan	369	444
TOTAL	**2,719**	**2,754**

STUDENTS ENROLLING AT GCC FROM GUAM HIGH SCHOOLS	FALL 2017	FALL 2018
Public High Schools	660	671
Private High Schools	97	86

SUCCESSES

On June 13, 2018, the Guam Community College received notice from ACCJC of its action to reaffirm accreditation for the next seven (7) years after a successful visit by a peer review team in March 2018. The review team had no recommendations for compliance and improvements for the Guam Community College.

The Guam Community College began to "Close the Loop" with its 2014-2020 Institutional Strategic Master Plan. The College had determined that the goals and initiatives set forth by the 2014-2020 ISMP had been completed by the various Offices, Departments and Programs involved.

GCC received its 18th consecutive clean audit from the Office of Public Accountability (OPA) signifying the college's continuous support towards fiscal responsibility.

The official launch of the Future Builders of Guam Construction Boot Camp took place last year from July 2 to August 10. The free program yielded 33 participants who received specialized training in various construction trades. Students also received various certifications necessary when working with federal contracts. The program addresses the need for skilled construction workers given the chronic shortage of these skilled workers on Guam.

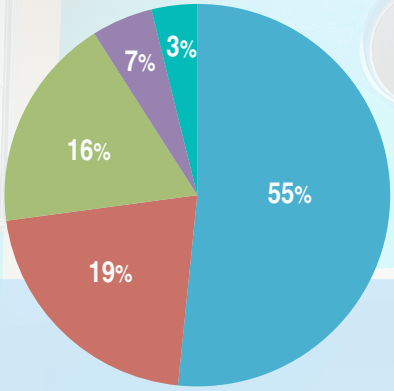
OUR FINANCES

Your taxpayer dollars at work:
18 consecutive years of clean audits

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Revenues FY 2018

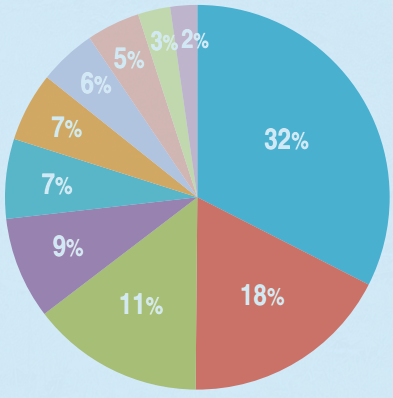
GOVGUAM APPROPRIATIONS	$21,722,167
FEDERAL GRANTS / CONTRACT	$7,418,549
STUDENT TUITION / FEES	$6,410,635
AUXILIARY ENTERPRISES	$2,840,963
OTHER SOURCES	$1,183,407



Total Revenues
$39,575,721

Expenses FY 2018

INSTRUCTION	$10,098,808
SCHOLARSHIP & FELLOWSHIP	$5,892,827
INSTITUTIONAL SUPPORT	$3,349,251
STUDENT SERVICES	$2,941,174
DEPRECIATION EXPENSE	$2,252,431
OPERATION / MAINTENANCE OF PLANT	$2,253,721
ACADEMIC SUPPORT	$1,845,342
RETIREE HEALTHCARE COSTS	$1,619,588
PLANNING	$834,314
AUXILIARY ENTERPRISE EXPENDITURE	$682,354
INTEREST EXPENSE	$101,951



Total Expenses
$31,871,761

The net increase of $7.7m was due to the implementation of GASB 75 and partly due to cost reductions and cost savings measures.

COST OF ATTENDANCE PER YEAR

12 credits per semester @ $130 per credit hour

$3,120 + **$294** = **$3,414** (without housing and books)
Tuition Fees Total

75% of first-time, full-time students received an average of **$5,270** in Pell Grant Aid. Average remainder to spend on books and incidentals: **$1,856**

81 students attending GCC received a total of **$113,145** to pay for college through the generosity of **16** private or government scholarship opportunities.

234 GCC EMPLOYEES SUPPORT OUR MISSION!

61	**Postsecondary Full-Time Faculty**
48	**Secondary CTE Full-Time Faculty**
89	**Staff**
36	**Administrators**

View the full GCC FY2018 **Financial Audit Report.**

www.guamcc.edu

Doc. No. 35GL-19-0605.*

OUR OUTLOOK

INNOVATION

Degree Works is on the horizon for GCC students. DegreeWorks is a platform that students can use to create a clear educational path with GCC. The service lays out the courses students need to take each semester in order to successfully complete their program on time.

GCC has planned its move to the **"Cloud"** as part of its integrated banner system. This will open up more innovative ways for the college to operate and provide services.

Final plans have been approved for the **Practical Nursing** Associates in Science program. The College will officially launch this program in Fall 2019.

GCC put out a bid for the development of its **new website**. The College looks forward to a new digital home with new modern innovative features and a website that is more user-friendly to our students, employees and visitors. The website will officially launch in 2019.

HIGHLIGHTS

The launch of the CTE Telecommunications Program began on September 2018 at Tiyan High School. The secondary CTE Telecommunications program will provide a direct pathway into the GCC postsecondary associate degree in computer science program where students can enter with 19 credits in this program already!

New Articulation Agreements with Colleges in the Asia region continue to rise including an agreement with BaekSeouk Univeristy in Korea. GCC students emerged in intimate lessons about Korean culture and language during the class's visit last year.

GCC's Business and Visual Communications programs hosted LinkUp, a reverse job fair that brings together employers and students. The "reverse" approach lets students showcase their skills and what they can offer companies.

PROGRESS

CLYMER results from FY 2018 continue to provide evidence consistent for both Math and English with success rates at a little over 90% of participants successfully completing with a "C" or better and approximately 80% with a "B" or better.

The GCC **Cosmetology Industry Certification Program** is back! After revisiting the program and conducting some overhauling, the program became available once again in Spring of 2018. The program also got a new home at GCC's Building A with the renovation of three adjoining classrooms. Check out their new home and the services they provide!

CHALLENGES

Retention and completion rates remain stagnant. New methods and plans will be developed to address this challenge.

Untimely allotment from GovGuam continues.

Decline in enrollment numbers have been experienced by the college during the FY 2018.

SUSTAINABILITY

PV Production: 189.496 Megawatt-hours

Recycling Data: Over 12,100 pounds of recyclables were diverted from the landfill

WBFS Data: Over 12,900 twelve ounce plastic bottles were saved

Energy usage dropped by 57,275 kilowatt-hours

CAMPUS FACILITIES

Building 100 will be completed in 2019. This building will house the Criminal Justice and Developmental Education classrooms and offices.

Building 300's renovation project is also scheduled to complete in 2019. It will be GCC's new multi-purpose auditorium.

Several campus painting projects took place giving the college a new look with its modern color palette.

Restroom renovations took place at specific locations around campus, providing a modern and more comfortable feel for our community.







GUAM COMMUNITY COLLEGE

PUBLISHED JUNE 2019
Please contact us if you would like to see other information included in our CCR. Call the GCC Office of Communications & Promotions at 735-5638 or email gcc.info@guamcc.edu.
Doc. No. 35GL-19-0605.*

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