Office of the Attorney General of Guam

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Hon. Leevin Taitano Camacho
Attorney General of Guam

July 2, 2019

Honorable Tina Muña Barnes
Speaker
I Mina'trentai Singko Na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

356L-19-0711
Speaker Tina Rose Muña Barnes

JUL 0 3 2019
Time 4:17 ( )AM (✓)PM
Received By: Alan

Re: FY2019 3rd Quarter Staffing Pattern

Dear Speaker:

Håfa Adai! Pursuant to Public Law 34-116, Chapter XIII, Section 11 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 3rd Quarter Staffing Pattern for Fiscal Year 2019.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jaqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Si Yu'os Ma'ase'.

2019 JUL -3 PM 7:58

LEEVIN TAITANO CAMACHO
Attorney General of Guam

Enclosures
Cc: Oversight Chair, Senator Therese Terlaje
All Senators, 35th Guam Legislature

0711

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Staffing Pattern
Current as of June 28, 2019

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$1,254,073	$18,779	$0	$354,786	$10,387	$18,485	$4,806	$96,766	$7,075	$1,272,852	$492,305	$1,765,157
ADMIN (Victim Service Center)	$101,733	$0	$0	$28,312	$1,484	$1,475	$534	$5,166	$448	$101,733	$37,419	$139,152
GENERAL COUNSEL	$153,759	$0	$0	$42,791	$990	$2,230	$356	$2,808	$0	$153,759	$49,175	$202,934
SOLICITOR	$1,138,165	$0	$0	$316,751	$6,925	$16,503	$2,670	$46,014	$3,590	$1,138,165	$392,454	$1,530,619
LITIGATION	$1,181,469	$0	$0	$328,803	$7,418	$7,700	$3,026	$61,000	$4,787	$1,181,469	$412,734	$1,594,203
CONSUMER	$531,038	$0	$0	$147,788	$2,968	$7,700	$1,424	$32,893	$2,258	$531,038	$195,031	$726,069
PROSECUTION	$3,285,431	$4,929	$0	$916,930	$28,689	$47,680	$11,214	$195,095	$14,009	$3,290,360	$1,213,617	$4,503,977
FAMILY	$672,018	$0	$0	$187,023	$4,948	$9,744	$1,780	$50,284	$2,843	$672,018	$256,621	$928,639
Subtotal	**$8,317,686**	**$23,708**	**$0**	**$2,323,183**	**$63,809**	**$111,518**	**$25,810**	**$490,026**	**$35,010**	**$8,341,394**	**$3,049,356**	**$11,390,750**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$916,973	$0	$0	$255,194	$8,083	$13,307	$3,332	$56,128	$3,806	$916,973	$339,849	$1,256,822
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$1,926,763	$0	$0	$536,218	$17,144	$27,959	$6,992	$128,100	$8,577	$1,926,763	$724,991	$2,651,753
Subtotal	**$2,843,736**	**$0**	**$0**	**$791,412**	**$25,227**	**$41,266**	**$10,324**	**$184,228**	**$12,383**	**$2,843,736**	**$1,064,840**	**$3,908,576**
TOTAL (GENERAL FUND): FILLED	**$9,234,659**	**$23,708**	**$0**	**$2,578,377**	**$71,891**	**$124,825**	**$29,142**	**$546,154**	**$38,816**	**$9,258,368**	**$3,389,205**	**$12,647,573**
TOTAL (FEDERAL FUND): FILLED	**$1,926,763**	**$0**	**$0**	**$536,218**	**$17,144**	**$27,959**	**$6,992**	**$128,100**	**$8,577**	**$1,926,763**	**$724,991**	**$2,651,753**
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												**$15,299,326**

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GENERAL COUNSEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (FEDERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												**$0**

	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	61	142	0	203
Unclassified	1	4	11	16
TOTAL	**62**	**146**	**11**	**219**

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	61	142	0	203
Unclassified	1	4	11	16
TOTAL	62	146	11	219

VACANCIES	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	0	0
TOTAL	0	0	0	0
GRAND TOTAL	62	146	11	219

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

[1] Funding Source: 5101-H15-1120-SE113 100% Federal 2015 VOCA Admin

[2] Funding Source: 5261-C101-1100-GA204

				Input by Department												Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho * [4/]		$94,536	$0	$0		$0	$94,536	$26,309	$495	$0	$1,371	$178	$1,404	$224	$29,981	$124,517
		Attorney General (Former)	Elizabeth Barrett-Anderson * [4/]		$29,479	$16,450	$0		$0	$45,929	$12,782	$495	$0	$666	$178	$1,404	$224	$15,749	$61,678
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		$91,758	$0	$0		$0	$91,758	$25,536	$0	$0	$1,330	$178	$0	$0	$27,045	$118,803
3	103	Special Assistant	Pauline I. Untalan *		$70,183	$0	$0		$0	$70,183	$19,532	$495	$0	$1,018	$178	$3,940	$240	$25,402	$95,585
4	106	Private Secretary	Camarine Ann S. Hopkins *	I-4	$31,970	$0	$0			$31,970	$8,897	$495	$0	$464	$178	$6,510	$404	$16,947	$48,917
5	2002	Administrative Assistant	Nicole B. Borja	J-4	$34,744	$0	$0	09/07/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$2,583	$224	$13,653	$48,397
6	933	Legal Clerk I	Jay Fejeran [2]	F-7	$28,964	$0	$0	03/22/2020 (F-8)	$0	$28,964	$8,061	$495	$0	$420	$178	$6,510	$404	$16,068	$45,032
7	2009	Buyer II	Tianna Sarrosa	I-5	$33,182	$0	$0	06/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$1,404	$224	$12,016	$45,198
8	2064	Graphic Artist Technician I	Vacant (New)**	G-1	$24,729	$0	$0		$0	$24,729	$6,882	$495	$0	$359	$178	$2,583	$224	$10,721	$35,450
		Information Technology Section																	
9	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	$83,029	$994	$0	11/28/18 (Q-11)	$0	$84,023	$23,384	$495	$0	$1,218	$178	$6,510	$404	$32,188	$116,211
10	513	Systems Programmer	Lorino Q. Osalla	N-8	$58,053	$0	$0	12/01/18 (N-9)	$0	$58,053	$16,156	$495	$0	$842	$178	$4,688	$299	$22,657	$80,710
11	1105	Computer Systems Analyst II	Vince F. Taitingfong	M-3	$43,910	$0	$0	07/25/19 (M-4)	$0	$43,910	$12,220	$0	$0	$637	$178	$0	$0	$13,035	$56,945
12	2015	Computer Tech. II	William A. Zayas	J-3	$33,476	$0	$0	05/09/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864
		Human Resource Section																	
13	108	Personnel Specialist IV	Tony C. Aguon	O-8	$64,350	$0	$0	09/28/19 (O-9)	$0	$64,350	$17,909	$0	$0	$933	$178	$1,404	$224	$20,648	$84,998
14	1021	Personnel Specialist III	Anicia A. Agulto	N-5	$52,235	$0	$0	6/24/2019 (N-6)	$0	$54,214	$15,088	$495	$0	$786	$178	$6,510	$404	$23,460	$77,674
15	906	Legal Clerk I	Elisa E. Taleu	F-1	$23,171	$0	$0	12/26/18 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$2,583	$224	$10,264	$33,435
16	1050	Personnel Specialist I	Vacant (Vice: A. Agulto)**	L-1	$37,100	$0	$0		$0	$37,100	$10,325	$495	$0	$538	$178	$6,510	$404	$18,450	$55,550
		Finance and Payroll Section																	
17	105	Accountant III	Toni Rose R. Roque	N-2	$46,720	$0	$0	08/14/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$6,510	$404	$21,266	$67,986
18	1080	Records Management Officer	Manuel Fejeran	J-11	$44,015	$0	$0	02/16/19 (J-12)	$0	$44,015	$12,249	$495	$0	$638	$178	$0	$0	$13,560	$57,575
19	1235	Administrative Assistant	Janett Gozalo	J-4	$34,744	$0	$0	06/15/19 (J-5)	$0	$34,744	$9,669	$0	$0	$504	$178	$2,583	$224	$13,158	$47,902
20	378	Administrative Assistant	Jennifer Garrido	J-4	$34,744	$0	$0	11/6/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$404	$17,760	$52,504
21	112	Administrative Assistant	Vacant (Vice: J. Cepeda)**	J-12	$45,411	$0	$0		$0	$45,411	$12,638	$0	$0	$658	$178	$2,583	$224	$16,281	$61,692
22	1222	Accountant I (Lieu: Mgmt Analyst II)	Vacant (Vice: L. Uncangco)**	L-1	$37,100	$0	$0		$0	$37,100	$10,325	$495	$0	$538	$178	$0	$0	$11,536	$48,636
		Federal Grants Section																	
23	2013	Program Coordinator IV	Jeanette M. Gomez	O-7	$62,371	$0	$0	02/28/19 (O-8)	$0	$62,371	$17,358	$0	$0	$904	$178	$6,510	$404	$25,354	$87,725
24	1228	Program Coordinator III	Erica L. Leon Guerrero	N-2	$46,720	$0	$0	02/05/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$6,510	$404	$21,266	$67,986
25	2050	Statistician II	Eiko Hoshino* [1]	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
		Administrative Support																	
26	115	Customer Service Representative	Tishawna Mendiola	H-6	$31,940	$0	$0	05/05/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$1,924	$240	$12,189	$44,129
27	383	Word Processing Sec. I	Maureen Guzman	H-2	$27,525	$1,335	$0	03/20/19 (H-3)	$0	$28,860	$8,032	$495	$0	$418	$178	$6,510	$404	$16,037	$44,897
28	1020	Maintenance Specialist	Danilo Solmirano	I-8	$36,878	$0	$0	02/04/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,583	$240	$14,293	$51,171
			Grand Total:	----	$1,254,073	$18,779	$0	----	$0	$1,274,831	$354,786	$10,387	$0	$18,485	$4,806	$96,766	$7,075	$492,305	$1,767,136

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

4/: For budgetary purposes the salaries for the Elected Attorneys General are prorated. AG Camacho's salary of $128,685 is prorated for 9 months and former AG Barrett-Anderson's salary of $109,498 is prorated for 3 months with the annual net sick leave payout.

(*) *Unclassified*

(**) *Recruitment ongoing*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	23	4	27
Victim Advocate	0	0	0
GRAND TOTAL	23	5	28

ACTUAL FILLED POSITIONS

FILLED	ATTY	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	0	23	0	23
Unclassified	1	4	0	5
TOTAL	1	27	0	28

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.: [1] Funding Source: 5101-H16-1120-SE114 — 100% Federal 2016 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)
[2] Funding Source: 5100-A19-1100-GA001 — Administration

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1]*	L-2	$38,506	$0	$0		$0	$38,506	$10,716	$495	$0	$558	$178	$3,940	$240	$16,127	$54,633
2	608	Victim Advocate	Hope Leon Guerrero [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$1,404	$224	$12,230	$46,141
3	1031	Victim Advocate	Lucil D. Guerrero [1]*	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$13,785	$48,981
4	1091	Victim Advocate	Roshjay Mantanona [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$17,516	$51,427
5	604	Victim Advocate	Gabrielle A.U. Williams [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
6	1153	Victim Advocate	Benny R.S. Campos, III [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
7	2049	Victim Advocate	Dominique M. Cruz [2]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,583	$224	$13,409	$47,320
8	601	Victim Advocate	Mariana P. Crisostomo [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$1,245	$203	$12,050	$45,961
9	2014	Victim Advocate	Cayla Earl [1]*	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$6,510	$404	$17,516	$51,427
			Grand Total:	----	$101,733	$0	$0	----	$0	$101,733	$28,312	$1,484	$0	$1,475	$534	$5,166	$448	$37,419	$139,152

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
GRAND TOTAL	0	9	9

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCS	GRAND TOTAL
Classified	0	0		
Unclassified	0	0	9	9
TOTAL	0	0	9	9

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: SEE BELOW

ACCOUNT NO.: Funding Source: 5100-A19-1100-GA001 Administration

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1168	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	$7,624	$0	$0		$0	$7,624	$2,122	$0	$0	$111	$0	$0	$0	$2,232	$9,856
1	200	Asst. Atty. General	Rebecca Perez	ATTY-4-8	$105,373	$0	$0	01/10/20 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$0	$32,930	$138,303
2	2060	Program Coordinator II	Vacant (New)	M-1	$40,762	$0	$0			$40,762	$11,344	$495	$0	$591	$178	$1,404	$0	$14,012	$54,774
			Grand Total:	—	$153,759	$0	$0	----	$0	$153,759	$42,791	$990	$0	$2,230	$356	$2,808	$0	$49,175	$202,934

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	1	0	1
Victim Advocate	0	0	0
GRAND TOTAL	2	0	2

ACTUAL FILLED POSITIONS

FILLED	ATTY	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	1	1	0	1
Unclassified	1	0	0	0
TOTAL	2	0	0	1

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

[1] Legal Services - Direct Cost Highway, DPW
[2] Legal Services - DLM Local Funds
[3] Legal Services - Public Health and Social Services
[4] GEPA Legal
[5] Natural Resources

DEPUTY: KARL ESPALDON

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special[4]	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-5	$23,940	$0	$0		$0	$23,940	$6,663	$0	$0	$347	$0	$0	$0	$7,010	$30,950
	2062	Asst. Dep. Atty. General	Shannon J. Taitano*	ATTY-5-5	$1,382	$0	$0		$0	$1,382	$385	$0	$0	$20	$0	$0	$0	$405	$1,787
1	935	Asst. Atty. General	Karl Espaldon	ATTY-4-5	$89,057	$0	$0	6/7/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$0	$0	$26,748	$115,805
2	158	Asst. Atty. General	Nicolas Toft [2]	ATTY-4-6	$94,194	$0	$0	02/02/19 (ATTY4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$1,404	$224	$29,881	$124,075
3	209	Asst. Atty. General	David Rivera	ATTY-4-10	$117,880	$0	$0	08/21/20 (ATTY-4-1	$0	$117,880	$32,806	$495	$0	$1,709	$178	$6,510	$404	$42,102	$159,982
4	405	Asst. Atty. General	Donna E. Lawrence [6]	ATTY-4-5	$89,057	$0	$0	08/28/19 (ATTY-4-6	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,663	$122,720
5	935	Asst. Atty. General	Andrew S. Quenga [5]	ATTY-4-5	$89,057	$0	$0	08/16/19 (ATTY-4-6	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,662	$122,719
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-9	$111,451	$0	$0	01/21/19 (ATTY4-10	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-8	$105,373	$0	$0	01/19/19 (ATTY4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$224	$34,333	$139,706
8	1010	Asst. Atty. General	Jessica L. Toft	ATTY-4-6	$94,194	$0	$0	06/04/19 (ATTY-4-7	$0	$94,194	$26,214	$495	$0	$1,366	$178	$1,404	$224	$29,881	$124,075
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-7	$99,627	$0	$0	09/26/19 (ATTY-4-8	$0	$99,627	$27,726	$495	$0	$1,445	$178	$1,924	$240	$32,008	$131,635
10	1134	Asst. Atty. General	Thomas Keeler [1]	ATTY-4-8	$105,373	$0	$0	03/04/19 (ATTY-4-9	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,583	$0	$34,109	$139,482
11	1136	Asst. Atty. General	Kristan Finney	ATTY-4-5	$89,057	$0	$0	05/01/19 (ATTY-4-6	$0	$89,057	$24,785	$495	$0	$1,291	$178	$3,176	$404	$30,329	$119,386
12	1246	Asst. Atty. General	Sandra E. Cruz Miller	ATTY-4-5	$89,057	$0	$0	03/04/20 (ATTY 4-6	$0	$89,057	$24,785	$495	$0	$1,291	$178	$0	$0	$26,748	$115,805
13	2007	Asst. Atty. General	Matthew Wolff	ATTY-4-2	$78,489	$0	$0	08/30/19 (ATTY4-3)	$0	$78,489	$21,843	$495	$0	$1,138	$178	$1,924	$240	$25,819	$104,308
14	217	Asst. Atty. General	Vacant (Vice: T.Neuman)**	ATTY-2-3	$61,550	$0	$0		$0	$61,550	$17,129	$495	$0	$892	$178	$0	$0	$18,694	$80,244
15	1165	Paralegal I	Maria A.U. Blas	J-4	$34,744	$0	$0	4/29/20 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$2,285	$299	$13,430	$48,174
16	931	Paralegal II	Marie L. Cruz	L-8	$47,846	$0	$0	02/12/20 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$2,583	$224	$17,489	$65,335
17	1082	Word Processing Secretary	Linda Hernandez	H-6	$31,940	$0	$0	06/18/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,688	$299	$15,012	$46,952
18	1129	Legal Clerk II	Josette M. Guzman	H-5	$30,774	$0	$0	05/16/19 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,510	$404	$16,597	$47,371
19	1130	Clerk III	Celine M. Taitague	E-13	$31,804	$0	$0	07/18/20 (E-14)	$0	$31,804	$8,851	$0	$0	$461	$178	$2,583	$224	$12,297	$44,101
			Grand Total:	----	$1,138,165	$0	$0	----	$0	$1,138,165	$316,751	$6,925	$0	$16,503	$2,670	$46,014	$3,590	$392,454	$1,530,619

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	14	0	14
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	19	0	19

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	13	5	0	18
Unclassified	0	0	0	0
TOTAL	13	5	0	18

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

DEPUTY: KENNETH D. ORCUTT

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-9	$4,875	$0	$0		$0	$4,875	$1,357	$0	$0	$71	$0	$0	$0	$1,427	$6,302
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-11	$121,534	$0	$0	04/21/20 (ATTY-4-	$0	$121,534	$33,823	$495	$0	$1,762	$178	$1,404	$224	$37,886	$159,420
2	214	Asst. Atty. General	Monty May	ATTY-4-12	$125,302	$0	$0	03/02/20 (ATTY-4-	$0	$125,302	$34,872	$0	$0	$1,817	$178	$6,510	$404	$43,780	$169,082
3	221	Asst. Atty. General	David Highsmith	ATTY-4-10	$117,880	$0	$0	04/01/19 (ATTY-4-	$0	$117,880	$32,806	$495	$0	$1,709	$178	$4,688	$299	$40,175	$158,055
4	306	Asst. Atty. General	R. Happy Rons	ATTY-4-10	$117,880	$0	$0	01/10/19 (ATTY-4-	$0	$117,880	$32,806	$495	$0	$1,709	$178	$1,404	$224	$36,816	$154,696
5	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-8	$105,373	$0	$0	02/02/19 (ATTY-4-	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$224	$33,154	$138,527
6	1241	Asst. Atty. General	Duane J. Sablan	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-	$0	$68,981	$19,197	$0	$0	$1,000	$178	$1,404	$224	$22,004	$90,985
7	2000	Asst. Atty. General	Janice M. Camacho	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-	$0	$68,981	$19,197	$495	$0	$1,000	$178	$2,583	$224	$23,677	$92,658
8	236	Investigator IV	Felix T. Manglona	OL04-20	$100,157	$0	$0	01/23/20 (OL04-21)	$0	$100,157	$27,874	$495	$0	$1,452	$178	$3,176	$404	$33,578	$133,735
9	958	Investigator III	Bryan Cruz	NL04-13	$72,327	$0	$0	05/13/19 (NL04-14)	$0	$72,327	$20,129	$495	$0	$1,049	$178	$1,924	$240	$24,014	$96,341
10	113	Legal Secretary III	Zerlyn Leon Guerrero	J-10	$42,661	$0	$0	01/20/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$0	$0	$13,164	$55,825
11	509	Legal Secretary III	Charlene Cruz	J-6	$37,427	$0	$0	05/22/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$3,940	$240	$15,811	$53,238
12	920	Legal Secretary III	Alisa Munoz	J-6	$37,427	$0	$0	08/27/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$2,583	$224	$14,438	$51,865
13	1016	Paralegal I	Gabriella Rippel	K-7	$42,389	$0	$0	11/06/18 (K-8)	$0	$42,389	$11,797	$495	$0	$615	$178	$3,940	$240	$17,264	$59,653
14	1137	Paralegal II	Brenda Aguon	L-11	$52,547	$0	$0	05/09/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$6,510	$404	$22,972	$75,519
15	2030	Clerk I	Matilda T. Takao	C-2	$18,442	$0	$0	02/20/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,986	$31,428
16	2031	Clerk II	Waltina Nauta	D-2	$19,761	$0	$0	02/20/19 (D-3)	$0	$19,761	$5,499	$495	$0	$287	$178	$6,510	$404	$13,373	$33,134
17	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	H-2	$27,525	$0	$0	08/07/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
			Grand Total:	----	$1,181,469	$0	$0	----	$0	$1,181,469	$328,803	$7,418	$0	$17,131	$3,026	$61,000	$4,787	$422,165	$1,603,634

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	0	7
Staff	10	0	10
Victim Advocate	0	0	0
GRAND TOTAL	17	0	17

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	7	10	0	17
Unclassified	0	0	0	0
TOTAL	7	10	0	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001
[1] 5100-A19-1100-GA017

DEPUTY: FRED NISHIHIRA

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General	Fred Nishihira*	ATTY-5-10	$4,514	$0	$0		$0	$4,514	$1,256	$0	$0	$65	$0	$0	$0	$1,322	$5,836
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-13	$129,186	$0	$0	06/28/20 (ATTY-4-14)	$0	$129,186	$35,952	$0	$0	$1,873	$178	$6,510	$404	$44,918	$174,104
2	1008	Asst. Atty. General	Joseph McDonald [1]	ATTY-4-6	$94,194	$0	$0	10/28/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$3,176	$404	$31,833	$126,027
3	1037	Asst. Atty. General	Joseph A. Perez	ATTY-2-1	$57,375	$0	$0	06/15/19 (ATTY-2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$4,688	$299	$22,459	$79,834
4	2001	Asst. Atty. General	Marinna N. Julian	ATTY-2-2	$59,426	$0	$0	08/21/19 (ATTY-2-3)	$0	$59,426	$16,538	$495	$0	$862	$178	$1,404	$224	$19,700	$79,126
5	282	Paralegal II	EmmaJean O. Lamb	L-6	$44,682	$0	$0	08/01/19 (L-7)	$0	$44,682	$12,435	$495	$0	$648	$178	$0	$0	$13,755	$58,437
6	327	Consumer Advocate	Bernadita SN Alvarez	N-12	$65,779	$0	$0	01/06/20 (N-13)	$0	$65,779	$18,306	$0	$0	$954	$178	$2,583	$224	$22,245	$88,024
7	1104	Public Information Officer	Carlina Charfauros	M-5	$47,301	$0	$0	05/28/19 (M-6)	$0	$47,301	$13,164	$495	$0	$686	$178	$4,688	$299	$19,509	$66,810
8	2012	General Accounting Supervi	Thomas Paulino	P-5	$64,388	$0	$0	03/07/19 (P-6)	$0	$64,388	$17,919	$495	$0	$934	$178	$6,510	$404	$26,439	$90,827
9	2048	Clerk II	Vacant (Vice: J. San Agustin)**	D-4	$21,287	$0	$0		$0	$21,287	$5,924	$495	$0	$309	$178	$6,510	$404	$13,820	$35,107
10	2061	Accountant I	Vacant (New)**	L-1	$37,100	$0	$0		$0	$37,100	$10,325			$538				$10,863	$47,963
			Grand Total:	----	$531,038	$0	$0	----	$0	$531,038	$147,788	$2,968	$0	$7,700	$1,424	$32,893	$2,258	$195,031	$726,069

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	0	4
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	10	0	10

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	4	4	0	8
Unclassified	0	0	0	0
TOTAL	4	4	0	8

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

[1] 5100-Z19-1100-WR421 100% Federal- FY 2016 Sexual Assault Prosecution (2016MUBX1034)

[2] 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFAX0041)

CHIEF PROSECUTOR: J. Basil O'Mallan

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDD) $19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1170	Deputy Attorney General	J. Basil O'Mallan*	ATTY-5-8	$8,064	$0	$0		$0	$8,064	$2,244	$0	$0	$117	$0	$0	$0	$2,361	$10,425
	2026	Asst. Deputy Attorney General	Vacant (Vice: J.C.Collins) *	ATTY-5-1	$12,695	$0	$0		$0	$12,695	$3,533	$0	$0	$184	$0	$0	$0	$3,717	$16,412
1	211	Asst. Atty. General	Sean Brown	ATTY-3-5	$78,268	$0	$0	06/15/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$2,583	$224	$26,397	$104,665
2	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-9	$111,451	$0	$0	12/01/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,510	$404	$40,219	$151,670
3	202	Asst. Atty. General	Thomas Neuman	ATTY-3-2	$68,981	$0	$0	04/01/20 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,404	$224	$22,499	$91,480
4	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-5	$78,268	$0	$0	07/11/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$2,583	$0	$26,173	$104,441
5	918	Asst. Atty. General	Jeremy Kemper	ATTY-3-2	$68,981	$0	$0	08/14/19 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,404	$224	$22,499	$91,480
6	942	Asst. Atty. General	Leonardo M. Rapadas [1]	ATTY-4-7	$99,627	$0	$0	10/02/19 (ATT4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$0	$0	$29,844	$129,471
7	946	Asst. Atty. General	Christine Tenorio	ATTY-3-3	$71,446	$0	$0	06/15/19 (ATTY-3-4)	$0	$71,446	$19,883	$495	$0	$1,036	$178	$6,510	$404	$28,506	$99,952
8	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-9	$111,451	$4,929	$0	12/24/18 (ATTY-4-10)	$0	$116,380	$32,389	$495	$0	$1,688	$178	$3,176	$404	$38,329	$154,709
9	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-4	$74,000	$0	$0	08/26/19 (ATTY-3-5)	$0	$74,000	$20,594	$495	$0	$1,073	$178	$1,404	$224	$23,968	$97,968
10	1109	Asst. Atty. General	Rolland Wimberley	ATTY-1-1	$50,825	$0	$0	02/02/19 (ATTY-1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$1,404	$224	$17,183	$68,008
11	1196	Asst. Atty. General	Matthew Phelps	ATTY-3-2	$68,981	$0	$0	04/01/20 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,404	$224	$22,499	$91,480
12	1242	Asst. Atty. General	Brendlynn O. Joseph	ATTY-1-1	$50,825	$0	$0	07/22/19 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$6,339	$372	$22,265	$73,090
13	1108	Senior Law Clerk	Michael S. King	M-1	$40,762	$0	$0		$0	$40,762	$11,344	$495	$0	$591	$178	$0	$0	$12,608	$53,370
14	1178	Asst. Atty. General	Woodrow D. Pengelly [2]	ATTY-2-1	$57,375	$0	$0	11/05/19 (ATTY 2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$1,246	$203	$18,921	$76,296
15	154	Asst. Atty. General	Dannis Lawrence N. Le	ATTY 2-1	$57,375	$0	$0	11/13/19 (ATTY 2-2)	$0	$57,375	$15,967	$495	$0	$832	$0	$0	$0	$17,294	$74,669
16	954	Asst. Atty. General	Alysa S. Draper-Dehart	ATTY-1-1	$50,825	$0	$0	04/29/20 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$0	$0	$15,555	$66,380
17	1179	Asst. Atty. General	Vacant (Vice: R. Batarao)	ATTY-3-4	$68,981	$0	$0		$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,404	$224	$22,499	$91,480
18	938	Asst. Atty. General	Vacant (Vice: J.McDonald)	ATTY-4-1	$75,780	$0	$0		$0	$75,780	$21,090	$495	$0	$1,099	$178	$3,176	$404	$26,441	$102,221
19	973	Asst. Atty. General	Vacant (Vice: N.G.Cruz)	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$1,404	$224	$17,182	$68,007
20	1034	Asst. Atty. General	Vacant (Vice: K.K. McKenzie)	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$2,583	$224	$18,361	$69,186
21	1055	Asst. Atty. General	Vacant (Vice: B. Breazeale)	ATTY-1-4	$53,500	$0	$0		$0	$53,500	$14,889	$495	$0	$776	$178	$1,404	$224	$17,966	$71,466
22	1177	Asst. Atty. General	Vacant (Vice: A. Warlaumont)	ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$0	$0	$15,555	$66,380
			Total:	----	$1,353,934	$4,929	$0	----	$0	$1,358,863	$378,172	$9,896	$0	$19,704	$3,382	$44,692	$4,228	$460,073	$1,818,936

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Unclassified
(***) Recruitment ongoing

FN1 AAG Collins resigned effective 1/16/16 at a ADAG salary of $85,950. The staffing pattern, a budgetary tool, is prorated of $24,791.67 to reflect salary earned in FY2019 and his cashout of $4,751.80

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	21	0	21
Staff	43	0	43
Victim Advocate	0	2	2
GRAND TOTAL	64	2	66

TOTAL CLASSIFICATIONS
ATTY | STAFF | VICTIM ADVOC | GRAND TOTAL
Classified | 21 | 43 | 0 | 64
Unclassified | 0 | 0 | 2 | 2
TOTAL | 21 | 43 | 2 | 66

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

CHIEF PROSECUTOR: J. Basil O'Mallan

	Input by Department															Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
											Benefits									
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
23	242	Chief Investigator	Anthony W. Blas	QL04-14	$97,240	$0	$0	02/06/19 (QL04-1	$0	$97,240	$27,062	$0	$0	$1,410	$178	$0	$0	$28,650	$125,890	
24	233	Investigator III	William Salisbury	NL04-12	$69,881	$0	$0	01/25/19(NL04-1	$0	$69,881	$19,448	$495	$0	$1,013	$178	$3,940	$240	$25,314	$95,195	
25	237	Investigator III	Maria Apuron	NL04-12	$69,881	$0	$0	11/13/18 (NL04-1	$0	$69,881	$19,448	$495	$0	$1,013	$178	$1,404	$224	$22,762	$92,643	
26	238	Investigator IV	Freneil C. Macalma	OL04-13	$78,723	$0	$0	05/08/20 (OL4-14	$0	$78,723	$21,909	$0	$0	$1,141	$178	$1,404	$0	$24,632	$103,355	
27	243	Investigator I	Frank R. Santos	KL04-16	$63,648	$0	$0	08/13/20 (KL04-1	$0	$63,648	$17,713	$0	$0	$923	$178	$1,404	$224	$20,442	$84,090	
28	909	Investigator IV	Juan Salas	OL04-10	$71,004	$0	$0	05/08/19 (OL04-1	$0	$71,004	$19,760	$495	$0	$1,030	$178	$2,583	$224	$24,269	$95,273	
29	930	Investigator II	Danny Gonzales 4/	ML04-13	$66,773	$0	$0	06/29/20 (ML04-	$0	$66,773	$18,583	$495	$0	$968	$178	$2,285	$299	$22,808	$89,581	
	930	Investigator I [LTA §11(g)]	Colleen Chargualaf 4/	KL04-04	$40,991	$0	$0			$40,991	$11,408	$495	$0	$501	$178	$0	$0	$12,581	$53,572	
30	952	Investigator II	Albert Manley	ML04-11	$62,334	$0	$0	06/29/20 (ML04-	$0	$62,334	$17,348	$495	$0	$904	$178	$0	$0	$18,924	$81,258	
31	962	Investigator II	Jerome Lorenzo	ML04-9	$58,218	$0	$0	11/04/19 (ML04-	$0	$58,218	$16,202	$495	$0	$844	$178	$6,510	$404	$24,633	$82,851	
32	2034	Investigator III	Anthony Camacho	NL04-12	$69,881	$0	$2,260	05/01/19 (NL04-1	$0	$72,141	$20,077	$495	$0	$1,046	$178	$0	$0	$21,795	$93,936	
33	2040	Investigator II	Jason V. Lujan	ML04-7	$54,202	$0	$0	11/01/19 (ML04-8	$0	$54,202	$15,084	$495	$0	$786	$178	$6,510	$404	$23,457	$77,659	
34	110	Legal Secretary II	Narcissa Castro	I-5	$33,182	$0	$0	03/03/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484	
35	114	Legal Secretary III	Joyce Siguenza	J-8	$40,077	$0	$0	10/15/18 (J-9)	$0	$40,077	$11,153	$495	$0	$581	$178	$2,583	$224	$15,214	$55,291	
36	271	Legal Clerk I	Eloise R. Bejosano	F-13	$34,934	$0	$0	09/17/20 (F-14)	$0	$34,934	$9,722	$0	$0	$507	$178	$1,924	$240	$12,571	$47,505	
37	275	Customer Service Representative	Therese E.R. Duenas	H-4	$29,650	$0	$0	04/27/19 (H-5)	$0	$29,650	$8,252	$495	$0	$430	$178	$4,688	$299	$14,341	$43,991	
38	276	Legal Secretary III	Tricia Q. Taimanglo	J-3	$33,476	$0	$0	04/18/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$6,510	$404	$17,388	$50,864	
39	280	Legal Clerk II	Emerita E. Pinaula	H-15	$42,560	$0	$0	11/05/19 (H-16)	$0	$42,560	$11,844	$0	$0	$617	$178	$6,510	$404	$19,554	$62,114	
40	385	Legal Secretary I	Joyce M. Rosario	H-2	$27,525	$0	$0	04/03/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,583	$224	$11,539	$39,064	
41	456	Admin. Supervisor	Vivian Nisperos	L-14	$57,709	$0	$0	07/15/20 (L-15)	$0	$57,709	$16,060	$0	$0	$837	$178	$2,583	$224	$19,882	$77,591	
42	466	Legal Secretary III	Joleen Cruz	J-5	$36,061	$0	$0	09/21/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$0	$0	$11,232	$47,293	
43	640	Paralegal II	Janus Mediola	L-8	$47,846	$0	$0	10/23/18 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$6,510	$404	$21,596	$69,442	
44	934	Messenger Clerk	William Guerrero	D-7	$23,800	$0	$0	11/11/19 (D-8)	$0	$23,800	$6,624	$495	$0	$345	$178	$0	$0	$7,641	$31,441	
45	1059	Legal Clerk II	Gina Pangelinan	H-2	$27,525	$0	$0	12/29/18 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$4,688	$299	$13,719	$41,244	
46	1066	Paralegal II	Zina R. Lubasan	L-11	$52,547	$0	$0	02/25/19 (L-12)	$0	$52,547	$14,624	$0	$0	$762	$178	$3,940	$240	$19,744	$72,291	
47	1075	Legal Clerk I	Martin Santiago	F-2	$24,049	$0	$0	01/24/19 (F-2)	$0	$24,049	$6,693	$495	$0	$349	$178	$6,510	$0	$14,224	$38,273	
48	1077	Legal Clerk I	Mardee Lujan-Sandlin	F-3	$24,960	$0	$0	05/10/2020 (F-4)	$0	$24,960	$6,946	$495	$0	$362	$178	$3,176	$404	$11,561	$36,521	
49	1138	Legal Clerk I	Jeanette Frances Peckich	F-2	$24,049	$0	$0	06/03/20 (F-3)	$0	$24,049	$6,693	$495	$0	$349	$178	$6,510	$0	$14,224	$38,273	
50	1154	Paralegal I	Juliet Erese	K-5	$39,350	$0	$0	11/21/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$2,583	$224	$15,001	$54,351	
			Total:	----	$1,402,076	$0	$2,260	----	$0	$1,404,336	$390,827	$10,880	$0	$20,269	$5,162	$93,848	$6,013	$526,999	$1,931,335	

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

4/: Employee is on Military Deployment, OAG has hired an LTA under PL34-42,Chap.XII,Section 11(g), for that duration.

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

CHIEF PROSECUTOR: J. Basil O'Mallan

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
51	1155	Paralegal I	Geraldine Pangelinan	K-5	$39,350	$0	$0	12/30/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$6,510	$404	$19,108	$58,458
52	1174	Legal Secretary I	Norma T. Benavente	H-2	$27,525	$0	$0	03/15/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
53	1175	Paralegal I	Jeramine Drake Desoto	J-4	$34,744	$0	$0	08/10/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$2,583	$224	$13,653	$48,397
54	2008	Paralegal II	Allan Valenzuela	L-3	$39,965	$0	$0	10/23/18 (L-4)	$0	$39,965	$11,122	$495	$0	$579	$178	$6,510	$404	$19,288	$59,253
55	2020	Auditor II	Myra Sharon Valenzuela**	M-3	$43,910	$0	$0	08/22/19 (M-4)	$0	$43,910	$12,220	$495	$0	$637	$178	$6,510	$404	$20,443	$64,353
56	2041	Clerk I	Charlene Yoshida	C-2	$18,442	$0	$0	7/10/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$6,510	$404	$12,986	$31,428
57	2044	Victim Advocate	Connie L. Merei *	K-3	$36,530	$0	$0		$0	$36,530	$10,166	$495	$0	$530	$178	$1,404	$224	$12,997	$49,527
58	2045	Victim Advocate	Lorraine C. Rivera *	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,583	$224	$13,785	$48,981
59	326	Process Officer I	Gary Borja	I-5	$33,182	$0	$0	10/28/18 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,583	$224	$13,195	$46,377
60	261	Process Officer II	Ruby A. Guevara	J-10	$42,661	$0	$0	02/18/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$2,583	$224	$15,971	$58,632
61	234	Process Officer I	Brandon C. Terlaje	I-3	$30,803	$0	$0	12/02/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$2,583	$224	$12,499	$43,302
62	450	Process Officer II	Jerry A. Estaquio	J-1	$31,076	$0	$0	12/17/19 (J-2)	$0	$33,209	$9,242	$495	$0	$482	$178	$0	$0	$10,397	$43,606
63	1176	Paralegal I	Vacant (Vice: M.Wusstig)	J-4	$34,744	$0	$0		$0	$34,744	$9,669	$495	$0	$504	$178	$6,510	$0	$0	$34,744
64	1079	Data Control Clerk I	Vacant (Vice: M. Lujan-Sandlin Pror	E-2	$21,895	$0	$0		$0	$21,895	$6,093	$495	$0	$317	$178	$3,176	$404	$10,663	$32,558
65	2006	Process Officer I	Vacant (Vice: M. Quintanilla)***	I-3	$30,803	$0	$0		$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
66	451	Process Officer I	Vacant (Vice: C. Chargualaf)	I-1	$28,595	$0	$0		$0	$28,595	$7,958	$495	$0	$415	$0	$0	$0	$8,867	$37,462
			Total:	----	$529,421	$0	$0	----	$0	$531,554	$147,931	$7,913	$0	$7,708	$2,670	$56,555	$3,768	$209,189	$740,743
	GRAND TOTAL (Total *Page C7, C8 and C9*) ==========>				$3,285,431	$4,929	$2,260		$0	$3,294,753	$916,930	$28,689	$0	$47,680	$11,214	$195,095	$14,009	$1,196,261	$4,491,014

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*
(**) *White Collar Crime Unit*
(***) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-6	$7,208	$0	$0		$0	$7,208	$2,006	$0	$0	$105	$0	$0	$0	$2,111	$9,319
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-7	$99,627	$0	$0	3/10/19 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$3,940	$240	$34,023	$133,650
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-9	$111,451	$0	$0	02/04/19 (ATTY-4-	$0	$111,451	$31,017	$495	$0	$1,616	$178	$4,688	$299	$38,292	$149,743
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-6	$94,194	$0	$0	07/10/19 (ATTY-4-	$0	$94,194	$26,214	$495	$0	$1,366	$178	$2,583	$224	$31,060	$125,254
4	402	Asst. Atty. General	Renita M. Taimanao-Mu	ATTY-4-3	$81,294	$0	$0	05/31/19 (ATTY-4-	$0	$81,294	$22,624	$495	$0	$1,179	$178	$6,510	$404	$31,390	$112,684
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-5	$89,057	$0	$0	01/25/19 (ATTY-4-	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,510	$404	$33,663	$122,720
6	1247	Investigator I	Donald San Agustin	KL04-6	$44,874	$0	$0	08/22/19 (KL04-07	$0	$44,874	$12,488	$495	$0	$651	$178	$6,510	$404	$20,726	$65,600
7	2005	Investigator I	Erlinda N. Blas-Merfalen	KL04-4	$40,991	$0	$0	09/18/19 (KL04-5)	$0	$40,991	$11,408	$495	$0	$594	$178	$3,940	$240	$16,855	$57,846
8	279	Paralegal II	Julia G. Salas	L-5	$43,051	$0	$0	08/30/19 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$2,583	$224	$16,085	$59,136
9	1068	Paralegal II	Christina Martinez	L-1	$37,100	$0	$0	08/30/19 (L-2)	$0	$37,100	$10,325	$495	$0	$538	$178	$6,510	$0	$18,045	$55,145
10	974	Legal Clerk I	Joelyna San Agustin	F-1	$23,171	$0	$0	5/10/20 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$6,510	$404	$14,371	$37,542
			Grand Total:	----	$672,018	$0	$0	----	$0	$672,018	$187,023	$4,948	$0	$9,744	$1,780	$50,284	$2,843	$256,621	$928,639

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	10	0	10

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B19-1170-CE101

DEPUTY: Andrew T. Perez

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	ocial Securi (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Andrew T. Perez	ATTY-5-4	$17,232	$0	$0		$0	$17,232	$4,796	$0	$0	$250	$0	$0	$0	$5,046	$22,278
	2029	Asst. Deputy Attorney General	Loretta T. Gutierrez-Long	ATTY-5-7	$1,546	$0	$0		$0	$1,546	$430	$0	$0	$22	$0	$0	$0	$453	$1,999
1	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-9	$111,451	$0	$0	04/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
2	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-9	$111,451	$0	$0	05/13/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,305	$144,756
3	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-9	$111,451	$0	$0	02/08/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,305	$144,756
4	950	Asst. Atty. General	Geroge Neil P. Valdes	ATTY-4-5	$89,057	$0	$0	05/30/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,583	$224	$29,555	$118,612
5	955	Asst. Atty. General	Perfecto Galman	ATTY-4-6	$94,194	$0	$0	07/16/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$2,583	$0	$30,836	$125,030
6	970	Asst. Atty. General	Andrew T. Perez	ATTY-3-5	$78,268	$0	$0	08/30/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$1,404	$224	$25,217	$103,485
7	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-9	$111,451	$0	$0	10/01/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,583	$224	$36,112	$147,563
8	1001	Asst. Atty. General	Renaida Z. San Nicolas	ATTY-2-4	$63,750	$0	$0	5/4/19 (ATTY-2-5)	$0	$63,750	$17,742	$495	$0	$924	$178	$0	$0	$19,339	$83,089
9	1183	Asst. Atty. General	Vacant (Vice: R.Perez)	ATTY-4-8	$105,373	$0	$0		$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,404	$0	$32,930	$138,303
10	432	Investigator I	Rosita R. Quintanilla	KL04-20	$73,038	$0	$0	12/09/20 (KL04-22)	$0	$73,038	$20,326	$0	$0	$1,059	$178	$2,583	$0	$24,147	$97,185
11	449	Investigator IV	Pauline R. Chaco	OL04-15	$84,330	$0	$0	07/10/19 (OL04-16)	$0	$84,330	$23,469	$0	$0	$1,223	$178	$0	$0	$24,870	$109,200
12	908	Investigator III	Vacant (Vice: J. San Agus	NL04-17	$82,996	$0	$0		$0	$82,996	$23,098	$0	$0	$1,203	$178	$0	$0	$24,479	$107,475
13	117	Legal Secretary III	Rachel Cruz	J-6	$37,427	$0	$0	04/18/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$6,510	$404	$18,546	$55,973
14	266	Admin. Supervisor	Lorena U. Bato	L-10	$50,931	$0	$0	10/15/20 (L-11)	$0	$50,931	$14,174	$0	$0	$738	$178	$0	$0	$15,091	$66,022
15	382	Paralegal I	Jessica Marie A. Chaco	J-2	$32,253	$0	$0	08/07/19 (J-3)	$0	$32,253	$8,976	$495	$0	$468	$178	$2,583	$224	$12,924	$45,177
16	427	Paralegal II	Grace G. Santos	L-9	$49,364	$0	$0	6/20/19 (L-10)	$0	$49,364	$13,738	$495	$0	$716	$178	$3,940	$240	$19,307	$68,671
17	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-6	$37,427	$0	$0	05/09/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$2,583	$224	$14,438	$51,865
18	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	I-2	$29,679	$0	$0	11/01/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$3,176	$404	$12,943	$42,622
19	448	Process Officer II	Elias B. Leon	J-11	$44,015	$0	$0	05/08/20 (J-12)	$0	$44,015	$12,249	$0	$0	$638	$178	$2,583	$0	$15,649	$59,664
20	457	Record Mgmt. Officer	Eleanor Atoigue	J-5	$36,061	$0	$0	02/13/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$2,583	$224	$14,039	$50,100
21	504	Child Support Enforce. Ofcr	Keith Aguero	I-3	$30,803	$0	$0	6/11/20 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$1,404	$224	$11,320	$42,123
22	506	Clerk I	Mary Ann Mendiola	C-2	$18,442	$0	$0	06/26/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$2,583	$224	$8,880	$27,322
23	510	Legal Clerk I	Remedios F. O'Keefe	F-10	$31,809	$0	$0	01/22/20 (F-11)	$0	$31,809	$8,852	$0	$0	$461	$178	$2,583	$0	$12,075	$43,884
24	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-8	$36,878	$0	$0	03/13/20 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,583	$224	$14,277	$51,155
25	703	Accountant I	Yolanda Salalila	L-5	$43,051	$0	$0	06/01/19 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$6,510	$404	$20,192	$63,243
			Grand Total:	----	$1,613,728	$0	$0	----	$0	$1,613,728	$449,101	$9,400	$0	$23,399	$4,450	$55,344	$3,692	$545,385	$2,159,113
			Local Share ---------->		$548,668	$0	$0		$0	$548,668	$152,694	$3,196	$0	$7,956	$1,513	$18,817	$1,255	$185,431	$734,099
			Federal Share ---------->		$1,065,060	$0	$0		$0	$1,065,060	$296,406	$6,204	$0	$15,443	$2,937	$36,527	$2,437	$359,954	$1,425,015

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101-B19-1170-CE101
[1] 5101-B18-1170-CE101
DEPUTY: Andrew T. Perez

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	ocial Securit (6.2% * J)	Medicare (1.45%*J	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	706	Accounting Technician I	Marivic J. Retiro	H-2	$27,525	$0	$0	07/17/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$6,510	$404	$15,646	$43,171
27	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	J-7	$38,845	$0	$0	05/09/20 (J-8)	$0	$38,845	$10,811	$495	$0	$563	$178	$6,510	$404	$18,960	$57,805
28	902	Accounting Technician I	Teresita Villagomez	H-6	$31,940	$0	$0	06/29/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,688	$299	$15,012	$46,952
29	903	Accounting Technician I	Cynthia Encarnacion	H-6	$31,940	$0	$0	03/31/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,583	$224	$12,832	$44,772
30	904	Accounting Technician I	Maria W. Rosario	H-6	$31,940	$0	$0	07/05/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$1,404	$224	$11,653	$43,593
31	905	Paralegal II	Franklin Honorario	L-11	$52,547	$0	$0	02/22/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$2,583	$224	$18,865	$71,412
32	912	Process Officer I	Ryan V. Pablo	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
33	913	Clerk III	Erlyn Pama	E-6	$25,406	$0	$0	04/09/19 (E-7)	$0	$25,406	$7,070	$495	$0	$368	$178	$0	$0	$8,112	$33,518
34	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido [1]	I-1	$28,595	$0	$0	09/12/19 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$2,583	$224	$11,853	$40,448
35	923	Accounting Technician I	Jeremy San Nicolas	H-5	$30,774	$0	$0	10/31/18 (H-7)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,510	$404	$16,598	$47,372
36	951	Child Support Enforce. Ofcr I	Raina B. Ogo [1]	I-1	$28,595	$0	$0	09/17/19 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$6,510	$404	$15,959	$44,554
37	1028	Paralegal I	Caroline Ogo	K-16	$56,149	$0	$0	12/26/20 (K-17)	$0	$56,149	$15,626	$495	$0	$814	$178	$3,940	$240	$21,293	$77,442
38	1042	Legal Secretary	Norma Page	H-3	$28,568	$0	$0	05/15/19 (H-4)	$0	$28,568	$7,950	$495	$0	$414	$178	$6,510	$404	$15,951	$44,519
39	1043	Accounting Technician II	Jennifer L. Snover	I-10	$39,255	$0	$0	12/20/19 (I-11)	$0	$39,255	$10,925	$495	$0	$569	$178	$6,510	$404	$19,080	$58,335
40	1047	Customer Service Rep.	Monica L Aguon	H-2	$27,525	$0	$0	07/24/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$0	$0	$8,732	$36,257
41	1048	Customer Service Rep.	Lorna Morales	H-6	$31,940	$0	$0	08/13/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$3,940	$240	$14,205	$46,145
42	1099	Customer Service Rep.	Ysmael Cienca	H-6	$31,940	$0	$0	03/04/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,583	$0	$12,608	$44,548
43	1116	Accounting Technician II	Julie Ann O. Mendiola	I-5	$33,182	$0	$0	06/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
44	1123	Legal Clerk I	Christyne C. Oliver	F-13	$34,934	$0	$0	06/28/19 (F-14)	$0	$34,934	$9,722	$495	$0	$507	$178	$3,940	$240	$15,081	$50,015
45	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	I-5	$33,182	$0	$0	6/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,583	$224	$13,195	$46,377
46	1151	Legal Secretary II	Nikki S. Halmi	I-6	$34,439	$0	$0	12/28/18 (I-7)	$0	$34,439	$9,584	$495	$0	$499	$178	$6,510	$404	$17,670	$52,109
47	1180	Management Analyst IV	Frankielucky Palomo	O-2	$51,787	$0	$0	07/26/19 (O-3)	$0	$51,787	$14,412	$495	$0	$751	$178	$0	$0	$15,836	$67,623
48	1181	Legal Secretary II	Stacy C. Cuasito	I-3	$30,803	$0	$0	06/27/19 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$6,510	$404	$16,606	$47,409
49	1213	Data Processing Manager	Erin Holms	Q-4	$67,620	$0	$0	06/15/19 (Q-5)	$0	$67,620	$18,819	$495	$0	$980	$178	$1,465	$224	$22,161	$89,781
			Grand Total:	----	$860,234	$0	$0	----	$0	$860,234	$239,403	$11,870	$0	$12,473	$4,272	$90,882	$5,999	$364,900	$1,225,134
			Local Share ---------->		$292,480	$0	$0		$0	$292,480	$81,397	$4,036	$0	$4,241	$1,452	$30,900	$2,040	$124,066	$416,546
			Federal Share ---------->		$567,754	$0	$0		$0	$567,754	$158,006	$7,834	$0	$8,232	$2,820	$59,982	$3,959	$240,834	$808,588

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3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101-B19-1170-CE101

DEPUTY: Andrew T. Perez

				Input by Department											Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *27.83%)	Retire (DDI) $19.01*26PP	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
50	1218	Accountant I	Gemma -Lee P. Santos	L-2	$38,506	$0	$0	08/14/19 (L-3)	$0	$38,506	$10,716	$495	$0	$558	$178	$1,465	$224	$13,636	$52,142
51	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-8	$36,878	$0	$0	10/19/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$6,510	$404	$18,384	$55,262
52	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Roja	I-2	$29,679	$0	$0	11/7/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$6,510	$404	$16,277	$45,956
53	501	Child Support Enforce. Ofcr I	Mariana R. Duenas	I-1	$28,595	$0	$0	04/18/20 (I-2)	$0	$28,595	$7,958	$495	$0	$447	$178	$0	$0	$11,320	$39,915
54	107	Program Coordinator IV	Vacant (Vice: F. Artero)	O-8	$64,350	$0	$0		$0	$64,350	$17,909	$0	$0	$933	$178	$2,583	$224	$21,827	$86,177
55	1115	Accounting Technician II	Vacant (Vice: M. Dela Cru	I-5	$33,182	$0	$0		$0	$33,182	$9,235	$495	$0	$481	$178	$6,510	$404	$17,302	$50,484
56	1245	Program Coord. IV	Vacant (Vice: D.M. Cruz)	O-1	$49,897	$0	$0		$0	$49,897	$13,886	$495	$0	$724	$178	$6,510	$404	$22,196	$72,093
57	520	Accounting Tech. Supvr	Vacant (Vice: M. Nunotani	K-6	$40,841	$0	$0		$0	$40,841	$11,366	$495	$0	$592	$178	$1,404	$224	$14,259	$55,100
58	1195	Paralegal II	Vacant (Vice: J. Mendiola)	L-8	$47,846	$0	$0		$0	$47,846	$13,316	$495	$0	$694	$178	$6,510	$404	$21,596	$69,442
			Grand Total:	----	$369,774	$0	$0	----	$0	$369,774	$102,908	$3,957	$0	$5,394	$1,602	$38,002	$2,692	$156,797	$526,571
		GRAND TOTAL (Page 1, 2 and 3):			$2,843,736	$0	$0		$0	$2,843,736	$791,412	$25,227	$0	$41,266	$10,324	$184,228	$12,383	$1,067,082	$3,910,818
		LOCAL SHARE (34%)			$916,973	$0	$0		$0	$916,973	$255,194	$8,083	$0	$13,307	$3,332	$56,128	$3,806	$340,612	$1,257,585
		FEDERAL SHARE (66%)			$1,926,763	$0	$0		$0	$1,926,763	$536,218	$17,144	$0	$27,959	$6,992	$128,100	$8,577	$726,471	$2,653,233

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3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Unclassified*
(**) *Recruitment ongoing*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	0	9
Staff	49	0	49
Victim Advocate	0	0	0
GRAND TOTAL	58	0	58

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	8	43	0	51
Unclassified	0	0	0	0
TOTAL	8	43	0	51