Speaker's Office <speaker@guamlegislature.org>

M&C Fwd: CLTC FY 2018 CCR

1 message

Speaker's Office <speaker@guamlegislature.org> Fri, Jul 5, 2019 at 9:12 AM
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>
Bcc: Tina Muna Barnes <tinamunabarnes@gmail.com>

07-03-19	4:40 PM	07-03-19	FY 2018 Citizen Centric Report.*	Chamorro Land Trust Commission	35GL-19-0714

Sinsenru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
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35GL-19-0714
Speaker Tina Rose Muña Barnes

JUL 0 5 2019
Time 9:12 ( )AM ( )PM
Received By: Maff

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Joseph B. Cruz** <Joseph.Cruz@land.guam.gov>
Date: Wed, Jul 3, 2019 at 4:40 PM
Subject: CLTC FY 2018 CCR
To: speaker@guamlegislature.org <speaker@guamlegislature.org>
Cc: Frederick Jones <fjones@guamopa.com>, jack.hattig@cltc.guam.gov <jack.hattig@cltc.guam.gov>, Teresa Topasna <Teresa.Topasna@land.guam.gov>

Good Afternoon Speaker Muña-Barnes,

In accordance with the Citizen Centric Report Act please find attached Chamorro Land Trust Commission's FY2018 Citizen Centric Report.

Thank You

Joseph B. Cruz Jr.
Program Coordinator III
Department of Land Management
Chamorro Land Trust
649-5263 ext.430

Check Your Property On Guam Land App

2019 JUL -5 AM 10:17 RCV

CLTC FY 2018 CCR Final.pdf
484K

0714

KUMISION INANGOKKON TANO' CHAMORU
(CHAMORU LAND TRUST COMMISSION)
Fiscal Year 2018 Citizen Centric Report



Jack E. Hattig, III

Administrative Director

Board Members

Gyongyi P. Fejeran
Chairwoman

Joseph I. Cruz
Vice-Chairman

Amanda L. G. Santos
Commissioner

Austin Duenas
Commissioner

Shawntel Techaira
Commissioner

ABOUT US

The Chamorro Land Trust Commission (CLTC) was created through the passage of Public Law 12-226 with the task to administer Chamorro Homelands. CLTC offers three types of lease programs which are residential, agriculture, and commercial. CLTC was merged with the Department of Land Management (DLM) through Advisory No. 9.

Mission Statement

- To be responsible stewards of all Trust lands. To create healthy, safe and sustainable communities.
- To have a robust revenue stream to fund all Trust activities and requirements.
- To protect and preserve the unique and sensitive ecological lands of the Trust.
- To enact a comprehensive Master Plan.
- To be advocates for all Trust lessees and applicants.

Our Vision

Chamorro Land Trust properties are comprised of:

- Clean, safe and thriving neighborhoods, where neighbors practice inafa'maolek and all live with dignity; and
- Productive agricultural tracts of land that are nurtured with best management practices and lead the island's agriculture market; and
- Sensitive ecological and culturally significant lands that are protected and preserved for future generations; and
- Sound commercial enterprise that enhance the livelihood and well being of the Chamorro people.

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Our Progress

At year-end September 30, 2018 CLTC's land inventory totaled 11,668.38 acres, which is an increase of 46.38 acres compared to FY2017 land inventory 11,622 acres. The increase is credited to the transfer of Land for the Landless properties that have not been paid in full. Furthermore, CLTC in FY2018 issued a cumulative total of 33 leases to residential and agriculture applicants. The awards increased CLTC's total leased acres for the residential and agriculture programs to 3,089.40.

CLTC issued two (2) Home Loan Guarantees during FY 2018 and the issuance increased CLTC's Home Loan Guarantee program liability to $10,405,552. Although, CLTC does not foresee any potential foreclosures from occurring due to the authority granted through the Chamorro Land Trust Act to "offer and reassign to the next qualified applicant the opportunity to assume any loan in default guaranteed by the Chamorro Loan Guarantee Fund."

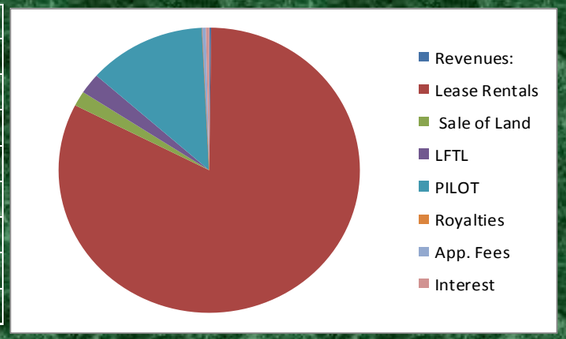
At year-end September 30, 2018 the Chamorro Land Trust Commission (CLTC) undergone its seventh financial audit and received a unmodified "clean" opinion from Independent auditors, Deloitte and Touche, LLP.



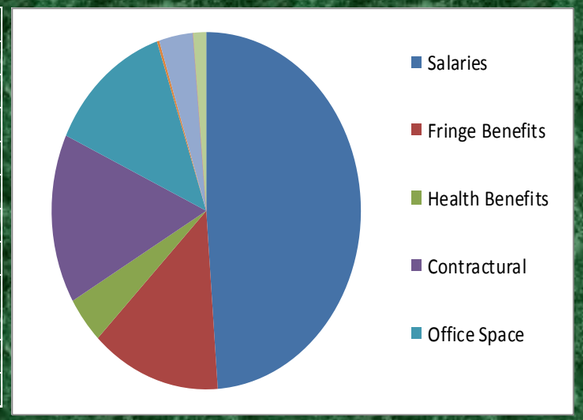


FY 2018 FINANCES

Revenues:	2018	2017
Lease Rentals	$ 835,901	$ 836,571
Sale of Land	17,209	455,000
LFTL	23,640	127,865
PILOT	128,748	94,955
Royalties	-	-
App. Fees	4,200	7,000
Interest	3,674	3,042
Total	**$ 1,013,372**	**$ 1,524,433**



Expenditures:	2018	2017
Salaries	$ 470,595	$ 535,347
Fringe Benefits	130,711	145,755
Health Benefits	40,769	56,436
Contractural	147,807	212,100
Office Space	124,390	124,390
Supplies	2,421	10,202
Capital Outlays	34,312	221,700
Transfer Out to General Fund	-	641,368
Miscellaneous	13,162	5,170
Total	**$ 964,167**	**$ 1,952,468**



Financial Highlights:

- **Total revenue of $1,013,372 for FY2018 decreased by $511,061 as compared to $1,524,433 for FY2017.**
- **Total expenditures of $964,167 for FY2018 decreased by $988,301 as compared to $1,952,468 for FY2017.**



To view the CLTC financial audit, go to the

Office of Public Accountability website: **opaguam.org**

Doc. No. 35GL-19-0714

Future Challenges

At year-end September 30, 2018 the "Complaint " filed by the United States of America against the Government of Guam, Chamorro Land Trust Commission, and Administrative Director of the Chamorro Land Trust in FY2017 was still ongoing. Moreover, the lack of financial resources has been a carry over challenge for many years that has cause our constituents to bear the expenses of installing basic infrastructure and property surveys for parcels leased through CLTC's residential and agriculture programs.

Outlook

The CLTC Board of Commissioners and Administrative Director will continue to move in the direction of issuing agricultural and residential leases. Furthermore, CLTC will fully exercise the use of the Memorandum of Understanding (MOU) with the Guam Economic Development Authority for property management services related to future Commercial Leases that would require to be awarded through a competitive bid process.





We Want to Hear from You

Did you find this report informative? Do you think we need more information added? If yes, please contact our office at 649-5263 ext. 600 or email us at dlmdir@land.guam.gov.

Complete budgetary reports may be found on our website www.dlm.guam.gov