LOURDES A. LEON GUERRERO
Maga'hâga'

JOSHUA F. TENORIO
Sigundo Maga'lâhi

DIPÅTTAMENTON ASUNTON MANHOBEN

Department of Youth Affairs
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

MELANIE W. BRENNAN
Direktot

KRISINDA C. AGUON
Sigundo Direktot

MEMORANDUM

35GL-19-0801
Speaker Tina Rose Muña Barnes

JUL 29 2019
Time 10:05 (X)AM ( )PM
Received By: Matt

TO: **Honorable Speaker Tina Muña Barnes**
35th Guam Legislature

FROM: Director, Department of Youth Affairs

DATE: July 29, 2019

SUBJECT: **3rd Quarter FY2019 Reports**

Håfa Adai, Pursuant to 5 GCA §10306, attached are the following 3rd Quarter FY2019 Reports for Department of Youth Affairs (DYA) for the period ending June 30, 2019.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

2019 JUL 29 PM 12:11

An electronic submission of the stamp received copy of this report will be sent to speaker@guamlegislature.org, a copy to the Office of the Public Auditor at admin@guamopa.com, and this report will also be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Melanie W. Brennan

Attachments

cc: Office of the Public Auditor

0801

Department of Youth Affairs

DYA Financial Report
FY 2019
3rd QUARTER REPORT
Ending June 30, 2019

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2019 3rd Qtr Appropriation/Expenditure Report ending 06/30/2019

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1920	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	3,539,757.00	3,284,126.00	2,571,363.33	0.00	712,762.67	255,631.00
	OVERTIME SALARY	34,286.00	13,940.00	6,861.79	0.00	7,078.21	20,346.00
	FRINGE	1,176,142.00	1,069,635.00	841,817.24	0.00	227,817.76	106,507.00
	CONTRACT	526,141.00	476,321.00	316,355.93	132,447.13	27,517.94	49,820.00
	SUPPLIES	143,582.00	115,722.00	46,324.28	53,497.04	15,900.68	27,860.00
	EQUIPMENT	3,828.00	3,828.00	0.00	3,300.00	528.00	0.00
	DRUG TESTING	240.00	240.00	0.00	0.00	240.00	0.00
	MISC	6,750.00	6,750.00	6,150.00	0.00	600.00	0.00
	POWER UTILITY	142,185.00	142,185.00	99,366.20	42,818.80	0.00	0.00
	WATER UTILITY	18,500.00	18,500.00	13,320.94	5,179.06	0.00	0.00
	TELEPHONE UTILITY	31,200.00	31,200.00	20,762.24	511.09	9,926.67	0.00
	CAPITAL OUTLAY	60,200.00	60,200.00	0.00	41,257.25	18,942.75	0.00
GENERAL FUND Fund Totals:		**5,682,811.00**	**5,222,647.00**	**3,922,321.95**	**279,010.37**	**1,021,314.68**	**460,164.00**
Fund 5100A1820	REGULAR SALARY	0.00	0.00	5,139.85	0.00	-5,139.85	0.00
GENERAL FUND	FRINGE	0.00	0.00	1,596.54	0.00	-1,596.54	0.00
	CONTRACT	20,240.67	20,240.67	4,681.17	0.00	15,559.50	0.00
	SUPPLIES	8,913.04	8,913.04	1,834.75	0.00	7,078.29	0.00
	WATER UTILITY	3,042.08	3,042.08	0.00	3,042.08	0.00	0.00
	TELEPHONE UTILITY	825.97	825.97	0.00	0.00	825.97	0.00
GENERAL FUND Fund Totals:		**33,021.76**	**33,021.76**	**13,252.31**	**3,042.08**	**16,727.37**	**0.00**
Fund 5602A1920	REGULAR SALARY	57,974.00	44,600.00	41,401.94	0.00	3,198.06	13,374.00
	FRINGE	24,096.00	18,538.00	14,419.42	0.00	4,118.58	5,558.00
	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL FUND Fund Totals:		**82,070.00**	**63,138.00**	**55,821.36**	**0.00**	**7,316.64**	**18,932.00**
Fund 5602C1620	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	16,641.78	16,641.78	830.00	2,908.24	12,903.54	0.00
	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	EQUIPMENT	278.97	278.97	0.00	278.97	0.00	0.00
GENERAL FUND Fund Totals:		**16,920.75**	**16,920.75**	**830.00**	**3,187.21**	**12,903.54**	**0.00**

Fund 5101___20	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
FEDERAL GRANT	REGULAR SALARY	23,616.00	23,616.00	4,588.76	0.00	19,027.24	0.00
	FRINGE	7,938.00	7,938.00	1,467.58	0.00	6,470.42	0.00
	TRAVEL	19,430.46	19,430.46	0.00	0.00	19,430.46	0.00
	CONTRACT	71,797.10	71,797.10	19,600.00	6,304.75	45,892.35	0.00
	BUILDING RENT	14,700.00	14,700.00	0.00	0.00	14,700.00	0.00
	SUPPLIES	21,136.86	21,136.86	552.99	103.84	20,480.03	0.00
	EQUIPMENT	51,545.97	51,545.97	0.00	0.00	51,545.97	0.00
	MISCELLANEOUS	27,000.00	27,000.00	150.00	0.00	26,850.00	0.00
	TELEPHONE UTILITY	1,440.00	1,440.00	0.00	0.00	1,440.00	0.00
	CAPITAL OUTLAY	2,274,370.00	24,370.00	0.00	0.00	24,370.00	2,250,000.00
	INDIRECT COST - FEDERAL	7,478.00	7,478.00	0.00	0.00	7,478.00	0.00
FEDERAL GRANT FUND Fund Totals:		**2,520,452.39**	**270,452.39**	**26,359.33**	**6,408.59**	**237,684.47**	**2,250,000.00**
		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
TOTALS DYA Current APPROPRIATIONS:		**8,335,275.90**	**5,606,179.90**	**4,018,584.95**	**291,648.25**	**1,295,946.70**	**2,729,096.00**

Department of Youth Affairs

Non-Profit Organization
FY 2019
3rd QUARTER REPORT
Ending June 30, 2019

SANCTUARY INCORPORATED OF GUAM

"Helping Youth and Families Help Themselves" since 1971

Address: 406 Maimai Road, Chalan Pago, Guam 96910
Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100
Website: www.sanctuaryguam.com * E-mail: inquiries@sanctuaryguam.com

July 10, 2019

Melanie Brennan, Director
Department of Youth Affairs
169 San Isidro Street
Mangilao, Guam 96923

RE: Quarterly Program Status Report

Hafa Adai Ms. Brennan,

Attached is the quarterly status report for the period of April 1 through June 30, 2019. If you should have any questions or concerns, please feel free to contact me at 475-7101.

Si Yu'os Ma'ase,

VICTOR CAMACHO
Executive Director

7/25/19

FY 2018-2019 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Leilani G. Giltinag, Quality Assurance Officer	
TELEPHONE: 475-7101	**FAX:** 477-3117
REPORT PERIOD: April 1 – June 30, 2019	**DATE OF REPORT:** July 10, 2019

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse. Decrease recidivism and problems of runaways and homeless youth. **Objective 1.** To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island. **Indicator/Outcomes/Periodicity:** *Awareness of available services for run away and troubled youth for the community of Guam as a whole.*	**Results:** For this reporting period, our agency provided services for a total of fifteen (15) youth in the community. Twelve (12) were victims of abuse/neglect, three (3) on extended authorized leave from DYA, and two (2) were referred from JPO due to the home being unsuitable for the minor(s).
Activity A:	**Results:**

The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter. **Time Line:** Daily; ongoing daily sessions **Responsible Parties:** Case Manager and Residential Assistants	During, this reporting period, a total twelve (12) youth resided in the shelter during the month of April; a total Twelve (12) youth resided in the shelter during the month of May; and a total Fifteen (15) youth resided in the month of June. At least three hundred and fifty (350) individual supportive counseling sessions were conducted that included educational, health and personal growth.
Activity B: To provide therapeutic and recreational activities for youth to promote personal well being. **Timeline:** Daily **Responsible Parties:** Case Manager and/or Residential Assistants	**Results:** On a weekly basis, the program facilitates various activities for therapeutic and recreational purposes such as life skills to include money management, home management, mentoring, and exercise to promote social skills and healthy personal growth.
Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members. **Indicators/Outcomes/Periodicity:** *Accessibility of children and their families in crisis situations who use Emergency Shelter services.* **Activity A**: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies. **Time line:** on-going **Responsible Parties:** Crisis Intervention Worker and Case Manager II	**Results:** Over five hundred fifty (550) contacts were made via 24-hour crisis hotline. Household and family dynamics, beyond control behavior, physical abuse, neglect, runaway, homelessness, violence and aggression, and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.
Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies. **Timeline:** on-going **Responsible Parties:** Crisis Intervention Worker, Case Manager I and Case Manager II	**Results:** An estimation of one hundred fifty (150) referrals were made to other agencies, organizations, such as Guam Behavioral Health and Wellness Center (GBHWC), Guam Police Department, Sanctuary D&A, Sanctuary Youth Anger Management (YAM), Sanctuary Strengthening Families Program (SFP), Child Protective Services, I Famagu'on-ta, GALA, and Island Girl Power.
Objective III:	**Results:**

To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues. **Indicators/Outcomes/Periodicity:** *Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.* **Activity A:** The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies. **Activity B:** The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation. **Timeline:** ongoing **Responsible Parties:** Case Manager II, Case Manager I	During this quarter a total of fifteen (15) youth received shelter services. There were seven (7) new intakes admitted to shelter. Eleven (11) youth continued to receive shelter services into the months of May and June. A total three (3) youth were placed transitioned into the care of their parents/legal guardians. **Results:** During this quarter all youth who were admitted into shelter met their basic needs and referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to help work towards promoting reunification and reconciliation between the youth and family.
Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification. **Indicators/Outcomes/Periodicity:** *Conflict Mediation skills of children and their families* **Activity A:** Provide family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program. **Time line:** ongoing **Responsible Parties:**	**Results:** A total of six (6) clients received family skills training sessions were provided this reporting period to youth and their families experiencing crisis and conflict. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian.

Crisis Intervention Worker, Case Manager	
Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger. **Timeline:** ongoing **Responsible Parties:** AmeriCorps facilitators and volunteers.	**Results:** A total of thirteen (13) Middle/High School YAM classes were conducted during this reporting period with a total of twenty (20) youth who received YAM classes at the Astumbo Middle School and Main Office at Sanctuary Incorporated of Guam. These youth were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary programs, as well as outside referrals from other agencies such as GDOE, I Famagu'on-ta, Probation as well as self referrals.
Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs. **Indicators/Outcomes/Periodicity:** *Availability of supportive services to children and their families in crisis situations.* **Activity A:** The project will provide individual supportive counseling for youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics. **Timeline:** ongoing **Responsible Parties:** Crisis worker and Case-Manager	**Results:** Individual supportive counseling sessions were provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: - Three hundred fifty (350) youth individual supportive counseling sessions. - Six (6) parent individual supportive counseling sessions. - IPP completion rate for this quarter is at 40%
Activity B: The project will provide case management services for youth and their families that will enhance stabilize and strengthen their relationships. **Timeline:** ongoing **Responsible Parties:** Case Manager II and Case Manager I	**Results:** A total fifteen (15) youth received case management services via the Co-Ed Shelter and three (3) participated in Aftercare services.

Problems Encountered:

A challenge encountered this quarter is again not being able to identify an alternate placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial/relative placement and limited foster care placement. The youth and parent(s)/legal guardian(s) are always encouraged to sign up for aftercare services to assist with transitioning the youth back home and if problems may arise. Parents and/or guardians failed to make regular or any contact with their child while in the shelter. It was a challenge to establish communication and schedule family quality time due to parents and/or guardians being out of reach or difficult to contact. In addition, clients are experiencing delay in the reunification process due to legal guardians being unemployed, homeless, financially unstable, etc. Other concerns involve clients frequently remanded to DYA for beyond control issues. This causes set backs in their Individual Program Plan and their goal to reunite with their families.

Future Plans:

The Case Management and Counseling department continue to develop corrective action plans to address several gaps in services such as improving placement time periods, monitoring of case management activities, and case updates. Sanctuary continues to partner with agencies such as Child Protective Services and the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clients in shelter. To assist with these plans, we continue to increase our staff population. Executive Director Victor Camacho, appointed in February of 2019, is working with the team to find innovative ways to access support services that directly benefit the COED Emergency shelter. We also receive funding under the VOCA grant to assist victims of crimes, which we often encounter; and funding through the Basic Center grant to assist in funding self-referrals in shelter.

Performance Measures:

Social Competence	Case Manager and shelter staff have reported to observe improvement in social interactions and, defined as maintaining positive relationships with others; 28 of 39 (71.8%) clients served within this reporting period. Observations are based on demeanor and nature of client interactions as documented using daily client progress reports.
Family Relationships	Noted improvements in family relationships, defined as willingness to address family issues, and improved styles of communication, has been reported by case manager (40%) based on parents' verbal feedback to the Case Manager. Several of the clients during this reporting period were wards of the state. The number provided above only includes clients who were able to work towards reunification with a family member or foster parent. It is challenging to work on a family relationship when a family member or foster parent is not identified or uninvolved. More than 30 days are needed to work on fostering a positive relationship when working with CPS clients and their family members or foster parent.
Families Satisfied with Program	A total of out of 13 families reported verbal feedback during this reporting period. Of the total number of families who have reported 93% have stated to be satisfied with all aspects of the

	program including, 85% of families stating that they will access Sanctuary services for future familial issues. Again the numbers above only include cases in which parental involvement is present. Areas surveyed include: 1) Noted quality in family relationships 2) Future access of services 3) Accessibility and response time 4) Overall rating of services 5) Recommending services to others
Client Satisfaction	Of all clients who have completed satisfaction survey, 100% have reported that they felt safe while here at Sanctuary. A total of 100% have rated that they were either very satisfied or satisfied with the overall care and support services received.

Performance Measures	Data
Performance Measures: Number and Percent of program youth committed to correctional facility. Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.	
Reporting Format:	
A. The number of program youth enrolled in a correctional facility	3
B. Number of youth in the program.	15
C. Percent (A/B)	20%
Performance Measures (Description) **Number and percent of program youth completing program requirements** Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.	
Reporting Format:	
A. The number of youth who exited the program having completed program requirements.	3
B. Number of youth who left the program.	0
C. Percent (A/B)	N/A

Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net
www.sanctuaryguam.com

June 10, 2019

Ms. Melanie Brennan
Department of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Ms. Brennan:

Hafa Adai! The information provided below is for the Runaway Homeless and Abuse Program (3rd Quarter of Fiscal Year 2019) from April 01, 2019 thru June 30, 2019.

We have listed all expenditures for services and equipment that were $5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Un Dankalu na Si Yu'os Ma'ase,

VICTOR CAMACHO
Executive Director

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2019 (April 1, 2019 - June 30, 2019)
3rd Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	**$ 332,150**		
		Salary	$ 57,683.66
		Benefits	$ 6,371.80
		Travel	$ -
		Contractual	$ 552.72
		Supplies & Materials	$ 7,525.25
		Equipment	$ -
		Utilities	$ 14,199.37
		Miscellaneous	$ 7,257.40
		Vehicle Lease	$ -
		Grand Total	**$ 93,590.20**

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2019 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

VICTOR CAMACHO
EXECUTIVE DIRECTOR

DATE: 7/10/19

Department of Youth Affairs

Non-Appropriated Funds
FY 2019
3rd QUARTER REPORT
Ending June 30, 2019

Banking Summary - Last quarter

4/1/2019 through 6/30/2019

Category Description	4/1/2019-6/30/2019
INCOME	
Change Fund	50.76
Foster Care Income	14,887.05
TOTAL INCOME	**14,937.81**
EXPENSES	
Client Activities	
YCF and CH	127.31
TOTAL Client Activities	127.31
Medical	
Doctor	868.34
Medicine	246.30
TOTAL Medical	1,114.64
Medical Other	75.00
Misc	
Other Misc	820.00
TOTAL Misc	820.00
TOTAL EXPENSES	**2,136.95**
OVERALL TOTAL	**12,800.86**

Transaction - Last quarter

4/1/2019 through 6/30/2019

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 3/31/2019								**59,342.03**
4/8/2019	Checking	2659	Express Care	Clnt SS/3/28...	Medical:Doctor		c	-95.00
4/10/2019	Checking	2660	Carmen A. Da...	Clnt MC Gua...	Misc		c	-70.00
4/19/2019	Checking	2661	Jean C. Cama...	Easter 2019 ...	Client Activitie...		c	-127.31
4/24/2019	Checking	DEP	Jean C Cama...	Change fund...	Change Fund		c	5.76
5/22/2019	Checking	DEP	Carmen A. Da...	Change Fun...	Change Fund		c	45.00
5/22/2019	Checking	DEP	Department O...	Ck #667303 ...	Foster Care In...		c	3,143.67
5/22/2019	Checking	DEP	Department O...	Ck #668342 ...	Foster Care In...		c	11,743.38
5/24/2019	Checking	2662	Carmen A. Da...	Clnt KC/Add...	Medical:Medic...		c	-246.30
5/28/2019	Checking	2663	IHP Medical ...	CF 06/15/18;...	Medical:Doctor			-348.34
5/31/2019	Checking	2664	Jose Duenas ...	3 for $50 x 4;...	Misc		c	-200.00
6/18/2019	Checking	2665	Jose Duenas ...	3 for $50 x 1...	Misc			-550.00
6/18/2019	Checking	2666	Express Care	CQ6/5;JJ6/5...	Medical:Doctor			-425.00
6/18/2019	Checking	2667	Carmen A. Da...	NW chest Xr...	Medical Other			-75.00
6/24/2019	Checking	2668	Carmen A. Da...	VOID	Medical Other			0.00
6/25/2019	Checking	2669	Carmen A. Da...	VOID	Medical Other			0.00
4/1/2019 - 6/30/2019								**12,800.86**
BALANCE 6/30/2019								**72,142.89**

TOTAL INFLOWS	**14,937.81**
TOTAL OUTFLOWS	**-2,136.95**
NET TOTAL	**12,800.86**

Income/Expense by Category - Last quarter

4/1/2019 through 6/30/2019 (Cash Basis)

Category Description	4/1/2019-4/30/2019	5/1/2019-5/31/2019	6/1/2019-6/30/2019	OVERALL TOTAL
INCOME				
Change Fund	5.76	45.00	0.00	50.76
Foster Care Income	0.00	14,887.05	0.00	14,887.05
TOTAL INCOME	**5.76**	**14,932.05**	**0.00**	**14,937.81**
EXPENSES				
Client Activities	127.31	0.00	0.00	127.31
Medical	95.00	594.64	425.00	1,114.64
Medical Other	0.00	0.00	75.00	75.00
Misc	70.00	200.00	550.00	820.00
TOTAL EXPENSES	**292.31**	**794.64**	**1,050.00**	**2,136.95**
OVERALL TOTAL	**-286.55**	**14,137.41**	**-1,050.00**	**12,800.86**

Department of Youth Affairs

Staffing Patterns
FY 2019
3rd QUARTER REPORT
Ending June 30, 2019

Government of Guam
Fiscal Year 2019
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Director's Office

FUND: General Fund 5100A192000GA001 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.56%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	400	Private Secretary	Diego, Cherika T.	I-1	$28,595	$0	$1,716		0	$30,311	$8,051	$495	$0	$440	$187	$2,772	$372	$12,317	$42,628
2	408	Deputy Director	Aguon, Krisinda C.	ER-6	$79,034	0	0		0	$79,034	$20,991	495	0	1,146	187	1,671	229	24,719	103,753
3	422	Director	Brennan, Melanie W.	ES-8	$91,402	0	0		0	$91,402	$24,276	495	0	1,325	187	1,671	229	28,183	119,585
4	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	$199,031	$0	$1,716	---	$0	$200,747	$53,318	$1,485	$0	$2,911	$561	$6,114	$830	$65,219	$265,966

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2019 (Proposed) GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

3/ FY 2019 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2019 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2019
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Development

FUND: General Fund 5100A192010EI001 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.56%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	404 - YD	Youth Development Administrator	VACANT Vice: Taitano, EG 9/30	P-01	$ 55,488	$0	$2,774	N/A	$0	$58,262	$15,474	$0	$0	$845	$187	$0	$0	$16,506	$74,768
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	O-7	62,371	0	$3,119	18-Jul-19	0	65,490	$17,394	495	0	950	187	2,772	373	22,171	87,661
3	407 - CCM	Social Worker III	Balajadia, Robinette S.	N-05	52,235	0	$2,612	25-Apr-19	0	54,847	$14,567	495	0	795	187	4,567	269	20,880	75,727
4	409 - CCM	Social Worker III	Damian, Carmen A.	N-06	54,214	0	$2,711	21-Sep-19	0	56,925	$15,119	495	0	825	187	1,246	204	18,076	75,001
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-10	61,796	0	$3,090	5-Feb-21	0	64,886	$17,234	495	0	941	187	2,512	204	21,573	86,459
6	506 - LRC	Social Worker III	Onedera, Sollie T.	N-09	59,895	0	$2,995	22-Jun-19	0	62,890	$16,704	495	0	912	187	1,986	269	20,553	83,443
7	602- HRC	Social Worker II (in lieu of Social Wkr I)	Borja, Joelyn M.	M-04	45,574	0	$2,279	3-Aug-19	0	47,853	$12,710	495	0	694	187	6,340	373	20,799	68,652
8	807 - HRC	Social Worker I (in lieu of SWII) 17.65 start date 1/29/19	Terlaje, Kaylee A.M.	L-01	37,100	0	$1,855	N/A	0	38,955	$10,346	495	0	565	187	2,512	204	14,309	53,264
9	473 - DO	Program Coordinator II, in lieu of PC III	VACANT Vice Respicio, RJ	M-01	40,762	0	$2,038	N/A	0	42,800	$11,368	495	0	621	187	0	0	12,671	55,471
10	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-06	40,481	0	$2,024	30-Jul-19	0	42,505	$11,289	495	0	616	187	6,340	373	19,300	61,805
11	416 - LRC	Social Worker III	Alig, Fred B.	N-06	54,214	0	$2,711	2-Jan-19	0	56,925	$15,119	495	0	825	187	0	0	16,626	73,551
12	617 - CCM	Social Worker II	Flores, Tisha T.	M-06	49,093	0	$2,455	24-Oct-19	0	51,548	$13,691	495	0	747	187	6,340	373	21,833	73,381
13	658 - HRC	Community Program Aide I (in lieu of Comm Prog Aide II)	Quinata, Del A.	E-18	37,180	0	$1,859	10/12/2020	0	39,039	$10,369	495	0	566	187	2,512	204	14,333	53,372
14	515 - KRC	Community Program Aide I LTA (In lieu of Administrative Aide)	VACANT Vice: Crisostomo, ML	E-01	21,095	0	$1,055		0	22,150	$5,883	495	0	321	187	0	0	6,886	29,036
15	447 - KRC	Social Worker II	Lee, Jennifer A.	M-02	42,307	0	$2,115	26-Jul-19	0	44,422	$11,798	495	0	644	187	1,246	0	14,370	58,792
16	601 - LRC	Social Worker I	Bato, Ashley	L-02	38,506	0	$1,925	27-Feb-19	0	40,431	$10,738	495	0	586	187	6,340	373	18,719	59,150
17	660 - LRC	Community Program Aide I, in lieu of CPAII	VACANT Vice: Bautista, ML	E-01	21,095	0	$1,055	N/A	0	22,150	$5,883	495	0	321	187	0	0	6,886	29,036
18	661 - KRC	Community Program Aide I, in lieu of CPAII	VACANT: Vice: Salenga Jr.,VB., term 10/26/16	E-01	21,095	0	$1,055	N/A	0	22,150	$5,883	495	0	321	187	0	0	6,886	29,036
19	659-LRC	Community Program Aide I, in lieu of CPAII	VACANT	E-01	21,095	0	$1,055	N/A	0	22,150	$5,883	495	0	321	187	0	0	6,886	29,036
			Grand Total:	---	$ 815,596	$0	$40,782	---	$0	$856,378	$227,452	$8,910	$0	$12,416	$3,553	$44,713	$3,219	$300,263	$1,156,641

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2019 (Proposed) GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.
3/ FY 2019 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2019 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Corrections

FUND: General Fund 5100A192020CE004 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Frozen Salary 34-116	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.56%) 2/	Retire (DDI) ($19.01*26PP) 3/	ocial Securi (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-06	37,427	0	3,256	1-Mar-19	0	40,683	$10,805	495	0	590	187	2,512	204	14,793	55,476
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-05	$30,862	$534	2,685	16-Jun-19	$0	$34,081	$9,052	$495	$0	$494	$187	$3,839	$229	$14,296	$48,377
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-13	$41,061	$711	3,777	11-Jul-20	$0	$45,549	$12,098	$495	$0	$660	$187	$6,340	$373	$20,153	$65,702
4	419	Youth Service Worker Asst	Aquino, Neil P.	EL04-02	$24,776	$715	6,596	21-Aug-19	$0	$32,087	$8,522	$495	$0	$465	$187	$2,772	$0	$12,441	$44,528
5	434	Youth Service Supervisor	Santos, Benedette C.	IL04-16	$55,213	$1,593	14,699	16-Jan-19	$0	$71,505	$18,992	$495	$0	$1,037	$187	$3,839	$229	$24,779	$96,284
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-11	$38,331	$1,106	10,206	9-Feb-20	$0	$49,643	$13,185	$495	$0	$720	$187	$2,512	$204	$17,303	$66,946
7	438	Youth Service Supervisor	Laguana, Vincent T.	IL04-12	$48,155	$1,389	12,821	19-Mar-19	$0	$62,365	$16,564	$495	$0	$904	$187	$6,340	$373	$24,863	$87,228
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-11	$43,415	$1,252	11,559	4-Sep-20	$0	$56,226	$14,934	$495	$0	$815	$187	$3,839	$229	$20,499	$76,725
9	442	Youth Service Worker II	Buendicho, Edward J.	HL04-12	$44,934	$1,296	11,963	10-Jan-20	$0	$58,193	$15,456	$495	$0	$844	$187	$2,512	$204	$19,698	$77,891
10	443	Youth Service Supervisor	Camacho, Jean C.	IL04-16	$55,213	$1,593	14,699	16-Sep-19	$0	$71,505	$18,992	$495	$0	$1,037	$187	$2,512	$204	$23,427	$94,932
11	450	Youth Service Worker I	George, Francis I.	FL04-10	$37,034	$1,068	9,860	11-Jun-19	$0	$47,962	$12,739	$495	$0	$695	$187	$2,512	$204	$16,832	$64,794
12	452	Youth Service Worker I	Maravilla, Marcella E	FL04-04	$29,319	$846	7,806	28-Sep-19	$0	$37,971	$10,085	$495	$0	$551	$187	$2,512	$204	$14,034	$52,005
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-08	$39,150	$1,129	10,422	11-Jan-20	$0	$50,701	$13,466	$495	$0	$735	$187	$6,340	$373	$21,596	$72,297
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-04	$29,319	$846	7,806	28-Sep-19	$0	$37,971	$10,085	$495	$0	$551	$187	$0	$0	$11,318	$49,289
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	NL04-07	$58,710	$0	5,108	21-Jan-20	$0	$63,818	$16,950	$495	$0	$925	$187	$0	$0	$18,557	$82,375
16	465	Youth Service Worker I	Michael, Clara	FL04-05	$30,862	$890	8,217	17-Jun-19	$0	$39,969	$10,616	$495	$0	$580	$187	$3,839	$229	$15,946	$55,915
17	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-06	$32,096	$926	8,544	20-May-19	$0	$41,566	$11,040	$495	$0	$603	$187	$6,340	$373	$19,038	$60,604
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-10	$41,947	$1,210	2,097	10-Sep-19	$0	$45,254	$12,019	$495	$0	$656	$187	$2,512	$204	$16,073	$61,327
19	483	Youth Service Worker II	Salas, Celia J.	HL04-06	$36,354	$1,049	9,679	11-Jan-20	$0	$47,082	$12,505	$495	$0	$683	$187	$1,246	$204	$15,320	$62,402
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-22	$55,961	$1,614	14,899	11-May-20	$0	$72,474	$19,249	$495	$0	$1,051	$187	$2,512	$204	$23,698	$96,172
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-22	$55,962	$1,614	14,899	2-Jan-21	$0	$72,475	$19,249	$495	$0	$1,051	$187	$3,839	$229	$25,050	$97,525
22	495	Youth Service Worker Asst	Cruz, Bermen J.	EL04-12	$37,468	$1,081	9,975	3-Apr-20	$0	$48,524	$12,888	$495	$0	$704	$187	$4,567	$269	$19,110	$67,634
23	497	Youth Service Worker I	Rivera, Frank A.	FL04-10	$37,034	$1,068	9,860	24-Nov-20	$0	$47,962	$12,739	$495	$0	$695	$187	$1,246	$204	$15,566	$63,528
24	512	Youth Service Worker I	VACANT Vice: Ornellas, DAC	FL04-01	$24,689	$712	6,573	N/A	$0	$31,974	$8,492	$495	$0	$464	$187	$0	$0	$9,638	$41,612
25	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-06	$32,096	$926	8,544	6-May-19	$0	$41,566	$11,040	$495	$0	$603	$187	$1,246	$0	$13,571	$55,137
26	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-21	$54,069	$390	4,704	2-Jan-21	$0	$59,163	$15,714	$495	$0	$858	$187	$0	$0	$17,254	$76,417
27	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-14	$42,497	$1,226	8,041	19-Oct-19	$0	$51,764	$13,749	$495	$0	$751	$187	$6,340	$373	$21,895	$73,659
28	522	Youth Service Worker I	Mendiola, Richard O.	FL04-19	$50,474	$1,456	13,438	19-Oct-19	$0	$65,368	$17,362	$495	$0	$948	$187	$3,839	$229	$23,060	$88,428
29	523	Youth Service Worker Asst	Albert, Kinasiro K.	EL04-07	$31,480	$908	8,381	13-Mar-20	$0	$40,769	$10,828	$495	$0	$591	$187	$2,512	$204	$14,817	$55,586
30	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-03	$26,233	$757	6,983	11-Jul-19	$0	$33,973	$9,023	$495	$0	$493	$187	$0	$0	$10,198	$44,171
31	526	Youth Service Worker I	Fred, Nickson N.	FL04-07	$33,331	$961	8,875	6-Dec-19	$0	$43,167	$11,465	$495	$0	$626	$187	$6,340	$373	$19,486	$62,653
32	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-06	$30,314	$874	8,071	25-Mar-19	$0	$39,259	$10,427	$495	$0	$569	$187	$0	$0	$11,678	$50,937
33	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-06	$29,148	$841	7,760	16-Dec-19	$0	$37,749	$10,026	$495	$0	$547	$187	$2,512	$204	$13,971	$51,720
34	531	Youth Service Worker I	VACANT Vice: Cruz, Thelma M.	FL04-01	$24,689	$712	6,573	N/A	$0	$31,974	$8,492	$495	$0	$464	$187	$2,512	$204	$12,354	$44,328
35	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-05	$29,148	$841	7,760	9-Jun-19	$0	$37,749	$10,026	$495	$0	$547	$187	$2,772	$373	$14,400	$52,149
36	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-03	$27,776	$801	7,395	2-May-19	$0	$35,972	$9,554	$495	$0	$522	$187	$3,839	$229	$14,826	$50,798
37	539	Clerk Typist I	Pereira, Angelica C.	D-14	29,617	$0	2,577	6-Sep-20	0	32,194	$8,551	495	0	467	187	2,512	204	12,416	44,610
38	545	Youth Service Worker Asst	Castro, Shane S.	EL04-05	$29,148	$841	7,760	31-Mar-19	$0	$37,749	$10,026	$495	$0	$547	$187	$2,772	$373	$14,400	$52,149
39	550	Youth Service Worker Asst	Perez, Jessica C.	EL04-02	$24,776	$715	6,596	8-Jan-20	$0	$32,087	$8,522	$495	$0	$465	$187	$2,512	$204	$12,385	$44,472
40	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-12	$37,468	$1,081	9,975	7-Dec-20	$0	$48,524	$12,888	$495	$0	$704	$187	$2,772	$373	$17,419	$65,943
41	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-07	$31,480	$908	8,381	1-Apr-20	$0	$40,769	$10,828	$495	$0	$591	$187	$2,772	$373	$15,246	$56,015
42	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-08	$32,645	$942	8,691	13-Jul-20	$0	$42,278	$11,229	$495	$0	$613	$187	$1,986	$269	$14,779	$57,057
43	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-07	$31,480	$908	8,381	29-Dec-18	$0	$40,769	$10,828	$495	$0	$591	$187	$4,567	$269	$16,937	$57,706
44	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-16	$45,524	$1,313	12,120	5-Nov-20	$0	$58,957	$15,659	$495	$0	$855	$187	$0	$0	$17,196	$76,153
45	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-15	$53,347	$1,539	14,202	11-Apr-19	$0	$69,088	$18,350	$495	$0	$1,002	$187	$6,340	$373	$26,747	$95,835
46	645	Youth Service Worker Asst	Afaisen, Daniel W.	EL04-03	$26,233	$757	6,983	13-Jul-19	$0	$33,973	$9,023	$495	$0	$493	$187	$1,246	$204	$11,648	$45,621
47	425	Youth Service Worker I	Soliva, Ricarte I.	FL04-02	$26,232	$757	6,983	19-Jun-19	$0	$33,972	$9,023	$495	$0	$493	$187	$2,512	$204	$12,914	$46,886
48	537	Youth Service Worker I	Roby, Rodney	FL04-02	$26,232	$757	6,983	19-Jun-19	$0	$33,972	$9,023	$495	$0	$493	$187	$1,671	$229	$12,098	$46,070
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-02	$26,232	$757	6,983	19-Jun-19	$0	$33,972	$9,023	$495	$0	$493	$187	$1,671	$229	$12,098	$46,070
50	547	Youth Service Worker I	Ada, Joseph M.G.	FL04-04	$29,319	$846	7,806	11-Jun-19	$0	$37,971	$10,085	$495	$0	$551	$187	$1,246	$204	$12,768	$50,739

51	672	Youth Service Worker Asst (LTA)	Onedera Jr., Frank M.	EL04-01	23,318	$673	6,208	30-Sep-19	0	30,199	$8,021	495	0	438	187	0	0	$9,141	$39,340
52	673	Youth Service Worker Asst (LTA)	Uncangco, Susan O.	EL04-01	23,318	$673	6,208	30-Sep-19	0	30,199	$8,021	495	0	438	187	1,705	229	$11,075	$41,275
	494	Youth Service Worker I	VACANT Vice: Flores, N.I.	FL04-01		$0	0	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01		$0	0	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	FL04-01		$0	0	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL	EL04-01		$0	0	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	IL04-01		$0	0	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01		$0	0	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	517	Youth Service Worker II	VACANT Vice: Laguana, VT	HL04-01		$0	0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Grand Total:	----	$1,872,918	$48,402	$441,368	---	$0	$2,362,688	$627,528	$25,740	$0	$34,263	$9,724	$142,678	$10,872	$850,805	$3,213,493

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2019 (Proposed) GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.

3/ FY 2019 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2019 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Vocational Rehabilitation & Support Services

FUND: General Fund 5100A192030EI002 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/	34-116			Increment		(E+F+G+I)	Benefits Retirement 0	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.56%) 2/	($19.01*26PP) 3/	(6.2% * J)	(1.45% * J)	4/	(Premium)	(Premium)	(K thru Q)	TOTAL
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-07	$ 56,268	$0	$1,407	2-Dec-19	$0	$57,675	$15,318	$495	$0	$836	$187	2,772	373	$19,981	$77,656
2	454 - ASU	Clerk Typist III	VACANT Vice: Sablan, BA Interviews in progress	F-01	$ 23,818	0	595	N/A	0	24,413	$6,484	495	0	354	187	0	0	7,520	31,933
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-05	$ 36,061	0	902	31-Mar-19	0	36,963	$9,817	495	0	536	187	2,772	373	14,180	51,143
4	411 - MT	Supply Expediter	Duenas, Jose S.	E-11	$ 29,878	0	747	4-Oct-19	0	30,625	$8,134	495	0	444	187	1,246	204	10,710	41,335
5	420 - MT	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-04	$ 29,650	1,283	1,779	3-Nov-19	0	32,712	$8,688	495	0	474	187	2,512	204	12,560	45,272
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-06	$ 31,940	1,382	1,916	14-Oct-19	0	35,238	$9,359	495	0	511	187	2,512	204	13,268	48,506
7	448 - CU	Cook II, G-07 compensated at G-06 $29,783/annum; $14.31/hr freeze in salary increment	Guzman, Jesse J.	G-07	$ 30,911	892	2,627	13-Oct-20	0	34,430	$9,145	495	0	499	187	0	0	10,326	44,756
8	464 - CU	Cook I	VACANT Vice: Guzman, Jesse J.	E-01	$ 21,095	609	1,793	N/A	0	23,497	$6,241	495	0	341	187	0	0	7,264	30,761
9	417 - CU	Cook I	Borja, Ray S.	E-09	$ 27,206	785	2,313	20-Dec-18	0	30,304	$8,049	495	0	439	187	1,671	229	11,070	41,374
10	621 - CU	Cook I	Ignacio, Anita M.	E-11	$ 29,878	862	2,540	13-Feb-20	0	33,280	$8,839	495	0	483	187	2,512	204	12,720	46,000
11	466 - MT	Maintenance Leader In lieu of Clerk Typist III	VACANT Vice: Blas, FC 9/30 application eval and rating in progress	J-01	31,076	896	1,865	N/A	0	33,837	$8,987	495	0	491	187	0	0	10,160	43,997
12	413	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	F-05	$26,888	$0	672	11-Feb-19	$0	$27,560	$7,320	$495	$0	$400	$187	$2,512	$204	$11,118	$38,678
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$374,669	$6,709	$19,156	----	$0	$400,534	$106,381	$5,940	$0	$5,808	$2,244	$18,509	$1,995	$140,877	$541,411

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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4/ FY 2019 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Year Round Learning Program

FUND: Healthy Futures Fund 5602A192000GA201

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+1) Subtotal	Retirement (J * 26.56%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	663-HRC	Community Program Aide II	Benjamin M. Siongco	G-02	$25,666	0	$2,310	1/10/2019	0	$27,976	$7,430	$495	0	$406	187	1,671	229	$10,418	38,394
2	664-KRC	Community Program Aide II	Annabelle M.T. Salas	G-05	$28,695	0	$2,439	11/7/2019	0	$31,134	$8,269	$495	0	$451	187	1,986	0	$11,388	42,522
3	666-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
4	667-HRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
5	668-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
6	669-LRC	Community Program Aide II	VACANT	G-01	$0	0	$0	N/A	0	$0	$0	$0	0	0	0	0	0	$0	0
7	811					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
8	812					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
9	814					0	$0		0	$0	$0	$0	0	0	0	0	0	$0	0
10	815					0	$0		0	0	$0	$0	0	0	0	0	0	0	0
11						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
12						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
13						0	$0		0	0	$0	$0	0	0	0	0	0	0	0
14						0	$0		0	0	$0	$0	0	0	0			0	0
15							$0			0	$0	$0		0	0			0	0
			Grand Total:	----	$4,361	0	4,749		0	59,110	$15,699	990	0	857	374	3,657	229	21,806	80,916

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ funded for 17 pay periods.

Department of Youth Affairs

Prior Year Obligation
FY 2019
3rd QUARTER REPORT
Ending June 30, 2019

LOURDES A. LEON GUERRERO
Maga'hâga'

JOSHUA F. TENORIO
Sigundo Maga'lâhi

DIPÅTTAMENTON ASUNTON MANHOBEN

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MELANIE W. BRENNAN
Direktot

KRISINDA C. AGUON
Sigundo Direktot

MEMORANDUM

TO: **Honorable Speaker Tina Muña Barnes**
35th Guam Legislature

FROM: Director, Department of Youth Affairs

DATE: July 29, 2019

SUBJECT: **3rd Quarter FY2019 Prior Year Obligation**

Håfa Adai, Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no prior year obligation payments for 3rd quarter April 1, 2019 thru June 30, 2019.

An electronic submission of the stamp received copy of this report will be sent to speaker@guamlegislature.org, a copy to the Office of the Public Auditor at admin@guamopa.com, and this report will also be posted on DYA's Government of Guam website at www.dya.guam.gov.

Should you questions or concerns, please contact me at 735-5010.

Si Yu'os Ma'åse'.

Melanie W. Brennan