GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

LOURDES A. LEON GUERRERO
GOVERNOR, MAGA'HÅGA'

JOSHUA F. TENORIO
LT. GOVERNOR, SIGUNDO MAGA'LÅHI

LINDA UNPINGCO DENORCEY, MPH
DIRECTOR

LAURENT SF DUENAS, MPH, BSN, RN
DEPUTY DIRECTOR

AUG 15 2019

3561-19-0910
Speaker Tina Rose Muña Barnes

AUG 20 2019
Time 11:32 (/)AM ( )PM
Received By: Alan

The Honorable Tina Muña Barnes, Speaker
I Mina'trentia Singko Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Dear Speaker Muña Barnes,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 3rd Quarter of Fiscal Year 2019. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7470.

2019 AUG 20 PM 1:18

Sincerely,

LINDA UNPINGCO DENORCEY, MPH

Enclosure

Cc: Office of the Public Auditor

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Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2019, End of 3rd Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$101,959,393	$94,377,687	$0	$0	$0	$7,581,706
Regular MIP & MIPPR Cancer	$20,499,579	$13,271,576	$0	$0	$0	$7,228,003

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2019, End of 3RD Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	21,920	52.44%
Male	19,880	47.56%
TOTAL	**41,800**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	1,481	3.54%
5-7 months	401	0.96%
8-11 months	528	1.26%
1 year	1,538	3.68%
2-3 years	3,045	7.28%
4-5 years	3,023	7.23%
6-7 years	2,765	6.61%
8-11 years	5,164	12.35%
12-15 years	4,262	10.20%
16-18 years	2,741	6.56%
19-20 years	757	1.81%
21-30 years	4,652	11.13%
31-40 years	3,503	8.38%
41-50 years	2,785	6.66%
51-64 years	3,059	7.32%
> 64 years	2,096	5.01%
TOTAL	**41,800**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	697	1.67%
Agat	1,614	3.86%
Anigua	87	0.21%
Asan	307	0.73%
Barrigada	1,967	4.71%
Chalan Pago	1,125	2.69%
Dededo	13,732	32.85%
Hagatna	155	0.37%
Harmon	647	1.55%
Inarajan	914	2.19%
Latte Heights	0	0.00%
Maina	161	0.39%
Maite	373	0.89%
Malojloj	0	0.00%
Mangilao	4,198	10.04%
Merizo	646	1.55%
Mongmong	824	1.97%
Naval Station	0	0.00%
Ordot	367	0.88%
Piti	342	0.82%
Santa Rita	714	1.71%
Sinajana	724	1.73%
Talofofo	878	2.10%
Tamuning	2,076	4.97%
Toto	836	2.00%
Tumon	211	0.50%
Umatac	325	0.78%
Yigo	5,445	13.03%
Yona	1,987	4.75%
Unknown/Incorrect	448	1.07%
TOTAL	**41,800**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	87	0.21%
American Indian/Alaskan Native	24	0.06%
American Samoan	28	0.07%
Asian Indian	17	0.04%
Australian	2	0.00%
Cambodian	3	0.01%
Canadian	7	0.02%
Caucasian	542	1.30%
Chamorro Guam	22,813	54.58%
Chamorro Rota	64	0.15%
Chamorro Saipan	709	1.70%
Chamorro Tinian	17	0.04%
Chinese	97	0.23%
Chuukese	8,152	19.50%
Cuban	2	0.00%
Filipino	6,257	14.97%
German	7	0.02%
Hawaiian	84	0.20%
Hispanic	16	0.04%
Japanese	97	0.23%
Korean	296	0.71%
Kosraean	151	0.36%
Marshallese	118	0.28%
Mexican	38	0.09%
Palauan	816	1.95%
Pohnpeian	861	2.06%
Portuguese	3	0.01%
Russian	6	0.01%
Thai	26	0.06%
Ukrainians	0	
Vietnamese	34	0.08%
Yapese	397	0.95%
Other	3	0.01%
Unknown Or Incorrect	26	0.06%
TOTAL	**41,800**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$22,195,272.31	23.52%
Skilled Nursing Facility	$313,931.64	0.33%
Physician Assistant	$40.00	0.00%
Nurse/Other Practitioners	$11,301.50	0.01%
Physcian	$5,384,681.98	5.71%
Dental	$8,028,384.56	8.51%
Emergency Room	$4,380,618.34	4.64%
Outpatient Hospital	$4,164,042.79	4.41%
Clinic Services (Birth Center)	$5,671,349.40	6.01%
Laboratory and Radiology	$2,604,060.78	2.76%
Home Health	$381,731.73	0.40%
Pharmacy	$17,139,110.75	18.16%
Other Care Services	$3,228,862.20	3.42%
Optometric	$92,380.52	0.10%
Hearing Aid	$19,155.17	0.02%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$7,129,248.96	7.55%
FQHC	$912,747.24	0.97%
Medical Supplies	$286,996.96	0.30%
Airfare - Client Travel	$231,419.77	0.25%
Medicare Premium - Part B	$1,390,870.60	1.47%
Medical Escort	$0.00	0.00%
MIP Emergency	$10,811,479.40	11.46%
TOTAL	**$94,377,687**	**100%**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	6,451	59.46%
Male	4,398	40.54%
TOTAL	**10,849**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	54	0.50%
5-7 months	16	0.15%
8-11 months	35	0.32%
1 year	104	0.96%
2-3 years	222	2.05%
4-5 years	190	1.75%
6-7 years	250	2.30%
8-11 years	480	4.42%
12-15 years	553	5.10%
16-18 years	522	4.81%
19-20 years	429	3.95%
21-30 years	2,029	18.70%
31-40 years	2,292	21.13%
41-50 years	1,666	15.36%
51-64 years	1,360	12.54%
> 64 years	647	5.96%
TOTAL	**10,849**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	169	1.56%
Agat	298	2.75%
Anigua	35	0.32%
Apra Heights	0	0.00%
Asan	103	0.95%
Barrigada	433	3.99%
Chalan Pago	183	1.69%
Dededo	3,806	35.08%
Hagatna	46	0.42%
Harmon	352	3.24%
Inarajan	122	1.12%
Latte Heights	0	0.00%
Maina	23	0.21%
Maite	140	1.29%
Mangilao	1,204	11.10%
Merizo	93	0.86%
Mongmong	223	2.06%
Ordot	56	0.52%
Piti	52	0.48%
Santa Rita	101	0.93%
Sinajana	152	1.40%
Talofofo	156	1.44%
Tamuning	652	6.01%
Toto	295	2.72%
Tumon	44	0.41%
Umatac	34	0.31%
Yigo	1,729	15.94%
Yona	326	3.00%
Unknown/Incorrect	22	0.20%
TOTAL	**10,849**	**100.00%**

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.04%
American Indian/Alaskan Native	5	0.05%
American Samoan	0	0.00%
Asian Indian	2	0.02%
Australian	2	0.02%
Cambodian	0	0.00%
Canadian	1	0.01%
Caucasian	60	0.55%
Chamorro Guam	1,472	13.57%
Chamorro Rota	6	0.06%
Chamorro Saipan	31	0.29%
Chamorro Tinian	2	0.02%
Chinese	22	0.20%
Chuukese	6,402	59.01%
Filipino	1,035	9.54%
German	0	0.00%
Hawaiian	3	0.03%
Hispanic	4	0.04%
Japanese	21	0.19%
Korean	37	0.34%
Kosraean	142	1.31%
Marshallese	89	0.82%
Mexican	0	0.00%
Nigerian	1	0.01%
Palauan	357	3.29%
Pohnpeian	708	6.53%
Portuguese	0	0.00%
Russian	5	0.05%
Thai	13	0.12%
Vietnamese	6	0.06%
Yapese	415	3.83%
Other	0	0.00%
Unknown Or Incorrect	4	0.04%
TOTAL	**10,849**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	$7,630,825	34.40%
Skilled Nursing Facility	$184,300	0.83%
Physician Assistant	$0	0.00%
Nurse/Other Practitioners	$561	0.00%
Physician	$1,149,505	5.18%
Dental	$144,729	0.65%
Emergency Room	$711,255	3.21%
Outpatient Hospital	$1,264,464	5.70%
Clinic (Birth Center)	$1,952,133	8.80%
Laboratory and Radiology	$838,708	3.78%
Home Health	$224,282	1.01%
Pharmacy	$2,185,430	9.85%
Other Care	$2,645,568	11.93%
Intermediate Care Facility	$2,456,262	11.07%
Optometric	$11,585	0.05%
Hearing Aid	$4,526	0.02%
Prosthetic Devices	$0	0.00%
Off-Island Care	$374,065	1.69%
Rural Health/FQHC	$306,866	1.38%
Medical Supplies	$77,340	0.35%
Airfare	$20,488	0.09%
TOTAL	**$22,182,890**	**100.00%**

MIP	$22,182,890
MIP Emergency Services	($10,811,479)
MIPPR (GCAT)	$0
JV CHARGES	$1,900,165
TOTAL MIP EXPENDITRUES	**$13,271,575**