GUAM POLICE DEPARTMENT

DIPÅTTAMENTON POLISIAN GUAHAN

Government of Guam

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LOURDES A. LEON GUERRERO
Governor

JOSHUA F. TENORIO
Lieutenant Governor

STEPHEN C. IGNACIO
Chief of Police

August 21, 2019

Via Electronic Mail

3561-19-6921
Speaker Tina Rose Muña Barnes

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Time 11:39 (✓)AM ( )PM
Received By: alen

The Honorable Tina Muna Barnes
Speaker, 35th Guam Legislature
Email: speaker@guamlegislature.org

The Honorable Benjamin J.F. Cruz
Public Auditor
Office of the Public Auditor of Guam
Email: bjcruz@guamopa.com; admin@guamopa.com

2019 AUG 22 PM 3:17

Subject: Guam Police Department Fiscal Year 2018 Citizen-Centric Report

Dear Speaker Barnes and Mr. Cruz:

Buenas yan Håfa Adai! In accordance with Title 1, Guam Code Annotated (GCA), Chapter 19, 1922(a), attached herewith is the Guam Police Department (GPD) FY 2018 Citizen-Centric Report (CCR), in pdf format. This CCR will be posted on our agency's website on or before Monday, August 26, 2019.

Should you have any questions or concerns regarding this submission, please let us know. *Dangkulo na si Yu'os ma'ase!*

Senseramente,

MANUEL R. CHONG, Major
Acting Chief of Police
(From August 19 to 30, 2019)

Attachments
MRC:scr

0921

CITIZEN CENTRIC REPORT
GUAM POLICE DEPARTMENT
DIPATTÅMENTON POLISIAN GUÅHAN

◆ TO PROTECT AND SERVE ◆ TO PROTECT AND SERVE ◆

MISSION STATEMENT

The Guam Police Department exists to serve the community by protecting life and property; by preventing crime; by enforcing the laws; and by maintaining order for all citizens.

Central to our mission are the values that guide our work and decisions, and help us contribute to the quality of life on Guam.

Our values are characteristics or qualities of worth. They are non-negotiable. Although we may need to balance them, we will never ignore them for the sake of expediency or personal preferences.

We hold our values constantly before us to teach and remind us, and the community we serve, of our ideals. They are the foundation on which our policies, goals, and operations are built.

In fulfilling our mission, we need the support of citizens, elected representatives and island officials in order to provide the quality of service our values commit us to providing.

We, the men and women of the Guam Police Department, value: Human Life, Integrity, Laws and Constitution, Excellence, Accountability, Cooperation, Problem Solving, and Ourselves.

Guam Police Department
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OUR HISTORY

On August 14, 1905, Guam's first true local policing effort was established under the control of the United States Navy. The first policemen were natives of Guam. These brave and heroic men were members of the Insular Patrol Force as part of the Guam Insular Guard. The U.S. Navy later augmented the police force with members of the U.S. Marine Corps stationed on Guam.

In 1952, the Department of Public Safety was established as a carryover from the U.S. Government-controlled Guam Insular Guard. The 1950 Organic Act of Guam paved the way for Guam's self-government and the formulation of the Government of Guam. The Department of Public Safety was entrusted with the authority to enforce the laws of the territory and federal statutes applicable to Guam. Furthermore, the Department was responsible for the administration and operation of the former Guam Penitentiary and Fire Division.

Effective March 13, 1985, pursuant to Public Law 17-78, the Department of Public Safety was separated into two departments - the Guam Police Department and the Guam Fire Department.



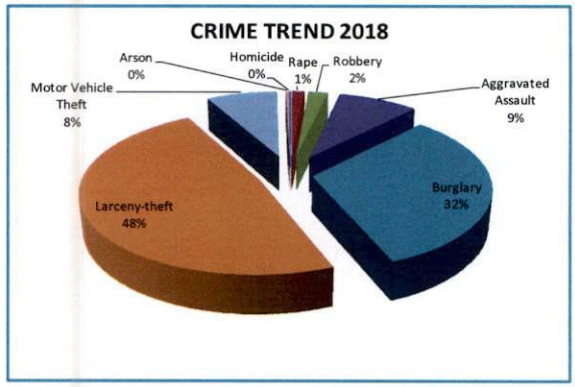


PERFORMANCE MEASUREMENT

TRENDS: CRIMES AND CRASH INCIDENTS REPORTED TO THE GUAM POLICE DEPARTMENT

TRENDS: CRIMES REPORTED TO POLICE

Offense Classification	2015	2016	2017	2018
Homicide	8	3	4	4
Rape	160	104	32	61
Robbery	124	79	104	99
Aggravated Assault	400	156	229	401
Burglary	1211	1612	1689	1502
Larceny-theft	2251	1866	1638	2273
Motor Vehicle Theft	222	256	320	354
Arson	12	7	9	17
Part I Offenses Total	4388	4083	4025	4711
Part II Offenses Total	5063	5874	5593	3479
Crimes Volume Total	**9451**	**9957**	**9618**	**9422**



- Part I Offenses are those that comprise the Index Crimes due to their seriousness and frequency.
- Part II Offenses are which only arrest data are collected.

TRENDS: CRASH INCIDENTS REPORTED TO POLICE

Crash Incident Category	2015	2016	2017	2018
Crash Incidents Non-injury/Non-Fatal	6242	6659	6610	6257
Crash Incidents Involving Personal Injury	941	895	933	848
Crash Incidents Involving Fatalities	12	12	24	23
Crash Incident Fatality Total	12	12	25	23
Total Crash Incidents Reported	**7207**	**7578**	**7592**	**9820**

TRENDS: DUI CRIME STATISTICS

Driving Under the Influence (DUI)	2015	2016	2017	2018
DUI Arrested Persons	393	333	258	532
Crash Incidents Involving DUI	57	55	64	137
DUI with Personal Injuries	26	16	26	15
DUI Related Fatalities	1	0	0	4

FULL-TIME PERSONNEL MANNING

Law Enforcement Personnel	2015	2016	2017	2018
Officers (Sworn Personnel)	325	303	289	300
Civilian Employees	60	55	76	59
Total GPD Personnel	**385**	**358**	**365**	**359**

- **All information and statistics were provided by the Guam Police Department Planning, Research and Development *CRIME in Guam 2018 Uniform Crime Report.***
- **To see a full version of the *CRIME in Guam 2018 Uniform Crime Report,* visit the Guam Police Department's website at http://gpd.guam.gov/**

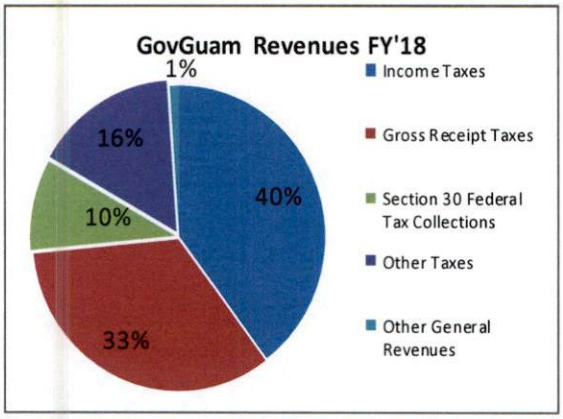
2018 TOTAL CALLS FOR POLICE

Service Call Category	2018
Criminal Investigations Service Calls	24037
Crash Incident Service Calls	8471
Non-Criminal/Non-Crash Service Calls	15358
Total Calls for Service	**35539**

FINANCIAL REPORT

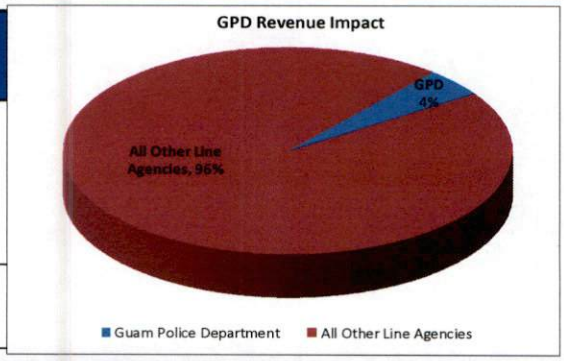
GOVGUAM WIDE GENERAL REVENUES

Income Taxes	$	318,123,595
Gross Receipt Taxes	$	269,684,874
Section 30 Federal Income Tax	$	77,795,541
Other Taxes	$	125,782,496
Other General Revenues	$	8,561,417
TOTAL	**$**	**801,040,755**



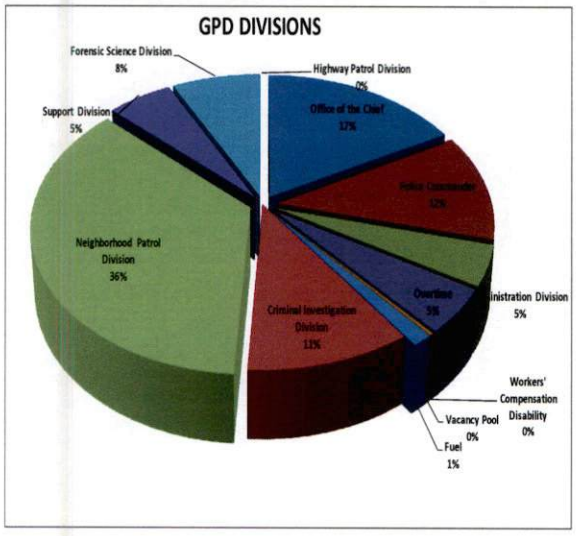
GPD FUNDING IMPACT FY' 2018

Guam Police Department Expenditures	$	28,396,718
All Other Line Agencies	$	586,699,150
Total GOG Wide Revenue	**$**	**615,095,868**



GPD DIVISION BUDGET APPROPRIATIONS

GPD DIVISIONS		2018		2017
Office of the Chief	$	4,817,604	$	4,833,876
Police Commander	$	3,407,678	$	3,496,993
Administration Division	$	1,278,995	$	1,303,617
Overtime	$	1,002,017	$	1,438,957
Workers' Compensation Disability	$	11,279	$	11,279
Vacancy Pool	$	76,095	$	142,577
Fuel	$	377,078	$	267,940
Criminal Investigation Division	$	3,039,793	$	3,479,048
Neighborhood Patrol Division	$	10,240,954	$	11,246,786
Support Division	$	1,566,396	$	1,486,277
Forensic Science Division	$	2,142,600	$	2,176,541
Highway Patrol Division	$	-	$	1,456,872
TOTAL APPROPRIATIONS	**$**	**27,960,489**	**$**	**31,340,763**



Independent Audit

The Guam Police Department is part of the government-wide audited financial statement. An independent audit was performed by Deloitte & Touche, for the fiscal year ended September 2018.

For more information of the independent audit, please visit the OPA website at:

http://www.opaguam.org/sites/default/files/govguam_fs18_final_06.21.19.pdf

CHALLENGES AND FUTURE OUTLOOK

BUDGET SHORTFALL

The Guam Police Department consistently submits sound proposed budgets to provide essential services, and implement mission-essential programs. However, appropriations continue to fall short. GPD expends ninety-three percent (93%) of its fiscal year budget on personnel cost, which includes salaries, benefits, and overtime.

Throughout FY 2018, overtime expenditures were carefully managed through changes in assignment, augmentation, and scheduling. Although GPD maintains its efficiency of operations, ongoing budget shortfalls will negatively impact its ability to meet goals, objectives, and provide effective police services to the community.

HIGHLIGHTS

COMMUNITY PARTNERSHIPS

Initiatives developed and implemented at the start of FY 2017 launched the Guam Police Department's shift from traditional policing, to the evolution of police services through community partnerships.

The Neighborhood Watch Program, which has grown to more than thirty-eight (38) groups in sixteen (16) villages, has brought longstanding and new neighbors together, and incorporates interaction between generations and cultures. The Business Watch Program has more businesses engaging in safety and security discussions with GPD. Officers in the field have established a robust safety network among a growing array of businesses, from "Mom & Pop" village stores to boutique shops and hotels in the tourist district. GPD's message of partnering with the community was carried throughout a broad range of age groups through the Coffee With A Cop, Cookies With A Cop, Junior Police Cadet, and D.A.R.E. programs.

SPECIAL INVESTIGATION SECTION

The Special Investigation Section's enforcement and interdiction of illicit drugs and activities resulted in over one hundred (100) drug arrests and served search warrants, and the seizure of more than one thousand (1,000) grams of illicit drugs.

SIS and SWAT members seized more than thirty-five (35) pounds of cocaine valued at over one million dollars ($1,000,000) - the largest seizure of Cocaine to date, and the largest seizure of illicit drugs in the history of the Guam Police Department. The team served several search warrants and arrested ten (10) individuals related to the seizure.

The drug of choice on Guam however, remains to be crystal methamphetamine. SIS remains diligent and our federal counterparts have taken a more intimate role in operations, strengthening our efforts and working relationship.

FUTURE OUTLOOK

CAPITAL IMPROVEMENT PROJECTS

- The newly constructed Central Precinct Command in Sinajana is expected to open in the latter part of 2019.
- Renovation of the Environmental Control System at the GPD Forensic Science Laboratory, is ongoing.
- Plan to construct a new Evidence Control Section (ECS) building in Yigo is ongoing.

IMPROVEMENTS

In its continuing effort to provide quality police service, GPD plans to:

- Recruit uniform and civilian personnel.
- Purchase police vehicles.
- Upgrade computer systems.
- Update and/or create policies/procedures.
- Collaborate with GBHWC to address mental health-related calls for service.

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