Speaker's Office <speaker@guamlegislature.org>

M&C Fwd: DMA FY2018 CCR

1 message

Speaker's Office <speaker@guamlegislature.org> Mon, Aug 26, 2019 at 9:04 AM
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>
Bcc: Tina Muna Barnes <tinamunabarnes@gmail.com>

08-23-19	5:44 PM	08-23-19	FY2018 Citizen Centric Report.*	Department of Military Affairs	35GL-19-0934

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

35GL-19-0934
Speaker Tina Rose Muña Barnes
AUG 2 3 2019
Time 5:49 (AM) ( )PM
Received By: MaH

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Lorilee T. Crisostomo** <lorilee.crisostomo@dma.guam.gov>
Date: Fri, Aug 23, 2019 at 5:49 PM
Subject: DMA FY2018 CCR
To: <speaker@guamlegislature.org>

lease refer to the following:
DMA letter to Speaker
DMA FY2018 CCR

If you have any questions, please give me a call.
Thank you.

--

Lorilee T. Crisostomo
Quartermaster
Department of Military Affairs
430 Army Drive, Bldg 300
Barrigada, GU 96913
(671) 647-9156 or 647-9150

2019 AUG 26 AM 9:25 KC

2 attachments

DMA letter to Speaker Barnes.pdf
19K

DMA FY2018 CCR.pdf
1789K

0934

GOVERNMENT OF GUAM
DEPARTMENT OF MILITARY AFFAIRS
(DIPATTAMENTON ASUNTON MILITAT)
430 Army Drive, Bldg. 300
Barrigada, Guam 96913-4421

August 23, 2019

The Honorable Speaker Tina Muña Barnes
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96932

SUBJECT: FY 2018 Citizen Centric Report

Dear Speaker Barnes,

Submitted herewith is the Fiscal Year 2018 Citizen Centric Report of the Department of Military Affairs (DMA) . This report will also be submitted to the Office of the Public Auditor and will be posted in our website www.dma.guam.gov as mandated by Title 1 Guam Code Annotated (GCA) Chapter 19 §1922(a).

Please give us a call at 647-9150 if you have any questions. Si Yu'os Ma'ase.

Sincerely,

Lorilee T. Crisostomo
Quartermaster

attachment

DMA 062-19

DEPARTMENT OF MILITARY AFFAIRS

Dipattamenton Asunton Militat

FY 2018 Citizen Centric Report to Our Guam Citizens

Posted August 23, 2019

Lourdes Leon Guerrero
I Maga'haga Guahan
Governor of Guam
&
Commander-In-Chief
Guam National Guard
~~
Esther J.C. Aguigui
MG, The Adjutant General
Guam National Guard
&
Director
Department of Military Affairs



Our Mission

To manage all elements needed to support and improve the Guam National Guard's readiness for state and federal missions.

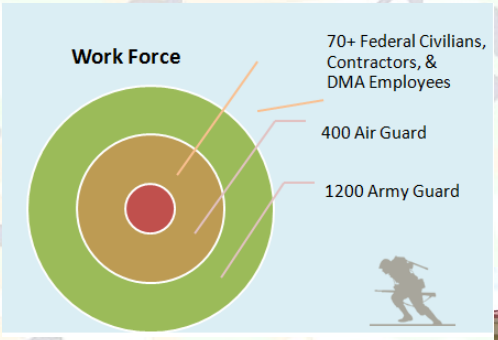
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About Us

The Department of Military Affairs (DMA) provides personnel for administrative, construction, environmental, engineering, logistical, long-term planning, maintenance, and security to support approximately 1,600 Soldiers and Airmen of the Guam National Guard. Located at Fort Juan Muna, the Barrigada Readiness Center, and Andersen Air Force Base, DMA plays a vital role in managing resources to support and improve the Guam National Guard's capabilities to answer the call of the President for combat and peace-time missions and the call of the Governor for island affairs and domestic emergencies.





Our Mandate

In reference to Chapter 63, Title 10 Guam Code Annotated, the Governor is the Commander-in-Chief of the Guam National Guard when not in active federal service. The Governor appoints the Adjutant General for confirmation by the Guam Legislature as Senior Commander for the Guam National Guard for both Federal and Guam missions. The Adjutant General is also the Administrative and Executive head of DMA, a Gov-Guam agency maintaining adequate armories, shops, ranges, sites suitable for training, assembly, and other purposes for the readiness of the Guam National Guard comprised of the Army National Guard and the Air National Guard.



PERFORMANCE 2

The Department of Military Affairs (DMA) ensures that the hundreds of millions of dollars' worth of Guam National Guard facilities are operating at maximum efficiency and functionality. Each year, DMA works with their National Guard counterparts to increase funding for construction, renovation and sustainment of facilities to support and improve capabilities for state and federal missions. These facilities helped prepare the Guam National Guard for its federal missions to the Horn of Africa, Iraq and Afghanistan, and for its state missions of recovery efforts impacted by Typhoons Cimarron and Mangkhut.



October 1, 2017 ~ September 30, 2018

340,000
square footages of total buildings renovated & modernized.

93
acres of land maintained & guarded.

400
Work Orders processed to repair/replace lights, faucets, water closets, doors, tiles, locks, leaks, shower heads, air-con units, damage walls, waterblast, paint, etc.

14
Permits obtained in compliance to safe drinking water, clean air act, underground storage tanks, aboveground storage tanks, NEPA review, Section 106, etc.

23
Services procured for electronic security systems, real property control, environmental consulting, ground maintenance, generators maintenance, pest control, submersible tank repair, direct digital HAVAC controls, fire suppressant testing, drinking water systems testing, etc.



6
Governor's Executive Orders activated Guam National Guard to assist GovGuam on preparation and recovery of island impacted by typhoons and tropical storms.

100,000+
Personnel trained after conducting
10
training sessions with over
850
Brown Tree Snakes caught in central Guam. Initiated by a 3 yr-partnership with Hawaii Dept of Agriculture, U.S. Geological Services and DMA.



In the last 10 yrs, the Department of Military Affairs (DMA) has received over 500 million dollars in federal dollars for military construction, sustainment, renovation, and modernization projects. Majority of these funds were awarded to local businesses in construction and contracts. The remainder of these funds were reimbursements to GovGuam as prescribed by the Master Cooperative Agreement between the Department of Defense's National Guard Bureau and DMA.

PROGRAM	STATE General Funds 100%	FEDERAL 100%	FEDERAL & STATE MATCH 75/25%	TOTAL
Office of The Adjutant General	153,009			153,009
Army Real Property Operations Maintenance			1,137,231	1,137,231
Facilities Operations Maintenance Activities			428,772	428,772
Army Guard: Training Site, Distance Learning, Electrical Security System, Emergency Mgmt, Environmental Compliance, Physical Security, Anti-Terrorism, etc.		3,510,882		3,510,882
Air Guard: Facilities Operations & Security		144,392		144,392
TOTAL	$153,009	$3,655,224	$1,566,003	**$5,374,286**

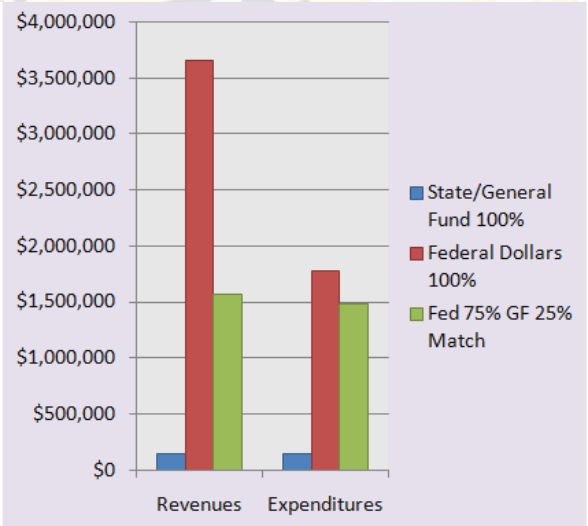
The Fiscal Year 2018 Budget consisted of a combination of State General Funds and Federal dollars for specific programs.







Expenditures consisted of salaries, benefits, utilities, office and building supplies, travel, & contractual services.



An independent audit of the Government of Guam Wide Financial Statement inclusive of DMA for the Fiscal Year ending 9/30/18 was conducted. The audit financial report can be located at the Office of the Public Auditor's website (www.opaguam.org).



Shout Out to Brandon Cruz , Maintenance Superintendent, and Charito San Agustin, Accounting Technician III for being MagProa final winners in their profession!

Challenges

- Reducing General Fund matching share to the Federal Share negatively impacted operations such as lack of funding to fill critical vacant positions, procure services and equipment.
- Capping the General Funds for the Office of The Adjutant General impacted office space allowance for DMA employees and other operational needs.



From 2010-2018, DMA adopted and helped prepare Merizo Elementary School for the start of the school year. Employees of DMA and Guam National Guard assisted in painting, water blasting, pruning of plants and trees, fixing electrical and plumbing at no cost to the school.



DMA and Guam National Guard helped spruce and paint a Bus Shelter .

On May 2018, the Guam National Guard held a fallen Heroes Memorial Ceremony for those who gave their lives serving their country and island.



Moving Forward

- Continue manage resources efficiently to improve and expand the quality and capability of the Guam National Guard.
- Promote and improve the prevention of pollution and employing environmental management procedures to enhance and monitor facilities' performances.
- Expand comprehensive recycling program to further minimize and divert the amount of trash going to the landfill.

- Actively support community partnership programs such as American Cancer Society Relay for Life, the American Red Cross, Typhoon Relief Assistance, Adopt-a-School, Adopt-a-Bus Shelter, and Lieutenant Governor's Island Beautification clean-ups.

Department of Military Affairs
Located at the following:

Guam National Guard
Barrigada Readiness Center
430 Army Drive, Bldg 300
Barrigada Guam 9693
(671) 647-9150

Fort Juan Muna
Bldg 29, Barrigada
(671) 735-0481

Andersen Air Force Base
(671) 366-7776