Speaker's Office <speaker@guamlegislature.org>

Messages & Communications Fwd: GCC Reporting Requirements

1 message

Speaker's Office <speaker@guamlegislature.org>
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>
Bcc: Tina Muna Barnes <tinamunabarnes@gmail.com>

Mon, Sep 30, 2019 at 4:52 PM

09-30-19	4:42 PM	09-30-19	Guam Community College reporting requirement for August 2019.*	Guam Community College	35GL-19-1061

35GL-19-1061
Speaker Tina Rose Muña Barnes

SEP 3 0 2019
Time 4:42 ( )AM (X)PM
Received By:

Sinseru yan Minagâhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

2019 SEP 30 PM 5:04

——— Forwarded message ———
From: **Esther Muna** <esther.muna@guamcc.edu>
Date: Mon, Sep 30, 2019 at 4:42 PM
Subject: GCC Reporting Requirements
To: <speaker@guamlegislature.org>

To: Office of Speaker Tina Muna Barnes

Haía Adai,

Attached is the Guam Community College reporting requirement for August 2019. Please acknowledge receipt. Original to follow.

Thank you,

Esther Muna

Private Secretary to the President

Guam Community College

P.O. Box 23069

GMF, Guam 96921

Tel: (671) 735-5700

www.guamcc.edu

E-mail administered by Guam Community College

3 attachments

- **Speaker Reporting Req.pdf** 21K
- **2019 08.31 Staffing Pattern.pdf** 127K
- **2019 08.31.19 BOT Un-Audited.pdf** 214K

1061

GUAMCOMMUNITYCOLLEGE

OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

SEP 3 0 2019

The Honorable Tina Muna Barnes
Speaker
35th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96932

SUBJECT: Quarterly Reporting Requirements – August 2019

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Senseramente,

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

Guam Community College Staffing Pattern with Vacancies as of 31-AUG-19

asn 09.04.19	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12	I-8	03/19/20	36,878	9,795	495	535	186	2,511	203	26	13,725	50,603
2	PRE005	1010	Office of the President	President	Okada, Mary A.	06/16/07	R-14-a	06/16/18	171,184	45,466	0	2,482	186	3,730	1,268	26	53,133	224,317
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/01/07	I-11	04/01/19	40,498	10,756	0	587	186	0	0	26	11,529	52,027
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	**Vacant-Santo Tomas, D.	Vacant	K-8-c	Vacant	54,974	14,601	495	797	186	0	0	26	16,079	71,054
5	AAD116	1030	Communications and Promotions	Graphic Artist Technician I	Cabrera, Angela S.	02/27/15	G-4	02/27/19	27,643	7,342	495	401	186	2,511	203	26	11,138	38,781
6	PRE002	1030	Communications and Promotions	Assistant Director	Dela Rosa, John K.	08/05/19	O-2-c	08/05/19	73,112	19,419	495	1,060	0	6,339	372	26	27,685	100,797
7	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	02/12/90	J-15	08/14/19	49,872	13,246	495	723	186	4,567	268	26	19,485	69,357
8	ASD004	1060	Planning and Development	Program Coordinator I	Rios, Theda R.	08/05/19	K-5	08/05/20	39,350	10,451	495	571	186	2,511	203	26	14,417	53,767
9	ASD016	1060	Planning and Development	Program Specialist	**Vacant-Johns, P.	Vacant	K-11-c	Vacant	61,942	16,452	0	898	186	2,511	203	26	20,250	82,192
10	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	06/11/01	O-9-a	01/01/19	97,573	25,915	0	1,415	186	1,245	203	26	28,964	126,537
11	PRE009	1060	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	08/18/14	L-7-d	01/01/20	60,819	16,154	495	882	186	4,567	268	26	22,551	83,371
12	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	12/05/94	I-10	12/10/19	39,250	10,425	0	569	186	4,567	268	26	16,015	55,265
13	ASD009	1065	Facilities	Refrigeration Mechanic II	Mantanona, Jonathan P.	04/17/17	I-5	04/17/19	33,176	8,812	0	481	186	6,339	372	26	16,190	49,366
14	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	06/27/11	H-6	06/27/19	31,949	8,486	495	463	186	3,838	228	26	13,696	45,645
15	ASD033	1065	Facilities	Program Specialist	**Vacant-Arriola, F.	Vacant	K-6-d	Vacant	51,266	13,616	495	743	186	2,511	203	26	17,755	69,021
16	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	03/20/17	H-7	09/20/19	33,150	8,805	0	481	186	1,670	228	26	11,369	44,519
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/16	I-5	12/28/18	33,176	8,812	495	481	186	2,511	203	26	12,688	45,864
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	02/23/15	L-4	02/23/19	41,475	11,016	495	601	186	6,339	372	26	19,009	60,484
19	ASD048	1065	Facilities	Maintenance Worker	**Vacant-Tyquiengco, J.	Vacant	H-6	Vacant	31,949	8,486	0	463	186	2,551	203	26	11,889	43,838
20	ASD206	1065	Facilities	Refrigeration Mechanic I	Mendiola, Corey James A.	06/19/17	H-2	06/23/19	27,518	7,309	495	399	186	0	0	26	8,389	35,907
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Okada, Roma P.	02/18/19	J-1	03/11/19	31,075	8,254	495	451	186	0	0	26	9,385	40,460
22	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	12/03/07	P-12-a	01/01/20	121,638	32,307	0	1,764	186	2,771	372	26	37,400	159,038
23	ASD017	3000	VP Finance and Administration	Administrative Aide	Duenas, Debbie C.	03/13/17	F-9	03/13/20	30,826	8,187	495	447	186	4,567	268	26	14,150	44,976
24	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	11/09/15	K-3	11/09/18	36,525	9,701	0	530	186	0	0	26	10,417	46,942
25	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	08/16/10	K-6	08/16/19	40,851	10,850	0	592	186	1,245	0	26	12,873	53,724
26	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	03/04/97	M-10	09/29/19	55,952	14,861	0	811	186	2,511	203	26	18,572	74,524
27	BFD008	3010	Business Office	Cashier II	Garcia, Ashley Nicole T.	05/13/19	F-1	05/13/20	23,171	6,154	495	336	186	3,838	228	26	11,237	34,408
28	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	06/03/13	H-6	06/03/19	31,949	8,486	495	463	186	3,838	228	26	13,696	45,645
29	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	01/05/95	M-9	02/10/19	54,238	14,406	0	786	186	2,511	203	26	18,092	72,330
30	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	01/29/03	P-6	02/18/19	66,830	17,750	0	969	186	0	0	26	18,905	85,735
31	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	01/04/16	I-3	01/04/19	30,805	8,182	495	447	186	6,339	372	26	16,020	46,825
32	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	01/18/11	N-9-a	01/01/20	83,075	22,065	495	1,205	186	1,670	228	26	25,848	108,924
33	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	03/25/13	H-6	03/25/19	31,940	8,483	495	463	186	3,838	228	26	13,693	45,633
34	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06/06/05	N-11	06/06/20	63,752	16,933	0	924	186	2,511	203	26	20,757	84,509
35	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	11/19/90	I-17	11/22/19	48,859	12,977	0	708	186	1,986	0	26	15,857	64,716
36	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	07/27/15	J-4	07/27/19	34,736	9,226	495	504	186	2,771	0	26	13,182	47,918
37	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	07/29/13	K-6	07/29/19	40,851	10,850	0	592	186	2,511	203	26	14,342	55,194
38	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	03/06/17	M-2	03/06/19	42,307	11,237	0	613	186	2,511	203	26	14,750	57,057
39	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	02/03/03	K-7	03/17/19	42,389	11,259	0	615	186	2,771	372	26	15,202	57,591
40	ASD025	3020	Management Information Systems	Computer Technician II	Eblacas, Morris E.	03/04/19	J-1	03/04/20	31,075	8,254	495	451	186	3,838	228	26	13,451	44,526
41	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01	M-13	06/04/19	61,456	16,323	0	891	186	2,771	372	26	20,543	81,999
42	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	02/08/16	N-4	02/08/19	50,336	13,369	495	730	186	2,511	203	26	17,494	67,830
43	BFD034	3020	Management Information Systems	Chief Info Tech Officer	Camacho, Francisco C.	08/23/99	N-9-c	01/01/20	84,739	22,507	0	1,229	186	6,339	372	26	30,632	115,372
44	BFD007	3030	Human Resources	Personnel Specialist III	Leon Guerrero, Gina G.	07/08/19	N-1	07/08/20	45,014	11,956	495	653	186	0	0	26	13,289	58,303
45	BFD023	3030	Human Resources	Personnel Specialist II	Camacho, Larissa W.	08/0/19	M-3	08/05/20	43,910	11,662	0	637	186	0	0	26	12,485	56,395
46	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	01/12/04	K-11	01/12/20	48,027	12,756	0	696	186	2,511	203	26	16,352	64,380
47	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	02/25/13	G-13	02/25/19	37,283	9,902	495	541	186	2,511	203	26	13,838	51,121
48	BFD035	3030	Human Resources	Chief Human Resources Officer	San Nicolas, Apolline C.	03/18/19	N-5-a	03/18/20	70,843	18,816	0	1,027	186	1,245	203	26	21,477	92,320
49	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	07/19/04	M-10-b	01/01/20	76,586	20,341	0	1,110	186	1,245	0	26	22,883	99,468
50	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	05/08/17	I-6	05/08/19	34,445	9,149	0	499	186	3,838	228	26	13,900	48,345
51	BFD017	3040	Materials Management	Inventory Management Officer	**Vacant-Rios, Theda R.	Vacant	J-5	Vacant	36,067	9,579	495	523	186	2,511	203	26	13,497	49,565
52	BFD018	3040	Materials Management	Supply Expediter	Williams, Isaac K.	06/12/17	E-2	06/12/19	21,902	5,817	0	318	186	2,511	203	26	9,035	30,937
53	BFD032	3040	Materials Management	Buyer I	Manglona, Roland M.	04/15/19	H-2	04/15/20	27,525	7,311	0	399	186	0	0	26	7,896	35,421
54	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08/08/11	L-6	08/08/19	44,678	11,866	495	648	186	0	0	26	13,195	57,873
55	AAD036	3050	Academic Technology	Program Specialist	Gima, Wesley T.	02/17/98	K-11-b	01/01/20	61,322	16,287	0	889	186	1,245	203	26	18,810	80,132

Guam Community College Staffing Pattern with Vacancies as of 31-AUG-19

asn 09.04.19	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
56	BFD014	3060	Student Financial Aid	Program Coordinator I	Casimiro, Felixberto C.	08/27/17	K-4	08/27/19	37,918	10,071	0	550	186	0	0	26	10,807	48,725
57	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	06/09/13	L-4-d	01/01/20	60,819	16,154	0	882	186	1,986	268	26	19,475	80,295
58	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/07	M-8	12/30/18	52,570	13,963	0	762	186	2,511	203	26	17,625	70,195
59	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	02/15/10	I-7	10/24/19	35,734	9,491	0	518	186	0	0	26	10,195	45,929
60	BFD033	3070	Environmental Health and Safety	Enviro Health & Safety Officer	Chargualaf, Janelle A.	02/18/19	L-4-b	02/18/20	52,915	14,054	495	767	0	0	0	26	15,317	68,232
61	AAD077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	07/08/13	L-6	07/08/19	44,678	11,866	0	648	186	0	0	26	12,700	57,378
62	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	10/16/07	P-13-d	01/01/20	130,423	34,640	0	1,891	186	3,838	228	26	40,783	171,206
63	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08/08/11	F-6	08/08/19	27,914	7,414	495	405	186	2,511	203	26	11,214	39,128
64	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	06/12/17	M-4-d	01/01/20	61,526	16,341	0	892	186	6,339	372	26	24,130	85,656
65	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	10/02/06	H-7	10/02/18	33,155	8,806	495	481	186	0	0	26	9,968	43,123
66	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06	H-9	03/18/20	35,277	9,370	0	512	186	2,511	203	26	12,781	48,058
67	AAD128	5020	Admissions	Program Coordinator I	Guzman, Jacqueline	08/19/19	K-1	08/19/20	33,904	9,005	495	492	0	2,511	203	26	12,706	46,610
68	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	07/10/06	J-10	07/10/19	42,661	11,331	0	619	186	2,511	203	26	14,849	57,510
69	AAD016	5030	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	10/24/10	O-6-c	01/01/20	85,738	22,772	0	1,243	186	0	0	26	24,201	109,939
70	AAD039	5030	Assessment, Ins Effect and Research	Institutional Researcher	**Vacant-Perez, Anjelica Claire U.	Vacant	L-4-c	Vacant	53,435	14,192	495	775	186	1,245	203	26	17,096	70,531
71	AAD213	5030	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	12/03/07	J-7	06/03/19	38,854	10,320	495	563	186	1,245	203	26	13,012	51,866
72	AAD038	5050	Continuing Education	Assistant Director	Perez, Rowena Ellen	11/07/14	O-4-c	01/01/18	80,766	21,451	0	1,171	186	2,511	203	26	25,523	106,289
73	AAD040	6000	Dean's Office - TPS	Nery, Patricia R.	Tudela, Virginia C.	11/21/11	O-10-d	01/01/20	101,530	26,966	0	1,472	186	6,339	372	26	35,336	136,866
74	AAD091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	09/28/15	N-7-b	01/01/20	77,480	20,579	0	1,123	186	2,511	203	26	24,602	102,082
75	AAD191	6000	Dean's Office - TPS	Administrative Aide	Mafnas, Tasi Marina B.	01/15/16	F-3	01/15/19	24,960	6,629	495	362	186	2,511	203	26	10,386	35,346
76	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	01/06/14	N-6-d	01/01/20	77,480	20,579	495	1,123	186	2,511	203	26	25,097	102,577
77	AAD112	6000	Dean's Office - TPS	Associate Dean (Adjunct)	**Vacant-Unten, T.	Vacant	N-5-c	Vacant	64,771	17,203	495	939	186	0	0	26	18,823	83,594
78	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08	I-8-a	08/01/19	41,462	11,012	495	601	186	3,838	228	26	16,361	57,823
79	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	08/22/05	J-9-d	08/01/19	50,669	13,458	495	735	186	0	0	26	14,873	65,542
80	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	08/07/09	J-10-b	08/01/19	51,694	13,730	0	750	186	3,838	228	26	18,731	70,425
81	AAD141	6110	Automotive Technology	Assistant Instructor	Medler, Vincent A.	08/09/19	I-2-c	LTA	33,309	8,847	0	483	186	0	0	26	9,516	42,825
82	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	08/06/01	J-10-b	08/01/19	51,694	13,730	0	750	186	3,838	228	26	18,731	70,425
83	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	10/01/16	J-4-c	08/01/19	41,126	10,923	0	596	186	1,245	203	26	13,153	54,279
84	AAD151	6110	Automotive Technology	Instructor	Lawcock, Danilo J.	10/01/18	J-16-c	08/01/19	66,293	17,607	0	961	186	2,511	203	21	21,469	87,762
85	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	08/16/04	J-13-b	08/01/19	58,246	15,470	0	845	186	0	0	26	16,501	74,747
86	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	06/25/90	J-15-a	08/01/19	62,446	16,586	0	905	186	0	0	26	17,677	80,123
87	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	10/01/10	J-9-d	08/01/19	50,669	13,458	495	735	186	6,339	372	26	21,584	72,253
88	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	02/10/14	F-5	02/10/19	26,984	7,167	495	391	186	6,339	372	26	14,950	41,934
89	AAD182	6150	Education - Cosmetology	Instructor	**Vacant-Taman, F.	Vacant	J-3-a	Vacant	38,735	10,288	495	562	0	3,838	228	21	15,411	54,146
90	AAD183	6150	Education - Cosmetology	Instructor	**Vacant-Baker, J.	Vacant	J-3-a	Vacant	38,735	10,288	495	562	0	2,771	372	26	14,488	53,223
91	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	08/01/10	J-8-a	08/01/19	47,258	12,552	0	685	186	1,986	268	26	15,677	62,935
92	AAD147	6220	Education - Early Childhood Educ	Instructor	**Vacant-Lauilefue, E.	Vacant	J-3-c	Vacant	39,514	10,495	495	573	186	0	0	26	11,749	51,263
93	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	01/18/00	M-13-d	08/01/19	88,032	23,381	0	1,276	186	1,670	228	26	26,742	114,774
94	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Smith, Tishawnna P.	01/09/17	J-2	01/09/19	32,261	8,569	495	468	186	3,838	228	26	13,783	46,044
95	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	05/03/99	M-15-c	08/01/19	94,382	25,068	0	1,369	186	1,245	203	26	28,070	122,452
96	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Aguilar, Marina C.	01/24/11	J-7	02/24/19	38,854	10,320	495	563	186	2,511	203	26	14,278	53,133
97	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	10/01/17	K-6-a	08/01/19	49,762	13,217	0	722	186	1,670	228	26	16,022	65,784
98	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	08/16/90	L-12-d	08/01/19	74,206	19,709	0	1,076	186	2,511	203	26	23,685	97,891
99	AAD109	6420	Criminal Justice Social Science SS	Assistant Professor	**Vacant-Dela Cruz, Timmy C.	Vacant	K-4-c	Vacant	46,872	12,449	495	680	186	0	0	21	13,810	60,682
100	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	08/09/19	I-1-a	LTA	31,378	8,334	495	455	0	0	0	21	9,284	40,662
101	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean A.	08/05/18	J-3-a	08/01/20	38,735	10,288	495	562	186	2,771	0	26	14,302	53,037
102	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	08/04/14	K-5	11/15/18	39,354	10,452	0	571	186	3,838	228	26	15,275	54,629
103	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	01/22/03	J-14-b	08/01/19	60,614	16,099	0	879	186	6,339	372	26	23,875	84,489
104	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	08/09/19	J-1-d	LTA	36,855	9,789	0	534	186	6,339	372	21	17,220	54,075
105	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	08/11/17	I-7-a	08/01/20	39,850	10,584	495	578	186	0	0	21	11,843	51,693
106	AAD158	6710	Nursing and Allied Health	Assistant Instructor	Chua, John Patrick	08/09/19	I-7-a	LTA	39,842	10,582	495	578	0	2,511	0	21	14,166	54,008
107	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	07/31/00	J-15-c	08/01/19	63,706	16,920	0	924	186	0	0	26	18,030	81,736
108	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	08/09/19	I-7-a	LTA	39,842	10,582	495	578	0	0	0	21	11,655	51,497
109	AAD055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	10/01/10	L-14-c	08/01/19	79,565	21,132	0	1,154	186	6,339	372	26	29,183	108,748
110	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	01/03/12	K-12-c	08/01/19	64,445	17,117	0	934	186	2,511	203	26	20,951	85,396

Guam Community College Staffing Pattern with Vacancies as of 31-AUG-19

asn 09.04.19	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
111	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	08/17/94	M-15-c	08/01/19	94,382	25,068	0	1,369	186	1,986	268	26	28,876	123,258
112	AAD066	6810	Hospitality and Tourism	Instructor	Ji, Minhee	08/09/19	J-3-a	LTA	38,735	10,288	0	562	186	1,245	203	21	12,484	51,219
113	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	08/12/16	J-3-a	08/01/19	38,741	10,290	495	562	186	0	0	21	11,532	50,273
114	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	08/05/02	K-14-b	08/01/19	69,098	18,352	0	1,002	186	2,771	372	26	22,683	91,781
115	AAD069	6810	Hospitality and Tourism	Instructor	Cosico, Narciso H.	08/09/19	J-3-a	LTA	38,735	10,288	495	562	186	1,245	203	21	12,979	51,714
116	AAD070	6810	Hospitality and Tourism	Administrative Aide	Quinata, Christine D.	04/20/15	F-4	04/20/19	25,896	6,878	495	375	186	4,567	268	26	12,769	38,665
117	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	08/09/19	I-1-a	LTA	31,378	8,334	495	455	186	2,511	0	21	11,981	43,359
118	AAD057	6820	Culinary and Foodservices	Assistant Professor	Schrage, Marivic C.	02/02/98	K-15-b	08/01/19	71,904	19,098	495	1,043	186	1,245	0	26	22,066	93,970
119	AAD060	6820	Culinary and Foodservices	Assistant Instructor	Hodge II, David Allen	08/09/19	I-2-d	LTA	33,642	8,935	0	488	186	2,511	203	21	12,323	45,965
120	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/17/94	J-14-c	08/01/19	61,219	16,260	0	888	186	1,670	228	21	19,231	80,450
121	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	08/09/19	I-1-a	LTA	31,378	8,334	495	455	186	2,511	203	21	12,184	43,562
122	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennylyn C.	08/13/18	J-3-a	08/01/20	38,735	10,288	495	562	186	2,511	203	26	14,245	52,980
123	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	08/10/15	I-5-b	08/01/19	37,162	9,870	495	539	186	2,771	0	26	13,861	51,023
124	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	08/09/19	I-1-a	LTA	31,378	8,334	0	455	186	0	0	21	8,975	40,353
125	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	08/01/10	I-7-b	08/01/19	40,236	10,687	495	583	186	2,511	203	26	14,665	54,901
126	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	03/09/92	L-12-a	08/01/19	72,022	19,129	0	1,044	186	1,245	203	26	21,807	93,829
127	AAD134	6950	Construction Trades	Emergency Instructor	Calma, James Marion I.	08/09/19	I-1-a	LTA	31,378	8,334	495	455	186	1,245	203	21	10,918	42,296
128	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	08/09/19	J-3-a	LTA	38,735	10,288	0	562	186	0	0	21	11,036	49,771
129	AAD138	6950	Construction Trades	Assistant Instructor	Garrett, Joe B.	08/09/19	I-2-c	LTA	33,309	8,847	495	483	186	2,511	203	21	12,725	46,034
130	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	10/01/10	J-11-b	08/01/19	53,794	14,288	495	780	186	2,511	203	26	18,463	72,257
131	AAD160	6950	Construction Trades	Emergency Instructor	Miranda, Kenneth R.	08/09/19	I-1-a	LTA	31,378	8,334	495	455	0	1,245	203	21	10,732	42,110
132	AAD012	6970	Bus and VisCom - Marketing	Assistant Professor	Tam, Yvonne	09/13/04	K-14-b	08/01/19	69,098	18,352	0	1,002	186	2,511	203	26	22,254	91,352
133	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08	I-11-d	08/01/19	48,132	12,784	495	698	186	0	0	26	14,163	62,295
134	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	08/09/19	J-3-a	08/01/21	38,735	10,288	495	562	186	6,339	372	21	18,242	56,977
135	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	08/03/98	J-15-d	08/01/19	64,344	17,090	0	933	186	1,245	203	26	19,657	84,001
136	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	08/07/16	L-14-b	08/01/19	78,775	20,923	0	1,142	186	2,771	372	26	25,394	104,169
137	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	08/01/10	K-8-c	08/01/19	54,970	14,600	0	797	186	3,838	228	26	19,649	74,619
138	AAD169	6970	Bus and VisCom - Marketing	Emergency Instructor	Wong, Kevin K.	08/09/19	I-1-a	LTA	31,378	8,334	495	455	186	4,567	268	26	14,305	45,683
139	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/01/17	M-14-c	08/01/19	90,703	24,091	0	1,315	186	1,245	203	21	27,040	117,743
140	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	10/01/13	K-7-c	08/01/19	52,816	14,028	495	766	186	6,339	372	26	22,186	75,002
141	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07	F-7	11/16/18	28,974	7,695	0	420	186	3,838	228	26	12,368	41,342
142	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07	H-23	12/03/19	54,454	14,463	0	790	186	3,838	228	26	19,505	73,959
143	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	08/15/05	K-12-a	01/01/20	63,190	16,783	0	916	186	2,771	372	26	21,029	84,219
144	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	05/11/15	O-7-a	01/01/20	87,443	23,225	0	1,268	186	1,670	228	26	26,577	114,020
145	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	04/29/18	J-1	04/29/19	31,076	8,254	0	451	186	2,511	203	26	11,604	42,680
146	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	01/06/14	N-7-d	01/01/20	79,040	20,993	0	1,146	186	2,511	203	26	25,039	104,079
147	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	04/02/18	K-6-b	04/02/19	50,253	13,347	495	729	186	1,670	228	26	16,655	66,908
148	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	01/12/07	J-8-d	08/01/19	48,703	12,936	0	706	186	0	0	26	13,828	62,531
149	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	08/01/12	J-5-d	08/01/19	43,210	11,477	495	627	186	1,245	203	26	14,232	57,442
150	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	08/01/11	L-11-c	08/01/19	70,610	18,754	0	1,024	186	4,567	268	26	24,799	95,409
151	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	08/01/10	L-9-d	08/01/19	65,856	17,491	0	955	186	2,771	372	26	21,775	87,631
152	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	08/10/07	L-12-a	08/01/19	72,022	19,129	0	1,044	186	0	0	26	20,359	92,381
153	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/01/12	K-9-b	08/01/19	56,633	15,042	0	821	186	2,771	372	26	19,192	75,825
154	AAD114	7210	Student Support Services	Administrative Aide	Ramirez, Rebecca E.	04/15/19	F-1	04/15/20	23,171	6,154	495	336	0	2,511	203	26	9,699	32,870
155	AAD117	7210	Student Support Services	School Aide II	Bamba, Joseph W.	04/01/19	G-1	04/01/20	24,729	6,568	495	359	0	2,511	203	26	10,136	34,865
156	AAD193	7210	Student Support Services	School Aide II	Delori, Alex	08/19/19	G-1	08/19/20	24,729	6,568	495	359	0	0	0	26	7,422	32,151
157	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	09/06/04	M-6	06/07/19	49,088	13,038	495	712	186	2,511	203	26	17,145	66,233
158	AAD093	7211	Night Administration	Administrative Aide	Santos, Irene J.	09/29/97	F-16	06/30/19	38,366	10,190	0	556	186	1,670	228	26	12,830	51,196
159	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	10/12/15	K-8-b	01/01/20	54,413	14,452	0	789	186	6,339	372	26	22,138	76,551
160	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	07/30/07	J-12-d	08/01/19	62,542	16,611	0	907	186	1,986	0	26	19,690	82,232
161	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A.B.	07/30/18	K-6-b	LTA	50,256	13,348	0	729	186	2,511	203	26	16,977	67,233
162	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	01/05/15	K-5	01/05/19	39,354	10,452	0	571	186	2,511	203	26	13,923	53,277
163	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	08/21/89	L-13-a	08/01/19	74,945	19,905	0	1,087	186	1,245	203	26	22,626	97,571
164	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	10/01/17	L-8-b	08/01/19	62,042	16,478	0	900	186	1,245	203	26	19,012	81,054
165	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	10/02/06	J-7	10/02/19	38,854	10,320	0	563	186	2,511	203	26	13,783	52,637

asn 09.04.19	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
166	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/01/10	L-14-c	08/01/19	79,565	21,132	0	1,154	186	2,771	0	26	25,243	104,808
167	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	12/03/02	L-14-b	08/01/19	78,775	20,923	0	1,142	186	0	0	26	22,251	101,026
168	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	11/06/00	L-14-a	08/01/19	77,986	20,713	0	1,131	186	0	0	26	22,030	100,016
169	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	10/01/09	L-14-b	08/01/19	78,775	20,923	0	1,142	186	6,339	372	26	28,962	107,737
170	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	09/16/91	J-15-c	08/01/19	63,706	16,920	0	924	186	0	0	26	18,030	81,736
171	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	08/13/12	K-11-b	01/01/20	61,322	16,287	0	889	186	2,511	203	26	20,076	81,398
172	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/01/17	M-15-a	08/01/19	92,518	24,573	0	1,342	186	1,245	203	26	27,548	120,066
173	AAD020	7710	Technology - Computer Science	Assistant Professor	Lee, Hee Suk	08/12/19	K-11-c	08/01/20	61,935	16,450	495	898	186	0	0	21	18,029	79,964
174	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	08/03/98	K-12-a	08/01/19	63,185	16,782	0	916	186	1,245	203	26	19,332	82,517
175	AAD026	7750	English	Instructor	Calvo, Jr. Vito K.	08/12/19	J-3-a	08/01/20	38,735	10,288	495	562	186	1,245	228	26	13,004	51,739
176	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	01/22/03	L-13-b	08/01/19	75,701	20,106	0	1,098	186	2,511	203	26	24,104	99,805
177	AAD022	7810	Technology - Electronics	Assistant Instructor	Mina, Anna Faye G.	08/09/19	I-2-b	LTA	32,979	8,759	495	478	186	2,511	0	26	12,429	45,408
178	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	08/09/19	J-3-a	08/01/21	38,735	10,288	495	562	186	1,986	268	21	13,785	52,520
179	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	08/01/12	J-15-b	08/01/19	63,067	16,751	0	914	186	1,670	228	26	19,749	82,816
180	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	08/11/17	I-2-c	08/01/19	33,314	8,848	495	483	186	2,511	203	21	12,726	46,040
181	AAD172	7810	Technology - Electronics	Assistant Instructor	Marfega, Ronald T.	08/09/19	I-2-b	LTA	32,979	8,759	495	478	186	0	0	26	9,918	42,897
182	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	08/27/02	K-10-d	08/01/19	65,835	17,486	0	955	186	4,567	268	26	23,461	89,296
183	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	09/03/96	L-10-c	08/01/19	74,318	19,739	0	1,078	186	2,511	203	26	23,716	98,034
184	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	08/23/04	J-11	02/23/20	44,013	11,690	0	638	186	2,771	372	26	15,657	59,670
185	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	03/12/01	H-9	09/30/19	35,287	9,372	495	512	186	1,245	203	26	12,013	47,300
186	AAD100	7950	Learning Resource Center	Library Technician I	Sanders, Paul	07/08/19	F-1	07/08/20	23,171	6,154	495	336	0	1,245	203	26	8,433	31,604
187	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	01/29/01	K-11-c	08/01/19	61,942	16,452	0	898	186	2,771	372	26	20,679	82,621
188	AAD087	8000	Dean's Office - CCS	Associate Professor	Toves, Rebecca T.	10/01/12	L-15-a	08/01/19	81,161	21,556	0	1,177	186	3,838	228	26	26,985	108,146
189	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	08/01/11	K-7-a	08/01/19	51,778	13,752	495	751	186	2,511	203	21	17,898	69,676
190	AAD175	8000	Dean's Office - CCS	Associate Professor	Datuin, Theresa Ann H.	10/01/10	L-9-c	08/01/19	65,201	17,317	495	945	186	1,245	203	26	20,392	85,593
191	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	02/05/96	K-10-c	08/01/19	59,522	15,809	0	863	186	6,339	372	26	23,569	83,091
					Total General Funds (01):				**9,937,274**	**2,639,340**	**41,085**	**144,090**	**33,108**	**447,279**	**35,672**		**3,340,575**	**13,277,849**
192	AAD024	6730	Nursing and Allied Health - PN	Instructor	Lee, William E.	08/12/19	J-5-d	Cond-LTA	43,216	11,478	0	627	186	0	0	26	12,291	55,507
193	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	08/01/12	M-10-c	01/01/20	77,350	20,544	0	1,122	186	3,838	228	26	25,918	103,268
194	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Pascua, Tara Rose A.	04/01/15	J-4	04/01/19	34,736	9,226	0	504	186	1,245	203	26	11,364	46,100
195	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	10/01/15	K-12-b	08/01/19	63,812	16,948	0	925	186	2,511	203	26	20,774	84,586
196	AAD162	6730	Nursing and Allied Health - PN	Instructor	**Vacant-Joo-Castro, L.	Vacant	J-5-d	Vacant	43,210	11,477	495	627	186	3,838	228	26	16,850	60,060
					Total Practical Nursing Funds (01):				**262,324**	**69,673**	**495**	**3,804**	**930**	**11,432**	**862**		**87,196**	**349,520**
197	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	08/10/15	J-5-c	08/01/19	42,790	11,365	495	620	186	2,511	203	26	15,380	58,170
198	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/01/10	K-13-a	08/01/19	65,738	17,460	495	953	186	0	0	26	19,094	84,832
199	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	08/10/15	J-6-a	08/01/19	43,646	11,592	495	633	186	2,511	203	26	15,620	59,266
200	AAD178	7615	Assessment and Counseling - VG	Assistant Professor	Nanpei, Rose Marie D.	10/01/10	K-13-a	08/01/19	65,738	17,460	0	953	186	6,339	372	26	25,310	91,048
201	AAD195	7615	Assessment and Counseling - VG	Instructor	Muna, Brian C.	08/01/12	J-6-d	08/01/19	44,974	11,945	495	652	186	1,670	228	26	15,176	60,150
					Total Vocational Guidance Program Funds (01):				**262,886**	**69,823**	**1,980**	**3,812**	**930**	**13,031**	**1,006**		**90,581**	**353,467**
202	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	05/14/18	K-6-b	05/14/19	50,256	13,348	0	729	186	3,838	228	26	18,329	68,585
					Total Man Power Development Funds (05):				**50,256**	**13,348**	**0**	**729**	**186**	**3,838**	**228**		**18,329**	**68,585**
203	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	**Vacant-Bilong, D.	Vacant	K-9-c	Vacant	28,600	7,596	0	415	93	1,919	114	26	10,137	38,737
204	NAF044	1065	Facilities	Maintenance Worker	Werimai, John	07/08/19	H-1	07/08/20	26,520	7,044	495	385	0	6,339	372	26	14,634	41,154
205	NAF014	3020	Management Information Systems	Computer Technician I	Santos, James S.	04/29/19	H-11	04/29/20	26,520	7,044	495	385	0	1,245	203	26	9,371	35,891
206	AAD200	3045	Bookstore	Administrative Aide	Castro, Esther Lynn A.	12/05/16	F-2	12/05/18	24,045	6,386	495	349	186	6,339	0	26	13,755	37,800
207	NAF002	5000	VP Academic Affairs	Word Processing Secretary II	Blas, Barbara J.	05/17/11	H-6	05/16/19	31,949	8,486	0	463	186	1,245	203	26	10,583	42,532
208	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Hiura, Tamara Therese T.	12/06/10	J-5	12/06/18	36,067	9,579	0	523	186	4,567	268	26	15,123	51,190
209	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	08/13/92	J-13-d	08/01/19	59,422	15,782	0	862	186	6,339	372	26	23,541	82,963
210	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	08/12/16	K-4-d	08/01/19	47,342	12,574	0	686	186	2,511	203	26	16,160	63,502
211	NAF048	6210	Education	Assistant Instructor	Rosario, Kirsten L.	08/12/16	I-2-b	08/01/19	32,978	8,759	0	478	186	2,771	372	26	12,566	45,545
212	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	Roberto, Joachim P.	08/01/16	K-6-c	08/01/20	55,593	14,766	0	806	186	2,511	203	26	18,472	74,065
213	NAF020	6550	Bus and VisCom - Visual Com	Assistant Instructor	Healy, Paul J.	08/01/12	I-5-d	08/01/19	37,901	10,067	0	550	186	3,838	228	26	14,868	52,769
214	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	08/10/15	J-3-d	08/01/19	39,917	10,602	495	579	186	6,339	372	26	18,573	58,490
215	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	08/01/14	K-6-a	08/01/20	54,498	14,475	0	790	186	1,670	228	26	17,349	71,847
216	AAD084	6810	Hospitality and Tourism	Emergency Instructor	Nery, Patricia R.	08/12/19	I-1-a	LTA	31,378	8,334	0	455	186	2,511	203	21	11,689	43,067

Guam Community College Staffing Pattern with Vacancies as of 31-AUG-19

asn 09.04.19	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.56%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
217	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	08/10/07	J-11-a	08/01/19	53,256	14,145	0	772	186	1,245	203	26	16,551	69,807
218	AAD120	7000	Dean's Office - TSS	Administrative Aide	Aquinde, Rosemarie C.	08/01/14	F-5	08/01/19	26,894	7,143	0	390	186	1,245	203	26	9,167	36,061
219	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	10/30/17	K-1	10/30/18	33,904	9,005	495	492	186	6,339	372	26	16,889	50,793
220	NAF053	7000	Dean's Office - TSS	Program Coordinator I	**Vacant-Cruz, G.	Vacant	K-2	Vacant	35,194	9,347	0	510	186	2,511	203	26	12,758	47,951
221	NAF054	7000	Dean's Office - TSS	Administrative Aide	Toves, Jesilin C.	10/16/17	F-1	10/16/18	23,171	6,154	495	336	186	2,511	203	26	9,885	33,056
222	NAF022	7120	Math and Science - Science	Assistant Professor	Paulino, Ronaldo M.	10/01/18	K-5-c	08/01/19	48,770	12,953	495	707	186	1,245	203	21	15,789	64,559
223	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	01/13/09	J-5	10/07/18	36,067	9,579	495	523	186	3,838	228	26	14,849	50,916
224	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	08/01/16	K-7-d	08/01/19	53,340	14,167	495	773	186	3,838	228	26	19,688	73,028
225	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	10/01/16	K-6-b	08/01/19	50,249	13,346	495	729	186	2,771	372	26	17,899	68,148
226	NAF027	7750	English	Assistant Professor	Ventura, Desiree T.	10/01/18	K-7-a	08/01/19	51,778	13,752	495	751	186	0	0	26	15,184	66,962
227	NAF043	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	08/08/08	J-11-a	08/01/19	53,256	14,145	495	772	186	0	0	26	15,598	68,854
228	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	01/22/13	F-5	01/22/19	26,894	7,143	0	390	186	0	0	26	7,719	34,613
229	NAF021	8000	Dean's Office - CCS	Assistant Professor	Unten, Trisha D.	08/01/13	K-6-a	08/01/20	49,759	13,216	495	722	186	0	0	26	14,618	64,377
230	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	08/10/15	J-4-d	08/01/19	41,530	11,030	495	602	186	0	0	26	12,314	53,844
231	NAF026	8000	Dean's Office - CCS	Instructor	Pocaigue, Rachel F.	08/12/19	J-3-a	LTA	38,735	10,288	495	562	186	1,245	203	21	12,979	51,714
	PRE010	1010	Office of the President	Assistant to the President	Muna, Joann W.	03/18/19	O-11-b	01/01/20	51,782	13,753	0	751	93	623	101	26	15,321	67,103
					Total Non-Appropriated Funds (11):				**1,207,309**	**320,661**	**7,425**	**17,506**	**5,022**	**77,555**	**5,860**		**434,029**	**1,641,338**
232	AAD122	5050	Continuing Education	Program Specialist	**Vacant-Guerrero, P.	Vacant	K-8-a	Vacant	53,872	14,308	0	781	186	6,339	372	26	21,987	75,859
233	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	05/01/17	K-6-b	LTA	50,256	13,348	495	729	186	1,986	268	26	17,012	67,268
234	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	10/16/17	F-1	10/16/18	23,171	6,154	495	336	186	2,771	372	26	10,314	33,485
235	NAF013	5050	Continuing Education	Test Examiner	Castro, Amanda	07/08/19	H-1	LTA	26,520	7,044	495	385	186	2,511	203	26	10,823	37,343
236	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne	08/31/18	K-1	LTA	33,911	9,007	495	492	0	2,511	203	26	12,707	46,618
237	NAF056	5050	Continuing Education	Administative Aide	Mendiola, Tanya Rose C.	01/07/19	F-1	LTA	23,171	6,154	495	336	186	1,245	203	26	8,619	31,790
238	NAF057	5050	Continuing Education	Program Coordinator I	**Vacant-Duenas, L.	Vacant	K-1	Vacant	33,904	9,005	495	492	186	0	0	26	10,178	44,082
239	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	11/16/15	M-1	LTA	40,762	10,826	495	591	186	1,245	203	26	13,546	54,308
240	NAF042	6950	Construction Trades	Instructor	Camacho, Edward M.	08/09/19	J-3-a	LTA	38,735	10,288	0	562	186	3,838	228	26	15,102	53,837
241	NAF041	7810	Technology - Telecomunications	Assistant Professor	Lee, Byoung Yong	08/09/19	K-4-b	Cond-LTA	46,411	12,327	495	673	186	0	0	21	13,681	60,092
242	FED024	6000	Dean's Office - TPS	Administrative Assistant	Chamberlain, Antonia M.	01/12/01	J-13	01/29/19	46,852	12,444	0	679	186	0	0	26	13,309	60,161
					Total Non-Appropriated Funds (12):				**417,565**	**110,905**	**3,960**	**6,055**	**1,860**	**22,446**	**2,052**		**147,278**	**564,843**
243	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	06/06/11	K-9-a	01/01/20	56,077	14,894	0	813	186	6,339	372	26	22,604	78,681
244	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	01/03/19	M-1	LTA	40,768	10,828	0	591	186	0	0	26	11,605	52,373
	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	**Vacant-Bilong, D.	Vacant	K-9-c	Vacant	28,600	7,596	0	415	93	1,919	114	26	10,137	38,737
					Total Non-Appropriated Funds (13):				**125,445**	**33,318**	**0**	**1,819**	**465**	**8,258**	**486**		**44,346**	**169,791**
245	FED046	6150	Education - Cosmetology	Instructor	Taman, Francine N.	08/04/19	J-3-a	LTA	38,735	10,288	495	562	0	3,838	228	21	15,411	54,146
246	FED047	6150	Education - Cosmetology	Instructor	Baker, Janice T.	08/04/19	J-3-a	08/01/21	38,735	10,288	495	562	0	2,771	372	26	14,488	53,223
247	PRE010	1010	Office of the President	Assistant to the President	Muna, Joann W.	03/18/19	O-11-b	01/01/20	51,782	13,753	0	751	93	623	101	26	15,321	67,103
248	FED039	6610	Adult Basic Education	Administrative Aide	Corcuera, Kiana P.	03/18/19	F-1	LTA	23,171	6,154	495	336	0	0	0	26	6,985	30,156
249	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	07/25/10	K-8-c	01/01/20	54,974	14,601	0	797	186	6,339	372	26	22,295	77,270
250	FED038	6610	Adult Basic Education	Program Coordinator I	Pereda, Jaclyn Q.	07/24/13	K-4	05/04/19	37,918	10,071	0	550	186	1,245	203	26	12,255	50,173
251	FED016	6610	Adult Basic Education	Instructor	Pereda, John Vincent	08/14/19	J-3-a	LTA	38,741	10,290	495	562	186	1,245	203	26	12,980	51,721
252	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	05/06/15	K-8-a	01/01/20	53,872	14,308	495	781	186	1,670	228	26	17,669	71,541
253	FED012	7910	TRIO Programs	Administrative Aide	Rodriguez, Shelby A.	07/08/19	F-1	LTA	23,171	6,154	495	336	0	2,511	203	26	9,699	32,870
254	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	09/01/15	M-1	LTA	40,762	10,826	495	591	186	3,838	228	26	16,164	56,926
							Total Federal Funds:		**401,862**	**106,734**	**3,465**	**5,827**	**1,023**	**24,080**	**2,138**		**143,267**	**545,129**
							Grand Total:		**12,664,921**	**3,363,803**	**58,410**	**183,641**	**43,524**	**607,919**	**48,304**		**4,305,601**	**16,970,523**

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2019
As of August 31, 2019

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 16,952,663	$ 8,148,142	$ 553,113	$ 6,996,995	$ 32,650,913
Received	$ 14,188,772	$ 8,148,142	$ 482,432	$ 6,996,995	$ 29,816,341
FY 2019 Revenue Budget	$ 18,473,437	$ 11,400,045	$ 1,331,550	$ 8,160,359	$ 39,365,391
Percent Received	77%	71%	36%	86%	76%

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$ 11,759,067	$ 2,758,981	$ 28,934	$ 715,970	$ 15,262,952
Travel	0	122,409	15,871	48,888	187,168
Contractual Services	1,249,286	7,499,841	1,191,212	115,247	10,055,586
Supplies & Materials	10,495	335,159	8,977	100,703	455,334
Equipment (under $250)	9,806	767,081	19,174	213,806	1,009,867
Utilities	1,054,333	5,985	0	0	1,060,318
Miscellaneous	525,222	287,720	13,501	5,279,627	6,106,070
Grant Aid	0	0	0	44,700	44,700
Capital Outlay	0	697,505	18,237	135,436	851,178
Administrative Cost Recoveries	0	258,449	8,022	22,277	288,748
Transfers	0	50,224	0	0	50,224
Funds Pending Allocation	0	0	0	0	0
TOTAL	$ 14,608,209	$ 12,783,354	$ 1,303,928	$ 6,676,654	$ 35,372,145
Total Encumbrances	$ 528,002	$ 6,416,604	$ 743,115	$ 154,712	$ 7,842,433
Total Expenditures	$ 14,080,207	$ 6,366,750	$ 560,813	$ 6,521,942	$ 27,529,712
Percent Expended/Encumbered	79%	112%	98%	82%	90%
Operating Income (loss)	$ (419,437)	$ (4,635,212)	$ (821,496)	$ 320,341	$ (5,555,804)

GovGuam Appropriations	Billed	Received	Budget
General Fund	$ 14,804,048	$ 12,446,383	$ 16,149,870
TAF-Lodging Management	$ 24,154	$ 24,154	$ 24,154
LPN/Vocational Guidance	$ 699,606	$ 588,245	$ 763,207
GF Apprenticeship Program	$ 171,342	$ 144,054	$ 186,918
ManPower Development	$ 869,814	$ 785,936	$ 948,888
Capital Improvements Fund	$ 183,700	$ 61,069	$ 200,400
First Generation Trust Fund Initiative	$ 200,000	$ 138,931	$ 200,000
	$ 16,952,663	$ 14,188,772	$ 18,473,437