Office of the Attorney General of Guam

590 S. Marine Corps Drive, Suite 901, Tamuning, GU 96913
♦Phone: 671.475.3324 Ext 5015 ♦ Fax: 671.477.4703 ♦ Email: law@guamag.org

35 GL-19-1103

Hon. Leevin Taitano Camacho
Attorney General of Guam

Speaker Tina Rose Muña Barnes

OCT 11 2019
Time 2:27 ( )AM ( )PM
Received By:

October 4, 2019

Honorable Tina Muña Barnes
Speaker
I Mina'trentai Singko na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

2019 OCT 11 PM 3:21

Re: FY2019 4th Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 34-116, Chapter XIII, Section 11 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 4th Quarter Staffing Pattern for Fiscal Year 2019.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Rebecca M. Perez, Chief of Staff, at 475-3324 ext. 5050. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAITANO CAMACHO
Attorney General of Guam

Enclosures
Cc: Oversight Chair, Senator Therese Terlaje
All Senators, 35th Guam Legislature

1103

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Staffing Pattern
Current as of September 30, 2019

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$1,550,378	$17,444	$0	$436,876	$12,367	$22,762	$5,518	$62,017	$5,370	$1,567,822	$544,910	$2,112,732
ADMIN (Victim Service Center)	$101,733	$0	$0	$28,312	$1,484	$1,475	$534	$1,671	$229	$101,733	$33,705	$135,438
GENERAL COUNSEL	$40,762	$0	$0	$11,344	$495	$591	$178	$2,512	$204	$40,762	$15,324	$56,086
SOLICITOR	$916,483	$0	$0	$255,057	$5,936	$13,289	$2,314	$46,059	$3,135	$916,483	$325,790	$1,242,273
LITIGATION	$1,181,469	$0	$0	$328,803	$7,418	$7,667	$3,026	$37,108	$3,409	$1,181,469	$387,432	$1,568,901
CONSUMER	$528,791	$0	$0	$147,163	$2,968	$7,667	$1,424	$23,528	$1,687	$528,791	$184,437	$713,228
PROSECUTION	$3,498,487	$0	$0	$974,223	$29,183	$50,573	$11,392	$166,900	$11,852	$3,498,487	$1,244,122	$4,742,609
FAMILY	$672,018	$0	$0	$187,023	$4,948	$9,744	$1,780	$36,818	$2,274	$672,018	$242,586	$914,604
Subtotal	**$8,490,121**	**$17,444**	**$0**	**$2,368,800**	**$64,798**	**$113,769**	**$26,166**	**$376,613**	**$28,160**	**$8,507,565**	**$2,978,306**	**$11,485,871**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$947,946	$0	$0	$263,813	$8,577	$13,745	$3,450	$35,085	$2,569	$947,946	$327,239	$1,275,184
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$1,840,130	$0	$0	$512,108	$16,650	$26,682	$6,696	$68,106	$4,986	$1,840,130	$635,229	$2,475,358
Subtotal	**$2,788,075**	**$0**	**$0**	**$775,921**	**$25,227**	**$40,427**	**$10,146**	**$103,191**	**$7,555**	**$2,788,075**	**$962,468**	**$3,750,543**
TOTAL (GENERAL FUND): FILLED	**$9,438,067**	**$17,444**	**$0**	**$2,632,613**	**$73,375**	**$127,514**	**$29,616**	**$411,698**	**$30,729**	**$9,455,511**	**$3,305,545**	**$12,761,055**
TOTAL (FEDERAL FUND): FILLED	**$1,840,130**	**$0**	**$0**	**$512,108**	**$16,650**	**$26,682**	**$6,696**	**$68,106**	**$4,986**	**$1,840,130**	**$635,229**	**$2,475,358**
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												**$15,236,413**

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GENERAL COUNSEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$0
TOTAL (FEDERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$0
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												**$0**

	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	61	142	0	203
Unclassified	2	5	11	18
TOTAL	63	147	11	221

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	52	129	0	181
Unclassified	2	2	11	15
TOTAL	54	131	11	196
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	9	13	0	22
Unclassified	0	3	0	3
TOTAL	9	16	0	25
GRAND TOTAL	63	147	11	221

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

[1] Funding Source: 5101-H15-1120-SE113 100% Federal 2015 VOCA Admin

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho * [4/]	01/07/19		$94,536	$0	$0		$0	$94,536	$26,309	$495	$0	$1,371	$178	$1,404	$224	$29,981	$124,517
		Attorney General (Former)	Elizabeth Barrett-Anderson * [4/]			$29,479	$16,450	$0		$0	$45,929	$12,782	$495	$0	$666	$178	$1,404	$224	$15,749	$61,678
	101	Chief Deputy Attorney General	Shannon J. Taitano*		CDAG-6	$21,527	$0	$0		$0	$21,527	$5,991	$0	$0	$312	$0	$0	$0	$6,303	$27,830
	1168	Deputy Attorney General	Rebecca Perez*		ATTY-5-8	$14,142	$0	$0		$0	$14,142	$3,936	$0	$0	$205	$0	$0	$0	$4,141	$18,283
2	200	Asst. Atty. General	Rebecca Perez	02/01/15	ATTY-4-8	$105,373	$0	$0	01/10/20 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,986	$269	$33,781	$139,154
3	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-7	$99,627	$0	$0	09/26/19 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$1,246	$204	$31,294	$130,921
4	103	Special Assistant	Pauline I. Untalan *	01/06/15		$70,183	$0	$0		$0	$70,183	$19,532	$495	$0	$1,018	$178	$2,512	$204	$23,938	$94,121
5	106	Private Secretary	Camarine Ann S. Hopkins *	01/07/19	I-4	$31,970	$0	$0			$31,970	$8,897	$495	$0	$464	$178	$3,839	$229	$16,947	$48,917
6	933	Clerk II (Lieu: Legal Clerk I)	Chelsey Nesmith	07/10/19	D-1	$19,040	$0	$0	07/10/20 (D-2)	$0	$19,040	$5,299	$495	$0	$276	$178	$0	$0	$6,248	$25,288
7	2064	Graphic Artist Technician I	Jessica L. Herrera	08/19/19	G-1	$24,729	$0	$0	08/19/20 (G-2)	$0	$24,729	$6,882	$495	$0	$359	$178	$0	$0	$7,914	$32,643
8	102	Chief of Staff (1st Assistant)	Vacant (J. Cruz) *			$91,758	$0	$0		$0	$91,758	$25,536	$0	$0	$1,330	$178	$0	$0	$27,045	$118,803
9	2002	Administrative Assistant	Vacant (Vice: N.Borja)		J-4	$34,744	$0	$0		$0	$34,744	$9,669	$0	$0	$504	$178	$0	$0	$10,351	$45,095
	Administrative Support																			
10	266	Administrative Supervisor	Lorena U. Bato	08/25/97	L-10	$50,931	$0	$0	10/15/20 (L-11)	$0	$50,931	$14,174	$0	$0	$738	$178	$2,772	$373	$18,236	$69,167
11	1080	Records Management Officer	Manuel Fejeran	03/02/05	J-11	$44,015	$0	$0	02/16/19 (J-12)	$0	$44,015	$12,249	$495	$0	$638	$178	$0	$0	$13,560	$57,575
12	1235	Administrative Assistant	Janett Gozalo	11/09/09	J-4	$34,744	$0	$0	06/15/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$1,246	$204	$12,296	$47,040
13	115	Customer Service Representative	Tishawna Mendiola	05/05/13	H-6	$31,940	$0	$0	05/05/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$1,671	$229	$11,925	$43,865
14	383	Word Processing Sec. I	Maureen Guzman	09/06/16	H-2	$27,525	$0	$0	03/20/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,512	$204	$11,448	$38,973
15	1020	Maintenance Specialist	Danilo Solmirano	07/28/06	I-8	$36,878	$0	$0	02/04/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$4,567	$269	$16,306	$53,184
	Information Technology Section																			
16	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-10	$83,029	$994	$0	11/28/18 (Q-11)	$0	$84,023	$23,384	$495	$0	$1,218	$178	$1,986	$269	$27,529	$111,552
17	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-8	$58,053	$0	$0	12/01/18 (N-9)	$0	$58,053	$16,156	$495	$0	$842	$178	$4,567	$269	$22,506	$80,559
18	1105	Computer Systems Analyst II	Vince F. Taitingfong	07/25/16	M-3	$43,910	$0	$0	07/25/19 (M-4)	$0	$43,910	$12,220	$495	$0	$637	$178	$1,246	$204	$14,979	$58,889
19	2015	Computer Tech. II	William A. Zayas	05/09/16	J-3	$33,476	$0	$0	05/09/19 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$1,246	$204	$11,924	$45,400
	Human Resource Section																			
20	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-5	$52,235	$0	$0	6/24/19 (N-6)	$0	$54,214	$15,088	$495	$0	$786	$178	$6,340	$373	$23,259	$77,473
21	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-1	$37,100	$0	$0	09/16/20 (L-2)	$0	$37,100	$10,325	$495	$0	$538	$178	$0	$0	$11,536	$48,636
22	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-1	$23,171	$0	$0	12/26/18 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$2,512	$204	$10,173	$33,344
23	108	Personnel Specialist IV	Vacant (Vice: T. Aguon)**		O-8	$64,350	$0	$0		$0	$64,350	$17,909	$495	$0	$933	$178	$0	$0	$19,515	$83,865
	Finance and Payroll Section																			
24	105	Accountant III	Toni Rose R. Roque	08/14/17	N-2	$46,720	$0	$0	08/14/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$2,512	$0	$16,864	$63,584
25	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Carter	07/15/19	L-1	$37,100	$0	$0	07/15/20 (L-2)	$0	$37,100	$10,325	$0	$0	$538	$178	$1,246	$204	$12,491	$49,591
26	378	Administrative Assistant	Jennifer Garrido	03/08/04	J-4	$34,744	$0	$0	11/6/19 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$6,340	$373	$17,559	$52,303
27	112	Administrative Assistant	Jay Fejeran	09/22/08	J-1	$31,076	$0	$0	07/08/20 (J-2)	$0	$31,076	$8,648	$0	$0	$451	$178	$0	$0	$9,277	$40,353
28	2009	Buyer II	Tianna Sarrosa	04/23/19	I-5	$33,182	$0	$0	06/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,512	$204	$13,104	$46,286
	Federal Grants Section																			
29	2013	Program Coordinator IV	Jeanette M. Gomez	08/29/16	O-7	$62,371	$0	$0	02/28/19 (O-8)	$0	$62,371	$17,358	$0	$0	$904	$178	$3,839	$229	$22,508	$84,879
30	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-2	$46,720	$0	$0	02/05/19 (N-3)	$0	$46,720	$13,002	$495	$0	$677	$178	$2,512	$204	$17,068	$63,788
31	2050	Statistician II	Vacant (Vice: E. Hoshino)* [1]		K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
			Grand Total:		----	$1,550,378	$17,444	$0	----	$0	$1,569,801	$436,876	$12,367	$0	$22,762	$5,518	$62,017	$5,370	$547,756	$2,117,557

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

4/: For budgetary purposes the salaries for the Elected Attorneys General are prorated. AG Camacho's salary of $128,685 is prorated for 9 months and former AG Barrett-Anderson's salary of $109,498 is prorated for 3 months with the annual and sick leave cashout.

(*) Unclassified

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	2	3
Staff	24	4	28
Victim Advocate	0	0	0
GRAND TOTAL	25	6	31

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM A	GRAND TOTAL
Classified	1	22	0	23
Unclassified	2	2	0	4
TOTAL	3	24	0	27

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: GENERAL COUNSEL
FUND: SEE BELOW
ACCOUNT NO.: Funding Source: 5100-A19-1100-GA001 Administration

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-1	$40,762	$0	$0	8/19/2020 (M-2)	$0	$40,762	$11,344	$495	$0	$591	$178	$2,512	$204	$15,324	$56,086
			Grand Total:		---	$40,762	$0	$0	----	$0	$40,762	$11,344	$495	$0	$591	$178	$2,512	$204	$15,324	$56,086

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	0	0	0
Victim Advocate	0	0	0
GRAND TOTAL	1	0	1

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM AD	GRAND TOTAL
Classified	0	1	0	1
Unclassified	0	0	0	0
TOTAL	0	1	0	1

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND: SEE BELOW

ACCOUNT NO.: [1] Funding Source: 5101-H16-1120-SE114 — 100% Federal 2016 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC) Administration
[2] Funding Source: 5100-A19-1100-GA001

	Input by Department										Benefits					Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K+S) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1*]	05/04/09	L-2	$38,506	$0	$0		$0	$38,506	$10,716	$495	$0	$558	$178	$1,246	$204	$13,397	$51,903
2	608	Victim Advocate	Hope Leon Guerrero [1*]	12/27/17	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,512	$204	$13,318	$47,229
3	1031	Victim Advocate	Lucil D. Guerrero [1*]	05/05/08	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,512	$204	$13,694	$48,890
4	1091	Victim Advocate	Roshjay Mantanona [1*]	03/21/16	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$3,839	$229	$14,670	$48,581
5	604	Victim Advocate	Gabrielle A.U. Williams [2*]	10/03/16	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
6	1153	Victim Advocate	Benny R.S. Campos, III [2*]	06/05/17	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$0	$0	$10,602	$44,513
7	2049	Victim Advocate	Dominique M. Cruz [2*]	12/27/17	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$1,671	$229	$12,502	$46,413
8	601	Victim Advocate	Mariana P. Crisostomo [1*]	04/01/19	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$1,246	$204	$12,052	$45,963
9	2014	Victim Advocate	Cayla Earl [1*]	06/10/19	K-1	$33,911	$0	$0		$0	$33,911	$9,437	$495	$0	$492	$178	$2,512	$204	$13,318	$47,229
			Grand Total:		---	$101,733	$0	$0	----	$0	$101,733	$28,312	$1,484	$0	$1,475	$534	$1,671	$229	$33,705	$135,438

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDL
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
GRAND TOTAL	0	9	9

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM AD	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	9	9
TOTAL	0	0	9	9

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

[1] Legal Services - Direct Cost Highway, DPW
[2] Legal Services - DLM Local Funds
[3] GEPA Legal
[4] Natural Resource Attorney Project
[5] Legal Services- Department of Corrections
[6] Legal Services - Tri-Party, DPW

DEPUTY: KARL ESPALDON

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
					Grade/				Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Securit (6.2% * K)	Medicare (1.45%*K)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
	1166	Deputy Attorney General	Karl Espaldon *		ATTY-5-5	$23,940	$0	$0		$0	$23,940	$6,663	$0	$0	$347	$0	$0	$0	$7,010	$30,950
	2062	Asst. Dep. Atty. General	Vacant (Vice: S. Taitano)*		ATTY-5-5	$1,382	$0	$0		$0	$1,382	$385	$0	$0	$20	$0	$0	$0	$405	$1,787
1	935	Asst. Atty. General	Karl Espaldon	04/30/14	ATTY-4-5	$89,057	$0	$0	6/7/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$6,340	$373	$33,461	$122,518
2	158	Asst. Atty. General	Nicolas Toft [2]	08/03/09	ATTY-4-6	$94,194	$0	$0	02/02/19 (ATTY4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$1,246	$204	$29,703	$123,897
3	405	Asst. Atty. General	Donna E. Lawrence [5]	08/28/18	ATTY-4-5	$89,057	$0	$0	08/28/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$4,567	$269	$31,585	$120,642
4	935	Asst. Atty. General	Andrew S. Quenga	08/16/18	ATTY-4-5	$89,057	$0	$0	08/16/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$1,671	$229	$28,648	$117,705
5	941	Asst. Atty. General	Robert Weinberg	03/30/09	ATTY-4-9	$111,451	$0	$0	01/21/19 (ATTY4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,340	$373	$40,018	$151,469
6	1009	Asst. Atty. General	Laura Mooney	07/11/11	ATTY-4-8	$105,373	$0	$0	01/19/19 (ATTY4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,512	$204	$34,242	$139,615
7	1010	Asst. Atty. General	Jessica L. Toft [4]	06/04/14	ATTY-4-6	$94,194	$0	$0	06/04/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$1,246	$204	$29,703	$123,897
8	1134	Asst. Atty. General	Thomas Keeler [1 6]	03/04/13	ATTY-4-8	$105,373	$0	$0	03/04/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$2,512	$204	$34,242	$139,615
9	1136	Asst. Atty. General	Kristan Finney [3]	05/01/14	ATTY-4-5	$89,057	$0	$0	05/01/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$3,839	$229	$30,817	$119,874
10	1246	Asst. Atty. General	Sandra E. Cruz Miller	03/04/19	ATTY-4-5	$89,057	$0	$0	03/04/20 (ATTY 4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,772	$373	$29,893	$118,950
11	2007	Asst. Atty. General	Matthew Wolff	04/13/15	ATTY-4-2	$78,489	$0	$0	08/30/19 (ATTY4-3)	$0	$78,489	$21,843	$495	$0	$1,138	$178	$3,839	$229	$27,723	$106,212
12	217	Asst. Atty. General	Stacy C. Salas	07/15/19	ATTY-2-1	$57,375	$0	$0	07/14/20 (ATTY-2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$2,512	$204	$20,188	$77,563
13	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-4	$34,744	$0	$0	4/29/20 (J-5)	$0	$34,744	$9,669	$495	$0	$504	$178	$0	$0	$10,846	$45,590
14	931	Paralegal II	Marie L. Cruz	11/06/06	L-8	$47,846	$0	$0	02/12/20 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$2,512	$204	$17,398	$65,244
15	1082	Word Processing Secretar	Linda Hernandez [1]	06/18/12	H-6	$31,940	$0	$0	06/18/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,567	$269	$14,861	$46,801
16	1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-5	$30,774	$0	$0	05/16/19 (H-6)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,340	$229	$16,252	$47,026
17	1130	Clerk III	Celine M. Taitague	07/16/01	E-13	$31,804	$0	$0	07/18/20 (E-14)	$0	$31,804	$8,851	$0	$0	$461	$178	$2,512	$204	$12,206	$44,010
			Grand Total:		----	$916,483	$0	$0	----	$0	$916,483	$255,057	$5,936	$0	$13,289	$2,314	$46,059	$3,135	$325,790	$1,242,273

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	12	0	12
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	17	0	17

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM AD	GRAND TOTAL
Classified	12	5	0	17
Unclassified	0	0	0	0
TOTAL	12	5	0	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

DEPUTY: KENNETH D. ORCUTT

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	(F+G+H+J) Subtotal	Benefits Retirement (K *27.83%)	Retire (DDI) ($19.01*26PP)	Social Securit (6.2% * K)	Medicare (1.45%*K)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K+S) TOTAL
	1169	Deputy Atty General	Kenneth D. Orcutt *		ATTY-5-9	$4,875	$0	$0		$0	$4,875	$1,357	$0	$0	$71	$0	$0	$0	$1,427	$6,302
1	300	Asst. Atty. General	Kenneth D. Orcutt	10/21/10	ATTY-4-11	$121,534	$0	$0	04/21/20 (ATTY-4-12)	$0	$121,534	$33,823	$495	$0	$1,762	$178	$1,246	$204	$37,708	$159,242
2	214	Asst. Atty. General	Monty May	02/29/88	ATTY-4-12	$125,302	$0	$0	03/02/20 (ATTY-4-13)	$0	$125,302	$34,872	$0	$0	$1,817	$178	$4,567	$269	$41,702	$167,004
3	221	Asst. Atty. General	David Highsmith	10/01/07	ATTY-4-10	$117,880	$0	$0	04/01/19 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$4,567	$269	$40,024	$157,904
4	306	Asst. Atty. General	R. Happy Rons	01/10/12	ATTY-4-10	$117,880	$0	$0	01/10/19 (ATTY-4-11)	$0	$117,880	$32,806	$495	$0	$1,709	$178	$1,246	$204	$36,638	$154,518
5	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-8	$105,373	$0	$0	02/02/19 (ATTY-4-9)	$0	$105,373	$29,325	$495	$0	$1,528	$178	$1,246	$204	$32,976	$138,349
6	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-3)	$0	$68,981	$19,197	$0	$0	$1,000	$178	$1,246	$204	$21,826	$90,807
7	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-2	$68,981	$0	$0	08/30/19 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$2,512	$204	$23,586	$92,567
8	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-20	$100,157	$0	$0	01/23/20 (OL04-21)	$0	$100,157	$27,874	$495	$0	$1,452	$178	$2,772	$373	$33,143	$133,300
9	958	Investigator III	Bryan Cruz	08/09/95	NL04-13	$72,327	$0	$0	05/13/19 (NL04-14)	$0	$72,327	$20,129	$495	$0	$1,049	$178	$1,246	$204	$23,300	$95,627
10	113	Legal Secretary III	Zerlyn Leon Guerrero	07/20/09	J-10	$42,661	$0	$0	01/20/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$0	$0	$13,164	$55,825
11	509	Legal Secretary III	Charlene Cruz	05/22/08	J-6	$37,427	$0	$0	05/22/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$3,839	$229	$15,699	$53,126
12	920	Legal Secretary III	Alisa Munoz	11/22/10	J-6	$37,427	$0	$0	08/27/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$1,246	$204	$13,081	$50,508
13	1016	Paralegal I	Gabriella Rippel	01/20/04	K-7	$42,389	$0	$0	11/06/18 (K-8)	$0	$42,389	$11,797	$495	$0	$615	$178	$3,839	$229	$17,152	$59,541
14	1137	Paralegal II	Brenda Aguon	04/04/94	L-11	$52,547	$0	$0	05/09/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$2,512	$204	$18,774	$71,321
15	2030	Clerk I	Matilda T. Takao	02/20/17	C-2	$18,442	$0	$0	02/20/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$0	$0	$6,072	$24,514
16	2031	Clerk II	Waltina Nauta	02/20/17	D-2	$19,761	$0	$0	02/20/19 (D-3)	$0	$19,761	$5,499	$495	$0	$287	$178	$2,512	$204	$9,175	$28,936
17	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-2	$27,525	$0	$0	08/07/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,512	$204	$11,448	$38,973
			Grand Total:		----	$1,181,469	$0	$0	----	$0	$1,181,469	$328,803	$7,418	$0	$17,131	$3,026	$37,108	$3,409	$396,895	$1,578,364

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Appointed*
(**) *Recruitment ongoing*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	0	7
Staff	10	0	10
Victim Advocate	0	0	0
GRAND TOTAL	17	0	17

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM AD	GRAND TOTAL
Classified	7	10	0	17
Unclassified	0	0	0	0
TOTAL	7	10	0	17

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001
[1] 5100-A19-1100-GA017

DEPUTY: FRED NISHIHIRA

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Increment Date	Increment Amt.	F+G+H+J Subtotal	Benefits Retirement (K *27.83%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (3/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
	1167	Deputy Atty General	Fred Nishihira*		ATTY-5-10	$4,514	$0	$0		$0	$4,514	$1,256	$0	$0	$65	$0	$0	$0	$1,322	$5,836
1	945	Asst. Atty. General	Fred Nishihira	09/27/10	ATTY-4-13	$129,186	$0	$0	06/28/20 (ATTY-4-14)	$0	$129,186	$35,952	$0	$0	$1,873	$178	$6,340	$373	$44,717	$173,903
2	1037	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-2-1	$57,375	$0	$0	06/15/19 (ATTY-2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$2,512	$204	$20,188	$77,563
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-2	$59,426	$0	$0	08/21/19 (ATTY-2-3)	$0	$59,426	$16,538	$495	$0	$862	$178	$2,512	$204	$20,788	$80,214
4	1008	Asst. Atty. General	Vacant (J. McDonald) [1]		ATTY-4-6	$94,194	$0	$0		$0	$94,194	$26,214	$495	$0	$1,366	$178	$2,772	$373	$31,398	$125,592
5	282	Paralegal II	EmmaJean O. Lamb	12/26/16	L-6	$44,682	$0	$0	08/01/19 (L-7)	$0	$44,682	$12,435	$495	$0	$648	$178	$3,839	$229	$17,823	$62,505
6	327	Consumer Advocate	Bernadita SN Alvarez	08/25/80	N-12	$65,779	$0	$0	01/06/20 (N-13)	$0	$65,779	$18,306	$0	$0	$954	$178	$2,512	$204	$22,154	$87,933
7	1104	Public Information Officer	Carlina Charfauros	07/04/11	M-5	$47,301	$0	$0	05/28/19 (M-6)	$0	$47,301	$13,164	$495	$0	$686	$178	$4,567	$269	$19,358	$66,659
8	2012	General Accounting Supervi	Thomas Paulino	03/07/16	P-5	$64,388	$0	$0	03/07/19 (P-6)	$0	$64,388	$17,919	$495	$0	$934	$178	$1,246	$204	$20,975	$85,363
9	2048	Clerk II	Jennifier Duenas	07/09/19	D-1	$19,040	$0	$0	07/08/20 (D-2)	$0	$19,040	$5,299	$495	$0	$276	$178	$0	$0	$6,248	$25,288
10	2061	Accountant I	Vacant (New)** [1]		L-1	$37,100	$0	$0		$0	$37,100	$10,325	$0	$0	$538	$0	$0	$0	$10,863	$47,963
			Grand Total:		----	$528,791	$0	$0	----	$0	$528,791	$147,163	$2,968	$0	$7,667	$1,424	$23,528	$1,687	$184,437	$713,228

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) *Appointed*
(**) *Recruitment ongoing*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	0	4
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	10	0	10

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	3	5	0	8
Unclassified	0	0	0	0
TOTAL	3	5	0	8

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001
[1] 5100-Z19-1100-WR446 — 100% Federal - Stop Violence Against Women (2017WFAX0041)
[2] DWI Court Program, DPW — 100% Federal - Highway Safety Program

CHIEF PROSECUTOR: J. Basil O'Mallan

			Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	$14,958	$0	$0		$0	$14,958	$4,163		$0	$217	$0	$0	$0	$4,380	$19,338
	2026	Asst. Deputy Attorney General	David Rivera *		ATTY-5-8	$1,635	$0	$0		$0	$1,635	$455		$0	$24	$0	$0	$0	$479	$2,114
1	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-10	$117,880	$0	$0	08/21/20 (ATTY-4-11	$0	$117,880	$32,806	$495	$0	$1,709	$178	$6,340	$373	$41,901	$159,781
2	216	Asst. Atty. General	Charles Kinnunen	06/01/05	ATTY-4-9	$111,451	$0	$0	12/01/18 (ATTY-4-10	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,340	$373	$40,018	$151,469
3	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-5	$89,057	$0	$0	07/12/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,772	$373	$29,894	$118,951
4	918	Asst. Atty. General	Jeremy Kemper	08/14/17	ATTY-3-2	$68,981	$0	$0	08/14/19 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$2,512	$204	$23,587	$92,568
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-7	$99,627	$0	$0	10/02/19 (ATT4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$0	$0	$29,844	$129,471
6	946	Asst. Atty. General	Christine Tenorio	12/17/12	ATTY-3-3	$71,446	$0	$0	06/15/19 (ATTY-3-4)	$0	$71,446	$19,883	$495	$0	$1,036	$178	$1,246	$204	$23,042	$94,488
7	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-9	$111,451	$0	$0	12/24/18 (ATTY-4-10	$0	$111,451	$31,017	$495	$0	$1,616	$178	$2,772	$373	$36,450	$147,901
8	1052	Asst. Atty. General	Peter J. Santos [2]	08/26/15	ATTY-3-4	$74,000	$0	$0	08/26/19 (ATTY-3-5)	$0	$74,000	$20,594	$495	$0	$1,073	$178	$2,772	$0	$25,112	$99,112
9	1109	Asst. Atty. General	Rolland Wimberley	02/02/18	ATTY-1-1	$50,825	$0	$0	02/02/19 (ATTY-1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$1,246	$204	$17,005	$67,830
10	1196	Asst. Atty. General	Matthew Phelps	09/08/14	ATTY-3-2	$68,981	$0	$0	04/01/20 (ATTY-3-3)	$0	$68,981	$19,197	$495	$0	$1,000	$178	$1,246	$204	$22,321	$91,302
11	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-1-1	$50,825	$0	$0	07/22/19 (ATTY 1-4)	$0	$50,825	$14,145	$495	$0	$737	$178	$6,340	$273	$22,167	$72,992
12	1108	Senior Law Clerk	Michael S. King*	09/17/18	M-1	$40,762	$0	$0		$0	$40,762	$11,344	$495	$0	$591	$178	$0	$0	$12,608	$53,370
13	1178	Asst. Atty. General	Woodrow D. Pengelly [1]	11/05/18	ATTY-2-1	$57,375	$0	$0	11/05/19 (ATTY 2-2)	$0	$57,375	$15,967	$495	$0	$832	$178	$1,246	$204	$18,922	$76,297
14	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY 2-1	$57,375	$0	$0	11/13/19 (ATTY 2-2)	$0	$57,375	$15,967	$495	$0	$832	$0	$2,512	$204	$20,010	$77,385
15	954	Asst. Atty. General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-1	$50,825	$0	$0	04/29/20 (ATTY 1-4)	$0	$50,825	$14,145	$0	$0	$737	$178	$1,246	$269	$16,575	$67,400
16	1179	Asst. Atty. General	Renaida San Nicolas	10/01/13	ATTY 2-4	$63,750	$0	$0	05/04/19 (ATTY 2-5)	$0	$63,750	$17,742	$495	$0	$924	$178	$2,772	$373	$22,484	$86,234
17	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-1-1	$50,825	$0	$0	07/08/20 (ATTY 1-4)	$0	$50,825	$14,145	$0	$0	$737	$178	$1,246	$204	$16,510	$67,335
18	1055	Asst. Atty. General	Benjamin B. Paholke [1]	09/17/19	ATTY-1-1	$50,825	$0	$0	09/17/20 (ATTY 1-4)	$0	$50,825	$14,145	$0	$0	$737	$178	$0	$0	$15,060	$65,885
19	211	Asst. Atty. General	Vacant (S. Brown)		ATTY-3-6	$82,783	$0	$0		$0	$82,783	$23,039	$495	$0	$1,200	$178	$0	$0	$24,912	$107,695
20	1034	Asst. Atty. General	Vacant (Vice: K.K. McKenzie)		ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$0	$0	$15,554	$66,379
21	1177	Asst. Atty. General	Vacant (Vice: A. Warlaumont)		ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,145	$495	$0	$737	$178	$0	$0	$15,555	$66,380
22	409	Asst. Atty. General	Vacant (Vice: J. Luther)		ATTY-3-5	$78,268	$0	$0		$0	$78,268	$21,782	$495	$0	$1,135	$178	$0	$0	$23,590	$101,858
23	202	Asst. Atty. General	Vacant (T. Neuman)		ATTY-3-2	$68,981	$0	$0		$0	$68,981	$19,197	$495	$0	$1,000	$178	$0	$0	$20,871	$89,852
			Total:		----	$1,526,336	$0	$0	----	$0	$1,526,336	$424,779	$9,401	$0	$22,132	$3,560	$41,362	$3,631	$504,865	$2,031,201

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Unclassified
(***) Recruitment ongoing

FN1 AAG Collins resigned effective 1/16/16 at a ADAG salary of $85,950. The staffing pattern, a budgetary tool, is prorated of $24,791.67 to reflect salary earned in FY2019 and his cashout of $4,751.80

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	22	0	22
Staff	43	1	44
Victim Advocate	0	2	2
GRAND TOTAL	0	3	3

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM AD	GRAND TOTAL
Classified	17	37	0	54
Unclassified	0	0	2	2
TOTAL	17	37	2	56

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

CHIEF PROSECUTOR: J. BASIL O'MALLAN

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Securit (6.2% * K)	Medicare (1.45%*K	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
23	242	Chief Investigator	Anthony W. Blas 4/	05/29/90	QL04-14	$97,240	$0	$0	02/06/19 (QL04-15)	$0	$97,240	$27,062	$0	$0	$1,410	$178	$0	$0	$28,650	$125,890
	242	Chief Investigator [LTA §11(g)]	Anthony Camacho 4/		QL04-07	$6,384	$0	$0		$0	$6,384	$1,777	$0	$0	$0	$0	$0	$0	$1,777	$8,161
24	2034	Investigator III	Anthony Camacho	12/16/13	NL04-12	$69,881	$0	$0	05/01/19 (NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$3,839	$229	$25,202	$95,083
25	233	Investigator III	William Salisbury	01/24/05	NL04-12	$69,881	$0	$0	01/25/19(NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$6,340	$373	$27,847	$97,728
26	237	Investigator III	Maria Apuron	05/29/06	NL04-12	$69,881	$0	$0	11/13/18 (NL04-13)	$0	$69,881	$19,448	$495	$0	$1,013	$178	$6,340	$373	$27,847	$97,728
27	238	Investigator IV	Freneil C. Macalma	06/14/93	OL04-13	$78,723	$0	$0	05/08/20 (OL4-14)	$0	$78,723	$21,909	$0	$0	$1,141	$178	$0	$0	$23,228	$101,951
28	243	Investigator I	Frank R. Santos	05/29/17	KL04-16	$63,648	$0	$0	08/13/20 (KL04-17)	$0	$63,648	$17,713	$0	$0	$923	$178	$3,839	$229	$22,882	$86,530
29	909	Investigator IV	Juan Salas	07/03/06	OL04-10	$71,004	$0	$0	05/08/19 (OL04-11)	$0	$71,004	$19,760	$495	$0	$1,030	$178	$2,512	$204	$24,178	$95,182
30	930	Investigator II	Danny Gonzales 4/	05/29/06	ML04-13	$66,773	$0	$0	06/29/20 (ML04-14)	$0	$66,773	$18,583	$495	$0	$968	$178	$1,986	$269	$22,479	$89,252
	930	Investigator I [LTA §11(g)]	Colleen Chargualaf 4/	02/05/18	KL04-04	$40,991	$0	$0			$40,991	$11,408	$495	$0	$501	$178	$4,567	$269	$17,417	$58,408
31	952	Investigator II	Albert Manley	06/05/06	ML04-11	$62,334	$0	$0	06/29/20 (ML04-12)	$0	$62,334	$17,348	$495	$0	$904	$178	$6,340	$373	$25,637	$87,971
32	962	Investigator II	Jerome Lorenzo	09/20/04	ML04-9	$58,218	$0	$0	11/04/19 (ML04-10)	$0	$58,218	$16,202	$495	$0	$844	$178	$6,340	$373	$24,432	$82,650
33	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-7	$54,202	$0	$0	11/01/19 (ML04-8)	$0	$54,202	$15,084	$495	$0	$786	$178	$0	$0	$16,543	$70,745
34	110	Legal Secretary II	Narcissa Castro	04/17/06	I-5	$33,182	$0	$0	03/03/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$3,839	$229	$14,456	$47,638
35	114	Legal Secretary III	Joyce Siguenza	06/18/01	J-8	$40,077	$0	$0	10/15/18 (J-9)	$0	$40,077	$11,153	$495	$0	$581	$178	$2,512	$204	$15,123	$55,200
36	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-13	$34,934	$0	$0	09/17/20 (F-14)	$0	$34,934	$9,722	$0	$0	$507	$178	$2,512	$204	$13,123	$48,057
37	275	Customer Service Representative	Therese E.R. Duenas	04/27/15	H-4	$29,650	$0	$0	04/27/19 (H-5)	$0	$29,650	$8,252	$495	$0	$430	$178	$2,512	$204	$12,070	$41,720
38	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-15	$42,560	$0	$0	11/05/19 (H-16)	$0	$42,560	$11,844	$0	$0	$617	$178	$3,839	$229	$16,708	$59,268
39	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-2	$27,525	$0	$0	04/03/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,512	$204	$11,448	$38,973
40	456	Admin. Supervisor	Vivian Nisperos	09/10/81	L-14	$57,709	$0	$0	07/15/20 (L-15)	$0	$57,709	$16,060	$0	$0	$837	$178	$2,512	$204	$19,791	$77,500
41	466	Legal Secretary III	Joleen Cruz	10/14/13	J-5	$36,061	$0	$0	09/21/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$6,340	$373	$17,945	$54,006
42	640	Paralegal II	Janus Mendiola	05/14/07	L-8	$47,846	$0	$0	10/23/18 (L-9)	$0	$47,846	$13,316	$495	$0	$694	$178	$2,772	$0	$17,454	$65,300
43	934	Messenger Clerk	William Guerrero	05/11/10	D-7	$23,800	$0	$0	11/11/19 (D-8)	$0	$23,800	$6,624	$495	$0	$345	$178	$0	$0	$7,641	$31,441
44	1059	Legal Clerk II	Gina Pangelinan	12/29/16	H-2	$27,525	$0	$0	12/29/18 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,512	$204	$11,448	$38,973
45	1066	Paralegal II	Zina R. Lubasan	07/20/92	L-11	$52,547	$0	$0	02/25/19 (L-12)	$0	$52,547	$14,624	$0	$0	$762	$178	$3,839	$229	$19,632	$72,179
46	1075	Legal Clerk I	Martin Santiago	01/24/17	F-2	$24,049	$0	$0	01/24/19 (F-2)	$0	$24,049	$6,693	$495	$0	$349	$178	$4,567	$269	$12,550	$36,599
47	1077	Legal Clerk I	Mardee Lujan-Sandlin	04/24/17	F-3	$24,960	$0	$0	05/10/2020 (F-4)	$0	$24,960	$6,946	$495	$0	$362	$178	$2,512	$204	$10,697	$35,657
48	1138	Legal Clerk I	Jeanette Frances Peckich	06/03/19	F-2	$24,049	$0	$0	06/03/20 (F-3)	$0	$24,049	$6,693	$495	$0	$349	$178	$6,340	$373	$14,427	$38,476
49	1154	Paralegal I	Juliet Erese	01/25/12	K-5	$39,350	$0	$0	11/21/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$1,246	$204	$13,644	$52,994
			Total:		----	$1,374,984	$0	$0	----	$0	$1,374,984	$382,658	$10,385	$0	$19,751	$4,984	$92,469	$6,026	$516,273	$1,891,257

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

4/: Employee is on Military Deployment, OAG has hired an LTA under PL34-42,Chap.XII,Section 11(g), for that duration.

(**) *Recruitment ongoing*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

CHIEF PROSECUTOR: J. Basil O'Mallan

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Securit (6.2% * K)	Medicare (1.45%*K)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
50	1155	Paralegal I	Geraldine Pangelinan	12/30/13	K-5	$39,350	$0	$0	12/30/18 (K-6)	$0	$39,350	$10,951	$495	$0	$571	$178	$4,567	$269	$17,030	$56,380
51	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-2	$27,525	$0	$0	03/15/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,512	$204	$11,448	$38,973
52	1176	Paralegal I	Michelle M. Ingking	08/19/19	J-3	$33,476	$0	$0	08/19/20 (J-4)	$0	$33,476	$9,316	$495	$0	$485	$178	$0	$0	$0	$33,476
53	2008	Paralegal II	Allan Valenzuela	06/12/09	L-3	$39,965	$0	$0	10/23/18 (L-4)	$0	$39,965	$11,122	$495	$0	$579	$178	$3,839	$229	$16,442	$56,407
54	2020	Auditor II **	Myra Sharon Valenzuela	08/22/16	M-3	$43,910	$0	$0	08/22/19 (M-4)	$0	$43,910	$12,220	$495	$0	$637	$178	$2,512	$204	$16,245	$60,155
55	2041	Clerk I	Charlene Yoshida	07/10/17	C-2	$18,442	$0	$0	7/10/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$2,512	$0	$8,584	$27,026
56	2044	Victim Advocate	Connie L. Merei *	01/03/05	K-3	$36,530	$0	$0		$0	$36,530	$10,166	$495	$0	$530	$178	$2,512	$204	$14,085	$50,615
57	2045	Victim Advocate	Lorraine C. Rivera *	03/08/04	K-2	$35,196	$0	$0		$0	$35,196	$9,795	$495	$0	$510	$178	$2,512	$204	$13,694	$48,890
58	326	Process Officer I	Gary Borja	10/28/13	I-5	$33,182	$0	$0	10/28/18 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$2,512	$204	$13,104	$46,286
59	261	Process Officer II	Ruby A. Guevara	03/25/96	J-10	$42,661	$0	$0	02/18/20 (J-11)	$0	$42,661	$11,873	$495	$0	$619	$178	$2,512	$204	$15,880	$58,541
60	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-3	$30,803	$0	$0	12/02/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$2,512	$204	$12,408	$43,211
61	450	Process Officer II	Jerry A. Estaquio	12/17/18	J-1	$31,076	$0	$0	12/17/19 (J-2)	$0	$33,209	$9,242	$495	$0	$482	$178	$0	$0	$10,397	$43,606
62	1079	Data Control Clerk I	Vacant (Vice: M. Lujan-Sandlin)		E-2	$21,895	$0	$0		$0	$21,895	$6,093	$495	$0	$317	$178	$0	$0	$7,083	$28,978
63	2006	Process Officer I	Vacant (Vice: M. Quintanilla)**		I-3	$30,803	$0	$0		$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
64	451	Process Officer I	Vacant (Vice: C. Chargualaf)		I-1	$28,595	$0	$0		$0	$28,595	$7,958	$495	$0	$415	$0	$0	$0	$8,867	$37,462
65	2065	Clerk I	Vacant (New)		C-1	$17,769	$0	$0		$0	$17,769	$4,945	$495	$0	$258	$0	$0	$0	$5,697	$23,466
66	2066	Clerk I	Vacant (New)		C-1	$17,769	$0	$0		$0	$17,769	$4,945	$495	$0	$258	$0	$0	$0	$5,697	$23,466
67	1175	Paralegal I	Vacant (Vice: J. Desoto)		J-4	$34,744	$0	$0		$0	$34,744	$9,669	$495	$0	$504	$178	$0	$0	$10,846	$45,590
68	276	Legal Secretary III	Vacant (T. Taimanglo)		J-3	$33,476	$0	$0		$0	$33,476	$9,316	$495	$0	$485	$178	$4,567	$269	$15,310	$48,786
			Total:		---	$597,167	$0	$0	----	$0	$599,300	$166,785	$9,396	$0	$8,690	$2,848	$33,069	$2,195	$212,509	$811,809
		GRAND TOTAL (Total *Page C7, C8 and C9*) ==========>				$3,498,487	$0	$0		$0	$3,500,620	$974,223	$29,183	$0	$50,573	$11,392	$166,900	$11,852	$1,233,648	$4,734,268

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) White Collar Crime Unit

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A19-1100-GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K+S) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *		ATTY-5-6	$7,208	$0	$0		$0	$7,208	$2,006	$0	$0	$105	$0	$0	$0	$2,111	$9,31
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-7	$99,627	$0	$0	3/10/19 (ATTY-4-8)	$0	$99,627	$27,726	$495	$0	$1,445	$178	$3,839	$229	$33,911	$133,53
2	376	Asst. Atty. General	Thomas Parker	08/04/08	ATTY-4-9	$111,451	$0	$0	02/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$6,340	$373	$40,018	$151,46
3	390	Asst. Atty. General	Dominic Terlaje	10/01/09	ATTY-4-6	$94,194	$0	$0	07/10/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$2,512	$204	$30,969	$125,16
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-3	$81,294	$0	$0	05/31/19 (ATTY-4-4)	$0	$81,294	$22,624	$495	$0	$1,179	$178	$2,512	$204	$27,192	$108,48
5	429	Asst. Atty. General	Eliseo Florig	01/25/10	ATTY-4-5	$89,057	$0	$0	01/25/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$3,839	$229	$30,817	$119,87
6	1247	Investigator I	Donald San Agustin	01/22/07	KL04-6	$44,874	$0	$0	08/22/19 (KL04-07)	$0	$44,874	$12,488	$495	$0	$651	$178	$6,340	$373	$20,525	$65,39
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-4	$40,991	$0	$0	09/18/19 (KL04-5)	$0	$40,991	$11,408	$495	$0	$594	$178	$3,839	$229	$16,743	$57,73
8	279	Paralegal II	Julia G. Salas	02/03/92	L-5	$43,051	$0	$0	08/30/19 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$2,512	$204	$15,994	$59,04
9	2052	Paralegal II	Christina Martinez	12/23/13	L-1	$37,100	$0	$0	08/30/19 (L-2)	$0	$37,100	$10,325	$495	$0	$538	$178	$1,246	$0	$12,781	$49,88
10	974	Legal Clerk I	Joelyna San Agustin	04/27/16	F-1	$23,171	$0	$0	5/10/20 (F-2)	$0	$23,171	$6,448	$495	$0	$336	$178	$3,839	$229	$11,525	$34,69
			Grand Total:		----	$672,018	$0	$0	----	$0	$672,018	$187,023	$4,948	$0	$9,744	$1,780	$36,818	$2,274	$242,586	$914,60

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	10	0	10

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM AD	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B19-1170-CE101

DEPUTY: ANDREW T. PEREZ

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	ocial Securit (6.2% * K)	Medicare (1.45%*K)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
	1173	Deputy Attorney General	Andrew T. Perez		ATTY-5-4	$17,232	$0	$0		$0	$17,232	$4,796	$0	$0	$250	$0	$0	$0	$5,046	$22,27
	2029	Asst. Deputy Attorney General	Loretta T. Gutierrez-Long*		ATTY-5-7	$1,546	$0	$0		$0	$1,546	$430	$0	$0	$22	$0	$0	$0	$453	$1,99
1	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-9	$111,451	$0	$0	04/04/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$1,246	$204	$34,755	$146,20
2	911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-9	$111,451	$0	$0	05/13/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$1,986	$269	$35,560	$147,01
3	915	Asst. Atty. General	Elisabeth Cruz	08/08/11	ATTY-4-9	$111,451	$0	$0	02/08/19 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$0	$0	$33,305	$144,75
4	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-5	$89,057	$0	$0	05/30/19 (ATTY-4-6)	$0	$89,057	$24,785	$495	$0	$1,291	$178	$2,772	$373	$29,893	$118,95
5	955	Asst. Atty. General	Perfecto Galman	07/16/07	ATTY-4-6	$94,194	$0	$0	07/16/19 (ATTY-4-7)	$0	$94,194	$26,214	$495	$0	$1,366	$178	$4,567	$0	$32,820	$127,01
6	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-5	$78,268	$0	$0	08/30/19 (ATTY-3-6)	$0	$78,268	$21,782	$495	$0	$1,135	$178	$1,246	$204	$25,039	$103,30
7	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-9	$111,451	$0	$0	10/01/18 (ATTY-4-10)	$0	$111,451	$31,017	$495	$0	$1,616	$178	$1,246	$204	$34,755	$146,20
8	1001	Asst. Atty. General	Vacant (Vice: R.Z. San Nicolas)		ATTY-2-4	$63,750	$0	$0		$0	$63,750	$17,742	$495	$0	$924	$178	$0	$0	$19,339	$83,08
9	1183	Asst. Atty. General	Vacant (Vice: R.Perez)		ATTY-4-8	$105,373	$0	$0		$0	$105,373	$29,325	$495	$0	$1,528	$178	$0	$0	$31,526	$136,89
10	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-20	$73,038	$0	$0	12/09/20 (KL04-22)	$0	$73,038	$20,326	$0	$0	$1,059	$178	$2,512	$0	$24,076	$97,11
11	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-15	$84,330	$0	$0	07/10/19 (OL04-16)	$0	$84,330	$23,469	$0	$0	$1,223	$178	$0	$0	$24,870	$109,20
12	908	Investigator III	Vacant (Vice: J. San Agustin)		NL04-17	$82,996	$0	$0		$0	$82,996	$23,098	$0	$0	$1,203	$178	$0	$0	$24,479	$107,47
13	117	Legal Secretary III	Rachel Cruz	10/15/07	J-6	$37,427	$0	$0	04/18/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$1,671	$229	$13,532	$50,95
14	382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-2	$32,253	$0	$0	08/07/19 (J-3)	$0	$32,253	$8,976	$495	$0	$468	$178	$3,839	$229	$14,185	$46,43
15	427	Paralegal II	Grace G. Santos	10/26/00	L-9	$49,364	$0	$0	6/20/19 (L-10)	$0	$49,364	$13,738	$495	$0	$716	$178	$3,839	$229	$19,195	$68,55
16	433	Child Support Enforce. Ofcr II	Carl K. Reyes	04/21/08	J-6	$37,427	$0	$0	05/09/19 (J-7)	$0	$37,427	$10,416	$495	$0	$543	$178	$3,839	$229	$15,699	$53,12
17	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	09/02/15	I-2	$29,679	$0	$0	11/01/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$2,772	$373	$12,508	$42,18
18	448	Process Officer II	Elias B. Leon	04/19/94	J-11	$44,015	$0	$0	05/08/20 (J-12)	$0	$44,015	$12,249	$0	$0	$638	$178	$2,512	$0	$15,578	$59,59
19	457	Record Mgmt. Officer	Eleanor Atoigue	09/02/11	J-5	$36,061	$0	$0	02/13/19 (J-6)	$0	$36,061	$10,036	$495	$0	$523	$178	$1,246	$204	$12,682	$48,74
20	504	Child Support Enforce. Ofcr	Keith Aguero	06/11/19	I-3	$30,803	$0	$0	6/11/20 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$2,512	$204	$12,408	$43,21
21	506	Clerk I	Mary Ann Mendiola	06/26/17	C-2	$18,442	$0	$0	06/26/19 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$178	$1,986	$369	$8,428	$26,87
22	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-10	$31,809	$0	$0	01/22/20 (F-11)	$0	$31,809	$8,852	$0	$0	$461	$178	$2,512	$0	$12,004	$43,81
23	702	Child Support Enforce. Ofcr I	Lucilla McDonald	02/22/06	I-8	$36,878	$0	$0	03/13/20 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$2,512	$204	$14,186	$51,06
24	703	Accountant I	Yolanda Salalila	12/01/06	L-5	$43,051	$0	$0	06/01/19 (L-6)	$0	$43,051	$11,981	$495	$0	$624	$178	$2,772	$373	$16,423	$59,47
			Grand Total:		----	$1,562,797	$0	$0	----	$0	$1,562,797	$434,926	$9,400	$0	$22,661	$4,272	$47,587	$3,897	$522,743	$2,085,54
			Local Share ---------->			$531,351	$0	$0		$0	$531,351	$147,875	$3,196	$0	$7,705	$1,452	$16,180	$1,325	$177,733	$709,083
			Federal Share ---------->			$1,031,446	$0	$0		$0	$1,031,446	$287,051	$6,204	$0	$14,956	$2,820	$31,407	$2,572	$345,010	$1,376,456

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Appointed

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101-B19-1170-CE101

DEPUTY: ANDREW T. PEREZ

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	Input by Department (Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PPY	ocial Securi 6.2% * K	Medicare 1.45%*K	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
25	706	Accounting Technician I	Marivic J. Retiro	07/17/17	H-2	$27,525	$0	$0	07/17/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$2,772	$373	$11,877	$39,402
26	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-7	$38,845	$0	$0	11/09/18 (J-8)	$0	$38,845	$10,811	$495	$0	$563	$178	$3,839	$229	$16,114	$54,959
27	902	Accounting Technician I	Teresita Villagomez	06/29/09	H-6	$31,940	$0	$0	06/29/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$4,567	$269	$14,861	$46,801
28	903	Accounting Technician I	Cynthia Encarnacion	03/31/08	H-6	$31,940	$0	$0	03/31/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,512	$204	$12,741	$44,681
29	1115	Accounting Technician II	Maria W. Rosario	07/05/13	I-6	$34,439	$0	$0	08/05/19 (I-7)	$0	$34,439	$9,584	$495	$0	$499	$178	$0	$0	$10,756	$45,195
30	905	Paralegal II	Franklin Honorario	03/19/07	L-11	$52,547	$0	$0	02/22/20 (L-12)	$0	$52,547	$14,624	$495	$0	$762	$178	$2,512	$204	$18,774	$71,321
31	912	Process Officer I	Ryan V. Pablo	10/12/15	I-3	$30,803	$0	$0	10/12/18 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$2,512	$204	$12,408	$43,211
32	913	Clerk III	Erlyn Pama	04/14/08	E-6	$25,406	$0	$0	04/09/19 (E-7)	$0	$25,406	$7,070	$495	$0	$368	$178	$0	$0	$8,112	$33,518
33	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-1	$28,595	$0	$0	09/12/19 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$0	$0	$9,046	$37,641
34	923	Accounting Technician I	Jeremy San Nicolas	10/31/13	H-5	$30,774	$0	$0	10/31/18 (H-7)	$0	$30,774	$8,564	$495	$0	$446	$178	$6,340	$373	$16,397	$47,171
35	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-1	$28,595	$0	$0	09/17/19 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$3,839	$229	$13,113	$41,708
36	1028	Paralegal I	Caroline Ogo	10/01/01	K-16	$56,149	$0	$0	12/26/20 (K-17)	$0	$56,149	$15,626	$495	$0	$814	$178	$3,839	$229	$21,181	$77,330
37	1042	Legal Secretary	Norma Page	09/21/15	H-3	$28,568	$0	$0	05/15/19 (H-4)	$0	$28,568	$7,950	$495	$0	$414	$178	$3,839	$229	$13,105	$41,673
38	1043	Accounting Technician II	Jennifer L. Snover	11/07/05	I-10	$39,255	$0	$0	12/20/19 (I-11)	$0	$39,255	$10,925	$495	$0	$569	$178	$3,839	$229	$16,234	$55,489
39	1047	Customer Service Rep.	Monica L. Aguon	07/24/17	H-2	$27,525	$0	$0	07/24/19 (H-3)	$0	$27,525	$7,660	$495	$0	$399	$178	$0	$0	$8,732	$36,257
40	1048	Customer Service Rep.	Lorna Morales	08/13/12	H-6	$31,940	$0	$0	08/13/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,512	$204	$12,741	$44,681
41	1099	Customer Service Rep.	Ysmael Cienca	10/22/07	H-6	$31,940	$0	$0	03/04/19 (H-7)	$0	$31,940	$8,889	$495	$0	$463	$178	$2,512	$0	$12,537	$44,477
42	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-5	$33,182	$0	$0	06/20/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$0	$0	$10,388	$43,570
43	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-13	$34,934	$0	$0	06/28/19 (F-14)	$0	$34,934	$9,722	$495	$0	$507	$178	$3,839	$229	$14,969	$49,903
44	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-5	$33,182	$0	$0	09/19/19 (I-6)	$0	$33,182	$9,235	$495	$0	$481	$178	$1,246	$224	$11,858	$45,040
45	1151	Legal Secretary II	Nikki S. Halmi	06/06/16	I-6	$34,439	$0	$0	12/28/18 (I-7)	$0	$34,439	$9,584	$495	$0	$499	$178	$3,839	$229	$14,824	$49,263
46	1180	Management Analyst IV	Frankielucky Palomo	01/27/16	O-2	$51,787	$0	$0	07/26/19 (O-3)	$0	$51,787	$14,412	$495	$0	$751	$178	$0	$0	$15,836	$67,623
47	1181	Legal Secretary II	Stacy C. Cuasito	06/27/16	I-3	$30,803	$0	$0	06/27/19 (I-4)	$0	$30,803	$8,572	$495	$0	$447	$178	$0	$0	$9,692	$40,495
48	1213	Data Processing Manager	Erin Holms	09/17/14	Q-4	$67,620	$0	$0	06/15/19 (Q-5)	$0	$67,620	$18,819	$495	$0	$980	$178	$0	$0	$20,472	$88,092
			Grand Total:		----	$862,733	$0	$0	----	$0	$862,733	$240,099	$11,870	$0	$12,510	$4,272	$54,358	$3,658	$326,767	$1,189,500
			Local Share ---------->			$293,329	$0	$0		$0	$293,329	$81,634	$4,036	$0	$4,253	$1,452	$18,482	$1,244	$111,101	$404,430
			Federal Share ---------->			$569,404	$0	$0		$0	$569,404	$158,465	$7,834	$0	$8,256	$2,820	$35,876	$2,414	$215,666	$785,070

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2019 Budget
Staffing Pattern

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101-B19-1170-CE101
[1] 5101-H18-1170-SE102 100% Federal- Child Support- State Access and Visitation

DEPUTY: ANDREW T. PEREZ

	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
49	1218	Accountant I	Gemma -Lee P. Santos	08/14/17	L-2	$38,506	$0	$0	08/14/19 (L-3)	$0	$38,506	$10,716	$495	$0	$558	$178	$0	$0	$11,947	$50,453
50	2010	Child Support Enforce. Ofcr I	Vincent Nelson	05/28/96	I-8	$36,878	$0	$0	10/19/19 (I-9)	$0	$36,878	$10,263	$495	$0	$535	$178	$1,246	$0	$12,716	$49,594
51	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-2	$29,679	$0	$0	11/7/18 (I-3)	$0	$29,679	$8,260	$495	$0	$430	$178	$0	$0	$9,363	$39,042
52	501	Child Support Enforce. Ofcr I	Mariana R. Duenas	09/08/15	I-1	$28,595	$0	$0	04/18/20 (I-2)	$0	$28,595	$7,958	$495	$0	$415	$178	$0	$0	$9,046	$37,641
53	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-3	$43,910	$0	$0	08/19/19 (M-4)	$0	$43,910	$12,220	$0	$0	$637	$178	$0	$0	$13,035	$56,945
54	2067	Program Coordinator II	Elizabeth G.S. Cevallos [1]	08/26/19	M-1	$40,762	$0	$0	08/26/20 (M-2)	$0	$40,762	$11,344	$0	$0	$591	$0	$0	$0	$11,935	$52,697
55	107	Program Coordinator IV	Vacant (Vice: F. Artero)		O-8	$64,350	$0	$0		$0	$64,350	$17,909	$495	$0	$933	$178	$0	$0	$19,515	$83,865
56	904	Accounting Technician I	Vacant (Vice: M.W. Rosario)		H-6	$31,940	$0	$0		$0	$31,940	$8,889	$495	$0	$463	$178	$0	$0	$10,025	$41,965
57	520	Accounting Tech. Supvr	Vacant (Vice: M. Nunotani)		K-6	$40,841	$0	$0		$0	$40,841	$11,366	$495	$0	$592	$178	$0	$0	$12,631	$53,472
58	1195	Paralegal II	Vacant (Vice: J. Mendiola)		L-8	$47,846	$0	$0		$0	$47,846	$13,316	$495	$0	$694	$178	$0	$0	$14,682	$62,528
			Grand Total:		----	$362,545	$0	$0	----	$0	$362,545	$100,896	$3,957	$0	$5,257	$1,602	$1,246	$0	$112,958	$475,503
		GRAND TOTAL (Page 1, 2 and 3):				$2,788,075	$0	$0		$0	$2,788,075	$775,921	$25,227	$0	$40,427	$10,146	$103,191	$7,555	$962,468	$3,750,543
		LOCAL SHARE (34%)				$947,946	$0	$0		$0	$947,946	$263,813	$8,577	$0	$13,745	$3,450	$35,085	$2,569	$314,204	$1,218,240
		FEDERAL SHARE (66%)				$1,840,130	$0	$0		$0	$1,840,130	$512,108	$16,650	$0	$26,682	$6,696	$68,106	$4,986	$648,263	$2,532,303

1/: FY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.
2/: FY 2019 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2019 Current GovGuam contribution rate of $178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	0	9
Staff	49	0	49
Victim Advocate	0	0	0
GRAND TOTAL	58	0	58

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	7	44	0	51
Unclassified	0	0	0	0
TOTAL	7	44	0	51