UFISINAN I MAGA'HÅGA
OFFICE OF THE GOVERNOR

LOURDES A. LEON GUERRERO
MAGA'HÅGA • GOVERNOR

JOSHUA F. TENORIO
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DEC 0 6 2019

35GL-19-1320

Speaker Tina Rose Muña Barnes

DEC 1 0 2019

Time 12:56 ( )AM (/)PM

Received By: Aqp

2019 DEC 10 PM 3:45

The Honorable Tina Muña Barnes
Speaker
I Mina' Trentai Singko Na Liheslaturan Guåhan
Thirty-Fifth Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtnå, Guam 96932

Dear Speaker Barnes:

Hafa Adai yan Saludas! Pursuant to P.L. 34-116, Chapter XIII, Part II, Section 8, relative to the **General Fund Transfer Authority of *I Maga' Hågan Guåhan***, notice of such transfers shall be reported to you and the Office of Finance and Budget five (5) working days after the transfer is made.

As such, transmitted herewith in "Attachment A" is a summary of FY2019 transfers.

Si Yu'os Må'ase,

Lou Leon Guerrero

Lourdes A. Leon Guerrero
I Maga' Hågan Guåhan
Governor of Guam

Attachment

Cc: Director, Office of Finance and Budget, I Mina' Trentai Singko Na Liheslaturan Guåhan
Director, Bureau of Budget and Management Research
Chief of Staff, Office of I Maga'lahen Guåhan

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FY2019 GOVERNOR'S GENERAL FUND (GF) TRANSFER AUTHORITY
Pursuant to: P.L. 34-116, Chapter XIII, Part II, Section 8

Summary of Departmental Transfers

Department	FY2019 Appropriation / Purpose	FY2019 Original GF Appropriation Level	Transfer In / (Out) Amount	FY2019 Revised GF Appropriation Level
Department of Revenue & Taxation	Operations	$8,435,879	$15,008	$8,450,887
Office of Veterans Affairs	Operations	$409,930	$49,395	$459,325
Guam Fire Department	Operations	$28,424,731	$432,006	$28,856,737
Guam Cancer Trust Fund	Cancer Screening, Treatment & Support Services	$0	$500,000	$500,000
Government of Guam Retirement Fund	Retiree Health / Dental / Life Insurance	$32,044,741	$5,212,075	$37,256,816
Bureau of Budget & Management Research	Operations	$1,112,574	($45,486)	$1,067,088
Civil Service Commission	Operations, Admin. Law Judge & Legal Secretary	$933,169	($16,050)	$917,119
Department of Administration	Operations	$6,630,167	($104,969)	$6,525,198
Department of Administration	Support of Child in Custody	$946,969	($710,226)	$236,743
Department of Administration	Residential Treatment Fund	$2,300,000	($4,016)	$2,295,984
Office of Technology	Operations	$3,139,434	($396,233)	$2,743,201
Guam Police Department	Operations	$25,786,222	($243,805)	$25,542,417
Department of Corrections	Operations	$24,664,696	($243,791)	$24,420,905
Department of Corrections	Cost of Care & Custody of Prisoners in Federal Facilities	$501,000	($46,142)	$454,858
Department of Youth Affairs	Operations	$5,350,661	($70,318)	$5,280,343
Chief Medical Examiner	Operations	$431,160	($22,469)	$408,691
Department of Public Health & Social Services	Operations, CHIP, MIPPR, DSC & Public Assistance Programs	$23,033,426	($1,796,836)	$21,236,590
Department of Public Health & Social Services	Medicaid Program (Local Match)	$7,261,813	($148,711)	$7,113,102
Department of Public Health & Social Services	Medicaid - PPACA PMT (Local Match)	$4,829,320	($1,527,593)	$3,301,727
Guam Behavioral Health and Wellness Center	Youth Suicide Prevention and Peace Program	$86,000	($15,503)	$70,497
Department of Integrated Services for Individuals with Disabilities	Operations	$364,625	($13,253)	$351,372
Department of Labor	Operations	$1,687,252	($94,150)	$1,593,102
Department of Military Affairs	Operations	$696,178	($157,402)	$538,776
Bureau of Statistics & Plans	Operations	$647,512	($49,888)	$597,624
Department of Agriculture	Operations	$2,246,963	($119,146)	$2,127,817
Department of Agriculture	Animal Shelter Operations	$150,000	($22,500)	$127,500
Department of Agriculture	Conservation Division Operations	$740,447	($147,306)	$593,141
Typhoon Yutu (E.O. 2018-17)	Emergency Declaration	$250,000	($2,639)	$247,361
Tropical Storm Man-Yi (E.O. 2018-19)	Emergency Declaration	$250,000	($159,103)	$90,897
Typhoon Wutip (E.O. 2019-05)	Emergency Declaration	$250,000	($50,949)	$199,051
	GRAND TOTAL:	$183,604,869	$0	$183,604,869