Lourdes A. Leon Guerrero
Governor
Joshua F. Tenorio
Lt. Governor

Department of Agriculture
Dipåttamenton Agrikottura

163 Dairy Road, Mangilao, Guam 96913

Chelsa Muña-Brecht
Director

December 06, 2019

35GL-19-1333
Speaker Tina Rose Muña Barnes

DEC 17 2019
Time 1:30 ( )AM ( )PM
Received By: Maff

Speaker Tina Munã-Barnes
Office of the Speaker
I Mina'trentai Cinco na Liheslaturan Guahan
Committee on Appropriation and Adjudication
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Dear Madame Speaker:

Buenas yan Hafa Adai! Pursuant to P.L. 34-42, Final Report for "Reporting for Non-Profit Organizations" enclosed is the Department of Agriculture's expenditure report for Animal Shelter, Guam Animal In Need (G.A.I.N.) for FY2019.

2019 DEC 17 PM 1:44

CHELSA MUNA-BRECHT

Enclosure

1333

For Non-Profit Organizations Receiving Appropriations from Government of Guam
Pursuant to P.L. 34-42 (GUAM ANIMALS IN NEED, INC - Animal Shelter)

FY2019 Final Appropriation/ Expenditure Report
(As of September 30, 2019)

DEPARTMENT OF AGRICULTURE

Fund	Appropriation	Reserved	Balance	Categories	Expenditures	Available Balance
General Fund	$150,000.00	$22,500.00	$127,500.00	Salaries	22,230.98	0
				Benefits	12,018.28	0
				Contractual	32,587.71	0
				Supplies	45,070.91	0
				Miscellaneous	592.12	0
				Fund Total:	**112,500.00**	**15,000.00**