GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

LOURDES A. LEON GUERRERO
GOVERNOR, MAGA'HÅGA'

JOSHUA F. TENORIO
LT. GOVERNOR, SIGUNDO MAGA'LÅHI

LINDA UNPINGCO DENORCEY, MPH
DIRECTOR

LAURENT SF DUENAS, MPH, BSN, RN
DEPUTY DIRECTOR

DEC 20 2019

35GL-19-1369
Speaker Tina Rose Muña Barnes

DEC 31 2019
Time 11:05 AM ( )PM
Received By: Stephanie Lorenzo

The Honorable Tina Muña Barnes, Speaker
I Mina'trentia Singko Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Dear Speaker Muña Barnes,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure and Demographics Report for the 4th Quarter of Fiscal Year 2019. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7470.

Sincerely,

LINDA UNPINGCO DENORCEY, MPH

2019 DEC 31 PM 1:51

Enclosure

Cc: Office of the Public Auditor

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Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS APPROPRIATION AND EXPENDITURE REPORT: FY2019, End of 4th Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$151,467,495	$149,753,724	$0	$0	$0	$1,713,771
Regular MIP & MIPPR Cancer	$15,187,915	$12,530,519	$0	$0	$0	$2,632,396

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2019, End of 4TH Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	22,824	52.26%
Male	20,847	47.74%
TOTAL	**43,671**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	1,899	4.35%
5-7 months	408	0.93%
8-11 months	553	1.27%
1 year	1,591	3.64%
2-3 years	3,143	7.20%
4-5 years	3,099	7.10%
6-7 years	2,828	6.48%
8-11 years	5,283	12.10%
12-15 years	4,379	10.03%
16-18 years	2,812	6.44%
19-20 years	833	1.91%
21-30 years	4,898	11.22%
31-40 years	3,676	8.42%
41-50 years	2,936	6.72%
51-64 years	3,181	7.28%
> 64 years	2,152	4.93%
TOTAL	**43,671**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	717	1.64%
Agat	1,659	3.80%
Anigua	92	0.21%
Asan	306	0.70%
Barrigada	2,060	4.72%
Chalan Pago	1,147	2.63%
Dededo	14,395	32.96%
Hagatna	179	0.41%
Harmon	639	1.46%
Inarajan	953	2.18%
Latte Heights	0	0.00%
Maina	170	0.39%
Maite	391	0.90%
Malojloj	0	0.00%
Mangilao	4,375	10.02%
Merizo	681	1.56%
Mongmong	872	2.00%
Naval Station	0	0.00%
Ordot	352	0.81%
Piti	380	0.87%
Santa Rita	723	1.66%
Sinajana	800	1.83%
Talofofo	903	2.07%
Tamuning	2,202	5.04%
Toto	872	2.00%
Tumon	211	0.48%
Umatac	349	0.80%
Yigo	5,701	13.05%
Yona	2,082	4.77%
Unknown/Incorrect	460	1.05%
TOTAL	**43,671**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	98	0.22%
American Indian/Alaskan Native	26	0.06%
American Samoan	28	0.06%
Asian Indian	19	0.04%
Australian	2	0.00%
Cambodian	3	0.01%
Canadian	7	0.02%
Caucasian	571	1.31%
Chamorro Guam	23,696	54.26%
Chamorro Rota	65	0.15%
Chamorro Saipan	754	1.73%
Chamorro Tinian	26	0.06%
Chinese	101	0.23%
Chuukese	8,471	19.40%
Cuban	2	0.00%
Filipino	6,639	15.20%
German	7	0.02%
Hawaiian	85	0.19%
Hispanic	17	0.04%
Japanese	98	0.22%
Korean	313	0.72%
Kosraean	166	0.38%
Marshallese	124	0.28%
Mexican	38	0.09%
Palauan	875	2.00%
Pohnpeian	920	2.11%
Portuguese	3	0.01%
Russian	7	0.02%
Thai	27	0.06%
Ukrainians	0	
Vietnamese	37	0.08%
Yapese	420	0.96%
Other	2	0.00%
Unknown Or Incorrect	24	0.05%
TOTAL	**43,671**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$38,908,123.72	26.11%
Skilled Nursing Facility	$380,211.82	0.26%
Physician Assistant	$40.00	0.00%
Nurse/Other Practitioners	$25,069.05	0.02%
Physcian	$8,681,905.86	5.83%
Dental	$8,685,647.53	5.83%
Emergency Room	$5,479,142.15	3.68%
Outpatient Hospital	$7,929,285.91	5.32%
Clinic Services (Birth Center)	$8,361,933.00	5.61%
Laboratory and Radiology	$3,273,463.19	2.20%
Home Health	$540,077.22	0.36%
Pharmacy	$21,950,084.32	14.73%
Other Care Services	$4,475,991.94	3.00%
Optometric	$112,247.33	0.08%
Hearing Aid	$26,317.50	0.02%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$10,412,098.82	6.99%
FQHC	$1,192,009.17	0.80%
Medical Supplies	$394,526.86	0.26%
Airfare - Client Travel	$363,619.35	0.24%
Medicare Premium - Part B	$2,180,535.88	1.46%
Medical Escort	$0.00	0.00%
MIP Emergency	$25,651,501.96	17.21%
TOTAL	**$149,023,833**	**100%**

MEDICAID TOTAL	$149,023,833
DIRECT PAYMENTS	$0
JV CHARGES	$729,891
TOTAL MEDICAID EXPENDITRUES	**$149,753,723**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	6,989	59.26%
Male	4,805	40.74%
TOTAL	**11,794**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	85	0.72%
5-7 months	19	0.16%
8-11 months	41	0.35%
1 year	128	1.09%
2-3 years	263	2.23%
4-5 years	218	1.85%
6-7 years	290	2.46%
8-11 years	560	4.75%
12-15 years	613	5.20%
16-18 years	604	5.12%
19-20 years	467	3.96%
21-30 years	2,202	18.67%
31-40 years	2,411	20.44%
41-50 years	1,755	14.88%
51-64 years	1,446	12.26%
> 64 years	692	5.87%
TOTAL	**11,794**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	177	1.50%
Agat	330	2.80%
Anigua	39	0.33%
Apra Heights	0	0.00%
Asan	110	0.93%
Barrigada	477	4.04%
Chalan Pago	199	1.69%
Dededo	4,169	35.35%
Hagatna	59	0.50%
Harmon	349	2.96%
Inarajan	139	1.18%
Latte Heights	0	0.00%
Maina	30	0.25%
Maite	149	1.26%
Mangilao	1,318	11.18%
Merizo	103	0.87%
Mongmong	258	2.19%
Ordot	66	0.56%
Piti	56	0.47%
Santa Rita	108	0.92%
Sinajana	161	1.37%
Talofofo	168	1.42%
Tamuning	712	6.04%
Toto	302	2.56%
Tumon	48	0.41%
Umatac	38	0.32%
Yigo	1,838	15.58%
Yona	359	3.04%
Unknown/Incorrect	32	0.27%
TOTAL	**11,794**	**100.00%**

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.03%
American Indian/Alaskan Native	5	0.04%
American Samoan	1	0.01%
Asian Indian	2	0.02%
Australian	2	0.02%
Cambodian	0	0.00%
Canadian	1	0.01%
Caucasian	67	0.57%
Chamorro Guam	1,728	14.65%
Chamorro Rota	7	0.06%
Chamorro Saipan	36	0.31%
Chamorro Tinian	2	0.02%
Chinese	22	0.19%
Chuukese	6,762	57.33%
Filipino	1,198	10.16%
German	0	0.00%
Hawaiian	3	0.03%
Hispanic	5	0.04%
Japanese	24	0.20%
Korean	43	0.36%
Kosraean	156	1.32%
Marshallese	100	0.85%
Mexican	0	0.00%
Nigerian	1	0.01%
Palauan	380	3.22%
Pohnpeian	785	6.66%
Portuguese	0	0.00%
Russian	5	0.04%
Thai	12	0.10%
Vietnamese	6	0.05%
Yapese	433	3.67%
Other	0	0.00%
Unknown Or Incorrect	4	0.03%
TOTAL	**11,794**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	$22,253,110	57.52%
Skilled Nursing Facility	$263,199	0.68%
Physician Assistant	$0	0.00%
Nurse/Other Practitioners	$561	0.00%
Physician (Preventive Servc)	$1,501,983	3.88%
Dental	$148,867	0.38%
Emergency Room	$1,022,344	2.64%
Outpatient Hospital	$1,403,610	3.63%
Clinic (Birth Center)	$1,955,791	5.05%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	$899,404	2.32%
Home Health	$262,964	0.68%
Pharmacy	$2,243,985	5.80%
ther Care (Med Escort/Sterilization/Med Equip/EPSD	$3,125,652	8.08%
Intermediate Care Facility	$2,770,275	7.16%
Optometric	$12,190	0.03%
Hearing Aid	$5,722	0.01%
Prosthetic Devices	$0	0.00%
Off-Island Care	$401,394	1.04%
Rural Health/FQHC	$319,263	0.83%
Medical Supplies	$79,611	0.21%
Airfare	$20,488	0.05%
TOTAL	**$38,690,414**	**100.00%**

MIP	$38,690,414
MIP Emergency Services	($25,651,502)
MIPPR (GCAT)	$0
JV CHARGES	($508,393)
TOTAL MIP EXPENDITRUES	**$12,530,519**