GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

LOURDES A. LEON GUERRERO
GOVERNOR, MAGA'HÅGA'

JOSHUA F. TENORIO
LT. GOVERNOR, SIGUNDO MAGA'LÅHI

LINDA UNPINGCO DENORCEY, MPH
DIRECTOR

LAURENT SF DUENAS, MPH, BSN, RN
DEPUTY DIRECTOR

JAN 22 2020

35GL-20-1461
Speaker Tina Rose Muña Barnes

JAN 29 2020
Time 11:58 (X)AM ( )PM
Received By: matt

The Honorable Tina Muña Barnes, Speaker
I Mina'trentia Singko Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Dear Speaker Muña Barnes,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 1st Quarter of Fiscal Year 2020. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Teresita Gumataotao, Administrator with the Bureau of Health Care Financing Administration at 735-7470.

Sincerely,

LINDA UNPINGCO DENORCEY, MPH

2020 JAN 29 PM 4:03

Enclosure

Cc: Office of the Public Auditor

1461

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2020, End of 1ST Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$73,103,959	$36,888,612	$0	$0	$0	$36,215,347
Regular MIP & MIPPR Cancer	$5,895,848	$5,584,624	$0	$0	$0	$311,224

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2020, End of 1ST Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	18,985	52.67%
Male	17,057	47.33%
TOTAL	**36,042**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	587	1.63%
5-7 months	328	0.91%
8-11 months	478	1.33%
1 year	1,325	3.68%
2-3 years	2,673	7.42%
4-5 years	2,653	7.36%
6-7 years	2,563	7.11%
8-11 years	4,534	12.58%
12-15 years	4,001	11.10%
16-18 years	2,389	6.63%
19-20 years	563	1.56%
21-30 years	3,810	10.57%
31-40 years	3,040	8.43%
41-50 years	2,378	6.60%
51-64 years	2,773	7.69%
> 64 years	1,947	5.40%
TOTAL	**36,042**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	587	1.63%
Agat	1,418	3.93%
Anigua	89	0.25%
Asan	264	0.73%
Barrigada	1,629	4.52%
Chalan Pago	991	2.75%
Dededo	11,848	32.87%
Hagatna	166	0.46%
Harmon	501	1.39%
Inarajan	802	2.23%
Maina	138	0.38%
Maite	341	0.95%
Mangilao	3,630	10.07%
Merizo	549	1.52%
Mongmong	760	2.11%
Ordot	245	0.68%
Piti	336	0.93%
Santa Rita	608	1.69%
Sinajana	675	1.87%
Talofofo	768	2.13%
Tamuning	1,810	5.02%
Toto	770	2.14%
Tumon	165	0.46%
Umatac	293	0.81%
Yigo	4,574	12.69%
Yona	1,694	4.70%
Unknown/Incorrect	391	1.08%
TOTAL	**36,042**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	73	0.20%
American Indian/Alaskan Native	21	0.06%
American Samoan	26	0.07%
Asian Indian	17	0.05%
Australian	3	0.01%
Cambodian	3	0.01%
Canadian	4	0.01%
Caucasian	421	1.17%
Chamorro Guam	19,581	54.33%
Chamorro Rota	46	0.13%
Chamorro Saipan	594	1.65%
Chamorro Tinian	21	0.06%
Chinese	73	0.20%
Chuukese	7,313	20.29%
Cuban	1	0.00%
Filipino	5,224	14.49%
German	6	0.02%
Hawaiian	68	0.19%
Hispanic	11	0.03%
Japanese	72	0.20%
Korean	260	0.72%
Kosraean	136	0.38%
Marshallese	96	0.27%
Mexican	29	0.08%
Nigerian	1	0.00%
Other	1	0.00%
Palauan	735	2.04%
Pohnpeian	774	2.15%
Portugese	2	0.01%
Russian	7	0.02%
Thai	22	0.06%
Unknown	18	0.05%
Vietnamese	23	0.06%
Yapese	359	1.00%
Unknown Or Incorrect	1	0.00%
TOTAL	**36,042**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$10,285,668	27.88%
Skilled Nursing Facility	$399,902	1.08%
Physician Assistant	$0	0.00%
Nurse/Other Practitioners	$7,009	0.02%
Physcian	$3,664,914	9.94%
Dental	$828,574	2.25%
Emergency Room	$2,435,036	6.60%
Outpatient Hospital	$3,309,123	8.97%
Clinic Services (Birth Center)	$110,558	0.30%
Laboratory and Radiology	$880,446	2.39%
Home Health	$173,410	0.47%
Pharmacy	$4,823,934	13.08%
Other Care Services	$3,814,050	10.34%
Optometric	$24,471	0.07%
Hearing Aid	$11,059	0.03%
Prosthetic Devices	$0	0.00%
Off-Island Care	$1,085,600	2.94%
FQHC	$242,361	0.66%
Medical Supplies	$59,536	0.16%
Airfare - Client Travel	$56,102	0.15%
Medicare Premium - Part B	$474,895	1.29%
Medical Escort	$0	0.00%
MIP Emergency	$4,201,964	11.39%
TOTAL	**$36,888,612**	**100%**

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	5,187	60.86%
Male	3,336	39.14%
TOTAL	8,523	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	18	0.21%
5-7 months	15	0.18%
8-11 months	15	0.18%
1 year	54	0.63%
2-3 years	134	1.57%
4-5 years	148	1.74%
6-7 years	168	1.97%
8-11 years	384	4.51%
12-15 years	438	5.14%
16-18 years	380	4.46%
19-20 years	309	3.63%
21-30 years	1,464	17.18%
31-40 years	1,898	22.27%
41-50 years	1,436	16.85%
51-64 years	1,107	12.99%
> 64 years	555	6.51%
TOTAL	8,523	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	139	1.63%
Agat	249	2.92%
Anigua	31	0.36%
Asan	80	0.94%
Barrigada	369	4.33%
Chalan Pago	153	1.80%
Dededo	2,899	34.01%
Hagatna	44	0.52%
Harmon	236	2.77%
Inarajan	83	0.97%
Maina	19	0.22%
Maite	99	1.16%
Mangilao	1,033	12.12%
Merizo	64	0.75%
Mongmong	197	2.31%
Ordot	42	0.49%
Piti	38	0.45%
Santa Rita	78	0.92%
Sinajana	127	1.49%
Talofofo	113	1.33%
Tamuning	537	6.30%
Toto	257	3.02%
Tumon	34	0.40%
Umatac	25	0.29%
Yigo	1,299	15.24%
Yona	261	3.06%
Unknown/Incorrect	17	0.20%
TOTAL	8,523	100.00%

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	2	0.02%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	2	0.02%
Canadian	1	0.01%
Caucasian	38	0.45%
Chamorro Guam	1,068	12.53%
Chamorro Rota	9	0.11%
Chamorro Saipan	20	0.23%
Chinese	6	0.07%
Chuukese	5,277	61.91%
Filipino	688	8.07%
Hawaiian	1	0.01%
Hispanic	3	0.04%
Japanese	12	0.14%
Korean	20	0.23%
Kosraean	109	1.28%
Marshallese	87	1.02%
Nigerian	1	0.01%
Palauan	268	3.14%
Pohnpeian	565	6.63%
Russian	3	0.04%
Thai	7	0.08%
Unknown	2	0.02%
Vietnamese	3	0.04%
Yapese	329	3.86%
TOTAL	**8,523**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$2,887,183	51.70%
Skilled Nursing Facility	$61,588	1.10%
Physician Assistant	$0	0.00%
Nurse/Other Practitioners	$110	0.00%
Physician (Preventive Servc)	$1,397,818	25.03%
Dental	$72,949	1.31%
Emergency Room	$561,123	10.05%
Outpatient Hospital	$1,671,590	29.93%
Clinic (Birth Center)	$44,414	0.80%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	$293,147	5.25%
Home Health	$63,191	1.13%
Pharmacy	$682,093	12.21%
her Care (Med Escort/Sterilization/Med Equip/EPSD	$943,896	16.90%
Intermediate Care Facility	$813,941	14.57%
Optometric	$3,759	0.07%
Hearing Aid	$2,012	0.04%
Prosthetic Devices	$0	0.00%
Off-Island Care	$28,546	0.51%
Rural Health/FQHC	$242,362	4.34%
Medical Supplies	$9,981	0.18%
Airfare	$6,885	0.12%
MIP Emergency Services	($4,201,964)	-75.24%
TOTAL	**$5,584,624**	**100.00%**