GUAM POLICE DEPARTMENT

DIPÅTTAMENTON POLISIAN GUAHAN

Government of Guam

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LOURDES A. LEON GUERRERO
Governor

JOSHUA F. TENORIO
Lieutenant Governor

STEPHEN C. IGNACIO
Chief of Police

February 3, 2020

35GL-20-1511
Speaker Tina Rose Muña Barnes

FEB 04 2020
Time 2:45 ( )AM (X)PM
Received By: AM

The Honorable Tina Muña Barnes
Speaker, 35th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hågatña, Guam 96932

Subject: **OVIS PROGRESS STATUS REPORT**
As of FY2020 1st Quarter Ending December 31, 2019
(October - November - December 2019)

Dear Speaker Barnes:

Buenas yan Saluda! In compliance with Public law 32-205, Title 10, §77135. **Police Patrol Vehicle and Equipment Revolving Fund; Establishment,** transmitted herewith is the subject Report. The Guam Police Department's intent is to provide the accurate collections deposited into and/or expenditures from the Fund. *Un dangkulo na si Yu'os ma'ase!*

Sincerely,

STEPHEN C. IGNACIO
Chief of Police

Attachment: OVIS Progress Status Report
As of FY2020 1st Quarter Ending 12/31/19

SCI/scr

1511

GOVERNMENT OF GUAM
OVIS PROGRESS STATUS REPORT

FY2020 – 1st QTR

FOR PERIOD ENDING: October 1, 2019 – December 31, 2019

PL 35-36: FY2020 Budget Official Vehicle Inspection Safety (OVIS) Fee's

Total funding appropriated $318,483.00
- Begin Date: 10/1/2019
- Obligation End Date: 09/30/2020
- Expenditure End Date: 09/30/2020

STATUS:

Note: The OVIS fund is being used to repair; maintain and upkeep the current fleet consisting of marked and unmarked vehicles.

- Continuous processing of procurement for items needed for the maintenance and repair of GPD fleet.

The following are activities listed below that have transpired during this period:

Procurement:

230 – Contractual – Vehicle repair and replace with parts and labor.

Safety Inspection, Oil Change, Wheel Alignment, AC Repair & Diagnostics. Total Expenditures $53,400.00

	Requisitions	Purchase Orders
1st Quarter	6	15

240 – Supplies – Total Expenditures $ 34,166.06

	Requisitions	Purchase Orders
1st Quarter	7	0

450 – Capital Outlay – Total Expenditures $13,600.00

	Requisitions	Purchase Orders
1st Quarter	**1**	**0**

TOTAL 4th QUARTER EXPENDITURES: $100,226.06

(The total expenditure listed is a combination of outstanding encumbrances)

Prepared by: _____
Sgt. Sean M. Untalan
Date: 1/31/2020

Reviewed by: _____
Virginia Q. Manglona, ASO
Date: 1/31/2020

Submitted by: _____
STEPHEN C. IGNACIO, Chief of Police
Guam Police Dept
Date: 2/03/2020