GUAM ELECTION COMMISSION
Kumision Ileksion Guåhan

Your **VOTE** is your voice. √ **BOTA** ya un ma kuenta.

February 7, 2020

35GL-20-1522

Speaker Tina Rose Muña Barnes

FEB 10 2020

Time 10:08 AM ( )PM

Received By: Matt

Honorable Tina Muña Barnes
Speaker
I Mina' Trentai Singko Na Liheslaturan Guåhan
163 Chalan Santo Papa
Hagåtña, Guam 96910

Hafa Adai Madam Speaker:

The Guam Election Commission (GEC) has determined that a special election will be conducted on **Saturday, March 28, 2020** to fill the vacancy precipitated by the resignation of the Yoña Mayor Jesse M. Blas to be held at M.U. Lujan Elementary School and respectfully requests your positive consideration of a special appropriation of $27,850 for the projected cost of the Special Election as outlined below:

2020 FEB 10 AM 11:12 GP

	Item	Cost
1.	Precinct Officials	$ 5,250.00
2.	Ballot Printing	$ 1,000.00
3.	DOE Polling Site	$ 600.00
4.	Election Supplies	$ 1,100.00
5.	Overtime (all employees)	$ 6,200.00
6.	Benefits	$ 1,800.00
7.	Security (GPD)	$ 500.00
8.	Bus (DPW)	$ 500.00
9.	Advertisements	$ 2,320.00
10.	Signature Roster	$ 900.00
11.	Poll Maintenance Worker	$ 170.00
12.	Tabulators (9)	$ 1,530.00
13.	Postage	$ 300.00
14.	Vehicle Rental	$ 680.00
15.	Legal	$ 5,000.00
	Total	**$ 27,850.00**

The GEC approved this proposed budget of $27,850 during its Special Meeting on Thursday, February 6, 2020 to include legal fees.

The GEC also respectfully requests your positive consideration of the Supplemental Budget Request of $538,141 for Fiscal Year 2020 to cover the cost of operations, including the upcoming 2020 Primary Election as approved at a public meeting of the GEC on Thursday, January 16, 2020.

1522

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The GEC's budget request for FY2020 was $1,995,511; however, the FY2020 appropriation was $1,399,414. With current appropriations, the GEC will not be able cover the cost of the Primary Election including but not limited to Precinct Official stipends, ballot production, and public notices as mandated by the Election Code.

Contracts (230)

Advertisments	$	20,000
Ballot Printing	$	80,000
Copier	$	4,111
DOE Polling Sites	$	10,950
DPW Bus Services	$	17,500
Election Printing	$	5,000
Election Return Center (Univ. of Guam)	$	11,900
Equipment Rental (Tables/Cellular Phones)	$	10,000
GPD Security Services	$	41,000
Legal Services	$	25,000
Signature Rosters	$	6,700
University of Guam Computer Center	$	38,500
Vehicle/Truck/Rental	$	5,000
Vote Tabulation Maintenance Agreement	$	30,000
	$	**305,661**

Supplies (240)

Election Supplies	$	10,000
Office Supplies	$	6,400
Postage	$	2,500
	$	**18,900**

Miscellaneous (290)

Commissioner Stipends	$	6,300
Deputized Homebound Officials	$	18,500
District Registrars	$	23,400
Election Meals	$	11,700
Election Site Support Coordinators	$	1,190
Notary Bonding and Stamps	$	8,000
Poll Maintanince	$	5,000
Precinct Official Stipends	$	117,250
Tabulators/Operators/Coordinators	$	3,740
	$	**195,080**

Telephone (363)

Telephone	**$**	**18,500**

Additionally, the GEC respectfully requests your assistance to amend P.L. 35-7 to make the appropriation available for general operations until expended.

We look forward to providing your office with any additional information. Si Yu'os ma'åse' for your continued support of the Guam Election Commission.

Sinseramente,

MARIA I.D. PANGELINAN
Executive Director

CC: Ms. Bertha M. Duenas, Chief Fiscal Advisor
Mr. Lester L. Carlson, Director, Bureau of Budget and Management Research