Guam Legislature Clerks <clerks@guamlegislature.org>

M&C Fwd: Reporting files

1 message

Speaker's Office <speaker@guamlegislature.org>
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>

04-30-20	6:28 PM	04-30-20	Reporting Requirements - March 2020.*	Guam Community College

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yang mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Esther Muna** <esther.muna@guamcc.edu>
Date: Thu, Apr 30, 2020 at 2:50 PM
Subject: Fwd: Reporting files
To: Speaker's Office <speaker@guamlegislature.org>
Cc: Mary Okada <mary.okada@guamcc.edu>

TO: Office of the Speaker
SUBJECT: Reporting Requirements - March 2020

Transmitted herein is the reporting requirements and staffing pattern for your review.

Please feel free to contact my office at 735-5700 or email mary.okada@guamcc.edu.
Kindly acknowledge receipt of this email.

Best regards,
/s/ Mary Okada
President/CEO
Guam Community College

E-mail administered by Guam Community College

E-mail administered by Guam Community College

7 attachments

LPN.pdf
21K

apprenticeship.pdf
100K

summary-2.pdf

52K

enrollment.pdf
54K

financials.pdf
312K

staffing pattern.pdf
382K

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341K

Doc. No. 35GL-20-1765.*

GUAMCOMMUNITYCOLLEGE

OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

04.30.2020
myp

The Honorable Tina Muna Barnes
Speaker
35th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

SUBJECT: Reporting Requirements - March 2020

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to PL 29-113, Chapter VII, Section 20, the Guam Community College has no prior obligations to report.

Please feel free to contact my office at 671-735-5700 or email mary.okada@guamcc.edu.

Senseramente,

Mary A.Y. Okada

MARY A.Y. OKADA, Ed.D.
President

APPRENTICESHIP TRAINING PROGRAM
STATISTICS BY SPONSOR - APPRENTICE - TRADE - GENDER

REPORT AS OF JANUARY TO MARCH 2020

	ACTIVE EMPLOYERS	ACTIVE APPRENTICES
1	AAFES Car Care Center	0
2	A/C Technology, Inc.	0
3	Addison Global Interiors	1
4	Arlula Wedding	0
5	Asia Pacific Financial Management Group	1
6	ASIG	0
7	asu Smokehouse	0
8	Atkins Kroll, Inc.	0
9	AXS Insurance	1
10	Baldyga Group	6
11	Barrett Plumbing	9
12	Business Mami (Pacific Tyre)	0
13	Cabras Marine Corporation	83
14	Carrier Guam, Inc.	0
15	Cars Plus	0
16	Core Tech International	10
17	Department of Administration/GCC	2
18	Department of Corrections	55
19	Department of Education	0
20	Department of Land Management	0
21	Department of Public Works	0
22	Department of Youth Affairs	4
23	Docomo Pacific	66
24	Duenas, Camacho & Assoc.	0
25	DZSP 21	0
26	Eurocar Services, Inc.	0
27	F.A.C.S. Incorporated	0
28	G4S Secure Solutions	0
29	G4S Security Systems	0
30	Gourmet Guam, Inc.	1
31	GTA TeleGuam	28
32	Guam Auto Spot	0
33	Guam Housing Corporation	0
34	GHURA	12
35	Guam Law Library	0
36	Guam Legal Services	0
37	Guam Police Department	31
38	Guam Power Authority	35
39	Guam Tech Institute (Guam Shipyard)	0
40	Guam Waterworks Authority	0
41	Gulf Copper	0
42	Hawaiian Rock Products	14
43	Health Services of the Pacific	0
44	IMCO General Construction	0
45	Infant of Prague	0
46	Ironwood Estates	0
47	Ironwood Manor	0
48	Island CERTS Corp.	4
49	IT&E	14
50	JMSI Electrical, LLC	3
51	Judiciary of Guam	1
52	Kloppenburg Enterprises, Inc.	5
53	Korando Corporation	0
54	Lam Lam Tours & Transportation	0
55	Lots of Learning Day Care	2
56	Mid Pac Far East	0
57	Micronesia Renewable Energy, Inc.	6
58	Nippo Corporation	0
59	Nissan Motors Corporation Guam	4
60	Pacific Biomedical Services	2
61	Pacific-Green	0
62	Pacific Human Resources, Inc.	1
63	Pacific Star Resort & Spa	3
64	Pacific Unlimited, Inc.	1
65	Perez Bros., Inc.	0
66	Port Authority of Guam	0
67	Prestige Automobile	0
68	RLS Services	0
69	Sumitomo Mitsui Construction	0
70	TG Engineers	0
71	TLC Day Care	5
72	TriStar Terminals	0
73	Two Lover's Point	0
74	United Tire Service Center	0
75	Universal Tire Supply	0
76	V.P. Olivares	0
77	W.B. Flores & Co.	0
	TOTAL	383

Independent Apprentices	
Male	272
Female	111
Total:	383

GHRA Apprentices	
Male	13
Female	15
Total:	28

GCA Apprentices	
Male	31
Female	2
Total:	33

COMPLETERS	
Male	3
Female	2
Total:	5

NEW EMPLOYERS

NEW OCCUPATIONS

	TRADE	
1	Accounting Technician	12
2	Automobile Body Repairer	0
3	Automobile Mechanic	4
4	Automotive Tech. Specialist	0
5	Baker	1
6	Biomedical Technician	2
7	Boiler Operator	0
8	Cable Installer-Installer	0
9	Cable Splicer	0
10	Carpenter	8
11	Cement Mason	0
12	Chief of Party	0
13	Childcare Dev. Specialist	7
14	Coach Operator	3
15	Computer Operator	0
16	Computer Programmer	0
17	Computer Systems Analyst	2
18	Const. Equip. Mechanic	3
19	Cook	4
20	Correction Officer	59
21	Crime Scene Technician	0
22	Customer Service Rep.	35
23	Diesel Mechanic	13
24	Drafter, Architectural	1
25	Drafter, Civil	1
26	Drafter, Structural	0
27	Electrician	26
28	Electrician, Maintenance	1
29	Electrician, Powerhouse	0
30	Electrician (Ship & Boat)	0
31	Electrician, Substation	6
32	Electrical Technician	0
33	Electronic Systems Technician	0
34	Electronics Technician	0
35	Field Engineer	1
36	Field Engineer Drafter, Civil	2
37	Field Service Engineer	1
38	Financial Management	0
39	Geospatial Specialist	0
40	Graphic Designer	2
41	Heavy Mobile Equipment Mechanic	0
42	Information Management	0
43	Inspector, Building	0
44	Inspector, Quality Assurance	1
45	Instrument Technician	0
46	Insulation Worker	0
47	Internetworking Technician	2
48	IT Generalist	16
49	IT Project Manager	0
50	Line Installer-Repairer	44
51	Linemen	0
52	Load Dispatcher	0
53	Logistics Engineer	0
54	Machinist, Marine Engine	1
55	Machinist, Outside	5
56	Marine Machinery Mechanic	0
57	Maintenance Mechanic	0
58	Maintenance Repairer, Building	5
59	Manager, Retail Store	0
60	Office Manager/Admin. Svcs.	19
61	Operating Engineer	0
62	Painter, Shipyard	4
63	Paralegal	0
64	Pipe Fitter	0
65	Pipe Fitter (Ship & Boat)	9
66	Plumber	7
67	Police Officer I	31
68	Power Plant Operator	0
69	Powerhouse Mechanic	0
70	Public Affairs	0
71	Pump Servicer	0
72	Purchasing Agent	0
73	Refrigeration Mechanic	1
74	Relay Technician	6
75	Rigger (Ship & Boat)	7
76	Salesperson Parts	0
77	Sheetmetal Worker	0
78	Shipfitter	0
79	Shipwright (Ship & Boat)	0
80	Surveyor Assistant, Instrument	0
81	Telecomm. Technician	21
82	Treatment Plant Operator	0
83	Truck Driver, Heavy	0
84	Water Treatment Plant Operator	0
85	Waste Water Treatment Plant Operator	0
86	Welder	0
87	Welder, Arc	0
88	Welder, Combination	9
89	Welderfitter	1
	TOTAL	383

For a description of the program and requirements for participation please visit the GCC Apprenticeship Website at. https://guamcc.edu/apprenticeship

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2020
As of March 31, 2020

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 9,928,915	$ 5,593,681	$ 158,789	$ 2,544,197	$ 18,225,583
Received	$ 9,496,842	$ 5,593,681	$ 158,789	$ 2,544,197	$ 17,793,510
FY 2020 Revenue Budget	$ 18,969,791	$ 10,712,265	$ 907,040	$ 6,126,137	$ 36,715,233
Percent Received	**50%**	**52%**	**18%**	**42%**	**48%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$ 6,914,555	$ 1,660,795	$ 2,409	$ 286,641	$ 8,864,400
Travel	0	35,398	3,455	1,992	40,845
Contractual Services	951,256	1,063,811	672,646	32,549	2,720,262
Supplies & Materials	61,910	221,914	0	12,562	296,386
Equipment (under $250)	84,870	291,874	0	32,190	408,934
Utilities	546,047	1,797	0	0	547,844
Miscellaneous	284,340	106,342	146,531	4,764,481	5,301,694
Grant Aid	0	0	0	29,624	29,624
Capital Outlay	0	316,323	0	136,953	453,276
Administrative Cost Recoveries	0	4,800	0	3,312	8,112
Transfers	0	47,496	0	0	47,496
Funds Pending Allocation	0	0	0	0	0
TOTAL	**$ 8,842,978**	**$ 3,750,550**	**$ 825,041**	**$ 5,300,304**	**$ 18,718,873**
Total Encumbrances	**$ 664,697**	**$ 855,715**	**$ 589,154**	**$ 17,150**	**$ 2,126,716**
Total Expenditures	**$ 8,178,281**	**$ 2,894,835**	**$ 235,887**	**$ 5,283,154**	**$ 16,592,157**
Percent Expended/Encumbered	**47%**	**35%**	**91%**	**87%**	**51%**
Operating Income (loss)	**$ 10,126,813**	**$ 1,843,131**	**$ (666,252)**	**$ (2,756,107)**	**$ (925,363)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	$ 8,511,516	$ 8,431,335	16,259,147
TAF-Lodging Management	$ 24,154	$ 24,154	24,154
LPN/Vocational Guidance	$ 382,770	$ 382,770	765,540
GF Apprenticeship Program	$ 97,725	$ 97,725	195,450
ManPower Development	$ 662,550	$ 377,358	1,325,100
Capital Improvements Fund	$ 100,200	$ 83,500	200,400
First Generation Trust Fund Initiative	$ 150,000	$ 100,000	200,000
	$ 9,928,915	$ 9,496,842	18,969,791

Enrollment by Program
April 6, 2020
Spring 2020

Spring 2020	Count of ID
AA in Culinary Arts	74
AA in Education	76
AA in Education Pre-profess.	7
AA in Liberal Arts	1
AA in Liberal Studies	70
AA Interdisc Arts & Sciences	2
Adult High School Diploma Pgm	83
AS in Accounting	50
AS in Automotive Service Tech	63
AS in Civil Engineering Tech	6
AS in Computer Networking	61
AS in Computer Science	51
AS in Criminal Justice	128
AS in Early Childhood Ed	93
AS in Food & Beverage Mgt	2
AS in Foodservice Management	5
AS in Hotel Ops and Mgmt	1
AS in Human Services	44
AS in Marketing	62
AS in Medical Assisting	113
AS in Office Technology	14
AS in Practical Nursing	64
AS in Pre-Architectural Draft	7
AS in Supervision & Mgt	51
AS in Surveying Technology	2
AS in Tourism & Travel Mgt	94
AS in Travel & Tour Mgt	2
AS in Visual Communications	72
AS International Hotel Mgt	17
CERT in Auto Svc Technology	9
CERT in Comp Aided Dsgn/Drftg	1
CERT in Computer Science	1
CERT in Construction Tech	28
CERT in Cosmetology	1
CERT in Criminal Justice	13
CERT in Early Childhood Ed	2
CERT in Education	1
CERT in Environmental Tech	2
CERT in Family Services	5
CERT in Medical Assisting	1
CERT in Office Technology	3
CERT in Sign Lang Interpreting	9
CERT in Supervision & Mgt	1
CERT in Surveying Technology	1
INDUSTRY CERT. in Cosmetology	16
Journeyworker Certificate	143
Undeclared	156
Grand Total	1708

Prepared By Tina M. Quinata
Source: Argos

GUAM COMMUNITY COLLEGE
OFFICE OF THE VICE PRESIDENT
Finance and Administration
671-735-5548
671-734-5238
carmen.kweksantos@guamcc.edu

April 28, 2020

MEMORANDUM

TO: President

FROM: Vice President for Finance & Administration

SUBJECT: BOT Financial Report

I have enclosed the BOT Financial Report for Finance & Administration Division for the month ending March 2020.

If you have any questions regarding this, please let me know.

Carmen K. Santos, CPA

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2020
As of March 31, 2020

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 9,928,915	$ 5,593,681	$ 158,789	$ 2,544,197	$ 18,225,583
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Percent Received	50%	52%	18%	42%	48%

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$ 6,914,555	$ 1,660,795	$ 2,409	$ 286,641	$ 8,864,400
Travel	0	35,398	3,455	1,992	40,845
Contractual Services	951,256	1,063,811	672,646	32,549	2,720,262
Supplies & Materials	61,910	221,914	0	12,562	296,386
Equipment (under $250)	84,870	291,874	0	32,190	408,934
Utilities	546,047	1,797	0	0	547,844
Miscellaneous	284,340	106,342	146,531	4,764,481	5,301,694
Grant Aid	0	0	0	29,624	29,624
Capital Outlay	0	316,323	0	136,953	453,276
Administrative Cost Recoveries	0	4,800	0	3,312	8,112
Transfers	0	47,496	0	0	47,496
Funds Pending Allocation	0	0	0	0	0
TOTAL	$ 8,842,978	$ 3,750,550	$ 825,041	$ 5,300,304	$ 18,718,873
Total Encumbrances	$ 664,697	$ 855,715	$ 589,154	$ 17,150	$ 2,126,716
Total Expenditures	$ 8,178,281	$ 2,894,835	$ 235,887	$ 5,283,154	$ 16,592,157
Percent Expended/Encumbered	47%	35%	91%	87%	51%
Operating Income (loss)	$ 10,126,813	$ 1,843,131	$ (666,252)	$ (2,756,107)	$ (925,363)

GovGuam Appropriations	Billed	Received	Budget
General Fund	$ 8,511,516	$ 8,431,335	$ 16,259,147
TAF-Lodging Management	$ 24,154	$ 24,154	$ 24,154
LPN/Vocational Guidance	$ 382,770	$ 382,770	$ 765,540
GF Apprenticeship Program	$ 97,725	$ 97,725	$ 195,450
ManPower Development	$ 662,550	$ 377,358	$ 1,325,100
Capital Improvements Fund	$ 100,200	$ 83,500	$ 200,400
First Generation Trust Fund Initiative	$ 150,000	$ 100,000	$ 200,000
	$ 9,928,915	$ 9,496,842	$ 18,969,791

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2020
As of March 31, 2020

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 9,928,915	$ 5,593,680	$ 158,789	$ 2,544,197	$ 18,225,581
Received	$ 9,496,842	$ 5,593,680	$ 158,789	$ 2,544,197	$ 17,793,508
FY 2020 Revenue Budget	$ 18,969,791	$ 10,712,265	$ 907,040	$ 6,126,137	$ 36,715,233
Percent Received	**50%**	**52%**	**18%**	**42%**	**48%**

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2020 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 5,294,250	$ 859,227	$ 0	$ 132,957	$ 6,286,434	$ 13,007,821	48%
Part-time Salaries	0	490,263	2,375	104,860	597,498	1,200,742	50%
Benefits	1,620,305	311,305	34	48,824	1,980,468	4,828,341	41%
Total Personnel	6,914,555	1,660,795	2,409	286,641	8,864,400	19,036,904	47%
Travel	0	35,398	3,455	1,992	40,845	350,255	12%
Contractual Services	951,256	1,063,811	672,646	32,549	2,720,262	3,633,474	75%
Supplies & Materials	61,910	221,914	0	12,562	296,386	660,511	45%
Equipment (under $250)	84,870	291,874	0	32,190	408,934	1,094,554	37%
Utilities	546,047	1,797	0	0	547,844	590,974	93%
Miscellaneous	284,340	106,342	146,531	4,764,481	5,301,694	5,994,039	88%
Grant Aid	0	0	0	29,624	29,624	41,689	71%
Capital Outlay	0	316,323	0	136,953	453,276	595,507	76%
Transfer to Other Funds	0	47,496	0	0	47,496	47,496	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	4,800	0	3,312	8,112	714,082	1%
Funds Pending Allocation	0	0	0	0	0	5,003,924	0%
TOTAL	$ 8,842,978	$ 3,750,550	$ 825,041	$ 5,300,304	$ 18,718,873	$ 37,763,409	50%

Reviewed by:
Carmen K. Santos, CPA
VP of Finance and Administration
Date: 4/28/2020

NOTE: Encumbrances as of March 31, 2020

GovGuam Appr & General	$ 664,697
NAF	$ 855,715
Federal Grants	$ 17,150
Other Grants	$ 589,154
	$ 2,126,716

4/13/2020

Guam Community College BOT Monthly Financial Report -- A

GovGuam Appropriations
Revenues and Expenditures Received
Fiscal Year 2020
As of March 31, 2020

Revenue	FY 2020 Budget	FY 2020 Billed	FY 2020 Received	Percent Received
GovGuam Appropriations				
General Fund	$ 16,259,147	$ 8,511,516	$ 8,431,335	52%
TAF - Lodging Managment/Prostart Program	24,154	24,154	24,154	100%
LPN/Vocational Guidance General Fund	765,540	382,770	382,770	50%
GF - Apprenticeship Program	195,450	97,725	97,725	50%
ManPower Development Funds	1,325,100	662,550	377,358	28%
Capital Improvements Fund	200,400	100,200	83,500	42%
First Generation Trust Fund Initative	200,000	150,000	100,000	50%
GovGuam Appropriations				
TOTAL	**$ 18,969,791**	**$ 9,928,915**	**$ 9,496,842**	**50%**

Expenditures & Encumbrances	FY 2020 Budget	FY 2020 Year to Date	FY 2020 Encumbrance	Available Balance	Percent Expended
Personnel Services					
Full-time Salaries	$ 10,835,420	$ 5,294,250	$ 0	$ 5,541,170	49%
Benefits	3,718,677	1,620,305	0	2,098,372	44%
Total Personnel	14,554,097	6,914,555	0	7,639,542	48%
Travel	1,250	0	0	1,250	0%
Contractual Services	1,072,710	780,145	171,111	121,454	89%
Supplies & Materials	183,198	39,353	22,557	121,288	34%
Equipment (under $250)	164,571	27,733	57,137	79,701	52%
Utilities	588,129	404,830	141,217	42,082	93%
Miscellaneous	540,062	11,665	272,675	255,722	53%
Capital Outlay	0	0	0	0	0%
Transfer to Other Funds	0	0	0	0	0%
Funds Pending Allocation	1,865,775	0	0	1,865,775	0%
TOTAL	**$ 18,969,792**	**$ 8,178,281**	**$ 664,697**	**$ 10,126,814**	**47%**
Operating Income (Loss)		**$ 1,085,937**			

Prepared by:
Pik Man Lam
Pik Man Lam, Accountant I
Date: 4/07/2020

Reviewed by: Edwin E. Limtuatco
Edwin E. Limtuatco, Controller
Date: 4/13/2020

Reviewed by: Carmen K. Santos
Carmen K. Santos, CPA, V.P. of Finance and Administration
Date: 4/27/2020

Guam Community College BOT Monthly Financial Report -- B

Current Unrestricted Fund - Non-Appropriated Fund (NAF)
Educational and General Operations
Revenues and Expenditures
Fiscal Year 2020
As of March 31, 2020

Revenue Received	FY 2020 Budget	FY 2020 Billed*	Percent Received
General Operations Subsidy			
Tuition & Fees	$ 6,194,770	$ 4,553,598	74%
Auxiliaries			
Bookstore Sales	909,000	289,131	32%
Food Services	40,300	15,913	39%
Other Sources			
Administrative Recoveries	135,000	3,312	2%
Interest/Miscellaneous Income	68,421	14,269	21%
TOTAL	$ 7,347,491	$ 4,876,223	66%
Planned Use of Reserves			

* Billed includes current fiscal year accounts receivable

Expenditures & Encumbrances	FY 2020 Budget	FY 2020 Year to Date	FY 2020 Encumbrance	Available Balance	Percent Expended
Educational and General Operations					
GovGuam Supplement	$ 1,310,741	$ 500,159	$ 110,299	$ 700,283	47%
Graduation	12,000	500	5,706	5,794	52%
Student Activity Funds/Dean's Student Accts	59,370	48,128	0	11,242	81%
Pacific Island Student Transition	6,475	450	2,480	3,545	45%
Adjunct	945,000	480,533	5,962	458,505	51%
Promotional & Development	180,000	21,885	5,508	152,607	15%
Professional Development Faculty	67,500	8,229	3,470	55,801	17%
Professional Development Staff	45,000	8,220	510	36,270	19%
Technology & Computer Upgrade	288,000	43,104	147,462	97,434	66%
Staff Supplemental	441,058	163,227	1,193	276,638	37%
Faculty Supplemental	1,501,164	572,357	0	928,807	38%
Total General Operations	$ 4,856,308	$ 1,846,792	$ 282,590	$ 2,726,926	44%
Auxiliaries					
Bookstore	850,000	184,904	15,000	650,096	24%
Other Current Expenditures					
NAF - Miscellaneous	191,720	8,479	0	183,241	4%
NAF - USDA Loan Repayments	0	24,815	0	-24,815	0%
NAF - Board of Trustees	22,500	4,330	407	17,763	21%
NAF - Faculty Senate	13,088	11,738	0	1,350	90%
NAF - Education/ASL Lab Fees	19,320	3,134	2,599	13,587	30%
NAF - Computer Science Lab Fees	17,816	1,143	711	15,962	10%
NAF - Electronics Lab Fees	11,200	2,995	0	8,205	27%
NAF - Office Technology Lab Fees	4,613	0	0	4,613	0%
NAF - Automotive Lab Fees	12,021	2,080	1,668	8,273	31%
NAF- Allied Health Lab Fees	7,940	4,660	208	3,072	61%
NAF- Visual Communications Lab Fees	13,337	191	0	13,146	1%
NAF- English Theater Lab Fees	1,080	0	0	1,080	0%
NAF- CCR English Lab Fees	6,953	0	0	6,953	0%
NAF- Cosmetology Lab Fees	16,200	9,801	1,330	5,069	69%
NAF- Science Lab Fees	15,408	3,690	3,300	8,418	45%
NAF- Culinary Lab Fees	33,120	16,914	6,416	9,790	70%
NAF- Criminal Justice Lab Fees	0	0	0	0	0%
NAF - Staff Senate	1,350	0	0	1,350	0%
NAF - Capital Improvement Project	543,665	0	205,868	337,797	38%
Subotal	$ 1,781,331	$ 278,874	$ 237,507	$ 1,264,950	29%
Total	$ 6,637,639	$ 2,125,666	$ 520,097	$ 3,991,876	40%
Operating Income (Loss)		$ 2,230,460 **			

** Balance is net of Expenditures & Encumbrances

Prepared by:
Carol Guerrero, 4/8/2020
Carol Guerrero, Accountant II
Date: 4/13/2020

Reviewed by:
Carmen Kwek Santos, CPA, V.P. of Finance and Administration
Date: 4/27/2020

Current Unrestricted Fund - Non-Appropriated Fund (NAF) -- B1
Special Projects
Revenues and Expenditures
Fiscal Year 2020
As of March 31, 2020

Revenue Received	FY 2020 Budget	FY 2020 Billed*	Percent Received
Special Projects/Continuing Ed.			
Continuing Education - Special Projects	$ 1,325,324	$ 207,556	16%
TPS-Special Projects	1,617,527	492,210	30%
TSS-Special Projects	0	0	0%
Miscellaneous-Special Projects	192,473	15,403	8%
Other Revenues			
DAR Fundraising Projects	184,450	1,863	1%
Capital Campaign Fundraiser	0	0	0%
Gift Giving Fundraiser	0	0	0%
Golf Tournament	45,000	425	1%
TOTAL	**$ 3,364,774**	**$ 717,457**	**21%**
Planned Use of Reserves			

* Billed includes current fiscal year accounts receivable.

Expenditures & Encumbrances	FY 2020 Budget	FY 2020 Year to Date	FY 2020 Encumbrance	Available Balance	Percent Expended
Special Projects/Continuing Ed.					
Continuing Education - Special Projects	$ 2,106,419	$ 268,960	$ 73,509	$ 1,763,950	16%
TPS- Special Projects	1,718,247	323,262	105,439	1,289,546	25%
TSS - Special Projects	4,020	462	311	3,247	0%
NAF Take Care Project	519,817	66,801	29,941	423,075	19%
NAF Miscellaneous Projects	640,774	28,318	7,475	604,981	6%
Other Expenditures					
NAF - Alumni Relations & Fundraising	348,997	81,366	118,943	148,688	57%
TOTAL	**$ 5,338,274**	**$ 769,169**	**$ 335,618**	**$ 4,233,487**	**21%**
Operating Income (Loss)		**$ (387,330)** **			

***Balance is net of Expenditures& Encumbrances.*

Prepared by:
Carol Guerrero, 4/8/2020
Carol Guerrero, Accountant II 4/13/2020

Reviewed by: Carmen K. Santos
Carmen Kwek Santos, CPA, V.P. of Finance and Administration
Date: 4/27/2020

Guam Community College BOT Monthly Financial Report -- Schedule B2

CASH RECEIPTS SUMMARY (Unaudited)

Current Unrestricted Fund - Non-Appropriated Fund (NAF)

Fiscal Year 2020

As of March 31, 2020

CATEGORY	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Tuition & Fees	740,838	756,965	510,157	2,042,686	160,898	342,054	0	0	0	0	0	0	4,553,598
Bookstore Sales	7,508	7,017	29,212	212,979	27,391	5,024	0	0	0	0	0	0	289,131
Administrative Cost Recoveries	0	1,075	0	2,237	0	0	0	0	0	0	0	0	3,312
Special Projects Continuing Ed.	33,908	73,242	41,127	18,209	37,555	3,515	0	0	0	0	0	0	207,556
Special Projects - TPS	112,541	80,886	108,709	3,190	4,448	182,436	0	0	0	0	0	0	492,210
Special Projects - TSS	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Projects - Miscellaneous	5,400	0	7,000	2,373	630	0	0	0	0	0	0	0	15,403
Alumni & Fundraising	469	1,800	0	19	0	0	0	0	0	0	0	0	2,288
Interest Earned/Miscellaneous	1,800	1,474	4,283	6,223	327	162	0	0	0	0	0	0	14,269
Rental Income	3,990	0	1,231	7,190	1,910	1,592	0	0	0	0	0	0	15,913
TOTAL	**906,454**	**922,459**	**701,719**	**2,295,106**	**233,159**	**534,783**	**0**	**0**	**0**	**0**	**0**	**0**	**5,593,680**
Prior Year (FY2019)	1,533,258	1,394,336	1,139,155	1,129,671	137,040	72,694	277,648	633,021	395,104	822,823	613,392	1,243,085	9,391,227
Prior Year (FY2018)	1,239,602	1,549,900	1,706,817	796,428	77,645	191,407	374,788	742,186	937,576	378,058	663,805	504,278	9,162,489

Prepared by:
Carol Guerrero, 4/8/2020
Carol Guerrero, Accountant II
Date: 4/13/2020

Reviewed by:
Carmen Kwek Santos, CPA, VP of Finance and Administration
Date: 4/23/2020

NOTE: FY19 Deferred Revenue of $1,588,244 is allocated in October, November and December.

Guam Community College BOT Monthly Financial Report C-1

Current Restricted Grant Fund, Federal Grants Only

Revenue Received

Fiscal Year 2020

As of March 31, 2020

Revenue		FY 2020 Budget*	FY 2020 Billed*	FY 2020 Received	FY 2020 Year to Date Exp + Enc	Percent Received
CTE, Program Year 2017 - 2018	07/01/17 - 09/30/18	$ 200,918	$ 200,526	$ 200,526	$ 122,147	100%
FWS, Program Year 2018 - 2019	07/01/18 - 06/30/19	1,403	0	0	0	0%
FWS, Program Year 2019 - 2020	07/01/19 - 06/30/20	79,182	35,541	35,541	42,863	45%
Pell, Program Year 2018 - 2019	07/01/18 - 06/30/19	2,444	2,444	2,444	0	100%
Pell, Program Year 2019 - 2020	07/01/19 - 06/30/20	4,725,960	2,000,000	2,000,000	4,725,960	42%
SEOG, Program Year 2018 - 2019	07/01/18 - 06/30/19	1,718	0	0	0	0%
SEOG, Program Year 2019 - 2020	07/01/19 - 06/30/20	75,367	34,012	34,012	34,012	45%
SSS, Program Year 2018 -2019	09/01/18 - 08/31/19	10,167	0	0	1,674	0%
SSS, Program Year 2019 - 2020	09/01/19 - 08/31/20	336,234	0	0	142,496	0%
WIA, Program Year 2017 - 2018	07/01/17 - 06/30/18	233,260	233,260	233,260	127,980	100%
WIA, Program Year 2018 - 2019	07/01/18 - 06/30/19	459,484	38,414	38,414	103,171	8%
Total		**$ 6,126,137**	**$ 2,544,197**	**$ 2,544,197**	**$ 5,300,304**	**42%**

* Budget and Billed includes current fiscal year and accounts receivable.

Prepared by: *Linda Santos Torrres, 4/11/2020*
Linda Santos Torres, Accountant II
Date:

Reviewed by: E Limtuatco
Edwin E. Limtuatco, Controller
Date: 4/13/2020

Reviewed by: Carmen K. Santos
Carmen K. Santos, CPA, V.P. of Finance and Administration
Date: 4/22/2020

Guam Community College BOT Monthly Financial Report C-2

Current Restricted Grant Fund, Federal Grants Only
Expenditures
Fiscal Year 2020
As of March 31, 2020

Federal Grants Expenditures		Available Budget	FY 2020 Year to Date	FY 2020 Encumbrance	Available Balance	Percent Expended
CTE, Program Year 2017-2018	07/01/17 - 06/30/18	$ 122,539	$ 122,147	$ 0	$ 392	100%
FWS, Program Year 2018-2019	07/01/18 - 06/30/19	1,403	0	0	1,403	0%
FWS, Program Year 2019-2020	07/01/19 - 06/30/20	67,834	42,863	0	24,971	63%
Pell, Program Year 2019-2020	07/01/19 - 06/30/20	4,725,960	4,725,960	0	0	100%
SEOG, Program Year 2018-2019	07/01/18 - 06/30/19	1,718	0	0	1,718	0%
SEOG, Program Year 2019-2020	07/01/19 - 06/30/20	75,367	34,012	0	41,355	45%
SSS, Program Year 2018 - 2019	09/01/18 - 08/31/19	10,167	1,674	0	8,493	16%
SSS, Program Year 2019 - 2020	09/01/19 - 08/31/20	319,789	128,067	14,429	177,294	45%
WIA, Program Year 2017 - 2018	07/01/17 - 06/30/18	127,980	127,980	0	0	100%
WIA, Program Year 2018 - 2019	07/01/18 - 06/30/19	457,908	100,450	2,721	354,737	23%
Total Federal Grants		$ 5,910,665	$ 5,283,154	$ 17,150	$ 610,362	90%
Operating Income (Loss)			$ (2,756,106) *			

Note: See Schedule C-1 for Revenue
**Balance is net of Expenditures& Encumbrances.*

Prepared by:
Linda Santos Torres, 4/11/2020
Linda Santos Torres, Accountant II
Date:

Reviewed by: E. Limtuatco 4/13/2020
Edwin E. Limtuatco, Controller
Date:

Reviewed by: Carmen K. Santos
Carmen K. Santos, CPA, V.P. of Finance and Administration
Date: 4/27/2020

Guam Community College BOT Monthly Financial Report -- D

Tobacco Funds

Revenues and Expenditures Received

Fiscal Year 2020

As of March 31, 2020

Revenue	FY 2020 Billed	FY 2020 Received	FY 2020 Budget	Percent Received
Tobacco Funds - Series B	$ 12,613	$ 12,613	$ 30,631	41%
TOTAL	**$ 12,613**	**$ 12,613**	**$ 30,631**	**41%**

Prepared by:

Pik Man Lam

Accountant I

Date : 4/7/2020

Reviewed by: E. Limtuatco

Edwin E. Limtuatco

Controller

Date: 4/13/2020

Reviewed by: Carmen K. Santos

Carmen K. Santos, CPA

V.P. of Finance and Administration

Date: 4/27/2020

Footnote 2/29/2020 balance (March 2020 statement not available)
Endowment Fund Series B $ 2,047,647

Investment Restrictions:

Up to 90% of earnings from
Endowment Fund Series B
may be used for major projects.

Guam Community College BOT Monthly Financial Report -- F

Current Restricted Grant Fund - Local Grants and Contracts Only

Revenues and Expenditures Received

Fiscal Year 2020

As of March 31, 2020

Revenue	FY 2020 Budget	FY 2020 YTD Revenue	FY 2020 Received	Percent Received
AACC ECCA Grant Year I	$ 46,750	$ 0	$ 0	0%
IOA LSAMP Grant 2019 Year 1	378	0	0	0%
IOA LSAMP Grant 2019 Year 2	21,250	0	0	0%
FEMA Bldg 300 Mitigation Project	727,119	47,246	47,246	6%
GDOL Expansion Grant	111,543	111,543	111,543	100%
TOTAL*	**$ 907,040**	**$ 158,789**	**$ 158,789**	**18%**

Expenditures & Encumbrances	FY 2020 Budget	FY 2020 YTD Expenditures	FY 2020 Encumbrances	Available Balance	Percent Expended
AACC ECCA Grant Year I	46,750	34,663	0	12,087	74%
IOA LSAMP Grant 2019 Year 1	378	378	0	0	100%
IOA LSAMP Grant 2019 Year 2	21,250	5,811	0	15,439	27%
FEMA Bldg 300 Mitigation Project	727,119	83,492	589,154	54,473	93%
GDOL Expansion Grant	111,543	111,543	0	0	100%
Total Local Grants/Contracts	**$ 907,040**	**$ 235,887**	**$ 589,154**	**$ 81,999**	**91%**
Operating Income (Loss)		**$ (666,252) ** **			

**Revenue budget reported to recognize uncollected funds YTD*

***Balance is net of Expenditures& Encumbrances.*

Prepared by:
Carol Guerrero, 4/8/2020
Carol Guerrero, Accountant II
Date: 4/13/2020

Reviewed by:
Carmen Kwek Santos, CPA, V.P. of Finance and Administration
Date: 4/27/2020

Guam Community College BOT Monthly Financial Report -- G

Construction In Progress
Fiscal Year 2020
As of March 31, 2020
For Information Purposes Only

Expenditures & Encumbrances	FY 2020 Budget	FY 2020 YTD	FY 2020 Encumbrances	Available Balance	Percent Expended
Capital Improvement Projects					
Bldg 100	$ 304,994	$ 8,226	$ 296,768	$ 0	100%
Bldg 300	2,323,857	259,393	1,964,381	100,083	96%
Bldg FDNA - (GCCF)	5,186,668	37,280	5,149,388	0	100%
Total Construction In Progress	**$ 7,815,519**	**$ 304,899**	**$ 7,410,537**	**$ 100,083**	99%

Prepared by:
Pik Man Lam
Pik Man Lam, Accountant I
Date: 4/7/2020

Reviewed by: E Limtuatco
Edwin E. Limtuatco, Controller
Date: 4/13/2020

Reviewed by: Carmen K. Santos
Carmen K. Santos, CPA, V.P. of Finance and Administration
Date: 4/27/2020

Guam Community College Staffing Pattern with Vacancies as of 31-MAR-20

#s 04.28.2020	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.28%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12	I-9	09/19/21	38,048	9,999	495	552	186	2,816	248	26	14,296	52,344
2	PRE005	1010	Office of the President	President	Okada, Mary A.	06/16/07	R-16-a	01/01/21	185,378	48,717	0	2,688	186	4,273	1,301	26	57,165	242,543
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/01/07	I-12	04/01/21	41,786	10,981	0	606	186	0	0	26	11,773	53,559
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	**Vacant-Santo Tomas, D.	-	K-8-c	-	54,974	14,447	495	797	186	0	0	26	15,925	70,900
5	AAD191	1030	Office of the President	Graphic Artist Technician III	Cabrera, Angela S.	01/15/16	I-4	01/27/21	31,970	8,402	495	464	186	1,437	248	26	11,231	43,201
6	PRE002	1030	Communications and Promotions	Assistant Director	Dela Rosa, John K.	08/05/19	O-2-c	08/05/19	73,112	19,214	495	1,060	0	0	0	26	20,769	93,881
7	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	02/12/90	J-16	08/14/21	51,455	13,522	495	746	186	5,115	343	26	20,408	71,863
8	ASD004	1060	Planning and Development	Program Coordinator I	Rios, Theda R.	08/05/19	K-6	08/05/20	40,841	10,733	495	592	186	1,437	248	26	13,691	54,532
9	ASD016	1060	Planning and Development	Program Coordinator II	Aquinde, Rosemarie C.	08/01/14	M-1	12/16/20	40,762	10,712	495	591	186	2,816	0	26	14,800	55,562
10	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	06/11/01	O-11-b	01/01/21	103,571	27,218	0	1,502	186	1,437	248	26	30,591	134,162
11	PRE009	1060	Planning and Development	Sustainability & Project Coordinator	Palacios, Francisco E.	08/18/14	L-9-b	01/01/21	64,558	16,966	495	936	186	2,001	281	26	20,865	85,423
12	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	12/05/94	I-11	12/10/21	40,501	10,644	0	587	186	2,379	343	26	14,139	54,640
13	ASD009	1065	Facilities	Refrigeration Mechanic II	Mendiola, Corey James A.	06/19/17	I-3	02/10/21	30,803	8,095	0	447	186	0	0	26	8,728	39,531
14	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	06/27/11	H-7	12/27/20	33,150	8,712	495	481	186	3,314	468	26	13,655	46,805
15	ASD033	1065	Facilities	Building Maintenance Superintendent	San Agustin, Inocencio J.	09/30/19	M-1	09/30/20	40,762	10,712	495	591	186	0	0	26	11,984	52,746
16	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	03/20/17	H-8	09/20/20	34,202	8,988	0	496	186	2,001	281	26	11,952	46,154
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/16	I-7	06/27/21	35,744	9,394	495	518	186	1,437	248	26	12,278	48,022
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	02/23/15	L-6	02/23/21	44,682	11,742	495	648	186	4,299	281	26	17,650	62,332
19	ASD048	1065	Facilities	Electrician II	Quichocho, Patrick U.	11/25/19	J-1	11/25/20	31,076	8,167		451	186	5,115	343	26	14,262	45,338
20	ASD206	1065	Facilities	Refrigeration Mechanic I	**Vacant-Mendiola, C.	-	H-3	-	28,568	7,508	495	414	186	5,115	343	26	14,061	42,629
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Okada, Roma P.	02/18/19	J-2	02/18/21	32,253	8,476	495	468	186	3,314	468	26	13,406	45,659
22	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	12/03/07	P-14-a	01/01/21	131,728	34,618	0	1,910	186	3,314	468	26	40,496	172,224
23	ASD017	3000	VP Finance and Administration	Messenger Clerk	August, Shirley	03/16/20	D-1	03/16/21	19,040	5,004	495	276	186	2,816	248	26	9,025	28,065
24	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	11/09/15	L-3	11/09/20	39,965	10,503	0	579	186	0	0	26	11,268	51,233
25	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	08/16/10	L-5	08/16/20	43,051	11,314	0	624	186	1,437	0	26	13,561	56,612
26	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	03/04/97	M-11	09/29/21	57,734	15,172	0	837	186	2,816	248	26	19,259	76,993
27	BFD008	3010	Business Office	Cashier	Villagomez, Amanda S.	11/25/19	F-1	11/25/20	23,171	6,089		336	186	0	0	26	6,611	29,782
28	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	06/03/13	H-7	12/03/20	33,150	8,712	495	481	186	4,299	281	26	14,453	47,603
29	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	01/05/95	M-10	02/10/21	55,958	14,706	0	811	186	2,816	248	26	18,767	74,725
30	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	01/29/03	P-7	08/18/20	69,360	18,228	0	1,006	186	0	0	26	19,420	88,780
31	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	01/04/16	I-4	01/04/20	31,970	8,402	495	464	186	5,115	343	26	15,005	46,975
32	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	01/18/11	N-10-c	01/01/21	88,180	23,174	495	1,279	186	2,001	281	26	27,415	115,595
33	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	03/25/13	H-7	03/25/20	33,150	8,712	495	481	186	4,299	281	26	14,453	47,603
34	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06/06/05	N-11	06/06/20	63,752	16,754	0	924	186	1,437	248	26	19,549	83,301
35	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	11/19/90	I-18	11/22/21	50,399	13,245	0	731	186	2,379	0	26	16,540	66,939
36	ASD006	3020	Management Information Systems	Computer Technician II	De Roca, Victor F.	07/27/15	J-5	07/27/20	36,061	9,477	495	523	186	3,314	468	26	14,462	50,523
37	ASD007	3020	Management Information Systems	Teleprocessing Network Coordinator	Reyes, Richard J.	07/29/13	K-7	07/29/20	42,389	11,140	0	615	186	2,816	248	26	15,004	57,393
38	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	03/06/17	M-4	03/06/21	45,574	11,977	0	661	186	1,437	248	26	14,508	60,082
39	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	02/03/03	K-8	09/17/20	43,734	11,493	0	634	186	2,001	281	26	14,595	58,329
40	ASD025	3020	Management Information Systems	Computer Technician II	Eblacas, Morris E.	03/04/19	J-3	03/04/21	33,476	8,797	495	485	186	4,299	281	26	14,543	48,019
41	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01	M-14	06/04/21	63,406	16,663	0	919	186	3,314	468	26	21,550	84,956
42	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	02/08/16	N-6	02/08/21	54,214	14,247	495	786	186	2,816	248	26	18,778	72,992
43	BFD034	3020	Management Information Systems	Chief Info Tech Officer	Camacho, Francisco C.	08/23/99	N-11-a	01/01/21	89,952	23,639	0	1,304	186	7,100	468	26	32,698	122,650
44	BFD007	3030	Human Resources	Personnel Specialist III	Leon Guerrero, Gina G.	07/08/19	N-1	07/08/20	45,014	11,830	495	653	186	2,816	248	26	16,227	61,241
45	BFD023	3030	Human Resources	Personnel Specialist II	Camacho, Larissa W.	08/05/19	M-4	08/05/20	45,574	11,977	0	661	186	0	0	26	12,824	58,398
46	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	01/12/04	L-10	07/12/21	50,931	13,385	0	738	186	2,816	248	26	17,373	68,304
47	BFD031	3030	Human Resources	Personnel Assistant I	Ramirez, Rebecca E.	12/23/19	H-1	12/23/20	26,520	6,969	495	385	186	2,511	203	26	10,749	37,269
48	BFD035	3030	Human Resources	Chief Human Resources Officer	San Nicolas, Apolline C.	03/18/19	N-5-c	01/01/21	72,267	18,992	0	1,048	186	1,437	248	26	21,910	94,177
49	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	07/19/04	M-11-d	01/01/21	81,296	21,365	0	1,179	186	1,437	248	26	24,414	105,710
50	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	05/08/17	I-7	11/08/20	35,744	9,394	0	518	186	4,299	281	26	14,677	50,421
51	BFD017	3040	Materials Management	Inventory Management Officer	Williams, Isaac K.	06/12/17	J-1	11/04/20	31,076	8,167	0	451	186	0	0	26	8,803	39,879
52	BFD018	3040	Materials Management	Supply Expediter	Teliu, Morgan	02/10/20	E-1	02/10/21	21,095	5,544		306	186	0	0	26	6,036	27,131
53	BFD032	3040	Materials Management	Buyer I	Manglona, Roland M.	04/15/19	H-3	04/15/20	28,568	7,508	0	414	186	0	0	26	8,108	36,676

Guam Community College Staffing Pattern with Vacancies as of 31-MAR-20

#s 04.28.2020	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.28%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
54	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08/08/11	L-7	08/08/20	46,375	12,187	495	672	186	0	0	26	13,541	59,916
55	AAD036	3050	Academic Technology	Program Specialist	Gima, Wesley T.	02/17/98	K-12-c	01/01/21	64,450	16,937	0	935	186	1,437	248	26	19,743	84,193
56	BFD014	3060	Student Financial Aid	Program Coordinator I	**Vacant-Casimiro, F.C.	-	K-5	-	39,350	10,341	0	571	186	0	0	26	11,098	50,448
57	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	06/09/13	L-8-d	01/01/21	63,286	16,632	0	918	186	2,816	248	26	20,799	84,085
58	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/07	M-9	06/30/20	54,238	14,254	0	786	186	2,816	248	26	18,290	72,528
59	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	02/15/10	I-8	04/24/21	36,878	9,692	0	535	186	5,115	343	26	15,871	52,749
60	BFD033	3070	Environmental Health and Safety	Enviro Health & Safety Officer	Manglona, Gregorio T.	10/14/19	L-3-d	LTA	51,886	13,636	495	752	0	0	0	26	14,883	66,769
61	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	10/16/07	P-15-d	01/01/21	141,230	37,115	0	2,048	186	2,816	248	26	42,413	183,643
62	AAD207	5000	VP Academic Affairs	Administrative Assistant	Smith, Tishawnna P.	01/09/17	J-4	01/09/21	34,744	9,131	495	504	186	4,299	281	26	14,895	49,639
63	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08/08/11	F-7	02/08/21	28,964	7,612	495	420	186	2,816	248	26	11,777	40,741
64	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	06/12/17	M-6-a	01/01/21	64,666	16,994	0	938	186	7,100	468	26	25,686	90,352
65	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	10/02/06	H-8	04/02/20	34,202	8,988	495	496	186	0	0	26	10,165	44,367
66	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06	H-10	03/19/22	36,407	9,568	0	528	186	2,816	248	26	13,346	49,753
67	AAD128	5020	Admissions	Program Coordinator I	Guzman, Jacqueline	08/19/19	K-1	08/19/20	33,904	8,910	495	492	0	2,816	248	26	12,960	46,864
68	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	07/10/06	J-11	07/10/21	44,015	11,567	0	638	186	2,816	248	26	15,455	59,470
69	AAD016	5030	Assessment, Ins Effect & Research	Assistant Director	Montague, Marlena O.	10/24/10	O-8-a	01/01/21	91,004	23,916	0	1,320	186	2,816	248	26	28,485	119,489
70	AAD039	5030	Assessment, Ins Effect & Research	Program Coordinator II	Atoigue, Ana Mari C.	07/08/13	M-7	06/23/21	50,953	13,390	0	739	186	0	0	26	14,315	65,268
71	AAD213	5030	Assessment, Ins Effect & Research	Administrative Assistant	Aguon, Evangeline M.	12/03/07	J-8	06/03/21	40,077	10,532	495	581	186	2,816	248	26	14,858	54,935
72	AAD038	5050	Continuing Education	Assistant Director	Mendiola, Denise M.	02/03/20	O-2-d	02/03/21	73,843	19,406	0	1,071	186	2,816	248	26	23,727	97,570
73	AAD040	6000	Dean's Office - TPS	Dean	Tudela, Virginia C.	11/21/11	O-12-b	01/01/21	107,776	28,324	0	1,563	186	7,100	468	26	37,640	145,416
74	AAD091	6000	Dean's Office - TPS	Associate Dean	Williams, Pilar A.	09/28/15	N-9-b	01/01/21	83,900	22,049	0	1,217	186	2,816	248	26	26,515	110,415
75	AAD191	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Mafnas, T.	-	F-4	-	25,906	6,808	495	376	186	1,437	248	26	9,550	35,456
76	AAD204	6000	Dean's Office - TPS	Associate Dean	Roberto, Joachim Peter	08/01/16	N-5-b	01/06/21	71,552	18,804	495	1,038	186	2,816	248	26	23,586	95,138
77	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Hiura, Tamara Therese T.	12/06/10	J-7	06/06/21	38,845	10,208	0	563	186	2,816	248	26	14,022	52,867
78	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08	I-8-b	08/01/20	41,875	11,005	495	607	186	7,100	468	26	19,861	61,736
79	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	08/22/05	J-10-a	08/01/20	51,181	13,450	495	742	186	7,100	468	26	22,441	73,622
80	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	08/07/09	J-11-a	08/01/21	53,259	13,996	0	772	186	4,299	281	26	19,534	72,793
81	AAD141	6110	Automotive Technology	Instructor	Blas, Joey E.	01/06/20	J-3-a	LTA	38,735	10,180	0	562	186	0	0	21	10,927	49,662
82	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	08/06/01	J-10-c	08/01/20	52,209	13,721	0	757	186	2,001	281	26	16,945	69,154
83	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	10/01/16	J-4-d	08/01/20	41,530	10,914	0	602	186	1,437	248	26	13,387	54,917
84	AAD151	6110	Automotive Technology	Instructor	Lawcock, Danilo J.	10/01/18	J-17-a	08/01/20	67,625	17,772	0	981	186	2,816	248	21	22,002	89,627
85	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	08/16/04	J-14-a	08/01/20	60,013	15,771	0	870	186	0	0	26	16,828	76,841
86	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	06/25/90	J-15-c	08/01/20	63,705	16,742	0	924	186	0	0	26	17,851	81,556
87	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	10/01/10	J-10-b	08/01/20	51,692	13,585	495	750	186	7,100	468	26	22,583	74,275
88	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	02/10/14	F-7	08/10/21	28,964	7,612	495	420	186	7,100	468	26	16,281	45,245
89	AAD182	6150	Education - Cosmetology	Instructor	Taman, Francine N.	08/04/19	J-3-a	LTA	38,735	10,180	495	562	0	4,298	281	21	15,815	54,550
90	AAD183	6150	Education - Cosmetology	Instructor	Baker, Janice T.	08/04/19	J-3-a	08/01/21	38,735	10,180	495	562	0	7,100	468	26	18,804	57,539
91	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	08/01/10	J-9-a	08/01/20	49,184	12,926	0	713	186	2,816	248	26	16,889	66,073
92	AAD147	6220	Education - Early Childhood Educ	Instructor	**Vacant-Lauilefue, E.	-	J-3-c	-	39,514	10,384	495	573	186	0	0	26	11,638	51,152
93	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	01/18/00	M-14-d	08/01/20	91,607	24,074	0	1,328	186	2,001	281	26	27,870	119,477
94	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	05/03/99	M-16-c	08/01/20	98,215	25,811	0	1,424	186	1,437	248	26	29,106	127,321
95	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Aguilar, Marina C.	01/24/11	J-8	07/24/21	40,077	10,532	495	581	186	2,816	248	26	14,858	54,935
96	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	10/01/17	K-7-a	08/01/20	51,779	13,608	0	751	186	2,001	281	26	16,826	68,605
97	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	08/16/90	L-13-c	08/01/20	76,457	20,093	0	1,109	186	2,816	248	26	24,451	100,908
98	AAD109	6420	Criminal Justice Social Science SS	Instructor	Franquez, Arwen	09/03/19	J-3-a	LTA	38,735	10,180	495	562	186	1,437	248	21	13,107	51,842
99	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	08/09/19	I-1-a	LTA	31,378	8,246	495	455	0	0	0	21	9,196	40,574
100	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean A.	08/05/18	J-3-a	08/01/20	38,735	10,180	495	562	186	3,314	468	26	15,204	53,939
101	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	08/04/14	K-7	05/15/21	42,389	11,140	0	615	186	3,314	468	26	15,722	58,111
102	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	01/22/03	J-15-b	08/01/20	63,075	16,576	0	915	186	7,100	468	26	25,245	88,320
103	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	08/09/19	J-1-d	LTA	36,855	9,685	0	534	186	0	0	21	10,406	47,261
104	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	08/11/17	I-7-a	08/01/20	39,850	10,473	495	578	186	0	0	21	11,731	51,581
105	AAD158	6710	Nursing and Allied Health	Assistant Instructor	Chua, John Patrick	08/09/19	I-7-a	LTA	39,842	10,470	495	578	0	0	0	21	11,543	51,385
106	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	07/31/00	J-16-b	08/01/20	65,636	17,249	0	952	186	0	0	26	18,387	84,023

Guam Community College Staffing Pattern with Vacancies as of 31-MAR-20

# 04.28.2020	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.28%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
107	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	08/09/19	I-7-a	LTA	39,842	10,470	495	578	0	0	0	21	11,543	51,385
108	AAD055	6810	Hospitality and Tourism	Associate Professor	Blas, Doreen J.	10/01/10	L-15-b	08/01/20	81,972	21,542	0	1,189	186	7,100	468	26	30,485	112,457
109	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	01/03/12	K-13-b	08/01/20	66,403	17,451	0	963	186	2,816	248	26	21,663	88,066
110	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	08/17/94	M-16-c	08/01/20	98,215	25,811	0	1,424	186	2,379	343	26	30,143	128,358
111	AAD066	6810	Hospitality and Tourism	Instructor	Ji, Minhee	08/09/19	J-3-a	LTA	38,735	10,180	0	562	186	1,437	248	21	12,612	51,347
112	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	08/12/16	J-3-d	08/01/20	39,909	10,488	495	579	186	0	0	21	11,748	51,657
113	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	08/05/02	K-15-b	08/01/20	71,905	18,897	0	1,043	186	3,314	468	26	23,907	95,812
114	AAD069	6810	Hospitality and Tourism	Instructor	Cosico, Narciso H.	08/09/19	J-3-a	LTA	38,735	10,180	495	562	186	1,437	248	21	13,107	51,842
115	AAD070	6810	Hospitality and Tourism	Administrative Aide	Quinata, Christine D.	04/20/15	F-5	04/20/20	26,888	7,066	495	390	186	2,379	343	26	10,859	37,747
116	AAD057	6820	Culinary and Foodservices	Associate Professor	Schrage, Marivic C.	02/02/98	L-16-b	08/01/20	85,300	22,417	495	1,237	186	1,437	0	26	25,772	111,072
117	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	08/09/19	I-1-a	LTA	31,378	8,246	495	455	186	4,298	281	21	13,961	45,339
118	AAD060	6820	Culinary and Foodservices	Assistant Instructor	Hodge II, David Allen	08/09/19	I-2-d	LTA	33,642	8,841	0	488	186	7,100	468	21	17,083	50,725
119	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/17/94	J-15-c	08/01/20	63,705	16,742	0	924	186	2,001	281	21	20,133	83,838
120	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	08/09/19	I-1-a	LTA	31,378	8,246	495	455	186	2,816	248	21	12,446	43,824
121	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennylyn C.	08/13/18	J-3-a	08/01/20	38,735	10,180	495	562	186	2,816	248	26	14,486	53,221
122	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	08/10/15	I-6-a	08/01/20	38,288	10,062	495	555	186	2,379	0	26	13,677	51,965
123	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	08/09/19	I-1-a	LTA	31,378	8,246	0	455	186	0	0	21	8,887	40,265
124	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	08/01/10	I-7-d	08/01/20	41,050	10,788	495	595	186	2,816	248	26	15,128	56,178
125	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	03/09/92	L-12-d	08/01/20	74,208	19,502	0	1,076	186	2,816	248	26	23,828	98,036
126	AAD134	6950	Construction Trades	Emergency Instructor	Calma, James Marion I.	08/09/19	I-1-a	LTA	31,378	8,246	495	455	186	5,115	343	21	14,841	46,219
127	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	08/09/19	J-3-a	LTA	38,735	10,180	0	562	186	0	0	21	10,927	49,662
128	AAD138	6950	Construction Trades	Assistant Instructor	Garrett, Joe B.	08/09/19	I-2-c	LTA	33,309	8,754	495	483	186	0	0	21	9,918	43,227
129	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	10/01/10	J-11-d	08/01/20	54,873	14,421	495	796	186	2,816	248	26	18,961	73,834
130	AAD160	6950	Construction Trades	Emergency Instructor	Miranda, Kenneth R.	08/09/19	I-1-a	LTA	31,378	8,246	495	455	0	0	0	21	9,196	40,574
131	AAD012	6970	Bus and VisCom - Marketing	Associate Professor	Tam, Yvonne	09/13/04	L-15-b	08/01/20	81,972	21,542	0	1,189	186	1,437	248	26	24,602	106,574
132	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08	I-12-b	08/01/21	49,101	12,904	495	712	186	0	0	26	14,297	63,398
133	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	08/09/19	J-3-a	08/01/20	38,735	10,180	495	562	186	7,100	468	21	18,990	57,725
134	AAD031	6970	Bus and VisCom - Marketing	Instructor	Perez, Nenita R.	08/03/98	J-16-d	08/01/20	66,955	17,596	0	971	186	1,437	248	26	20,437	87,392
135	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	08/07/16	L-15-b	08/01/20	81,972	21,542	0	1,189	186	3,314	468	26	26,698	108,670
136	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	08/01/10	K-9-c	08/01/20	57,196	15,031	0	829	186	0	0	26	16,046	73,242
137	AAD169	6970	Bus and VisCom - Marketing	Emergency Instructor	Wong, Kevin K.	08/09/19	I-1-a	LTA	31,378	8,246	495	455	186	2,816	248	26	12,446	43,824
138	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/01/17	M-15-c	08/01/20	94,382	24,804	0	1,369	186	1,437	248	21	28,043	122,425
139	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	10/01/13	K-8-a	08/01/20	53,881	14,160	495	781	186	7,100	468	26	23,190	77,071
140	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07	F-8	05/16/20	29,883	7,853	0	433	186	4,299	281	26	13,052	42,935
141	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07	H-24	12/03/21	56,138	14,753	0	814	186	4,299	281	26	20,332	76,470
142	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	08/15/05	K-13-b	01/01/21	66,403	17,451	0	963	186	3,314	468	26	22,381	88,784
143	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	05/11/15	O-8-c	01/01/21	92,833	24,397	0	1,346	186	2,001	281	26	28,210	121,043
144	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	04/29/18	J-2	04/29/20	32,253	8,476	0	468	186	1,437	248	26	10,815	43,068
145	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	01/06/14	N-9-b	01/01/21	83,900	22,049	0	1,217	186	2,816	248	26	26,515	110,415
146	AAD187	7000	Dean's Office - TSS	Program Specialist	Ulloa-Heath, Julie	04/02/18	K-7-a	10/02/20	51,779	13,608	495	751	186	1,437	248	26	16,724	68,503
147	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	01/12/07	J-9-d	08/01/20	50,674	13,317	0	735	186	0	0	26	14,238	64,912
148	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	08/01/12	J-6-c	08/01/20	44,525	11,701	495	646	186	1,437	248	26	14,713	59,238
149	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	08/01/11	L-12-c	08/01/20	73,473	19,309	0	1,065	186	5,115	343	26	26,019	99,492
150	AAD048	7120	Math and Science - Science	Associate Professor	Sunga, Anthony Jay J.	08/01/10	L-10-d	08/01/20	68,530	18,010	0	994	186	3,314	468	26	22,971	91,501
151	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	08/10/07	L-13-a	08/01/20	74,950	19,697	0	1,087	186	0	0	26	20,970	95,920
152	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/01/12	K-10-b	08/01/20	58,929	15,487	0	854	186	3,314	468	26	20,308	79,237
153	AAD114	7210	Student Support Services	Administrative Aide	Perez, Joshua Vincent O.	02/10/20	F-1	02/10/21	23,171	6,089	495	336	0	0	0	26	6,920	30,091
154	AAD117	7210	Student Support Services	School Aide II	Bamba, Joseph W.	04/01/19	G-2	04/01/20	25,666	6,745	495	372	0	2,816	248	26	10,676	36,342
155	AAD193	7210	Student Support Services	School Aide II	**Vacant-Delori, A.	-	G-1	-	24,729	6,499	495	359	0	7,100	468	26	14,920	39,649
156	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	09/06/04	M-7	12/07/20	50,953	13,390	495	739	186	2,816	248	26	17,874	68,827
157	AAD093	7211	Night Administration	Administrative Aide	Santos, Irene J.	09/29/97	F-17	06/30/21	39,583	10,402	0	574	186	4,299	281	26	15,741	55,324
158	AAD149	7211	Night Administration	Program Specialist	Hosei, Huan F.	10/12/15	K-9-d	01/01/21	57,768	15,181	0	838	186	7,100	468	26	23,773	81,541
159	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	07/30/07	J-13-c	08/01/20	64,434	16,933	0	934	186	2,379	0	26	20,432	84,866

Guam Community College Staffing Pattern with Vacancies as of 31-MAR-20

Sr# 04.28.2020	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.28%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
160	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A B.	07/30/18	K-6-b	07/30/20	50,256	13,207	0	729	186	2,816	248	26	17,186	67,442
161	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	01/05/15	K-6	01/05/21	40,841	10,733	0	592	186	2,816	248	26	14,575	55,416
162	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	08/21/89	L-13-d	08/01/20	77,221	20,294	0	1,120	186	2,816	248	26	24,663	101,884
163	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	10/01/17	L-9-b	08/01/20	64,558	16,966	0	936	186	1,437	248	26	19,773	84,331
164	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	10/02/06	J-8	04/02/21	40,077	10,532	0	581	186	1,437	248	26	12,984	53,061
165	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/01/10	L-15-c	08/01/20	82,791	21,757	0	1,200	186	0	0	26	23,144	105,935
166	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	12/03/02	L-15-b	08/01/20	81,972	21,542	0	1,189	186	0	0	26	22,917	104,889
167	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	11/06/00	L-15-a	08/01/20	81,160	21,329	0	1,177	186	0	0	26	22,692	103,852
168	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	10/01/09	L-15-b	08/01/20	81,972	21,542	0	1,189	186	3,314	468	26	26,698	108,670
169	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	09/16/91	J-16-b	08/01/20	65,636	17,249	0	952	186	0	0	26	18,387	84,023
170	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	08/13/12	K-12-d	01/01/21	65,095	17,107	0	944	186	2,816	248	26	21,301	86,396
171	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/01/17	M-16-a	08/01/20	96,279	25,302	0	1,396	186	1,437	248	26	28,569	124,848
172	AAD020	7710	Technology - Computer Science	Assistant Professor	Lee, Hee Suk	08/12/19	K-12-b	08/01/20	63,812	16,770	495	925	186	1,437	0	21	19,813	83,625
173	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	08/03/98	K-12-c	08/01/20	64,450	16,937	0	935	186	2,816	248	26	21,122	85,572
174	AAD026	7750	English	Instructor	Calvo, Jr. Vito K.	08/12/19	J-3-a	08/01/20	38,735	10,180	495	562	186	3,314	468	26	15,204	53,939
175	AAD146	7750	English	Professor	Tenorio, Juanita M.	01/22/03	M-14-a	08/01/20	88,912	23,366	0	1,289	186	2,816	248	26	27,905	116,817
176	AAD022	7810	Technology - Electronics	Assistant Instructor	Mina, Anna Faye G.	08/09/19	I-2-b	LTA	32,979	8,667	495	478	186	1,437	248	26	11,511	44,490
177	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	08/09/19	J-3-a	08/01/21	38,735	10,180	495	562	186	5,115	343	21	16,881	55,616
178	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	08/01/12	J-16-a	08/01/20	64,986	17,078	0	942	186	1,437	248	26	19,891	84,877
179	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	08/11/17	I-3-a	08/01/20	33,978	8,929	495	493	186	2,816	248	21	13,167	47,145
180	AAD172	7810	Technology - Electronics	Assistant Instructor	Marfega, Ronald T.	08/09/19	I-2-b	LTA	32,979	8,667	495	478	186	2,816	248	26	12,890	45,869
181	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	08/27/02	K-11-b	08/01/20	67,162	17,650	0	974	186	5,115	343	26	24,268	91,430
182	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	09/03/96	L-10-d	08/01/20	75,056	19,725	0	1,088	186	2,816	248	26	24,063	99,119
183	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	08/23/04	J-12	02/23/22	45,411	11,934	0	658	186	3,314	468	26	16,560	61,971
184	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	03/12/01	H-10	09/30/21	36,407	9,568	495	528	186	1,437	248	26	12,461	48,868
185	AAD100	7950	Learning Resource Center	Library Technician I	Eblacas, Ruby Jean E.	11/25/19	F-1	11/25/20	23,171	6,089		336	186	4,299	281	26	11,190	34,361
186	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	01/29/01	K-12-a	08/01/20	63,180	16,604	0	916	186	3,314	468	26	21,487	84,667
187	AAD087	8000	Dean's Office - CCS	Associate Professor	Toves, Rebecca T.	10/01/12	L-15-d	08/01/20	83,619	21,975	0	1,212	186	4,299	281	26	27,953	111,572
188	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	08/01/11	K-7-d	08/01/20	53,348	14,020	495	774	186	2,816	248	21	18,538	71,886
189	AAD175	8000	Dean's Office - CCS	Associate Professor	Datuin, Theresa Ann H.	10/01/10	L-10-c	08/01/20	67,851	17,831	495	984	186	1,437	248	26	21,181	89,032
190	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	02/05/96	K-11-b	08/01/20	61,322	16,115	0	889	186	7,100	468	26	24,758	86,080
								Total General Funds (01):	**10,147,168**	**2,666,676**	**39,105**	**147,134**	**33,108**	**485,991**	**45,130**		**3,417,144**	**13,564,313**
191	AAD024	6730	Nursing and Allied Health - PN	Instructor	Lee, William E.	08/12/19	J-5-d	Cond-LTA	43,216	11,357	0	627	186	1,437	248	26	13,855	57,071
192	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	08/01/12	M-11-c	01/01/21	80,491	21,153	0	1,167	186	2,001	281	26	24,788	105,279
193	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Pascua, Tara Rose A.	04/01/15	J-5	04/01/20	36,061	9,477	0	523	186	1,437	248	26	11,871	47,932
194	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	10/01/15	K-13-b	08/01/20	66,403	17,451	0	963	186	1,437	248	26	20,284	86,687
195	AAD162	6730	Nursing and Allied Health - PN	Instructor	Melegrito, Loressa M.	01/06/20	J-5-d	LTA	43,216	11,357	0	627	186	0	0	21	12,170	55,386
								Total Practical Nursing Funds (01):	**269,387**	**70,795**	**0**	**3,906**	**930**	**6,312**	**1,024**		**82,967**	**352,354**
196	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	08/10/15	J-6-c	08/01/20	44,525	11,701	495	646	186	2,816	248	26	16,092	60,617
197	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/01/10	K-14-a	08/01/20	68,415	17,979	495	992	186	0	0	26	19,652	88,067
198	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	08/10/15	J-7-a	08/01/20	45,420	11,936	495	659	186	1,437	248	26	14,961	60,381
199	AAD178	7615	Assessment and Counseling - VG	Assistant Professor	Nanpei, Rose Marie D.	10/01/10	K-14-a	08/01/20	68,415	17,979	0	992	186	7,100	468	26	26,725	95,140
200	AAD195	7615	Assessment and Counseling - VG	Instructor	**Vacant-Muna, B.	-	J-7-c	-	46,333	12,176	495	672	186	0	0	26	13,529	59,862
								Total Vocational Guidance Program Funds (01):	**273,108**	**71,773**	**1,980**	**3,960**	**930**	**11,353**	**963**		**90,959**	**364,067**
201	AAD112	5050	Continuing Education	Administrative Aide	Kim, David Hernandez	12/10/19	F-1	12/10/20	23,171	6,089	495	336	186	0	0	26	7,106	30,277
202	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	09/16/19	K-6	09/16/20	50,256	13,207	495	729	186	2,379	343	26	17,339	67,595
								Total Man Power Development Funds (04):	**73,427**	**19,297**	**990**	**1,065**	**372**	**2,379**	**343**		**24,445**	**97,872**
203	PRE008	1050	Office of the President	Program Specialist	Maloney, Patrick F.	12/10/19	K-7-a	06/10/21	51,779	13,608	0	751	186	0	0	26	14,544	66,323
204	NAF044	1065	Facilities	Maintenance Worker	Werimai, John	07/08/19	H-1	07/08/20	26,520	6,969	495	385	0	3,314	468	26	11,630	38,150
205	NAF014	3020	Management Information Systems	Computer Technician I	Santos, James S.	04/29/19	H-1	04/29/20	26,520	6,969	495	385	0	1,437	248	26	9,534	36,054
206	AAD200	3045	Materials Management (Bookstore)	Administrative Aide	Castro, Esther Lynn A.	12/05/16	F-4	12/05/20	25,906	6,808	495	376	186	3,314	468	26	11,646	37,552
207	AAD077	5000	VP Academic Affairs	Administrative Officer	**Vacant-Atoigue, A.	-	L-7	-	46,375	12,187	0	672	186	0	0	26	13,046	59,421
208	NAF002	6000	Dean's Office - TPS	Word Processing Secretary II	Blas, Barbara J.	05/17/11	H-7	11/16/20	33,150	8,712	0	481	186	1,437	248	26	11,063	44,213

Guam Community College Staffing Pattern with Vacancies as of 31-MAR-20

#'s 04.28.2020	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.28%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
209	NAF061	6000	Dean's Office - TPS	Administrative Assistant	Mafnas, Tasi Marina B.	01/15/16	J-1	01/27/21	31,076	8,167	495	451	186	1,437	248	26	10,983	42,059
210	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	08/13/92	J-14-a	08/01/21	60,013	15,771	0	870	186	0	0	26	16,828	76,841
211	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	08/12/16	K-5-b	08/01/20	48,295	12,692	0	700	186	1,437	248	26	15,263	63,558
212	NAF048	6210	Education	Assistant Instructor	Rosario, Kirsten L.	08/12/16	I-3-b	08/01/20	34,318	9,019	0	498	186	3,314	468	26	13,484	47,802
213	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	**Vacant-Roberto, J.	-	K-7-c	-	57,850	15,203	0	839	186	2,816	248	26	19,292	77,142
214	NAF020	6550	Bus and VisCom - Visual Com	Assistant Instructor	Healy, Paul J.	08/01/12	I-6-b	08/01/20	38,671	10,163	0	561	186	4,299	281	26	15,489	54,160
215	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	08/10/15	J-4-b	08/01/20	40,711	10,699	495	590	186	7,100	468	26	19,538	60,249
216	AAD084	6810	Hospitality and Tourism	Emergency Instructor	Nery, Patricia R.	08/12/19	I-1-a	LTA	31,378	8,246	0	455	186	2,816	248	21	11,951	43,329
217	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	08/01/14	K-7-a	08/01/20	56,710	14,903	0	822	186	2,001	281	26	18,193	74,903
218	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	08/10/07	J-11-d	08/01/20	54,873	14,421	0	796	186	1,437	248	26	17,087	71,960
219	AAD120	7000	Dean's Office - TSS	Administrative Aide	Duenas, Debbie C.	08/01/14	F-10	03/13/22	31,809	8,359	0	461	186	2,816	0	26	11,823	43,632
220	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	10/30/17	K-2	10/30/20	35,196	9,250	495	510	186	3,314	468	26	14,222	49,418
221	NAF054	7000	Dean's Office - TSS	Administrative Aide	Toves, Jesilin C.	10/16/17	F-3	10/16/20	24,960	6,559	495	362	186	0	0	26	7,602	32,562
222	NAF022	7120	Math and Science - Science	Assistant Professor	Paulino, Ronaldo M.	10/01/18	K-6-c	08/01/20	50,759	13,339	495	736	186	2,816	248	21	17,820	68,579
223	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	01/13/09	J-7	04/07/21	38,845	10,208	495	563	186	7,100	468	26	19,021	57,866
224	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	08/01/16	K-8-d	08/01/20	52,297	13,744	495	758	186	2,001	281	26	17,465	69,762
225	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	10/01/16	K-7-b	08/01/20	50,249	13,205	495	729	186	2,001	281	26	16,897	67,146
226	NAF027	7750	English	Assistant Professor	Ventura, Desiree T.	10/01/18	K-8-a	08/01/20	53,881	14,160	495	781	186	0	0	26	15,622	69,503
227	NAF043	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	08/08/08	J-12-a	08/01/20	55,421	14,565	495	804	186	0	0	26	16,049	71,470
228	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	01/22/13	F-7	07/22/21	28,964	7,612	0	420	186	0	0	26	8,218	37,182
229	NAF021	8000	Dean's Office - CCS	Assistant Professor	Unten, Trisha D.	08/01/13	K-6-d	08/01/20	51,266	13,473	495	743	186	0	0	26	14,897	66,163
230	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	08/10/15	J-5-b	08/01/20	42,364	11,133	495	614	186	0	0	26	12,429	54,793
231	NAF026	8000	Education - Cosmetdogy	Instructor	Pocaigue, Rachel F.	08/12/19	J-3-a	LTA	38,735	10,180	495	562	186	0	0	21	11,422	50,157
								Total Non-Appropriated Funds (11):	**1,218,891**	**320,325**	**7,920**	**17,674**	**5,022**	**56,207**	**5,911**		**413,058**	**1,631,949**
232	AAD122	5050	Continuing Education	Program Specialist	Topasna, Yolanda Toves	11/12/19	K-6-b	LTA	50,256	13,207	495	729	0	0	0	26	14,431	64,687
233	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	05/14/18	K-7-b	01/01/21	52,297	13,744	0	758	186	4,299	281	26	19,267	71,564
234	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	10/16/17	F-3	10/16/20	24,960	6,559	495	362	186	7,100	468	26	15,170	40,130
235	NAF013	5050	Continuing Education	Test Examiner	Castro, Amanda	07/08/19	H-1	LTA	26,520	6,969	495	385	186	2,816	248	26	11,099	37,619
236	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne D.	08/31/18	K-1	LTA	33,911	8,912	495	492	0	0	0	26	9,899	43,810
237	NAF056	5050	Continuing Education	Administative Aide	Mendiola, Tanya Rose C.	01/07/19	F-1	LTA	23,171	6,089	495	336	186	1,437	248	26	8,791	31,962
238	NAF058	5050	Continuing Education	Program Coordinator II	Gozo, Krizia Arianne L.	11/16/15	M-1	LTA	40,762	10,712	495	591	186	1,437	248	26	13,669	54,431
239	FED024	6000	Dean's Office - TPS	Administrative Assistant	Chamberlain, Antonia M.	01/12/01	J-14-a	01/29/21	48,338	12,703	0	701	186	2,816	248	26	16,654	64,992
240	NAF059	6710	Nursing and Allied Health	Instructor	Wegner, Cheri L.	01/06/20	J-5-d	LTA	43,216	11,357	495	627	186	0	0	21	12,665	55,881
241	NAF060	6820	Culinary and Foodservices	Emergency Instructor	Kuranami, Natsumi S.	01/06/20	I-1-a	LTA	31,378	8,246	0	455	186	0	0	21	8,887	40,265
242	NAF042	6950	Construction Trades	Instructor	Camacho, Edward M.	08/09/19	J-3-a	LTA	38,735	10,180	0	562	186	0	0	26	10,927	49,662
243	NAF041	7810	Technology - Telecomunications	Assistant Professor	Lee, Byoung Yong	08/09/19	K-4-b	Cond-LTA	46,411	12,197	495	673	186	3,314	0	21	16,865	63,276
								Total Non-Appropriated Funds (12):	**459,955**	**120,876**	**3,960**	**6,669**	**1,860**	**23,219**	**1,739**		**158,324**	**618,279**
244	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	06/06/11	K-10-a	01/01/21	58,346	15,333	0	846	186	7,100	468	26	23,933	82,279
245	NAF055	1050	Alumni Relations and Fundraising	Program Coordinator II	Santos, Eugene H.	01/03/20	M-1	LTA	40,762	10,712	0	591	186	0	0	26	11,489	52,251
								Total Non-Appropriated Funds (13):	**99,108**	**26,046**	**0**	**1,437**	**372**	**7,100**	**468**		**35,422**	**134,530**
246	FED039	6610	Adult Basic Education	Administrative Aide	Corcuera, Kiana P.	03/18/19	F-1	LTA	23,171	6,089	495	336	0	0	0	26	6,920	30,092
247	FED016	6610	Adult Basic Education	Instructor	Pereda, John Vincent	08/14/19	J-3-a	LTA	38,741	10,181	495	562	186	1,437	248	26	13,109	51,850
248	FED038	6610	Adult Basic Education	Program Coordinator I	Pereda, Jaclyn Q.	07/24/13	K-5	05/04/20	39,350	10,341	0	571	186	1,437	248	26	12,783	52,133
249	FED043	6610	Adult Basic Education	Program Specialist	Garcia, Ava M.	07/25/10	K-9-d	01/01/21	57,768	15,181	0	838	186	3,314	468	26	19,987	77,755
250	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	05/06/15	K-9-c	01/01/21	57,196	15,031	495	829	186	1,437	248	26	18,226	75,422
251	FED012	7910	TRIO Programs	Administrative Aide	Rojas, Megann R.	02/17/20	F-1	LTA	23,171	6,089	495	336	0	0	0	26	6,920	30,092
252	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	09/01/15	M-1	LTA	40,762	10,712	495	591	186	4,299	281	26	16,563	57,325
								Total Federal Funds:	**280,159**	**73,626**	**2,475**	**4,062**	**930**	**11,923**	**1,492**		**94,508**	**374,668**
								Grand Total:	**12,821,204**	**3,369,412**	**56,430**	**185,907**	**43,524**	**604,484**	**57,070**		**4,316,828**	**17,138,032**