Guam Legislature Clerks <clerks@guamlegislature.org>

M&C Fwd: OAG- FY2020 2nd Quarter Staffing Submission

1 message

Speaker's Office <speaker@guamlegislature.org>
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>

05-06-20	5:13 PM	04-24-20	FY2020 2nd Quarter Staffing Submission.*	Office of the Attorney General of Guam

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yang mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Toni R. Roque** <trroque@oagguam.org>
Date: Wed, May 6, 2020 at 5:13 PM
Subject: OAG- FY2020 2nd Quarter Staffing Submission
To: <speaker@guamlegislature.org>
Cc: Leevin Camacho <lcamacho@oagguam.org>, Rebecca MP Copper <rpcopper@oagguam.org>, <senatorterlajeguam@gmail.com>

Hafa Adai Honorable Muna Barnes,

Pursuant to Public Law 35-36, Chapter XIII, Section 10, please see the attached FY2020 2nd Quarter Staffing Pattern for the Office of the Attorney General. Due to the ongoing pandemic anc offices, please advise if you still require a hard copy to be delivered. Thank you.

--

Regards,

Toni Rose R. Roque

Administration Division

Office of the Attorney General

590 S. Marine Corps Drive, Suite 901

Tamuning, GU 96913

Tel. (671) 475-3324 ext. 5039

Fax (671) 477-4703

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2020.03.12 FY2020 CURRENT STAFFING PATTERN- 2nd Quarter.pdf
787K

Office of the Attorney General of Guam

590 S. Marine Corps Drive, Suite 901, Tamuning, GU 96913
♦Phone: 671.475.3324 Ext 5015 ♦ Fax: 671.477.4703 ♦ Email: law@guamag.org

Hon. Leevin Taitano Camacho
Attorney General of Guam

April 24, 2020

Honorable Tina Muña Barnes
Speaker
I Mina'trentai Singko na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Re: FY2020 2nd Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 35-36, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 2nd Quarter Staffing Pattern for Fiscal Year 2020.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at speaker@guamlegislature.org.

Should you have any questions or concerns, please contact Rebecca P. Copper, Chief of Staff, at 475-3324 ext. 5050. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAITANO CAMACHO
Attorney General of Guam

Enclosures
Cc: Oversight Chair, Senator Therese Terlaje
All Senators, 35th Guam Legislature

Office of the Attorney General
FY2020 Staffing Pattern
Current as of March 12, 2020

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$1,505,183	$0	$5,472	$397,000	$7,920	$21,904	$5,236	$79,097	$6,789	$1,510,655	$517,947	$2,028,601
GENERAL COUNSEL	$129,784	$0	$176	$34,153	$495	$1,884	$374	$2,876	$496	$129,960	$40,279	$170,239
SOLICITOR	$1,393,057	$0	$14,717	$369,963	$1,485	$20,413	$3,179	$63,737	$5,857	$1,407,774	$464,633	$1,872,407
LITIGATION	$1,181,352	$0	$2,788	$311,192	$5,939	$17,170	$2,805	$60,182	$4,390	$1,184,140	$401,678	$1,585,818
CONSUMER	$523,124	$0	$3,475	$141,025	$2,970	$7,781	$1,683	$31,207	$2,457	$526,599	$187,122	$713,721
CONSUMER (Victim Service Center)	$67,822	$0	$0	$17,824	$495	$983	$374	$3,314	$468	$67,822	$23,458	$91,280
PROSECUTION	$3,403,208	$0	$11,267	$897,896	$18,809	$49,412	$11,781	$190,777	$16,664	$3,414,475	$1,185,339	$4,599,814
FAMILY	$710,718	$0	$2,485	$187,430	$1,979	$10,341	$2,057	$38,005	$2,991	$713,203	$242,803	$956,006
Subtotal	**$8,914,248**	**$0**	**$40,380**	**$2,356,482**	**$40,091**	**$129,889**	**$27,489**	**$469,195**	**$40,112**	**$8,954,628**	**$3,063,258**	**$12,017,886**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$859,963	$0	$3,862	$219,749	$4,891	$12,125	$3,310	$50,213	$4,297	$863,825	$294,585	$1,158,410
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$1,753,442	$0	$7,498	$448,675	$10,949	$24,756	$6,975	$107,219	$9,718	$1,760,940	$608,292	$2,369,232
Subtotal	**$2,613,405**	**$0**	**$11,360**	**$668,424**	**$15,840**	**$36,880**	**$10,285**	**$157,432**	**$14,015**	**$2,624,765**	**$902,877**	**$3,527,642**
TOTAL (GENERAL FUND): FILLED	**$9,774,210**	**$0**	**$44,242**	**$2,576,232**	**$44,981**	**$142,014**	**$30,799**	**$519,408**	**$44,409**	**$9,818,453**	**$3,357,843**	**$13,176,296**
TOTAL (FEDERAL FUND): FILLED	**$1,753,442**	**$0**	**$7,498**	**$448,675**	**$10,949**	**$24,756**	**$6,975**	**$107,219**	**$9,718**	**$1,760,940**	**$608,292**	**$2,369,232**
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												**$15,545,527**

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GENERAL COUNSEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$0
TOTAL (FEDERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$0
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												**$0**

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	56	145	0	201
Unclassified	3	4	11	18
TOTAL	**59**	**149**	**11**	**219**

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	46	127	0	173
Unclassified	3	4	11	18
TOTAL	**49**	**131**	**11**	**191**
VACANCIES	**ATTYS**	**STAFF**	**VICTIM ADVOCATES**	**GRAND TOTAL**
Classified	10	18	0	28
Unclassified	0	0	0	0
TOTAL	**10**	**18**	**0**	**28**
GRAND TOTAL	**59**	**149**	**11**	**219**

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho***	01/07/19		$128,685	$0	$0		$0	$128,685	$33,818	$495	$0	$1,866	$187	$1,438	$0	$37,804	$166,489
	101	Chief Deputy Attorney General	Shannon J. Taitano*		CDAG-6	$15,781	$0	$0		$0	$15,781	$4,147	$0	$0	$229	$0	$0	$0	$4,376	$20,157
	1168	Deputy Attorney General	Rebecca M.P. Copper*		ATTY-5-8	$8,064	$0	$0		$0	$8,064	$2,119	$0	$0	$117	$0	$0	$0	$2,236	$10,300
2	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-9	$111,451	$0	$0	07/10/21 (ATTY-4-10	$0	$111,451	$29,289	$495	$0	$1,616	$187	$2,379	$0	$33,966	$145,417
3	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-8	$105,373	$0	$0	03/26/21 (ATTY-4-9)	$0	$105,373	$27,692	$0	$0	$1,528	$187	$1,438	$248	$31,093	$136,466
4	103	Special Assistant	Pauline I. Untalan ***	01/06/15	Q-5	$70,183	$0	$0		$0	$70,183	$18,444	$0	$0	$1,018	$187	$2,817	$248	$22,714	$92,896
5	106	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	I-5	$33,182	$0	$0		$0	$33,182	$8,720	$495	$0	$481	$187	$4,299	$281	$14,463	$47,645
6	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-3	$28,568	$0	$0	08/07/20 (H-4)	$160	$28,728	$7,550	$0	$0	$417	$0	$1,438	$248	$9,652	$38,380
7	1104	Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-6	$49,093	$0	$0	05/28/20 (M-7)	$634	$49,727	$13,068	$495	$0	$721	$187	$5,116	$344	$19,931	$69,658
8	933	Clerk II (Lieu: Legal Clerk I)	Vacant (Vice: C. Nesmith)**		D-1	$19,040	$0	$0		$0	$19,040	$5,004	$495	$0	$276	$187	$7,101	$468	$13,531	$32,571
9	2064	Graphic Artist Technician I	Vacant (Vice: J. Herrera)**		G-1	$24,729	$0	$0		$0	$24,729	$6,499	$495	$0	$359	$187	$7,101	$468	$15,108	$39,837
	Administrative Support																			
10	266	Administrative Supervisor	Lorena U. Bato	08/25/97	L-10	$50,931	$0	$0	10/15/20 (L-11)	$0	$50,931	$13,385	$495	$0	$738	$187	$0	$0	$14,805	$65,736
11	1080	Records Management Offcr.	Manuel U. Fejeran	03/02/05	J-12	$45,411	$0	$0	02/16/21 (J-13)	$0	$45,411	$11,934	$495	$0	$658	$187	$0	$0	$13,274	$58,685
12	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-5	$36,061	$0	$0	06/15/20 (J-6)	$398	$36,459	$9,581	$0	$0	$529	$187	$2,817	$248	$13,362	$49,821
13	115	Customer Service Rep.	Tishawna M.D. Mendiola	05/05/13	H-7	$33,150	$0	$0	11/05/20 (H-8)	$0	$33,150	$8,712	$495	$0	$481	$187	$2,002	$281	$12,157	$45,307
14	1020	Maintenance Specialist	Danilo R. Solmirano	07/28/06	I-9	$38,048	$0	$0	08/04/20 (I-10)	$188	$38,236	$10,048	$0	$0	$554	$187	$5,116	$344	$16,250	$54,486
	Information Technology Section																			
15	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-11	$85,663	$0	$0	11/28/20 (Q-12)	$0	$85,663	$22,512	$0	$0	$1,242	$187	$2,379	$344	$26,664	$112,327
16	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-9	$59,895	$0	$0	06/01/20 (N-10)	$629	$60,524	$15,906	$495	$0	$878	$187	$5,116	$344	$22,925	$83,449
17	1105	Computer Systems Analyst II	Vince F. Taitingfong	07/25/16	M-4	$45,574	$0	$0	07/25/20 (M-5)	$312	$45,886	$12,059	$0	$0	$665	$187	$1,438	$248	$14,597	$60,483
18	2015	Computer Tech. II	William A. Zayas	05/09/16	J-4	$34,744	$0	$0	05/09/20 (J-5)	$516	$35,260	$9,266	$0	$0	$511	$187	$1,438	$248	$11,651	$46,911
	Human Resource Section																			
19	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-6	$54,214	$0	$0	06/24/20 (N-7)	$548	$54,762	$14,391	$0	$0	$794	$187	$5,116	$344	$20,833	$75,595
20	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-1	$37,100	$0	$0	09/16/20 (L-2)	$55	$37,155	$9,764	$495	$0	$539	$187	$2,002	$281	$13,268	$50,423
21	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-2	$24,049	$0	$0	12/26/19 (F-3)	$693	$24,742	$6,502	$495	$0	$359	$187	$1,438	$248	$9,229	$33,971
22	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-1	$31,076	$0	$0	07/08/20 (J-2)	$268	$31,344	$8,237	$495	$0	$454	$187	$0	$0	$9,374	$40,718
23	108	Personnel Specialist IV	Marcus Y. Pido	01/06/20	O-8	$64,350	$0	$0	07/06/21 (O-9)	$0	$64,350	$16,911	$0	$0	$933	$187	$0	$0	$18,031	$82,381
	Finance and Payroll Section																			
24	105	Accountant III	Toni Rose R. Roque	08/14/17	N-3	$48,490	$0	$0	08/14/20 (N-4)	$234	$48,724	$12,805	$495	$0	$706	$187	$1,438	$248	$15,879	$64,603
25	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-1	$37,100	$0	$0	07/15/20 (L-2)	$293	$37,393	$9,827	$495	$0	$542	$187	$2,817	$248	$14,116	$51,509
26	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	$36,061	$0	$0	11/06/20 (J-6)	$0	$36,061	$9,477	$495	$0	$523	$187	$4,299	$281	$15,262	$51,323
27	2009	Buyer II	Tianna J. Sarrosa	04/23/19	I-6	$34,439	$0	$0	06/20/20 (I-7)	$362	$34,801	$9,146	$0	$0	$505	$187	$2,817	$248	$12,902	$47,703
	Federal Grants Section																			
28	2013	Program Coordinator IV	Jeanette M. Gomez	08/29/16	O-8	$64,350	$0	$0	08/28/20 (O-9)	$182	$64,532	$16,959	$0	$0	$936	$187	$4,299	$281	$22,662	$87,194
29	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-4	$50,328	$0	$0	02/05/21 (N-5)	$0	$50,328	$13,226	$0	$0	$730	$187	$1,438	$248	$15,829	$66,157
			Grand Total:		----	$1,505,183	$0	$0	----	$5,472	$1,510,655	$397,000	$7,920	$0	$21,904	$5,236	$79,097	$6,789	$517,947	$2,028,601

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.
2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	24	2	26
Victim Advocate	0	0	0
GRAND TOTAL	26	3	29

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL
Classified	2	22	0	24
Unclassified	1	2	0	3
TOTAL	3	24	0	27

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: 100% LOCAL

ACCOUNT NO.: Funding Source: 5100-A20-1100-GA001

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	2070	Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-2	$38,197	$0	$0		$0	$38,197	$10,038	$0	$0	$554	$0	$0	$0	$10,592	$48,789
1	2059	Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-1-1	$50,825	$0	$0	10/14/20 (ATTY-1-4)	$0	$50,825	$13,357	$495	$0	$737	$187	$1,438	$248	$16,462	$67,287
2	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-1	$40,762	$0	$0	08/19/20 (M-2)	$176	$40,938	$10,759	$0	$0	$594	$187	$1,438	$248	$13,225	$54,163
			Grand Total:		----	$129,784	$0	$0	----	$176	$129,960	$34,153	$495	$0	$1,884	$374	$2,876	$496	$40,279	$170,239

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDL

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) Appointed

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	1	0	1
Victim Advocate	0	0	0
GRAND TOTAL	2	0	2

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVC	GRAND TOTAL
Classified	1	1	0	2
Unclassified	0	0	0	0
TOTAL	1	1	0	2

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

[1] Legal Services - Direct Cost Highway, DPW
[2] Legal Services - DLM Local Funds
[4] Natural Resource Attorney Project
[5] Legal Services- Department of Corrections
[6] Legal Services - Tri-Party, DPW

DEPUTY: KARL ESPALDON

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)	Life (1/) $ 187.00	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
	1166	Deputy Attorney General	Karl P. Espaldon *		ATTY-5-8	$25,321	$0	$0		$0	$25,321	$6,654	$0	$0	$367	$0	$0	$0	$7,022	$32,343
	2062	Asst. Dep. Atty. General	Vacant (Vice: S. Taitano)		ATTY-5-6	$1,462	$0	$0		$0	$1,462	$384	$0	$0	$21	$0	$0	$0	$405	$1,867
1	935	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-6	$94,194	$0	$0	06/07/20 (ATTY-4-7)	$1,707	$95,901	$25,203	$0	$0	$1,391	$187	$7,101	$468	$34,349	$130,250
2	158	Asst. Atty. General	Nicolas E. Toft [2]	08/03/09	ATTY-4-7	$99,627	$0	$0	08/02/20 (ATTY-4-8)	$924	$100,551	$26,425	$0	$0	$1,458	$187	$1,438	$248	$29,756	$130,307
3	405	Asst. Atty. General	Donna E. Lawrence [5]	08/28/18	ATTY-4-6	$94,194	$0	$0	03/28/20 (ATTY-4-7)	$2,748	$96,942	$25,476	$495	$0	$1,406	$187	$5,116	$344	$33,024	$129,966
4	941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-10	$117,880	$0	$0	01/21/21 (ATTY-4-11)	$0	$117,880	$30,979	$0	$0	$1,709	$187	$3,314	$468	$36,657	$154,537
5	1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-9	$111,451	$0	$0	07/19/20 (ATTY-4-10)	$1,270	$112,721	$29,623	$0	$0	$1,634	$187	$2,817	$248	$34,510	$147,231
6	1010	Asst. Atty. General	Jessica L. Toft [4]	06/04/14	ATTY-4-7	$99,627	$0	$0	12/04/20 (ATTY-4-8)	$0	$99,627	$26,182	$0	$0	$1,445	$187	$1,438	$248	$29,500	$129,127
7	1134	Asst. Atty. General	Thomas P. Keeler [1 6]	03/04/13	ATTY-4-9	$111,451	$0	$0	09/04/20 (ATTY-4-10)	$466	$111,917	$29,412	$0	$0	$1,623	$187	$2,817	$248	$34,287	$146,204
8	1136	Asst. Atty. General	Kristan K. Finney [3]	05/01/14	ATTY-4-6	$94,194	$0	$0	05/01/20 (ATTY-4-7)	$2,250	$96,444	$25,345	$0	$0	$1,398	$187	$2,817	$248	$29,996	$126,440
9	1246	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-5	$89,057	$0	$0	03/04/20 (ATTY4-6)	$2,941	$91,998	$24,177	$0	$0	$1,334	$187	$3,314	$468	$29,480	$121,478
10	2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-3	$81,294	$0	$0	08/30/20 (ATTY4-4)	$245	$81,539	$21,428	$0	$0	$1,182	$187	$4,299	$281	$27,378	$108,917
11	935	Asst. Atty. General	Vacant (Vice: A. Quenga)		ATTY-4-6	$94,194	$0	$0		$0	$94,194	$24,754	$495	$0	$1,366	$187	$7,101	$468	$34,371	$128,565
12	1008	Asst. Atty. General	Vacant (New)		ATY-4-7	$99,627	$0	$0		$0	$99,627	$26,182	$495	$0	$1,445	$187	$7,101	$468	$35,877	$135,504
13	931	Paralegal II	Marie L. Cruz	11/06/06	L-8	$47,846	$0	$0	02/12/20 (L-9)	$961	$48,807	$12,826	$0	$0	$708	$187	$1,438	$248	$15,407	$64,214
14	1082	Word Processing Secretary I	Linda S. Hernandez	06/18/12	H-7	$33,150	$0	$0	12/18/20 (H-8)	$0	$33,150	$8,712	$0	$0	$481	$187	$5,116	$344	$14,839	$47,989
15	1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-6	$31,940	$0	$0	05/16/20 (H-7)	$451	$32,391	$8,512	$0	$0	$470	$187	$3,314	$468	$12,951	$45,342
16	1130	Clerk III	Celine M. Taitague	07/16/01	E-13	$31,804	$0	$0	07/18/20 (E-14)	$202	$32,006	$8,411	$0	$0	$464	$187	$2,817	$248	$12,127	$44,133
17	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-4	$34,744	$0	$0	04/29/20 (J-5)	$552	$35,296	$9,276	$0	$0	$512	$187	$2,379	$344	$12,698	$47,994
			Grand Total:		----	$1,393,057	$0	$0	----	$14,717	$1,407,774	$369,963	$1,485	$0	$20,413	$3,179	$63,737	$5,857	$464,633	$1,872,407

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) Appointed

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	12	0	12
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	17	0	17

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL
Classified	10	5	0	15
Unclassified	0	0	0	0
TOTAL	10	5	0	15

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

DEPUTY: JAMES L. CANTO II

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
1	1169	Deputy Atty General	James L. Canto II*	10/21/19	ATTY-5-8	$119,515	$0	$0		$0	$119,515	$31,409	$495	$0	$1,733	$0	$7,101	$0	$40,738	$160,253
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-9	$111,451	$0	$0	08/02/20 (ATTY-4-10)	$1,034	$112,485	$29,561	$0	$0	$1,631	$187	$1,438	$248	$33,065	$145,550
3	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-3	$71,446	$0	$0	08/30/20 (ATTY-3-4)	$215	$71,661	$18,833	$495	$0	$1,039	$187	$1,438	$248	$22,240	$93,901
4	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-3	$71,446	$0	$0	08/30/20 (ATTY-3-4)	$215	$71,661	$18,833	$0	$0	$1,039	$187	$2,817	$248	$23,124	$94,785
5	221	Asst. Atty. General	Vacant (Vice: D. Highsmith)**		ATTY-4-11	$121,534	$0	$0		$0	$121,534	$31,939	$495	$0	$1,762	$187	$7,101	$468	$41,952	$163,486
6	306	Asst. Atty. General	Vacant (R. H. Rons)		ATTY-4-11	$121,534	$0	$0		$0	$121,534	$31,939	$495	$0	$1,762	$187	$7,101	$468	$41,952	$163,486
7	300	Asst. Atty. General	Vacant (K. Orcutt)		ATTY-4-11	$121,534	$0	$0		$0	$121,534	$31,939	$495	$0	$1,762	$187	$7,101	$468	$41,952	$163,486
8	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-21	$103,662	$0	$0	01/23/22 (OL04-22)	$0	$103,662	$27,242	$495	$0	$1,503	$187	$3,314	$468	$33,209	$136,871
9	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-14	$74,858	$0	$0	05/13/21 (NL04-15)	$0	$74,858	$19,673	$0	$0	$1,085	$187	$1,438	$248	$22,631	$97,489
10	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-11	$44,015	$0	$0	01/20/22 (J-12)	$0	$44,015	$11,567	$495	$0	$638	$187	$0	$0	$12,887	$56,902
11	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-7	$38,845	$0	$0	11/22/20 (J-8)	$0	$38,845	$10,208	$495	$0	$563	$187	$4,299	$281	$16,034	$54,879
12	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-7	$38,845	$0	$0	02/27/21 (J-8)	$0	$38,845	$10,208	$0	$0	$563	$187	$2,817	$248	$14,024	$52,869
13	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-8	$43,734	$0	$0	04/06/20 (K-9)	$671	$44,405	$11,670	$495	$0	$644	$187	$4,299	$281	$17,576	$61,981
14	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-11	$52,547	$0	$0	05/09/20 (L-12)	$653	$53,200	$13,981	$495	$0	$771	$187	$2,817	$248	$18,499	$71,699
15	2030	Clerk I	Matilda T. Takao	02/20/17	C-4	$19,866	$0	$0	02/20/21 (C-5)	$0	$19,866	$5,221	$495	$0	$288	$187	$0	$0	$6,191	$26,057
16	2063	Legal Secretary I	Vacant (New)**		H-1	$26,520	$0	$0		$0	$26,520	$6,969	$495	$0	$385	$187	$7,101	$468	$15,605	$42,125
			Grand Total:		----	$1,181,352	$0	$0	----	$2,788	$1,184,140	$311,192	$5,939	$0	$17,170	$2,805	$60,182	$4,390	$401,678	$1,585,818

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) Appointed

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	6	1	7
Staff	9	0	9
Victim Advocate	0	0	0
GRAND TOTAL	15	1	16

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM A	GRAND TOTAL
Classified	3	8	0	11
Unclassified	1	0	0	1
TOTAL	4	8	0	12

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

DEPUTY: FRED NISHIHIRA

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	E+F+G+I Subtotal	Retirement (J *26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General	Fred S. Nishihira*		ATTY-5-10	$4,514	$0	$0		$0	$4,514	$1,186	$0	$0	$65	$0	$0	$0	$1,252	$5,766
1	945	Asst. Atty. General	Fred S. Nishihira	09/27/10	ATTY-4-13	$129,186	$0	$0	06/28/20 (ATTY-4-14	$1,025	$130,211	$34,219	$0	$0	$1,888	$187	$7,101	$468	$43,864	$174,075
2	1037	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-2-2	$59,426	$0	$0	06/15/20 (ATTY-2-3)	$620	$60,046	$15,780	$0	$0	$871	$187	$2,817	$248	$19,903	$79,949
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-3	$61,550	$0	$0	08/21/20 (ATTY-2-4)	$238	$61,788	$16,238	$495	$0	$896	$187	$2,817	$248	$20,881	$82,669
4	282	Paralegal II	Emma Jean O. Lamb	12/26/16	L-7	$46,375	$0	$0	02/01/21 (L-8)	$0	$46,375	$12,187	$495	$0	$672	$187	$4,299	$281	$18,122	$64,497
5	327	Consumer Advocate	Bernadita S.N. Alvarez	08/25/80	N-13	$67,866	$0	$0	01/06/22 (N-14)	$0	$67,866	$17,835	$0	$0	$984	$187	$2,817	$248	$22,071	$89,937
6	2012	General Accounting Supervisor	Thomas Q. Paulino***	03/07/16	P-6	$66,828	$0	$10,024	03/07/20 (P-7)	$1,428	$78,280	$20,572	$495	$0	$1,135	$187	$1,438	$248	$24,075	$102,355
7	2048	Clerk II	Jennifer C. Duenas	07/09/19	D-1	$19,040	$0	$0	07/08/20 (D-2)	$164	$19,204	$5,047	$495	$0	$278	$187	$0	$0	$6,007	$25,211
8	2024	Clerk I	Baron M. Meno	12/10/19	C-2	$18,442	$0	$0	12/10/2020 (C-3)	$0	$18,442	$4,847	$495	$0	$267	$187	$2,817	$248	$8,861	$27,303
9	1182	Program Coordinator IV	Vacant (Vice: H. Pangelinan)**		O-1	$49,897	$0	$0		$0	$49,897	$13,113	$495	$0	$724	$187	$7,101	$468	$22,087	$71,984
			Grand Total:		----	$523,124	$0	$10,024	----	$3,475	$536,623	$141,025	$2,970	$0	$7,781	$1,683	$31,207	$2,457	$187,122	$723,745

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) Appointed

(**) Recruitment ongoing

(***) 15% Certification Pay Differential per 4 GCA § 6215(d)

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	3	0	3
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	9	0	9

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL:
Classified	3	5	0	8
Unclassified	0	0	0	0
TOTAL	3	5	0	8

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO.: [1] Funding Source: 5101-H17-1100-SE114 — 100% Federal 2017 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)
[2] Funding Source: 5100-A20-1100-GA001 — Administration- 100% Local

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1***]	05/04/09	L-2	$38,506	$0	$0		$0	$38,506	$10,119	$495	$0	$558	$187	$1,438	$248	$13,046	$51,552
2	604	Victim Advocate	Gabrielle A.U. Williams [1***]	10/03/16	K-1	$33,911	$0	$0		$0	$33,911	$8,912	$495	$0	$492	$187	$0	$0	$10,086	$43,997
3	608	Victim Advocate	Hope G. Leon Guerrero [1***]	12/27/17	K-1	$33,911	$0	$0		$0	$33,911	$8,912	$495	$0	$492	$187	$2,817	$248	$13,151	$47,062
4	1031	Victim Advocate	Lucil D. Guerrero [1***]	05/05/08	K-2	$35,196	$0	$0		$0	$35,196	$9,250	$495	$0	$510	$187	$2,817	$248	$13,507	$48,703
5	1091	Victim Advocate	Roshjay R. Mantanona [1***]	03/21/16	K-1	$33,911	$0	$0		$0	$33,911	$8,912	$495	$0	$492	$187	$4,299	$281	$14,666	$48,577
6	1153	Victim Advocate	Benny R.S. Campos, III [2***]	06/05/17	K-1	$33,911	$0	$0		$0	$33,911	$8,912	$0	$0	$492	$187	$3,314	$468	$13,373	$47,284
7	2049	Victim Advocate	Dominique M. Cruz [2***]	12/27/17	K-1	$33,911	$0	$0		$0	$33,911	$8,912	$495	$0	$492	$187	$0	$0	$10,086	$43,997
8	601	Victim Advocate	Mariana P. Crisostomo [1***]	04/01/19	K-1	$33,911	$0	$0		$0	$33,911	$8,912	$495	$0	$492	$187	$1,438	$248	$11,772	$45,683
9	2014	Victim Advocate	Cayla K. Earl [1***]	06/10/19	K-1	$33,911	$0	$0		$0	$33,911	$8,912	$495	$0	$492	$187	$2,817	$248	$13,151	$47,062
			Grand Total:		----	$67,822	$0	$0	----	$0	$67,822	$17,824	$495	$0	$983	$374	$3,314	$468	$23,458	$91,280
			Federal Funds:			$243,257	$0	$0		$0	$243,257	$63,928	$3,465	$0	$3,527	$1,309	$15,626	$1,521	$89,376	$332,633

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.
2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
GRAND TOTAL	0	9	9

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	9	9
TOTAL	0	0	9	9

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

[1] 5100-Z19-1100-WR446 — 100% Federal - Stop Violence Against Women (2017WFAX0041)

[2] 5100-Z19-1100-WR422 — 100% Federal - FY17 Byrne JAG: Sexual Assault Project

[*] DWI Court Program, DPW — 100% Federal - Highway Safety Prosecution Program

CHIEF PROSECUTOR: J. BASIL O'MALLAN

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
												Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	$8,529	$0	$0		$0	$8,529	$2,241	$0	$0	$124	$0	$0	$0	$2,365	$10,894
	2026	Asst. Dep. Atty. General	David Rivera*		ATTY-5-8	$1,635	$0	$0		$0	$1,635	$430	$0	$0	$24	$0	$0	$0	$453	$2,088
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-10	$117,880	$0	$0	12/24/20 (ATTY-4-11)	$0	$117,880	$30,979	$0	$0	$1,709	$187	$3,314	$468	$36,657	$154,537
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-10	$117,880	$0	$0	08/21/20 (ATTY-4-11)	$396	$118,276	$31,083	$0	$0	$1,715	$187	$3,314	$468	$36,767	$155,043
3	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-2	$59,426	$0	$0	11/13/20 (ATTY-2-3)	$0	$59,426	$15,617	$495	$0	$862	$187	$2,817	$248	$20,226	$79,652
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-6	$94,194	$0	$0	07/12/20 (ATTY-4-7)	$1,177	$95,371	$25,063	$0	$0	$1,383	$187	$3,314	$468	$30,415	$125,786
5	216	Asst. Atty. General	Charles J. Kinsunen	06/01/05	ATTY-4-10	$117,880	$0	$0	12/01/20 (ATTY-4-11)	$0	$117,880	$30,979	$0	$0	$1,709	$187	$5,116	$344	$38,335	$156,215
6	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-8	$105,373	$0	$0	10/02/20 (ATTY-4-9)	$0	$105,373	$27,692	$0	$0	$1,528	$187	$0	$0	$29,407	$134,780
7	946	Asst. Atty. General	Christine S. Tenorio [2]	12/17/12	ATTY-3-4	$74,000	$0	$0	06/15/20 (ATTY-3-5)	$1,245	$75,245	$19,774	$495	$0	$1,091	$187	$1,438	$248	$23,233	$98,478
8	1177	Senior Law Clerk	Jessica A. Lee ***	10/28/19	M-1	$40,762	$0	$0		$0	$40,762	$10,712	$495	$0	$591	$187	$1,438	$0	$13,423	$54,185
9	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-1	$57,375	$0	$0	10/17/20 (ATTY-2-2)	$0	$57,375	$15,078	$495	$0	$832	$187	$1,438	$248	$18,278	$75,653
10	1178	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY 2-2	$59,426	$0	$0	11/05/20 (ATTY-2-3)	$0	$59,426	$15,617	$495	$0	$862	$187	$1,438	$248	$18,847	$78,273
11	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-1-4	$53,500	$0	$0	07/22/20 (ATTY-2-1)	$733	$54,233	$14,252	$495	$0	$786	$187	$3,314	$468	$19,503	$73,736
12	954	Asst. Atty.General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-1	$50,825	$0	$0	04/29/20 (ATTY-1-4)	$1,121	$51,946	$13,651	$495	$0	$753	$187	$1,438	$248	$16,773	$68,719
13	1052	Asst. Atty. General	Renaida Z. San Nicolas [1]	10/01/13	ATTY-3-5	$78,268	$0	$0	01/27/21 (ATTY-3-6)	$0	$78,268	$20,569	$495	$0	$1,135	$187	$7,101	$468	$29,955	$108,223
14	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-1-1	$50,825	$0	$0	07/08/20 (ATTY-1-4)	$609	$51,434	$13,517	$495	$0	$746	$187	$2,379	$344	$17,668	$69,102
15	1055	Asst. Atty. General	Benjamin B. Paholke [3]	09/17/19	ATTY-1-1	$50,825	$0	$0	09/17/20 (ATTY-1-4)	$96	$50,921	$13,382	$495	$0	$738	$187	$2,817	$248	$17,867	$68,788
16	202	Asst. Atty. General	Courtney L. Scalice	10/08/19	ATTY-2-2	$59,426	$0	$0	10/08/20 (ATTY-2-3)	$0	$59,426	$15,617	$495	$0	$862	$187	$0	$0	$17,161	$76,587
17	1196	Asst. Atty. General	Richelle Yu Canto	02/03/20	ATTY-3-1	$66,600	$0	$0	02/03/21 (ATTY-3-2)	$0	$66,600	$17,502	$495	$0	$966	$187	$0	$0	$19,150	$85,750
18	1108	Senior Law Clerk	Jeremiah B. Luther***	01/27/20	M-1	$40,762	$0	$0		$0	$40,762	$10,712	$495	$0	$591	$187	$2,817	$248	$15,050	$55,812
19	1179	Asst. Atty. General	Vacant (Vice: R. San Nicolas)		ATTY-2-5	$67,427	$0	$0		$0	$67,427	$17,720	$495	$0	$978	$187	$7,101	$468	$26,949	$94,376
20	918	Asst. Atty. General	Vacant (Vice: J. Kemper) **		ATTY-3-3	$71,446	$0	$0		$0	$71,446	$18,776	$495	$0	$1,036	$187	$7,101	$468	$28,063	$99,509
21	1034	Asst. Atty. General	Vacant (Vice: K. McKenzie)**		ATTY-1-4	$53,500	$0	$0		$0	$53,500	$14,060	$495	$0	$776	$187	$7,101	$468	$23,086	$76,586
22	409	Asst. Atty. General	Vacant (Vice: J. Luther) **		ATTY-3-6	$82,783	$0	$0		$0	$82,783	$21,755	$495	$0	$1,200	$187	$7,101	$468	$31,207	$113,990
			Total:		----	$1,377,454	$0	$0	----	$4,036	$1,381,490	$363,056	$6,930	$0	$20,032	$3,553	$60,541	$5,672	$459,783	$1,841,273

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) *Appointed*

(**) *Recruitment ongoing*

(***) *Unclassified*

(****) *White Collar Crime Unit*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	20	0	20
Staff	45	2	47
Victim Advocate	0	2	2
GRAND TOTAL	65	4	69

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL
Classified	16	38	0	54
Unclassified	0	2	2	4
TOTAL	16	40	2	58

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001
[1] 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFAX0041)
[2] 5100-Z19-1100-WR422 100% Federal - FY17 Byrne JAG: Sexual Assault Project

CHIEF PROSECUTOR: J. BASIL O'MALLAN

	Input by Department															Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
												Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
23	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-15	$100,643	$0	$0	02/06/21 (QL04-16)	$0	$100,643	$26,449	$0	$0	$1,459	$187	$0	$0	$28,095	$128,738
	242	Chief Investigator [LTA §30]	Anthony V. Camacho 4/		QL04-08	$6,763	$0	$0		$0	$6,763	$1,777	$0	$0	$0	$0	$0	$0	$1,777	$8,540
24	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-13	$72,327	$0	$0	05/01/21 (NL04-14)	$0	$72,327	$19,008	$0	$0	$1,049	$187	$2,002	$281	$22,526	$94,853
25	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-13	$72,327	$0	$0	01/25/21 (NL04-14)	$0	$72,327	$19,008	$0	$0	$1,049	$187	$3,314	$0	$23,557	$95,884
26	237	Investigator III	Maria S. Apuron	05/29/06	NL04-13	$72,327	$0	$0	11/13/20 (NL04-14)	$0	$72,327	$19,008	$0	$0	$1,049	$187	$0	$0	$20,243	$92,570
27	238	Investigator IV	Freneil C. Macalma	06/14/93	OL04-13	$78,723	$0	$0	05/08/20 (OL04-14)	$1,086	$79,809	$20,974	$0	$0	$1,157	$187	$0	$0	$22,318	$102,127
28	243	Investigator I	Frank R. Santos	05/29/17	KL04-16	$63,648	$0	$0	08/13/20 (KL04-17)	$291	$63,939	$16,803	$0	$0	$927	$187	$4,299	$281	$22,497	$86,436
29	909	Investigator IV	Juan S. Salas	07/03/06	OL04-11	$73,489	$0	$0	05/08/21 (OL04-12)	$0	$73,489	$19,313	$0	$0	$1,066	$187	$2,817	$248	$23,630	$97,119
30	930	Investigator II	Danny J. Gonzales	05/29/06	ML04-13	$66,773	$0	$0	06/29/20 (ML04-14)	$590	$67,363	$17,703	$495	$0	$977	$187	$0	$0	$19,362	$86,725
	930	Investigator I [LTA §30]	Colleen B. Chargualaf 4/	02/05/18	KL04-04	$40,991	$0	$0			$40,991	$10,772	$495	$0	$594	$0	$2,379	$344	$14,585	$55,576
31	952	Investigator II	Albert A. Manley	06/05/06	ML04-11	$62,334	$0	$0	06/29/20 (ML04-12)	$551	$62,885	$16,526	$0	$0	$912	$187	$2,817	$248	$20,690	$83,575
32	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	$60,225	$0	$0	11/04/21 (ML04-11)	$0	$60,225	$15,827	$0	$0	$873	$187	$0	$0	$16,887	$77,112
33	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-08	$56,210	$0	$0	05/01/21 (ML04-09)	$0	$56,210	$14,772	$0	$0	$815	$187	$0	$0	$15,774	$71,984
34	2042	Investigator I	Vacant (New) **		KL04-01	$34,518	$0	$0		$0	$34,518	$9,071	$495	$0	$501	$187	$7,101	$468	$17,822	$52,340
35	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-7	$35,744	$0	$0	09/03/21 (I-8)	$0	$35,744	$9,394	$495	$0	$518	$187	$2,002	$281	$12,877	$48,621
36	114	Legal Secretary III	Joyce P. Siguenza [1]	06/18/01	J-9	$41,349	$0	$0	04/15/20 (J-10)	$601	$41,950	$11,024	$495	$0	$608	$187	$2,817	$248	$15,380	$57,330
37	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-13	$34,934	$0	$0	09/17/20 (F-14)	$40	$34,974	$9,191	$0	$0	$507	$187	$1,438	$248	$11,571	$46,545
38	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	$43,911	$0	$0	11/05/21 (H-17)	$0	$43,911	$11,540	$0	$0	$637	$187	$7,101	$468	$19,933	$63,844
39	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-3	$28,568	$0	$0	04/03/20 (H-4)	$532	$29,100	$7,647	$0	$0	$422	$187	$1,438	$248	$9,942	$39,042
40	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-14	$57,709	$0	$0	07/15/20 (L-15)	$381	$58,090	$15,266	$0	$0	$842	$187	$2,817	$248	$19,360	$77,450
41	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-6	$37,427	$0	$0	09/21/20 (J-7)	$35	$37,462	$9,845	$495	$0	$543	$187	$0	$0	$11,070	$48,532
42	640	Paralegal II	Janus C. Mendiola	05/14/07	L-9	$49,364	$0	$0	04/23/20 (L-10)	$683	$50,047	$13,152	$495	$0	$726	$187	$3,314	$0	$17,874	$67,921
			Total:		----	$1,148,955	$0	$0	----	$4,189	$1,153,144	$303,046	$2,970	$0	$16,623	$3,553	$42,839	$3,363	$372,393	$1,525,537

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

4/: Employee is on Military Deployment, OAG has hired an LTA under PL35-36, Chap.XII, Section 30, for that duration.

(*) *Appointed*

(**) *Recruitment ongoing*

(***) *Unclassified*

(****) *White Collar Crime Unit*

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

CHIEF PROSECUTOR: J. BASIL O'MALLAN

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
43	1066	Paralegal II	Zina R. Lubasan	07/20/92	L-12	$54,214	$0	$0	02/25/21 (L-13)	$0	$54,214	$14,247	$0	$0	$786	$187	$2,002	$281	$17,504	$71,718
44	1075	Legal Clerk I	Martin S. Santiago	01/24/17	F-4	$25,906	$0	$0	01/24/21 (F-5)	$0	$25,906	$6,808	$495	$0	$376	$187	$5,116	$344	$13,326	$39,232
45	1077	Legal Clerk I	Mardee S. Lujan-Sandlin	04/24/17	F-3	$24,960	$0	$0	05/10/20 (F-4)	$368	$25,328	$6,656	$495	$0	$367	$187	$2,817	$248	$10,770	$36,098
46	1154	Paralegal I	Juliet F. Erese	01/25/12	K-7	$42,389	$0	$0	05/21/21 (K-8)	$0	$42,389	$11,140	$495	$0	$615	$187	$1,438	$248	$14,122	$56,511
47	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-7	$42,389	$0	$0	06/30/21 (K-8)	$0	$42,389	$11,140	$495	$0	$615	$187	$1,438	$248	$14,122	$56,511
48	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-3	$28,568	$0	$0	03/15/20 (H-4)	$586	$29,154	$7,662	$0	$0	$423	$187	$2,002	$281	$10,554	$39,708
49	1176	Paralegal I	Michelle M. Ingking	08/19/19	J-3	$33,476	$0	$0	08/19/20 (J-4)	$859	$34,335	$9,023	$495	$0	$498	$187	$2,002	$281	$12,486	$46,821
50	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-5	$43,051	$0	$0	10/23/20 (L-6)	$0	$43,051	$11,314	$495	$0	$624	$187	$4,299	$281	$17,200	$60,251
51	2020	Auditor II ****	Myra Sharon G. Valenzuela	08/22/16	M-4	$45,573	$0	$0	08/22/20 (M-5)	$183	$45,756	$12,025	$495	$0	$663	$187	$2,817	$248	$16,435	$62,191
52	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	$36,530	$0	$0		$0	$36,530	$9,600	$0	$0	$530	$187	$1,438	$248	$12,003	$48,533
53	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	$35,196	$0	$0		$0	$35,196	$9,250	$495	$0	$510	$187	$1,438	$248	$12,128	$47,324
54	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-8	$24,555	$0	$0	05/11/21 (D-9)	$0	$24,555	$6,453	$495	$0	$356	$187	$0	$0	$7,491	$32,046
55	261	Process Officer II	Ruby A. Guevara	03/25/96	J-11	$44,015	$0	$0	02/18/22 (J-12)	$0	$44,015	$11,567	$495	$0	$638	$187	$1,438	$248	$14,573	$58,588
56	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-5	$33,182	$0	$0	12/02/20 (I-6)	$0	$33,182	$8,720	$0	$0	$481	$187	$2,817	$248	$12,453	$45,635
57	450	Process Officer II	Jerry A. Eustaquio	12/17/18	J-2	$32,253	$0	$0	12/17/20 (J-3)	$0	$32,253	$8,476	$0	$0	$468	$187	$0	$0	$9,131	$41,384
58	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-3	$28,568	$0	$0	03/20/20 (H-4)	$571	$29,139	$7,658	$0	$0	$423	$187	$1,438	$248	$9,953	$39,092
59	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-1	$21,095	$0	$0	10/28/20 (E-2)	$0	$21,095	$5,544	$0	$0	$306	$187	$0	$0	$6,037	$27,132
60	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-7	$38,845	$0	$0	05/25/21 (J-8)	$0	$38,845	$10,208	$0	$0	$563	$187	$4,299	$281	$15,539	$54,384
61	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-2	$18,442	$0	$0	12/10/20 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$0	$1,438	$248	$7,581	$26,023
62	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-2	$18,442	$0	$0	12/10/20 (C-3)	$0	$18,442	$5,132	$495	$0	$267	$0	$5,116	$344	$11,355	$29,797
63	2031	Clerk II	Waltina J. Nauta	02/20/17	D-3	$20,510	$0	$0	02/20/20 (D-4)	$475	$20,985	$5,515	$0	$0	$304	$187	$1,438	$248	$7,692	$28,677
64	451	Process Officer I	Vacant (Vice: C. Charguialaf)		I-2	$29,679	$0	$0		$0	$29,679	$7,800	$495	$0	$430	$187	$7,101	$468	$16,481	$46,160
65	276	Legal Secretary III	Vacant (Vice: T. Taimanglo)**		J-4	$34,744	$0	$0		$0	$34,744	$9,131	$495	$0	$504	$187	$7,101	$468	$17,886	$52,630
66	1138	Legal Clerk I	Vacant (Vice: J. Peckich)**		F-2	$24,049	$0	$0		$0	$24,049	$6,320	$495	$0	$349	$187	$7,101	$468	$14,920	$38,969
67	326	Process Officer I	Vacant (Vice: G. Borja)**		I-7	$35,744	$0	$0		$0	$35,744	$9,394	$495	$0	$518	$187	$7,101	$468	$18,163	$53,907
68	1059	Legal Clerk II	Vacant (Vice: G. Pangelinan)**		H-4	$29,650	$0	$0		$0	$29,650	$7,792	$495	$0	$430	$187	$7,101	$468	$16,473	$46,123
69	275	Customer Service Rep.	Vacant (Vice: T. Duenas)**		H-5	$30,774	$0	$0		$0	$30,774	$8,087	$495	$0	$446	$187	$7,101	$468	$16,785	$47,559
			Total:		----	$876,799	$0	$0	----	$3,042	$879,841	$231,794	$8,910	$0	$12,758	$4,675	$87,397	$7,629	$353,163	$1,233,004
	GRAND TOTAL (Total *Page P8, P9, and P10*) ==========>					$3,403,208	$0	$0		$11,267	$3,414,475	$897,896	$18,809	$0	$49,412	$11,781	$190,777	$16,664	$1,185,339	$4,599,814

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.
2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) *Appointed*
(**) *Recruitment ongoing*
(***) *Unclassified*
(****) *White Collar Crime Unit*

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department															Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1172	Deputy Attorney General	Carol H. Sanchez *		ATTY-5-7	$7,624	$0	$0		$0	$7,624	$2,004	$0	$0	$111	$0	$0	$0	$2,114	$9,738
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-8	$105,373	$0	$0	09/10/20 (ATTY-4-9)	$339	$105,712	$27,781	$0	$0	$1,533	$187	$4,299	$281	$34,081	$139,793
2	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-10	$117,880	$0	$0	02/04/21 (ATTY-4-11)	$0	$117,880	$30,979	$0	$0	$1,709	$187	$7,101	$468	$40,444	$158,324
3	390	Asst. Atty. General	Dominic S. Terlaje	10/01/09	ATTY-4-7	$99,627	$0	$0	01/10/21 (ATTY-4-8)	$0	$99,627	$26,182	$0	$0	$1,445	$187	$2,817	$248	$30,879	$130,506
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-4	$84,200	$0	$0	05/31/20 (ATTY-4-5)	$1,623	$85,823	$22,554	$0	$0	$1,244	$187	$2,817	$248	$27,051	$112,874
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-7	$99,627	$0	$0	07/25/21 (ATTY-4-8)	$0	$99,627	$26,182	$495	$0	$1,445	$187	$4,299	$281	$32,889	$132,516
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL04-7	$46,600	$0	$0	02/22/21 (KL04-8)	$0	$46,600	$12,246	$495	$0	$676	$187	$3,314	$468	$17,386	$63,986
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-5	$43,148	$0	$0	09/18/20 (KL04-6)	$58	$43,206	$11,355	$0	$0	$626	$187	$2,817	$248	$15,233	$58,439
8	2052	Paralegal II	Christina A. Martinez	12/23/13	L-2	$38,506	$0	$0	08/30/20 (L-3)	$123	$38,629	$10,152	$0	$0	$560	$187	$1,438	$0	$12,337	$50,966
9	974	Legal Clerk I	Joelyna A. San Agustin	04/27/16	F-1	$23,171	$0	$0	05/10/20 (F-2)	$342	$23,513	$6,179	$0	$0	$341	$187	$2,002	$281	$8,990	$32,503
10	2071	Clerk I	Pernisha Denise M. Salas	03/03/20	C-2	$18,442	$0	$0	03/03/21 (C-3)	$0	$18,442	$4,847	$495	$0	$267	$187	$0	$0	$5,795	$24,237
11	1157	Legal Secretary I	Vacant (Vice: C. Martinez)		H-1	$26,520	$0	$0		$0	$26,520	$6,969	$495	$0	$385	$187	$7,101	$468	$15,605	$42,125
			Grand Total:		----	$710,718	$0	$0	----	$2,485	$713,203	$187,430	$1,979	$0	$10,341	$2,057	$38,005	$2,991	$242,803	$956,006

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) Appointed

(**) Recruitment ongoing

(***) Restorative Justice - H.E.R.O. Program

0

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	11	0	11

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOC.	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B20-1170-CE101

DEPUTY: ANDREW T. PEREZ

Input by Department

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	Most Recent Hire Date	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date	(H) Increment Amt.	(I) (E+F+G+I) Subtotal	(K) Benefits Retirement (J *26.28%)	(L) Retire (DDI) $19.01*26PP	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45% *J)	(O) Benefits Life (1/) $ 187.00	Input by Department (P) Medical (Premium)	(Q) Dental (Premium	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	1173	Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	$12,717	$0	$0		$0	$12,717	$3,342	$0	$0	$184	$0	$0	$0	$3,526	$16,243
	2029	Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-8	$1,635	$0	$0		$0	$1,635	$430	$0	$0	$24	$0	$0	$0	$453	$2,088
1	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-10	$117,880	$0	$0	04/04/21 (ATTY-4-11)	$0	$117,880	$30,979	$0	$0	$1,709	$187	$1,438	$248	$34,561	$152,441
2	911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-10	$117,880	$0	$0	05/13/21 (ATTY-4-11)	$0	$117,880	$30,979	$0	$0	$1,709	$187	$2,379	$344	$35,598	$153,478
3	915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-10	$117,880	$0	$0	02/08/21 (ATTY-4-11)	$0	$117,880	$30,979	$0	$0	$1,709	$187	$0	$0	$32,875	$150,755
4	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-6	$94,194	$0	$0	05/30/20 (ATTY-4-7)	$1,816	$96,010	$25,231	$495	$0	$1,392	$187	$3,314	$468	$31,088	$127,098
5	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-6	$82,783	$0	$0	08/30/20 (ATTY-3-7)	$402	$83,185	$21,861	$495	$0	$1,206	$187	$1,438	$248	$25,435	$108,620
6	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-10	$117,880	$0	$0	04/01/21 (ATTY-4-11)	$0	$117,880	$30,979	$0	$0	$1,709	$187	$1,438	$248	$34,561	$152,441
7	955	Asst. Atty. General	Pablo M. Aglubat 4/***	01/21/20	ATTY-4-3	$81,294	$0	$0		$0	$81,294	$0	$0	$0	$0	$0	$0	$0	$0	$81,294
8	1001	Asst. Atty. General	Vacant (Vice: R. San Nicolas) **		ATTY-2-5	$67,427	$0	$0		$0	$67,427	$17,720	$495	$0	$978	$187	$7,101	$468	$26,949	$94,376
9	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-21	$75,594	$0	$0	12/09/20 (KL04-22)	$0	$75,594	$19,866	$0	$0	$1,096	$187	$2,817	$0	$23,966	$99,560
10	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	$87,282	$0	$0	07/10/21 (OL04-17)	$0	$87,282	$22,938	$0	$0	$1,266	$187	$0	$0	$24,390	$111,672
11	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-7	$38,845	$0	$0	10/18/20 (J-8)	$0	$38,845	$10,208	$0	$0	$563	$187	$2,002	$281	$13,242	$52,087
12	382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-3	$33,476	$0	$0	08/07/20 (J-4)	$187	$33,663	$8,847	$495	$0	$488	$187	$3,314	$468	$13,799	$47,462
13	427	Paralegal II	Grace G. Santos	10/26/00	L-10	$50,931	$0	$0	06/20/21 (L-11)	$0	$50,931	$13,385	$0	$0	$738	$187	$2,817	$248	$17,375	$68,306
14	433	Child Support Enforce. Ofcr II	Carl K. Reyes	04/21/08	J-7	$38,845	$0	$0	11/09/20 (J-8)	$0	$38,845	$10,208	$495	$0	$563	$187	$4,299	$281	$16,034	$54,879
15	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	09/02/15	I-3	$30,803	$0	$0	11/01/19 (I-4)	$1,067	$31,870	$8,375	$495	$0	$462	$187	$3,314	$468	$13,302	$45,172
16	448	Process Officer II	Elias B. Leon	04/19/94	J-11	$44,015	$0	$0	05/08/20 (J-12)	$550	$44,565	$11,712	$0	$0	$646	$187	$2,817	$0	$15,362	$59,927
17	457	Record Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-6	$37,427	$0	$0	02/13/20 (J-7)	$895	$38,322	$10,071	$495	$0	$556	$187	$1,438	$248	$12,995	$51,317
18	501	Child Support Enforce. Ofcr I	Mariana R. Duenas	09/08/15	I-1	$28,595	$0	$0	04/18/20 (I-2)	$633	$29,228	$7,681	$0	$0	$424	$187	$0	$0	$8,292	$37,520
19	504	Child Support Enforce. Ofcr I	Keith A. Aguero	06/11/19	I-3	$30,803	$0	$0	06/11/20 (I-4)	$353	$31,156	$8,188	$0	$0	$452	$187	$2,817	$248	$11,892	$43,048
20	506	Clerk I	Mary Ann N. Mendiola	06/26/17	C-3	$19,141	$0	$0	06/26/20 (C-4)	$189	$19,330	$5,080	$0	$0	$280	$187	$2,379	$344	$8,270	$27,600
21	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-10	$31,809	$0	$0	01/22/20 (F-11)	$696	$32,505	$8,542	$0	$0	$471	$187	$2,817	$248	$12,266	$44,771
22	702	Child Support Enforce. Ofcr I	Lucilla A. McDonald	02/22/06	I-8	$36,878	$0	$0	03/13/20 (I-9)	$641	$37,519	$9,860	$0	$0	$544	$187	$0	$0	$10,591	$48,110
23	703	Accountant I	Yolanda A. Salalila	12/01/06	L-6	$44,682	$0	$0	06/01/20 (L-7)	$560	$45,242	$11,890	$0	$0	$656	$187	$3,314	$468	$16,515	$61,757
			Grand Total:		----	$1,440,696	$0	$0	----	$7,989	$1,448,685	$359,350	$3,465	$0	$19,827	$4,114	$51,253	$5,326	$443,336	$1,892,021
			Local Share ---------->			$489,837	$0	$0		$2,716	$492,553	$122,179	$1,178	$0	$6,741	$1,399	$17,426	$1,811	$150,734	$643,287
			Federal Share ---------->			$950,859	$0	$0		$5,273	$956,132	$237,171	$2,287	$0	$13,086	$2,715	$33,827	$3,515	$292,601	$1,248,734

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.
2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.
4/: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 19 of Public Law 35-36.

(*) *Appointed*
(**) *Recruitment Ongoing*
(***) *Unclassified*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	1	8
Staff	49	0	49
Victim Advocate	0	0	0
GRAND TOTAL	56	1	57

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	6	43	0	49
Unclassified	1	0	0	1
TOTAL	7	43	0	50

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101-B20-1170-CE101

DEPUTY: ANDREW T. PEREZ

	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department (P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
24	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-8	$40,077	$0	$0	05/09/20 (J-9)	$498	$40,575	$10,663	$495	$0	$588	$187	$4,299	$281	$16,513	$57,088
25	902	Accounting Tech. I	Teresita G. Villagomez	06/29/09	H-7	$33,150	$0	$0	12/29/20 (H-8)	$0	$33,150	$8,712	$0	$0	$481	$187	$5,116	$344	$14,839	$47,989
26	903	Accounting Tech. I	Cynthia S. Encarnacion	03/31/08	H-7	$33,150	$0	$0	09/30/20 (H-8)	$160	$33,310	$8,754	$495	$0	$483	$187	$2,817	$248	$12,984	$46,294
27	1115	Accounting Tech. II	Maria W. Rosario	07/05/13	I-7	$35,744	$0	$0	02/05/21 (I-8)	$0	$35,744	$9,394	$495	$0	$518	$187	$1,438	$248	$12,280	$48,024
28	912	Process Officer I	Ryan V. Pablo	10/12/15	I-5	$33,182	$0	$0	10/12/20 (I-6)	$0	$33,182	$8,720	$495	$0	$481	$187	$1,438	$248	$11,569	$44,751
29	913	Clerk III	Erlyn A. Pama	04/14/08	E-7	$26,369	$0	$0	10/09/20 (E-8)	$0	$26,369	$6,930	$495	$0	$382	$187	$0	$0	$7,994	$34,363
30	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-2	$29,679	$0	$0	09/12/20 (I-3)	$56	$29,735	$7,814	$495	$0	$431	$187	$4,299	$281	$13,508	$43,243
31	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-7	$33,150	$0	$0	04/30/21 (H-8)	$0	$33,150	$8,712	$0	$0	$481	$187	$7,101	$468	$16,948	$50,098
32	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-2	$29,679	$0	$0	09/17/20 (I-3)	$761	$30,440	$8,000	$495	$0	$441	$187	$2,817	$248	$12,188	$42,628
33	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-16	$56,149	$0	$0	12/26/20 (K-17)	$0	$56,149	$14,756	$495	$0	$814	$187	$2,817	$248	$19,317	$75,466
34	1042	Legal Secretary	Norma J. Page	09/21/15	H-4	$29,650	$0	$0	05/15/20 (H-5)	$422	$30,072	$7,903	$495	$0	$436	$187	$2,002	$281	$11,304	$41,376
35	1043	Accounting Tehnician II	Jennifer L. Snover	11/07/05	I-11	$40,501	$0	$0	12/20/21 (I-12)	$0	$40,501	$10,644	$0	$0	$587	$187	$4,299	$281	$15,998	$56,499
36	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-3	$28,568	$0	$0	07/24/20 (H-4)	$198	$28,766	$7,560	$495	$0	$417	$187	$0	$0	$8,659	$37,425
37	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-7	$33,150	$0	$0	02/13/21 (H-8)	$0	$33,150	$8,712	$495	$0	$481	$187	$1,438	$248	$11,560	$44,710
38	1099	Customer Service Rep.	Ysmael B. Ciencia	10/22/07	H-7	$33,150	$0	$0	09/04/20 (H-8)	$158	$33,308	$8,753	$0	$0	$483	$187	$2,817	$248	$12,488	$45,796
39	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-6	$34,439	$0	$0	06/20/20 (I-7)	$362	$34,801	$9,146	$495	$0	$505	$187	$0	$0	$10,332	$45,133
40	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-14	$36,043	$0	$0	06/28/21 (F-15)	$0	$36,043	$9,472	$495	$0	$523	$187	$4,299	$281	$15,257	$51,300
41	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-6	$34,439	$0	$0	09/19/20 (I-7)	$40	$34,479	$9,061	$495	$0	$500	$187	$1,438	$0	$11,681	$46,160
42	1180	Management Analyst IV	Franklelucky S. Palomo	01/27/16	O-3	$53,750	$0	$0	07/26/20 (O-4)	$361	$54,111	$14,220	$495	$0	$785	$187	$2,817	$248	$18,752	$72,863
43	1218	Accountant I	Gemma-Lee P. Santos	08/14/17	L-3	$39,965	$0	$0	08/14/20 (L-4)	$158	$40,123	$10,544	$495	$0	$582	$187	$0	$0	$11,808	$51,931
			Grand Total:		----	$713,984	$0	$0	----	$3,174	$717,158	$188,469	$7,920	$0	$10,399	$3,740	$51,252	$4,201	$265,981	$983,139
			Local Share ---------->			$242,755	$0	$0		$1,079	$243,834	$64,080	$2,693	$0	$3,536	$1,272	$17,426	$1,428	$90,434	$334,267
			Federal Share ---------->			$471,229	$0	$0		$2,095	$473,324	$124,390	$5,227	$0	$6,863	$2,468	$33,826	$2,773	$175,547	$648,872

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) Appointed

(**) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101-B20-1170-CE101
[1] 5101-H19-1170-SE102 Child Support- State Access and Visitation

DEPUTY: ANDREW T. PEREZ

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) $19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
44	2010	Child Support Enforce. Ofcr I	Vincent B. Nelson	05/28/96	I-9	$38,048	$0	$0	04/19/21 (I-10)	$0	$38,048	$9,999	$0	$0	$552	$187	$1,438	$248	$12,424	$50,472
45	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-4	$31,970	$0	$0	11/07/20 (I-5)	$0	$31,970	$8,402	$495	$0	$464	$187	$1,438	$248	$11,233	$43,203
46	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-4	$45,574	$0	$0	08/19/20 (M-5)	$197	$45,771	$12,029	$0	$0	$664	$187	$0	$0	$12,879	$58,650
47	2067	Program Coordinator II	Elizabeth G.S. Cevallos [1]	08/26/19	M-1	$40,762	$0	$0	08/26/20 (M-2)	$145	$40,907	$11,384	$495	$0	$593	$0	$0	$0	$12,473	$53,380
48	2068	Child Support Enforce. Ofcr I	Jeanette Frances R. Peckich	06/03/19	I-1	$28,595	$0	$0	12/30/20 (I-2)	$0	$28,595	$7,515	$495	$0	$415	$187	$3,314	$468	$12,393	$40,988
49	2069	Child Support Enforce. Ofcr I	Sophia C. Geisinger	01/06/20	I-1	$28,595	$0	$0	01/06/21 (I-2)	$0	$28,595	$7,515	$495	$0	$415	$187	$3,314	$468	$12,393	$40,988
50	436	Paralegal I	Stacy C. Cussito	06/27/16	J-4	$34,744	$0	$0	02/17/21 (J-5)	$0	$34,744	$9,131	$0	$0	$504	$187	$0	$0	$9,822	$44,566
51	905	Paralegal I	Gina M. Pangelinan	05/11/10	J-2	$32,253	$0	$0	03/09/21 (J-3)	$0	$32,253	$8,476	$495	$0	$468	$187	$2,817	$248	$12,691	$44,944
52	1195	Paralegal I	Vacant (Vice: J. Mendiola)**		J-1	$31,076	$0	$0		$0	$31,076	$8,167	$495	$0	$451	$187	$7,101	$468	$16,868	$47,944
53	434	Program Coord. III	Vacant (Vice: D. Benavente)**		N-5	$52,235	$0	$0		$0	$52,235	$13,727	$0	$0	$757	$187	$7,101	$468	$22,241	$74,476
54	706	Accounting Tech. I	Vacant (Vice: M. Retiro)		H-3	$28,568	$0	$0		$0	$28,568	$7,508	$495	$0	$414	$187	$7,101	$468	$16,173	$44,741
55	1213	Data Processing Manager	Vacant (Vice: E. Holms)		Q-5	$70,183	$0	$0		$0	$70,183	$18,444	$495	$0	$1,018	$187	$7,101	$468	$27,713	$97,896
56	1151	Clerk I (Lieu: Legal Secretary I	Vacant (Vice: N. Halmi)**		C-2	$18,442	$0	$0		$0	$18,442	$4,847	$495	$0	$267	$187	$7,101	$468	$13,365	$31,807
57	1181	Clerk I (Lieu: Legal Secretary I	Vacant (Vice: S. Cunsito)**		C-2	$18,442	$0	$0		$0	$18,442	$4,847	$495	$0	$267	$187	$7,101	$468	$13,365	$31,807
			Grand Total:		----	$458,725	$0	$0		$197	$458,922	$120,605	$4,455	$0	$6,654	$2,431	$54,927	$4,488	$193,560	$652,482
		GRAND TOTAL (Page 1, 2 and 3):				$2,613,405	$0	$0		$11,360	$2,624,765	$689,788	$16,335	$0	$38,059	$10,472	$157,432	$14,015	$926,101	$3,550,866
		LOCAL SHARE (34%)				$859,963	$0	$0		$3,862	$863,825	$227,013	$5,059	$0	$12,525	$3,373	$50,213	$4,297	$302,481	$1,166,306
		FEDERAL SHARE (66%)				$1,753,442	$0	$0		$7,498	$1,760,940	$462,775	$11,276	$0	$25,534	$7,099	$107,219	$9,718	$623,620	$2,384,560

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

(*) *Appointed*

(**) *Recruitment Ongoing*