clerks@guamlegislature.org

From: Speaker's Office <speaker@guamlegislature.org>
Sent: Monday, July 20, 2020 3:32 PM
To: Clerks Office
Cc: Rennae Meno
Subject: M&C Fwd: UOG FY 2019 Citizen Centric Report Replacement
Attachments: UOG_CCR_FY2019_Legislature.pdf

Buenas and Hafa Adai Clerks,
The Office of the Speaker is requesting the Messages and Communications 35GL-20-2015 be replaced with Attached Document.
Thank you and Have a Great Day.

07-17-20	1:14 PM	07-17-20	FY 2019 Citizen Centric Report.*	University of Guam	35GL-20-2015

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Tapeceria, Romar** <tapeceriar@triton.uog.edu>
Date: Mon, Jul 20, 2020 at 11:28 AM
Subject: Re: UOG FY 2019 Citizen Centric Report

To: speaker@guamlegislature.org <speaker@guamlegislature.org>
Cc: FRANCES DANIELI <danielif@triton.uog.edu>, ELSA CAGUIN FLORES <floresec@triton.uog.edu>

Hafa Adai Honorable Tina Muna Barnes

We are resubmitting the University of Guam's FY 2019 Citizen Centric Report due to a minor change. Please see attached CCR for your reference. This report can also be found on the following UOG website.

https://www.uog.edu/administration/administration-finance/financial-reports

--
Si yu'os ma'åse,

Romar P. Tapeceria
Accountant II

Business Office
Administration & Finance
Office: +1 (671) 735-2911
tapeceriar@triton.uog.edu

UNIVERSITY OF GUAM
UNIBETSEDÅT GUÅHAN

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From: Tapeceria, Romar
Sent: Friday, July 17, 2020 1:14 PM
To: speaker@guamlegislature.org <speaker@guamlegislature.org>
Cc: FRANCES DANIELI <danielif@triton.uog.edu>; ELSA CAGUIN FLORES <floresec@triton.uog.edu>
Subject: OG FY 2019 Citizen Centric Report

Hafa Adai Honorable Tina Muna Barnes,

For your reference, please find attached the University of Guam's FY 2019 Citizen Centric Report. This report can also be found on the following UOG website:

https://www.uog.edu/administration/administration-finance/financial-reports

--
Si yu'os ma'åse,

Romar P. Tapeceria
Accountant II

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Office: +1 (671) 735-2911
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clerks@guamlegislature.org

From: Speaker's Office <speaker@guamlegislature.org>
Sent: Monday, July 20, 2020 9:27 AM
To: Clerks Office
Cc: Rennae Meno
Subject: M&C Fwd: OG FY 2019 Citizen Centric Report
Attachments: UOG_CCR_FY2019_Legislature.pdf; Email-UOG FY2019 Citizen Centric Report.pdf

07-17-20	1:14 PM	07-17-20	FY 2019 Citizen Centric Report.*	University of Guam	35GL-20-2015

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

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From: **Tapeceria, Romar** <tapeceriar@triton.uog.edu>
Date: Fri, Jul 17, 2020 at 1:14 PM
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To: speaker@guamlegislature.org <speaker@guamlegislature.org>
Cc: FRANCES DANIELI <danielif@triton.uog.edu>, ELSA CAGUIN FLORES <floresec@triton.uog.edu>

Hafa Adai Honorable Tina Muna Barnes,

For your reference, please find attached the University of Guam's FY 2019 Citizen Centric Report. This report can also be found on the following UOG website:

https://www.uog.edu/administration/administration-finance/financial-reports

--
Si yu'os ma'åse,

Romar P. Tapeceria
Accountant II

Business Office
Administration & Finance
Office: +1 (671) 735-2911
tapeceriar@triton.uog.edu

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Speaker's Office <speaker@guamlegislature.org>

OG FY 2019 Citizen Centric Report

Tapeceria, Romar <tapeceriar@triton.uog.edu> Fri, Jul 17, 2020 at 1:14 PM
To: "speaker@guamlegislature.org" <speaker@guamlegislature.org>
Cc: FRANCES DANIELI <danielif@triton.uog.edu>, ELSA CAGUIN FLORES <floresec@triton.uog.edu>

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35GL-20-2015
Speaker Tina Rose Muña Barnes
JUL 17 2020
Time 1:14 ( )AM (X)PM
Received By:

--
Si yu'os ma'åse,

Romar P. Tapeceria
Accountant II

Business Office
Administration & Finance
Office: +1 (671) 735-2911
tapeceriar@triton.uog.edu

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UOG_CCR_FY2019_Legislature.pdf
3477K

UNIVERSITY OF GUAM
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ADMINISTRATION & FINANCE
Business Office

July 20, 2020

Honorable Tina Muna Barnes
35th Guam Legislature
155 Hessler Place, Suite 21
Hagatna, Guam 96910

Dear Speaker Tina Muna Barnes:

In compliance with the Legislative reporting requirements per P.L. 30-127, we are resubmitting herewith, the University of Guam Citizen Centric Report as of September 30, 2019 due to a minor change.

The report will be posted at UOG website: http://www.uog.edu/administration/administration-finance/financial-reports.

Should you have questions or concerns, please call Frances Danieli 735-2943.

For the University of Guam,

FJ Danieli

Frances Danieli
Interim Comptroller

T: +1 671.735.2942 F: +1 671.734.3118 W: www.uog.edu
Mailing Address: 303 University Drive UOG Station Mangilao, Guam 96913

The University of Guam is a U.S. Land Grant Institution accredited by the Western Association of Schools and Colleges Senior College and University Commission and is an equal opportunity provider and employer.

UNIVERSITY OF GUAM
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CITIZEN-CENTRIC REPORTING CCR AGA

CITIZEN-CENTRIC REPORT: FY2019

ABOUT THE UNIVERSITY OF GUAM

The University of Guam was founded in 1952 as the Territorial College of Guam. The institution became the University of Guam in 1968 through Public Law 9-233.

UOG became a land grant univeristy in 1972 and gained administrative autonomy with the enactment of "The Higher Education Act of 1976," which established the University as a nonprofit public corporation.

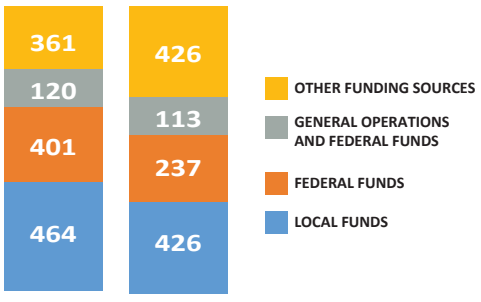
UOG is a U.S. land-grant institution accredited by the WASC Senior College and University Commission (WSCUC) offering associate, baccalaureate, and master's degrees. Through its land-grant mission of instruction, research, and community outreach, UOG continues to impact the quality of life of Pacific Island societies, including students from various ethnicities, who will become the region's next generation of leaders.



LOCATION
The UOG campus is located in Mangilao, Guam, on 110 acres overlooking scenic Pago Bay.

EMPLOYEE PROFILE

EMPLOYEE FUNDING SOURCES



1,071
TOTAL EMPLOYEES

207
FULL TIME FACULTY

415
FULL TIME STAFF

410
PART-TIME FACULTY AND STAFF

39
ADMINISTRATORS

MISSION STATEMENT

Ina, Diskubre, Setbe.
To Enlighten, To Discover, To Serve.

EXECUTIVES

Thomas W. Krise, Ph.D.
President

Anita Borja Enriquez, DBA
Senior Vice President and Provost

Randall V. Wiegand
Vice President, Administration & Finance and Chief Business Officer

BOARD OF REGENTS

Mr. Elvin Y. Chiang
Chairperson

Ms. Mari Flor Herrero
Vice Chairperson

Mr. Jerold W. Filush
Treasurer

Ms. Liza J. Provido
Regent

Ms. Sandra H. McKeever
Regent

Ms. Lesley-Anne Leon Guerrero
Regent

Fr. Francis X. Hezel
Regent

Mr. Agapito Diaz
Regent

Mr. Mebric Navisaga
Student Regent

Dr. Thomas W. Krise
Executive Secretary

The University of Guam is an equal opportunity provider and employer.

Doc. No. 35GL-20-2015.*

ACADEMIC AND INSTITUTIONAL PERFORMANCE



ACADEMIC PROFILE

- Open admissions, semester-based, U.S. land-grant public comprehensive University
- Offers 15 master's degree programs, 25 bachelor's degree programs.
- Online Learning: Offers three (3) fully-online master's programs and most courses are online-ready.

STATEMENT OF ACCREDITATIONS

The University of Guam is accredited by the Western Association of Schools and Colleges Senior College and University Commission (WSCUC).

Specific program accreditation is recognized by:

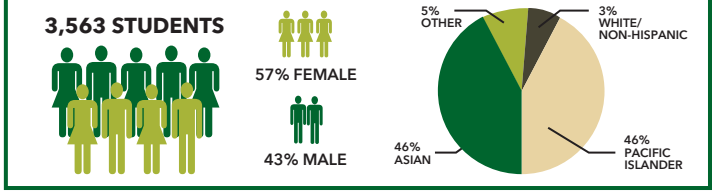
- Accreditation Commission for Education in Nursing, Inc. (ACEN)
- International Assembly for Collegiate Business Education (IACBE)
- Council on Social Work Education (CSWE)
- Council for the Accreditation of Educator Preparation (CAEP)

U.S. Accreditation by:

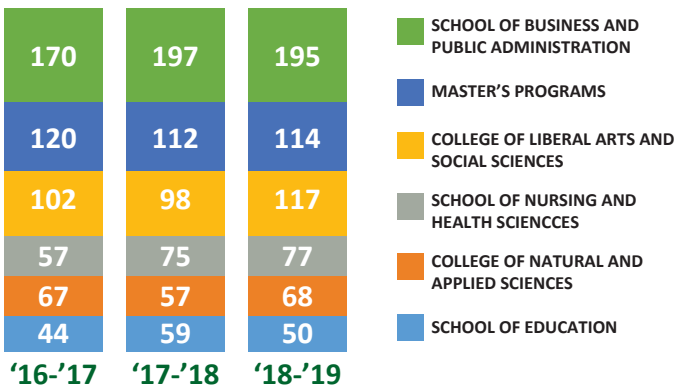
WSC Senior College and University Commission



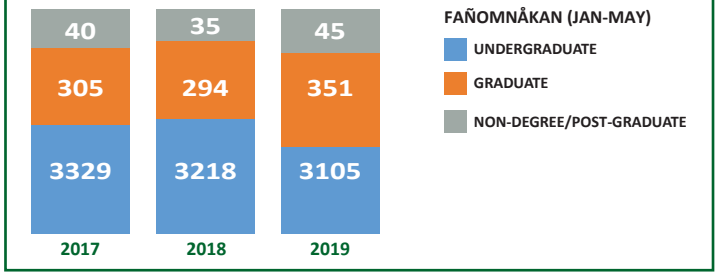
STUDENT POPULATION FANUCHÅNAN 2019



DEGREES CONFERRED BY ACADEMIC YEAR



ENROLLMENT BY DEGREE LEVEL



Graduates in Academic Year 2018-2019

507 Bachelor's Degrees **114 Master's Degrees**

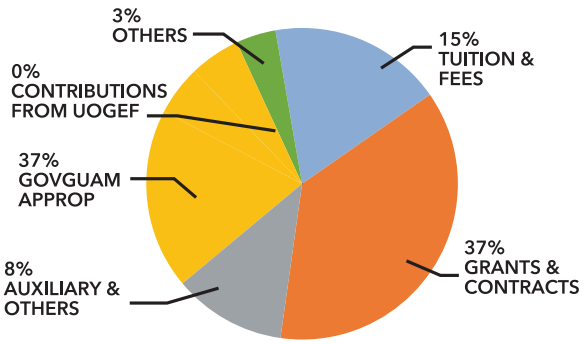
ACADEMIC AND INSTITUTIONAL PERFORMANCE

COMPARATIVE REVENUES (IN $1,000)

University of Guam generated revenues were $57.6 million of the total revenues and contributions of $94.5 million and represents 60% of revenues; GovGuam appropriations represent 37% of total University revenues and contributions. Grants and contracts increased by 6% from last year due to new federal grants.

	FY18	FY19	% Change
Tuition and Fees, Net	$13,579	$12,768	-5.97%
Grants and Contracts	$34,003	$36,108	6.19%
Auxiliary and Others	$9,453	$8,754	-7.39%
Total Generated Revenues	**$57,035**	**$57,630**	**1.04%**
GovGuam Appropriations	$36,153	$35,256	-2.48%
Contributions from UOGEF	$200	$(100)	-150.00%
Others	$2,539	$1,685	-27.96%
Total Revenues	**$95,727**	**$94,741**	**-1.31%**

FY19 REVENUE ALLOCATION

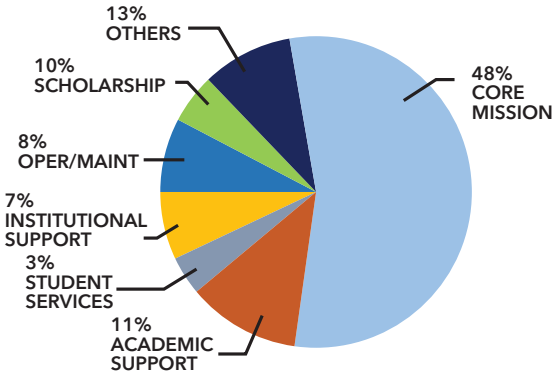


COMPARATIVE EXPENDITURES (IN $1,000)

Expenses decreased by 8.25% due to spending controls in place as a result of recent budget allotment shortfalls. The University spent $45 million directly on its core mission. Of that, 44% went to Instruction, 24% to Public Service, and 32% to Research.

	FY18	FY19	% Change
Core Mission	$47,843	$44,618	-6.74%
Academic Support	$11,317	$10,377	-8.31%
Student Services	$3,746	$2,597	-30.67%
Institutional Support	$9,516	$7,015	-26.28%
Operations and Maintenance	$8,442	$7,505	-11.10%
Scholarship	$ 9,153	$9,205	.57%
Others	$12,136	$12,407	2.23%
Total Expenditures	**$102,153**	**$ 93,7241**	**-8.25%**

EXPENDITURES ALLOCATION



FINANCIAL HIGHLIGHTS

- **The University's change in net position increased from a loss of $6.4 M to a gain of $0.7M.**
- **Factors contributing to the gain are as follows:**
  - The University sought to restore its general operations appropriation to its FY17 level of $30.7M. The result was a further decrease in appropriations to $27.5M from $27.9M.
  - The Governor of Guam, the Guam Legislature, and the Department of Administration worked to ensure that the University received its full appropriation for the first time in four (4) fiscal years.
  - The University paid off its debt service related to a 1993 bond issuance.
  - The University recorded a gain in net position reversing a three (3) year trend.



Deloitte, an independent auditor, issued an unmodified opinion for both the Financial and Compliance audit reports for Fiscal Year 2019. Complete reports have been posted at: https://www.uog.edu/administration/administration-finance/financial-reports.



PARA HULO' - EVER UPWARD

University of Guam Strategic Plan

In January 2019, the 11th President of the University of Guam, Thomas W. Krise, launched a new strategic planning process designed to build on the University's strengths and capacities developed over the last 20 years.

The five-year plan, dubbed "Para Hulo'" – CHamoru for UOG's Latin motto "excelsior," or "ever upward" – will prepare UOG for its next WASC Senior College and University Commission accreditation site visit in 2024 and continue UOG's desired trajectory toward greatness.

Para Hulo' focuses on six strategic initiative areas that will further enhance UOG's ability to provide a valuable education and an engaging experience to its students, serve the needs of its communities in Guam and the region, and enhance the recognition of the University of Guam as the flagship research and partnership institution for all of Micronesia.



LOOKING FORWARD

The planning phase of the Para Hulo (Ever Upward) strategic planning process is completed.

Significant initiatives to be executed include improving the Carnegie research classification, improving the ability of the University to partner with other universities to grow our capabilities, enhancing the student experience, continuing efforts to provide better customer service, improving the financial sustainability of the University, and addressing issues related to the University's infrastructure.

OUR CHALLENGES

- The implementation of GASB 75 continues to have a significant impact on the University's financial statements since FY 2018.
- The University continues to struggle to absorb the reduction in appropriations following the Tax Cut and Jobs Act of 2017. The reduction came at a time when all of the University's costs are increasing and the new Engineering degree program is requiring full funding. The University continues to look for ways to create alternative streams of revenue to lessen the dependence of the University on the appropriation from the local government.

We want to hear from you! Do you believe this report should include any other information?
Please contact Frances Danieli, Interim Comptroller, at danielif@triton.uog.edu.
For further up-to-date information concerning the University of Guam, please visit www.uog.edu.

Doc. No. 35GL-20-2015.*