clerks@guamlegislature.org

From: Speaker's Office <speaker@guamlegislature.org>
Sent: Thursday, July 30, 2020 4:14 PM
To: Clerks Office
Cc: Rennae Meno
Subject: M&C Fwd: GCC FY 2019 FINAL CCR
Attachments: CCR 2019.pdf; Email-GCC-FY2019 Final CCR.pdf

07-30-20	3:47 PM	07-30-20	FY2019 Final CCR.*	Guam Community College	35GL-20-2087

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: <edwin.limtuatco@guamcc.edu>
Date: Thu, Jul 30, 2020 at 3:47 PM
Subject: GCC FY 2019 FINAL CCR
To: <speaker@guamlegislature.org>
Cc: Mary <mary.okada@guamcc.edu>, John Dela Rosa <john.delarosa@guamcc.edu>, Angela <angela.cabrera1@guamcc.edu>, Roma Okada <roma.okada@guamcc.edu>, <esther.muna@guamcc.edu>, Frederick Jones <fjones@guamopa.com>

Hafa Adai,

Per P.L. 30-127, submitting herewith electronic copy of GCC's FY 2019 final Citizen Centric Report.

Thank you very much.

Edwin E. Limtuatco

Controller, Finance and Administration

Guam Community College

Tel: 735-5560

Fax: 734-2942

edwin.limtuatco@guamcc.edu

"GCC is an equal opportunity provider and employer."

"Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia."

E-mail administered by Guam Community College

Speaker's Office <speaker@guamlegislature.org>

GCC FY 2019 FINAL CCR

1 message

edwin.limtuatco@guamcc.edu <edwin.limtuatco@guamcc.edu> Thu, Jul 30, 2020 at 3:47 PM
To: speaker@guamlegislature.org
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35GL-20-2087
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JUL 30 2020
Time 3:47 ( )AM (X)PM
Received By: Ma

Edwin E. Limtuatco

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GUAMCOMMUNITYCOLLEGE

E-mail administered by Guam Community College

CCR 2019.pdf
453K

About GCC 1
Programs 2
Finances 3
Outlook 4

GUAMCOMMUNITYCOLLEGE

GCC OFFERS

- 23 Associate Degrees, and 18 Certificate Programs
- Adult Education (GED®, HiSet®, & Adult High School Diploma)
  -Including courses offered at several Mayors' offices
- Apprenticeship Trades from 76 different employers through Continuing Education & Workforce Development
- 13 Career & Technical Education (CTE) programs in Guam public high schools

42ND COMMENCEMENT

On May 10, 2019 GCC conferred **435** degrees, certificates and/or diplomas upon **357** students at the University of Guam Calvo's Field House.

GOVERNANCE

Board of Trustees
Frank P. Arriola, Chair

Foundation Board of Governors
Lorraine S. Okada, Chair

President
Mary A. Y. Okada, Ed.D.

VP Academic Affairs
R. Ray Somera, Ph.D.

VP Finance & Administration
Carmen K. Santos, CPA

ACCREDITATION

GCC is accredited by the Accrediting Commission for Community and Junior Colleges, Western Association of Schools and Colleges.

CITIZEN-CENTRIC REPORTING CCR AGA

FISCAL YEAR 2019
PUBLISHED JULY 2020

OUR MISSION

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.

1 Sesame Street Mangilao, Guam (671) 735-5531 www.guamcc.edu

Doc. No. 35GL-20-2087.*

OUR PROGRAMS

Postsecondary Enrollment

Fall 2018: **2,100** Fall 2019: **1,967**

CREDENTIALS CONFERRED	2018	2019
Associate degrees	278	306
Certificates	94	108
Journey Worker Certificates	20	26
High School Diploma/Equivalency	67	71
Total Credentials Conferred	**463**	**511**
TOTAL NUMBER OF GRADUATES	**407**	**357**
Continuing Education clients	**11,087**	**8307**

SECONDARY CAREER & TECHNICAL EDUCATION (CTE)

Dual Credit Articulated Programs of Study (DCAPS) in GCC's 13 CTE programs in our public high schools allows students to graduate with college credit, providing a direct pathway to GCC for nearly 3,000 students.

GCC CTE ENROLLMENT	2018	2019
George Washington	696	657
John F. Kennedy	417	437
Simon Sanchez	484	457
Southern	324	314
Okkodo	429	445
Tiyan	369	444
TOTAL	**2,719**	**2,754**

STUDENTS ENROLLING AT GCC FROM GUAM HIGH SCHOOLS	FALL 2018	FALL 2019
Public High Schools	671	1460
Private High Schools	86	157

SUCCESSES

Once again, the Guam Community College leads in the area of fiscal discipline and responsibility. According to the Office of Public Accountability, "Deloitte & Touche, LLP, rendered an unmodified (clean) opinion on GCC's financial statements and compliance over major federal programs. GCC is commended for qualifying as a low-risk auditee for the 19th consecutive year. GCC is the only Government of Guam (GovGuam) agency to do so."

Our campus modernization and expansion continued with the opening of the newly renovated Building 100 (now part of the modern, LEED certified Building E).

GCC's newly designed website launched on April 18, providing a clean, easy to navigate access point to the programs and services provided by GCC.

This year, GCC became the first Government of Guam agency to be fully cloud-based, which means our data is more secure and more digital services are on the way. In an increasingly digital world, GCC is committed to leading the way in responsive and reliable services for our students and stakeholders.

Transfer Students to UOG

Fall 2018: **63** Fall 2019: **57**



Si Yu'os Ma'ase to our
279 Veteran Students
Thank you for your service!



Information on this page is compiled by the GCC Office of Assessment, Institutional Effectiveness & Research (AIER)

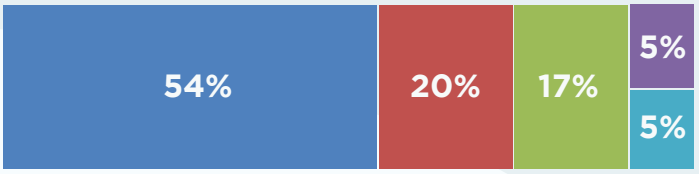
OUR FINANCES

Your taxpayer dollars at work:
19 consecutive years of clean audits

Revenues FY 2019

Total Revenues
$37,089,945

GOVGUAM APPROPRIATIONS	$20,047,624
FEDERAL GRANTS / CONTRACT	$7,327,717
STUDENT TUITION / FEES	$6,190,018
AUXILIARY ENTERPRISES	$1,799,447
OTHER SOURCES	$1,725,139



COST OF ATTENDANCE PER YEAR

12 credits per semester @ $130 per credit hour

$3,120 + **$294** = **$3,414**
Tuition Fees Total

(without housing and books)

SCHOLARSHIPS & FINANCIAL AID

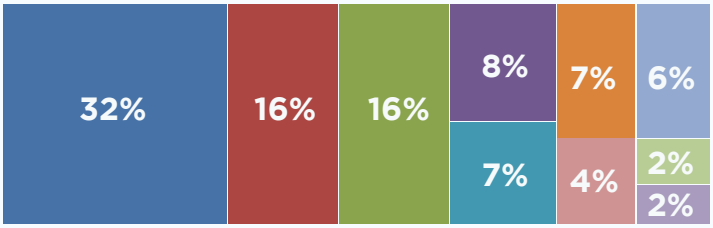
61 students attending GCC received a total of **$76,265.58** to pay for college through the generosity of **12** private or government scholarship opportunities.

80% of first-time, full-time students received an average of **$5,270** in Pell Grant Aid. Average remainder to spend on books and incidentals: **$2,006**

Expenses FY 2019

Total Expenses
$36,863,258

INSTRUCTION	$11,700,832
SCHOLARSHIP & FELLOWSHIP	$5,865,094
INSTITUTIONAL SUPPORT	$5,965,404
STUDENT SERVICES	$2,999,040
DEPRECIATION EXPENSE	$2,315,220
OPERATION / MAINTENANCE OF PLANT	$2,478,927
ACADEMIC SUPPORT	$2,618,454
RETIREE HEALTHCARE COSTS	$1,635,256
PLANNING	$792,978
AUXILIARY ENTERPRISE EXPENDITURE	$606,182



234 GCC EMPLOYEES

64	**Postsecondary Full-Time Faculty**
50	**Secondary CTE Full-Time Faculty**
89	**Staff**
31	**Administrators**

View the full GCC FY2019
Financial Audit Report.

www.guamcc.edu

Doc. No. 35GL-20-2087.*

OUR OUTLOOK

INNOVATION

In 2019, GCC applied for approval of its first four-year degree program in Career and Technical Education, which is aimed to help address the qualified teacher shortage our secondary schools are facing. Once approved by the Accrediting Commission for Community and Junior Colleges (ACCJC), we will be teaching and raising the next generation of educators with applicable expertise in the areas they are teaching.

GCC launched the Associate of Science in Practical Nursing in Fall 2019, which expanded the program from a one-year certificate program. Graduates will enter the medical field as LPNs, once they've passed the NCLX-PN.

In Fall 2019, GCC also began offering textbook subscriptions to our students, allowing them to access their requisite textbooks online for the semester for a nominal subscription fee, rather than purchasing a hard copy textbook. This should help reduce the cost for students.

SUSTAINABILITY

PV Production: 198.131 Megawatt-hours

Recycling Data: Over 13,500 pounds of recyclables were diverted from the landfill

WBFS Data: Over 11,700 twelve ounce plastic bottles were saved

Energy usage dropped by 90,482 kilowatt-hours

CO2 reduced: 283,747 lbs

Energy savings 9.82 **Megawatt-hour**

CHALLENGES

Retention and completion rates remain stagnant. New methods and plans will be developed to address this challenge.

Decline in enrollment numbers have been experienced by the college during FY2019.

HIGHLIGHTS

On March 1, 2019, GCC hosted the Regional CTE Summit, Building Leadership Capacity in CTE in the Pacific Region: Successes, Challenges and Opportunities. Participants from Guam Community College, the University of Guam, the Northern Marianas College, Palau Community College, and the College of the Marshall Islands, discussed best practices for Career and Technical Education.

GCC's Job Fair was held at the Multipurpose Auditorium in February 27, 2019. Interested job-seekers from high school graduates and those looking for a change in careers to the senior citizens looking at post-retirement opportunities.

Thirty-one local and regional businesses and organizations from various industries participated – from hospitality, hotel management, the financial sectors, technology and even federal agencies.

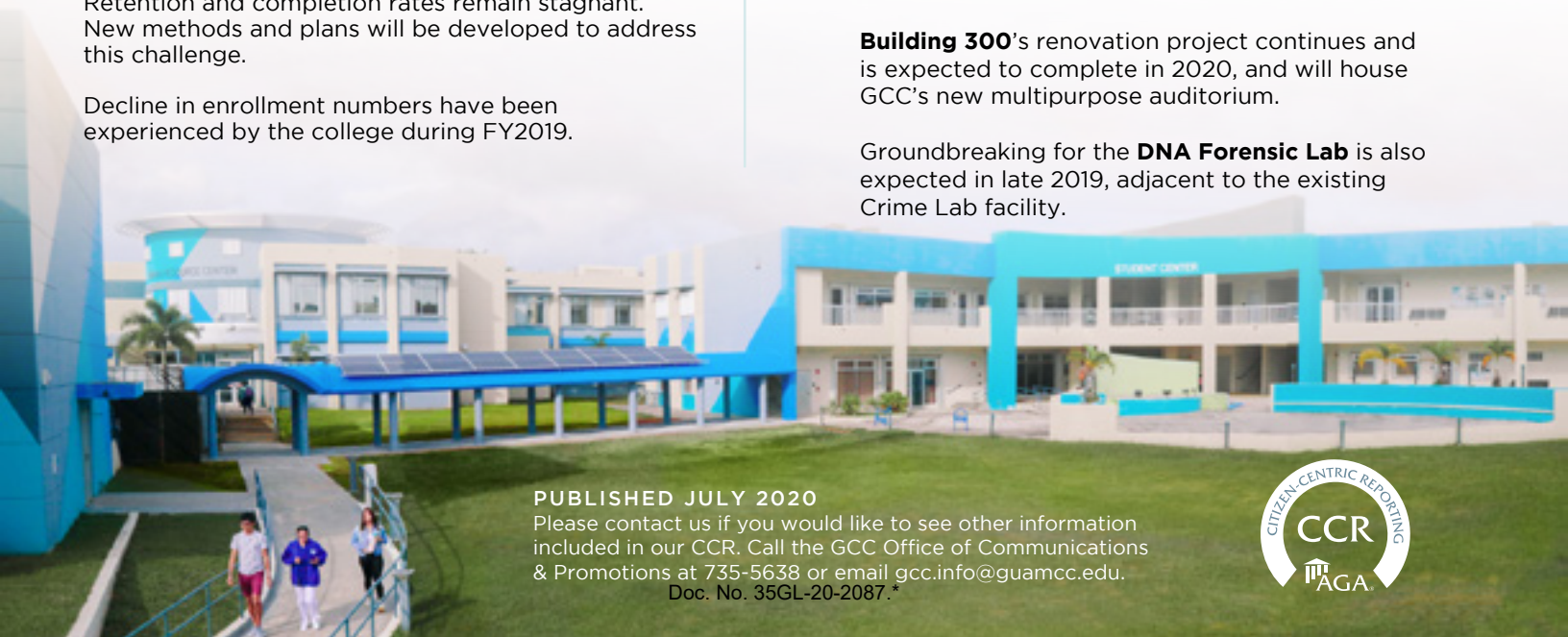
GCC is collaborating with the Guam Department of Labor and private sector partners to build opportunities for all members of our community to learn in-demand skills that lead to high paying careers. In FY2019, we launched pre-apprenticeship programs designed to prepare participants for apprenticeship opportunities. During 2019, we held our second Construction Boot Camp and our first Ship Repair Transportation Boot Camp. Completers were hired as apprentices within their respective trades.

CAMPUS FACILITIES

Building 100 was completed and now houses the Criminal Justice and Developmental Education classrooms and offices. It boasts the same LEED compliant features as the adjoined Building E.

Building 300's renovation project continues and is expected to complete in 2020, and will house GCC's new multipurpose auditorium.

Groundbreaking for the **DNA Forensic Lab** is also expected in late 2019, adjacent to the existing Crime Lab facility.



PUBLISHED JULY 2020
Please contact us if you would like to see other information included in our CCR. Call the GCC Office of Communications & Promotions at 735-5638 or email gcc.info@guamcc.edu.
Doc. No. 35GL-20-2087.*

CITIZEN-CENTRIC REPORTING CCR AGA