clerks@guamlegislature.org

From: Speaker's Office <speaker@guamlegislature.org>
Sent: Tuesday, October 13, 2020 1:50 PM
To: Clerks Office
Cc: Rennae Meno
Subject: M&C Fwd: FY 2019 Citizen Centric Report
Attachments: image001.gif; Citizen-Centric Report FY2019.pdf

10/13/20	7:20 AM	10/13/20	FY 2019 Citizen Centric Report.*	Mayors' Council of Guam	35GL-20-2289

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **MAYORS' COUNCIL OF GUAM** <mcogadmin@teleguam.net>
Date: Tue, Oct 13, 2020 at 7:20 AM
Subject: FY 2019 Citizen Centric Report
To: Speaker Tina Muna Barnes <speaker@guamlegislature.org>
Cc: OPA <admin@guamopa.org>, <bjcruz@guamopa.com>, Executive Director Angel R. Sablan <magasmcog@gmail.com>

Hafa Adai Speaker Muna-Barnes,

As mandated by P.L. 30-127 attached is the Mayors' Council Fiscal Year 2019 CCR submission.

The Report can be viewed at Council's website: https://mcog.guam.gov/about-mcog/financial-other-documents/mcog-citizen-centric-report-ccr.

Sincerely,

v/r Elaine Schaaf

Administrative Secretary

MAYORS' COUNCIL OF GUAM

(671) 477-8461 Work
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Mayors' Council of Guam

Konsehelon Mahot Guåhan

October 13, 2020

The Honorable Tina Muña Barnes
I Mina Trentai Singko Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa Road
Hagatña, Guam 96910

RE: CITIZEN-CENTRIC REPORT (CCR) FOR FY 2019

Dear Honorable Speaker Muña Barnes:

Buenas yan Hafa Adai! Pursuant to Section 2(a) of Public Law 30-127 relative to the Citizen-Centric Report, the Mayors' Council of Guam (MCOG) is hereby submitting its report. The Report is accessible on Council's website at www.mcog.guam.gov.

Should you require any clarification or need additional information, please contact me at 472-6940.

Senseramente,

ANGEL R. SABLAN
Executive Director

Attachment

cc: OPA
File/Chrono

P.O. Box 786, Hagåtña, Guam 96932
Office: (671) 472-6940 / (671) 477-8461 Fax: (671) 477-8777
E-Mail: mcogadmin@teleguam.net

Mayors' Council of Guam
Konsehelon Mahot Guahan

Fiscal Year 2019
CITIZEN-CENTRIC REPORT TO THE PEOPLE OF GUAM

ABOUT US

OUR MISSION

The Council provides assistance to the Mayors and Vice Mayors of all 19 municipalities who are "the most direct front-line responders and representatives" of our people. The Mayors and Vice Mayors provide services and responses and ensure that these services are equitably and promptly provided to all our residents.

OUR VISION

We aim to simply provide the services needed as mandated and authorized by Guam Code Annotated Title 5, Chapter 40. We aim to keep or communities safe; our communities clean and beautified; our communities a place where all families live knowing that their municipal government will provide them the services they all expect.

OUR GOAL

We want to make our communities a place where we can all be proud to raise our children and grandchildren. To make our communities not just places delineated by "Entering" and "Leaving" signs but by living next to each other with respect and goodwill.

IN THIS REPORT...

ABOUT US..... 1

HOW ARE WE DOING?..... 2

OUR FINANCES..... 3

FUTURE CHALLENGES AND OUTLOOK..... 4

CONTACT US...

Mayors Council of Guam (MCoG)

P.O. BOX 786
Hagatna, Guam
96932

Tel: (671) 472-6940/(671)477-8461

Email: mcogadmin@teleguam.net

Website: www.mcog.guam.gov

Angel R. Sablan, *Executive Director*

16th MAYORS' COUNCIL OF GUAM



Doc. No. 35GL-20-2289.*

HOW ARE WE DOING?

AUDITS

An audit of the FY18 Non –Appropriated Funds (NAF) for each village and the MCoG Revolving Fund is ongoing by OPA for selected villages. The onset of COVID-19 has delayed the completion of these audits. We continue to increase our efforts in the villages to improve their accounting systems. We have also provided education opportunities to Administrative Assistants in the villages to attend procurement courses at the Guam Community College. As of FY19, a total of 13 Administrative Assistants and 2 Municipal Clerks have undergone the GCC Procurement Training Module 1. This will continue until all 19 villages have undergone a class. An NAF Procurement Policy Manual has been established and is now in use by all villages. The NAF funds are mainly made up of funds by the operation of village night markets, flea markets, fiesta celebrations and festivals and corporate donations from business entities.

VILLAGE GROWTH

A more accurate population of Guam is currently being conducted for the 2020 Census count but it has also been delayed by the COVID-19 pandemic. However, we have seen growth in individual villages as verified by requests for address verifications and additions of individuals to family rosters at the Mayors' offices. Mangilao and Yigo continue to be the fastest growing villages and this can be attributed to the number of housing developments in the two villages. Dededo and Sinajana have the most attendance of Seniors at the Senior Citizen Centers. Barrigada, Santa Rita, and Inarajan have seen an increase in the demand and use of their sports facilities. The request for new roads to be built for use of Chamorro Land Trust recipients are constant in Dededo, Yigo, Mangilao, Inarajan, and Umatac.

SENIOR CENTER OPERATIONS

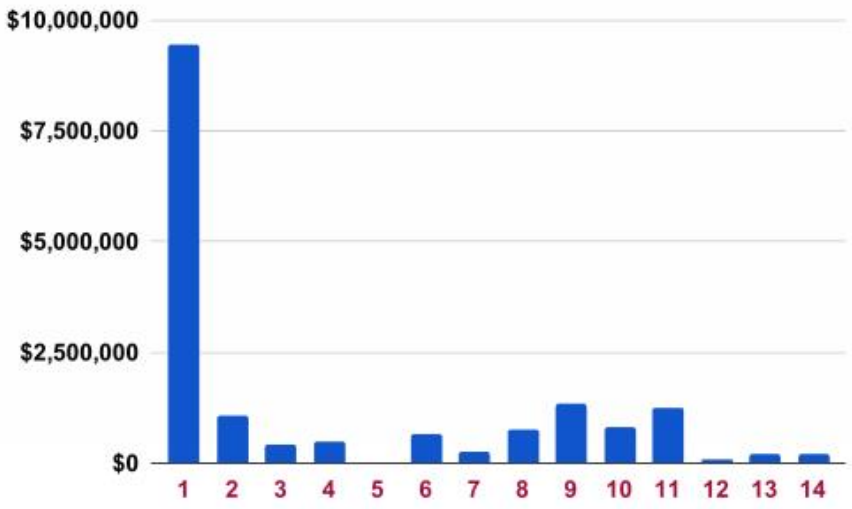
In FY19, we continued to operate 12 senior centers in 11 villages. We continue to operate the centers at or below the funding levels provided by the DPHSS Division of Senior Citizens. However, we have had to tap into funds of the MCoG operations funds to fix or repair immediate needs at some centers. In all, while participation varies on a daily basis from center to center, we provide service to approximately 1485 "active registered" seniors. We also continue the operations of the Adult Day Care Services (ADC) which are located at the ADC North in Yigo, ADC Dededo in the Macheche Community Center, and the ADC South in Inarajan. These services are for seniors who need "special assistance" and are provided Monday to Friday. These programs are operated under the Mayors' Council of Guam through a Memorandum of Agreement with the Department of Public Health and Social Services. Funding for these operations are detailed under the FY19 Appropriations & Direct Funding section.

OUR FINANCES

FY 2019 APPROPRIATIONS & DIRECT FUNDING

1. Total Appropriations for Personnel, Operations, and Utilities: $9,583,059
2. Appropriation for Streets Maintenance and Beautification (SMB) $932,423
3. Appropriation for Public Safety and Social Education (PSSEP) $375,174
4. Appropriation for Islandwide Village Beautification Projects (IWVBP) $423,829
5. Appropriation for Ground Maintenance for Schools (GMS) $ - 0 -
6. DPHSS Grant for Senior Center Operations $628,419
7. DPHSS Grant for Case Manage ment Services $222,653
8. DPHSS Grant for In-Home Services $506,472
9. DPHSS Grant for Adult Day Care Program $1,282,727
10. Funds from Limited Gaming Taxes $524,913
11. Funds from Guam EPA Recycling $1,348,790
12. Funds from FY2014 Compact Impact Carryover $66,593
13. Host Community Funds Inarajan* $150,000
14. Host Community Funds Ordot/Chalan Pago* $150,000

**These funds solely administered by the respective Municipal Planning Councils of Inarajan & Ordot/Chalan Pago*



FUTURE CHALLENGES AND OUTLOOK

USER FEE SCHEDULES

As we have done in the previous year, we continue to seek approval of our MCoG Schedule of Fees for the use of facilities and equipment in each of the villages which was adopted by the MCoG. This Fee Schedule will be uniform and publicized. It will be for the use of facilities such as community centers, gyms, parks under the jurisdiction of the mayor. It will be for equipment such as canopies, chairs, and tables. These fees will be deposited in the Non Appropriated Funds of the village and used for the maintenance and repair of the facilities and equipment.

AUDITS

We will continue to have our 19 Village Non Appropriated Funds (NAF) and the MCoG Revolving Funds to be annually audited. We will strive to have "clean opinion" audits with no findings or deficiencies. We will continue to be diligent in our efforts to improve where we are lacking and to continue processes that have worked well in the accounting of funds maintained by our villages.

MCoG WEBSITE

For more details and information about the Mayors' Council of Guam and all our 19 villages, we invite you to log in to our website at **www.mcog.guam.gov**.



MCoG Staff & Management

Angel R. Sablan, Executive Director

Mary D. Cruz-Sablan, Administrative Assistant

Elaine RA Schaaf, WP Secretary II

JoAnn A. Charfauros, Clerk Typist III

Dawn Marie T. Perez, Community Worker (on loan)

Juan L.G. Meno, Payroll Clerk I

John A. Blas, Property Control Officer

Henry Michael Fejeran, Messenger Clerk

Give Us Your Opinion.

Contact us at (671)472-6940.

Email us at mcogadmin@teleguam.net

Doc. No. 35GL-20-2289.*