clerks@guamlegislature.org

From: Speaker's Office <speaker@guamlegislature.org>
Sent: Wednesday, October 14, 2020 4:43 PM
To: Clerks Office
Cc: Rennae Meno
Subject: M&C Fwd: FY2021 Appropriation Allocation Report
Attachments: FY2021 Appropriation Allocation Report.pdf; FY 2021 Appropriation Allocation Report - (P.L. 35-99 Ch. 13, Part 2, Sec. 12).xlsx

10/14/20	3:59 PM	10/14/20	FY2021 Appropriation Allocation Report.*	Bureau of Budget & Management Research	35GL-20-2293

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Analyn Eustaquio** <analyn.eustaquio@bbmr.guam.gov>
Date: Wed, Oct 14, 2020 at 3:59 PM
Subject: FY2021 Appropriation Allocation Report
To: Speaker's Office <speaker@guamlegislature.org>
Cc: <steve.senatorsa@gmail.com>, Joe S. San Agustin <senatorjoessanagustin@gmail.com>, Lester Carlson

<lester.carlson@bbmr.guam.gov>, BBMR Supervisors <supervisors@bbmr.guam.gov>, BBMR Administrative Staff <admin@bbmr.guam.gov>

Håfa Adai! Speaker Barnes,

As a precautionary measure, attached is the electronic submission of the Appropriation Allocation Report for the Fiscal Year 2021.

Please kindly acknowledge receipt of this email.

Si Yu'os Ma'åse!

Analyn C. Reyes

Secretary
Work: (671) 475-9429 Fax: (671) 472-2825
Bureau of Budget and Management Research
513 West Marine Corps Drive
Ricardo J. Bordallo Complex,
Hagatna, Guam 96910

BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

LOURDES A. LEON GUERRERO
GOVERNOR

JOSHUA F. TENORIO
LIEUTENANT GOVERNOR

LESTER L. CARLSON, JR.
DIRECTOR

OCT 14 2020

The Honorable Tina Muña Barnes
Speaker
I Mina'trentai Singko Na Liheslaturan Guåhan
Thirty-Fifth Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtnå, Guam 96932

Dear Speaker Barnes:

Hafa Adai! Attached is the **Appropriation Allocation Report** for Fiscal Year 2021 pursuant to Section 12 of Part II, Chapter XIII, Public Law 35-99.

A Microsoft Excel electronic file copy is also attached as required. Should you have any questions, please do not hesitate to contact this office.

Senseramente,

LESTER L. CARLSON, JR.

Attachment

cc: Director, Office of Finance and Budget, I Liheslaturan Guahan

Bureau of Budget and Management Research

Fiscal Year 2021

Appropriation Allocation Report

Public Law 35-99

Part IV of Chapter II, Parts II, III, and IV of Chapter III, and Chapter V

Doc. No. 35GL-20-2293.*

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

P.L. 35-99, Chapter XIII, Part II, Section 12
(Part V of Chapter II; Parts II, III, IV of Chapter III; Chapter V)

Account Number: **SUMMARY**
Fund Source: **General & Special Funds**

APPROPRIATION CLASS	OBJECT CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$122,655,710
Overtime	112	$5,854,746
Benefits	113	$50,454,945
Travel	220	$189,205
Contractual Services	230	$45,043,421
Office Rent	233	$5,887,112
Supplies / Materials	240	$4,729,670
Equipment	250	$939,769
Workers Comp	270	$18,200
Drug Testing	271	$35,289
Sub-Recipient/Grants	280	$389,144
Miscellaneous	290	$47,032,128
Power	361	$9,682,000
Water / Sewer	362	$1,971,048
Telephone	363	$2,005,989
Capital Outlay	450	$677,409
GRAND TOTAL		**$297,565,785**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM COMMISSION FOR EDUCATOR CERTIFICATION (GCEC)
Account Number: 5205A2176SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$165,969
Overtime	112	$0
Benefits	113	$61,701
Travel	220	$0
Contractual Services	230	$1,186
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$228,856**

GUAM COMMISSION FOR EDUCATOR CERTIFICATION (GCEC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$165,969
Overtime	112	$0
Benefits	113	$61,701
Travel	220	$0
Contractual Services	230	$1,186
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$228,856**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5100A2117SU00001

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,102,986
Overtime	112	$0
Benefits	113	$430,847
Travel	220	$26,340
Contractual Services	230	$4,043,536
Office Rent	233	$417,832
Supplies / Materials	240	$218,626
Equipment	250	$47,150
Workers Comp	270	$3,000
Drug Testing	271	$719
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$19,581,383
Power	361	$338,864
Water / Sewer	362	$33,050
Telephone	363	$433,424
Capital Outlay	450	$141,525
TOTAL		**$26,819,282**

1/ Includes the appropriation allocation from the General Fund to DPHSS for: 1) the Medically Indigent Program Administration **($340,664)**; 2) the Medicaid Program **($6,662,373)**; 3) the Children's Health Insurance Program **($3,750,000)**; 4) Program Authorizations for the Division of Senior Citizens **($641,352)**; 5) Public Assistance Program Payments **($3,160,125)**; 6) the Enhanced Allotment Plan Medicaid Part D Program **($1,149,288)**; 7) the Medical Cannabis Program **($450,000)**; and 8) the Foster Group Home **($760,453)**.

Includes appropriations rom the General Fund to DPHSS for: 1) Health Insurance Premiums for Foster Children **($665,396)**; and 2) Child Protective Services **($114,068)**.

Excludes the appropriation allocation from the General Fund to MIP Payment Revolving Fund **($11,467,292)**.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5602A2117SU00001

HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$3,666,719
Overtime	112	$21,324
Benefits	113	$1,446,396
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$90,340
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$389,144
Miscellaneous	290	$6,533,624
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$12,147,547**

2/ Includes appropriation allocations from the Healthy Futures Fund to DPHSS for: 1) the Medicaid Program **($6,521,824)**; and 2) Community Health Centers **($535,099)**.

Includes appropriation from the Healthy Futures Fund to DPHSS for the Guam Cancer Registry **($389,144)**.

Excludes the appropriation allocation from the Healthy Futures Fund to MIP Payment Revolving Fund **($2,630,100)**.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5600A2117SU00001

ENVIRONMENTAL HEALTH FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$846,823
Overtime	112	$0
Benefits	113	$358,436
Travel	220	$0
Contractual Services	230	$27,011
Office Rent	233	$0
Supplies / Materials	240	$3,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$70,000
Water / Sewer	362	$2,300
Telephone	363	$15,000
Capital Outlay	450	$0
TOTAL		**$1,322,570**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)
Account Number: **5293A2117SU00001**
5100A219100CT293
5602A219100CT293
MIP PAYMENT REVOLVING (MIPPR) FUND 3/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$200,908
Overtime	112	$0
Benefits	113	$132,408
Travel	220	$50,000
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$13,714,076
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$14,097,392**

3/ As per P.L. 35-99, Chapter 3, Part 2, Section 2, MIP Appropriation Allocation from the General Fund and Healthy Futures Fund is $11,047,503 and $2,630,100, respectively, for MIP Program Payments and $760,453 for cancer screening, treatment, educational outreach, and support services (total of $14,438,056). However, of the $11,047,503 General Fund appropriation for MIP Program Payments, $340,664 is allocated to the MIP Administrative account (budgeted under the 5100A2117SU00001 account on this report).

Pending Establishment of Account for the Healthy Futures Fund contribution account by the Department of Administration.

DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)
Account Number: **5638A2117SU00001**

SANITARY INSPECTION REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$49,932
Overtime	112	$0
Benefits	113	$17,589
Travel	220	$0
Contractual Services	230	$17,904
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$85,425**

DEPARTMENT OF PUBLIC HEALTH
AND SOCIAL SERVICES (DPHSS)
Account Number: **5241A2117SU00001**

HEALTH PROFESSIONAL LICENSING OFFICE REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$102,915
Overtime	112	$0
Benefits	113	$35,416
Travel	220	$0
Contractual Services	230	$84,757
Office Rent	233	$0
Supplies / Materials	240	$2,000
Equipment	250	$18,997
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$42,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$286,085**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: 5650A2117SU00001

OFFICE OF VITAL STATISTICS REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$122,579
Overtime	112	$0
Benefits	113	$66,909
Travel	220	$0
Contractual Services	230	$36,218
Office Rent	233	$0
Supplies / Materials	240	$3,000
Equipment	250	$12,736
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$241,442**

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS)
Account Number: Summary

GRAND TOTAL 4/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$6,092,862
Overtime	112	$21,324
Benefits	113	$2,488,001
Travel	220	$76,340
Contractual Services	230	$4,209,426
Office Rent	233	$417,832
Supplies / Materials	240	$316,966
Equipment	250	$78,883
Workers Comp	270	$3,000
Drug Testing	271	$719
Sub-Recipient/Grants	280	$389,144
Miscellaneous	290	$39,871,083
Power	361	$408,864
Water / Sewer	362	$35,350
Telephone	363	$448,424
Capital Outlay	450	$141,525
GRAND TOTAL		**$54,999,743**

4/ Total appropriations per P.L. 35-99, Chapter 3, Part 2, Section 1 amounts to **$53,831,135**. Programs appropriated in addition to this level include: 1) the Guam Cancer Registry (**$389,144**); 2) Health Insurance Premiums for Foster Children (**$665,396**); and 3) Child Protective Services (**$114,068**), in which the subtotal amounts to **$54,999,743**.

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: 5100A2123SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$214,334
Office Rent	233	$0
Supplies / Materials	240	$152,585
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$366,919**

1/ Inclusive of the appropriation allocations from the General Fund to GBHWC for: 1)the Focus on Life Suicide Prevention Program **($81,749)**; and 2) the Youth Mental Health First Aid Program **($285,170)**.

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: 5602A2123SU00001
HEALTHY FUTURES FUND 2/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$10,357,915
Overtime	112	$78,522
Benefits	113	$4,446,201
Travel	220	$0
Contractual Services	230	$5,871,160
Office Rent	233	$164,000
Supplies / Materials	240	$1,030,857
Equipment	250	$120,746
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,530
Power	361	$600,000
Water / Sewer	362	$85,000
Telephone	363	$117,000
Capital Outlay	450	$62,000
TOTAL		**$22,938,931**

2/ Inclusive of appropriation allocation from the Healthy Futures Fund to GBHWC for: 1) the Detoxification and Rehabilation Services Program **($1,909,924)**; and 2) the Inpatient Detoxification Program (New Beginnings) **($800,000)**.

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER (GBHWC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$10,357,915
Overtime	112	$78,522
Benefits	113	$4,446,201
Travel	220	$0
Contractual Services	230	$6,085,494
Office Rent	233	$164,000
Supplies / Materials	240	$1,183,442
Equipment	250	$120,746
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,530
Power	361	$600,000
Water / Sewer	362	$85,000
Telephone	363	$117,000
Capital Outlay	450	$62,000
GRAND TOTAL		**$23,305,850**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: **5100A2126SU00001**
5100G2126SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$12,024
Overtime	112	$0
Benefits	113	$5,101
Travel	220	$0
Contractual Services	230	$2,000
Office Rent	233	$35,743
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$364,426
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,000
Capital Outlay	450	$0
TOTAL		**$422,294**

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: **5602A2126SU00001**
HEALTHY FUTURES FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$334,954
Overtime	112	$0
Benefits	113	$119,016
Travel	220	$0
Contractual Services	230	$68,738
Office Rent	233	$53,452
Supplies / Materials	240	$1,500
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$577,660**

DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID)
Account Number: **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$346,978
Overtime	112	$0
Benefits	113	$124,117
Travel	220	$0
Contractual Services	230	$70,738
Office Rent	233	$89,195
Supplies / Materials	240	$1,500
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$364,426
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,000
Capital Outlay	450	$0
GRAND TOTAL		**$999,954**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

OFFICE OF *I MAGA'HÅGAN GUÅHAN*
Account Number: 5100A2102SU00001
5100A2103SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$3,825,659
Overtime	112	$0
Benefits	113	$1,380,851
Travel	220	$0
Contractual Services	230	$85,504
Office Rent	233	$90,794
Supplies / Materials	240	$5,500
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$28,416
Power	361	$304,800
Water / Sewer	362	$50,400
Telephone	363	$79,500
Capital Outlay	450	$0
TOTAL		**$5,851,424**

1/ Excludes General Fund appropriation allocations to the Medical Referral Assistance Office (**$623,064**), Commission on Decolonization (**$383,233**), Guam Veterans Affairs Office (**$581,692**), and the Guam Ancestral Lands Commission (**$408,553**).

OFFICE OF *I MAGA'HÅGAN GUÅHAN*
Account Number: 5632A2103SU00001
INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$175,762
Overtime	112	$0
Benefits	113	$72,077
Travel	220	$36,986
Contractual Services	230	$7,000
Office Rent	233	$0
Supplies / Materials	240	$2,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$293,825**

OFFICE OF *I MAGA'HÅGAN GUÅHAN*
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$4,001,421
Overtime	112	$0
Benefits	113	$1,452,928
Travel	220	$36,986
Contractual Services	230	$92,504
Office Rent	233	$90,794
Supplies / Materials	240	$7,500
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$28,416
Power	361	$304,800
Water / Sewer	362	$50,400
Telephone	363	$79,500
Capital Outlay	450	$0
GRAND TOTAL		**$6,145,249**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

COMMISSION ON DECOLONIZATION (COD)
Account Number: **5100A210206SE018**
5100A210206EI020
5100A210206EI021
5100A210206EI022

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$157,100
Overtime	112	$0
Benefits	113	$53,649
Travel	220	$0
Contractual Services	230	$99,965
Office Rent	233	$0
Supplies / Materials	240	$48,000
Equipment	250	$24,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$519
Capital Outlay	450	$0
TOTAL		**$383,233**

1/ Includes Appropriation Allocation to COD for the Public Information Program ($165,000 / $55,000 per task force).

COMMISSION ON DECOLONIZATION (COD)
Account Number: **Summary**

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$157,100
Overtime	112	$0
Benefits	113	$53,649
Travel	220	$0
Contractual Services	230	$99,965
Office Rent	233	$0
Supplies / Materials	240	$48,000
Equipment	250	$24,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$519
Capital Outlay	450	$0
GRAND TOTAL		**$383,233**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM ANCESTRAL LANDS COMMISSION (GALC)
Account Number: 5100A210209DC005
GALC SURVEY, INFRASTRUCTURE & DEVELOPMENT FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$209,732
Overtime	112	$0
Benefits	113	$104,898
Travel	220	$0
Contractual Services	230	$54,777
Office Rent	233	$24,696
Supplies / Materials	240	$5,150
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$5,100
Capital Outlay	450	$0
TOTAL		**$408,553**

1/ Account listed under General Fund per direction of DOA Accounting. GALC has a separate bank account in which funds shall be deposited into the GALC SIDF appropriation account.

GUAM ANCESTRAL LANDS COMMISSION (GALC)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$209,732
Overtime	112	$0
Benefits	113	$104,898
Travel	220	$0
Contractual Services	230	$54,777
Office Rent	233	$24,696
Supplies / Materials	240	$5,150
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$5,100
Capital Outlay	450	$0
GRAND TOTAL		**$408,553**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM OFFICE OF VETERANS AFFAIRS (OVA)
Account Number: **5100A210282GA020**
5100A210282GA022
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$401,422
Overtime	112	$0
Benefits	113	$164,418
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$15,852
Capital Outlay	450	$0
TOTAL		**$581,692**

GUAM OFFICE OF VETERANS AFFAIRS (OVA)
Account Number: **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$401,422
Overtime	112	$0
Benefits	113	$164,418
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$15,852
Capital Outlay	450	$0
GRAND TOTAL		**$581,692**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: 5100A2104SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$721,439
Overtime	112	$0
Benefits	113	$262,288
Travel	220	$0
Contractual Services	230	$25,763
Office Rent	233	$0
Supplies / Materials	240	$10,567
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,020,057**

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: 5632A2104SU00001
INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$207,204
Overtime	112	$0
Benefits	113	$79,968
Travel	220	$0
Contractual Services	230	$1,115
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$10,500
Capital Outlay	450	$0
TOTAL		**$298,787**

BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$928,643
Overtime	112	$0
Benefits	113	$342,256
Travel	220	$0
Contractual Services	230	$26,878
Office Rent	233	$0
Supplies / Materials	240	$10,567
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$10,500
Capital Outlay	450	$0
GRAND TOTAL		**$1,318,844**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

CIVIL SERVICE COMMISSION (CSC)
Account Number: 5100A2105SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$566,091
Overtime	112	$0
Benefits	113	$240,637
Travel	220	$0
Contractual Services	230	$4,720
Office Rent	233	$63,795
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$14,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$8,113
Capital Outlay	450	$0
TOTAL		**$897,356**

CIVIL SERVICE COMMISSION (CSC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$566,091
Overtime	112	$0
Benefits	113	$240,637
Travel	220	$0
Contractual Services	230	$4,720
Office Rent	233	$63,795
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$14,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$8,113
Capital Outlay	450	$0
GRAND TOTAL		**$897,356**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5100A2106SU00001

GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$4,313,090
Overtime	112	$0
Benefits	113	$1,616,121
Travel	220	$0
Contractual Services	230	$609,633
Office Rent	233	$426,935
Supplies / Materials	240	$0
Equipment	250	$10,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$637,500
Power	361	$62,200
Water / Sewer	362	$3,500
Telephone	363	$85,300
Capital Outlay	450	$0
TOTAL		**$7,764,279**

1/ Includes the appropriation allocation from the General Fund to DOA for: 1) Support of Child in Custody (**290 - $550,000**); 2) Government of Guam Annual Audit (**230 - $439,800**); 3) Funding for Membership to WICHE (**290 - $78,500**); and 4) Guam Academy Charter Schools Council Administrative Support (**111 - $37,920, 113 - $19,024, 230 - $6,500, 233 - $48,641, 250 - $10,000, 290 - $9,000, 361 - $7,200, 363 - $4,300**).

Excludes the appropriation allocation from the General Fund to DOA for: 1) Cost of Living Allowance (**290 - $14,898,000**); 2) Debt Service (**290 - $83,779,947**); and 3) Kumision I Fino' Chamoru Yan I Fina'na'guen Historia Yan I Lina'la' Taotao Tano' (**111 - $135,042, 113 - $77,580, 230 - $7,547, 271 - $80, 290 - $10,800, 361 - $8,691, 362 - $2,608, 363 - $15,192**).

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5632A2106SU00001

INDIRECT COST FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$586,729
Overtime	112	$0
Benefits	113	$228,278
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$815,007**

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5655A2106SU00001

LIMITED GAMING FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$37,120
Office Rent	233	$47,479
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$84,599**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF ADMINISTRATION
(DOA)
Account Number: **5329A2106SU00001**
5100A219100CT329
RESIDENTIAL TREATMENT FUND (RTF)
(General Fund Contibution to Residential Treatment Fund)

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$2,186,301
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$2,186,301**

DEPARTMENT OF ADMINISTRATION
(DOA)
Account Number: **5239A2106SU00001**
5100A219100CT239
GOVERNMENT CLAIMS FUND
(General Fund Contibution to Government Claims Fund)

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$250,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$250,000**

DEPARTMENT OF ADMINISTRATION
(DOA)
Account Number: **5206A210676GA213**
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$20,500
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$20,500**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5208A2106SU00001

GUAM HIGHWAY FUND 2/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$18,500
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$649,288
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$667,788**

2/ Includes the appropriation allocation from the Guam Highway Fund to DOA for: 1) Single Audit Report on the Guam Highway Fund (**230 - $18,500**); and 2) the Public Streetlights Appropriation (**361 - $649,288**).

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: 5202A2106SU00001

STREETLIGHT FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$4,302,419
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$4,302,419**

DEPARTMENT OF ADMINISTRATION (DOA)
Account Number: Summary

GRAND TOTAL 3/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$4,899,819
Overtime	112	$0
Benefits	113	$1,844,399
Travel	220	$0
Contractual Services	230	$685,753
Office Rent	233	$474,414
Supplies / Materials	240	$0
Equipment	250	$10,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,073,801
Power	361	$5,013,907
Water / Sewer	362	$3,500
Telephone	363	$85,300
Capital Outlay	450	$0
GRAND TOTAL		**$16,090,893**

4/ Total appropriations per P.L. 35-99, Chapter 5, Section 1 (g) amounts to **$7,453,000**. Programs appropriated in addition to this level include: 1) Support of Child In Custody (**$550,000**); 2) Residential Treatment Fund (**$2,186,301**); and 3) Government Claims Fund (**$250,000**); 4) Government of Guam's Basic Financial Statements and Single Audit Report (**$439,800**); 5) Single Audit Report on the Tourist Attraction Fund (**$20,500**); 6) Single Audit on the Guam Highway Fund (**$18,500**); 7) Public Streetlight Appropriations from the Streelight Fund (**$4,302,419**) and Guam Highway Fund (**$649,288**); 8) Funding for Membership to WICHE (**$78,500**), and 9) Guam Academy Charter Schools Council Administrative Support (**$142,585**), in which the subtotal amounts to **$16,090,893**.

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5100A2108SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$5,559,619
Overtime	112	$0
Benefits	113	$2,194,706
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$1,183,111
Supplies / Materials	240	$5,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$2,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$8,945,336**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5628A2108SU00001
BETTER PUBLIC SERVICE FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$1,290,919
Office Rent	233	$0
Supplies / Materials	240	$120,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,410,919**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5603A2108SU00001
TAX COLLECTION ENHANCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$273,950
Overtime	112	$0
Benefits	113	$123,244
Travel	220	$13,500
Contractual Services	230	$106,324
Office Rent	233	$302,930
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$100,000
Capital Outlay	450	$0
TOTAL		**$919,948**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: 5611A2108SU00001
BANKING AND INSURANCE ENFORCEMENT FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$472,165
Office Rent	233	$0
Supplies / Materials	240	$5,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$2,600
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$479,765**

DEPARTMENT OF REVENUE AND TAXATION (DRT)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$5,833,569
Overtime	112	$0
Benefits	113	$2,317,950
Travel	220	$13,500
Contractual Services	230	$1,869,408
Office Rent	233	$1,486,041
Supplies / Materials	240	$130,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$100,000
Capital Outlay	450	$0
GRAND TOTAL		**$11,755,968**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

BUREAU OF STATISTICS AND PLANS (BSP)
Account Number: 5100A2109SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$814,151
Overtime	112	$0
Benefits	113	$292,589
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,106,740**

1/ Includes appropriation allocation to BSP for the Bureau of Economic and Statistics **($331,693)** which prohibits any transfers out of the appropriation account. This restriction will severely hamper and impact BSP's ability to proper manage its locally-funded programs. Should any employee within the program retire or resign, the BSP is unable to utilize the potential lapse funds generated to offset or support the needs of any of the other divisions of BSP.

BUREAU OF STATISTICS AND PLANS (BSP)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$814,151
Overtime	112	$0
Benefits	113	$292,589
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$1,106,740**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: 5205A2110SU00001
TERRITORIAL EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$4,564,772
Overtime	112	$0
Benefits	113	$2,072,300
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$258,906
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,700
Capital Outlay	450	$353,584
TOTAL		**$7,254,262**

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: 5208A2110SU00001
GUAM HIGHWAY FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$4,696,107
Overtime	112	$196,353
Benefits	113	$2,049,436
Travel	220	$0
Contractual Services	230	$3,032,228
Office Rent	233	$0
Supplies / Materials	240	$385,780
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$850
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$442,000
Water / Sewer	362	$203,000
Telephone	363	$48,555
Capital Outlay	450	$0
TOTAL		**$11,054,309**

1/ Includes the appropriation allocation from the Guam Highway Fund to DPW for the Village Streets and Roads Resurfacing and Repairs per Ch. 5, Sec. 1(j)(2) **($2,780,703)**

DEPARTMENT OF PUBLIC WORKS (DPW)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$9,260,879
Overtime	112	$196,353
Benefits	113	$4,121,736
Travel	220	$0
Contractual Services	230	$3,032,228
Office Rent	233	$0
Supplies / Materials	240	$644,686
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$850
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$442,000
Water / Sewer	362	$203,000
Telephone	363	$53,255
Capital Outlay	450	$353,584
GRAND TOTAL		**$18,308,571**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM CONTRACTORS LICENSE BOARD
(GCLB - Operations)
Account Number: 5213A211002GA213
CONTRACTORS LICENSE BOARD FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$399,332
Overtime	112	$0
Benefits	113	$174,151
Travel	220	$0
Contractual Services	230	$33,368
Office Rent	233	$0
Supplies / Materials	240	$11,000
Equipment	250	$25,750
Workers Comp	270	$0
Drug Testing	271	$100
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$3,100
Power	361	$20,000
Water / Sewer	362	$0
Telephone	363	$9,000
Capital Outlay	450	$0
TOTAL		**$675,801**

GUAM CONTRACTORS LICENSE BOARD
(GCLB - for the Guam Building Code Council)
Account Number: 5213A211002GA214
CONTRACTORS LICENSE BOARD FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$4,768
Contractual Services	230	$28,526
Office Rent	233	$0
Supplies / Materials	240	$15,257
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$900
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$49,451**

GUAM CONTRACTORS LICENSE BOARD
(GCLB)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$399,332
Overtime	112	$0
Benefits	113	$174,151
Travel	220	$4,768
Contractual Services	230	$61,894
Office Rent	233	$0
Supplies / Materials	240	$26,257
Equipment	250	$25,750
Workers Comp	270	$0
Drug Testing	271	$100
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,000
Power	361	$20,000
Water / Sewer	362	$0
Telephone	363	$9,000
Capital Outlay	450	$0
GRAND TOTAL		**$725,252**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SUVEYORS (PEALS)
Account Number: 5215A2110SU00001
PEALS BOARD FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$147,543
Overtime	112	$0
Benefits	113	$58,506
Travel	220	$0
Contractual Services	230	$56,287
Office Rent	233	$23,060
Supplies / Materials	240	$286
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,500
Capital Outlay	450	$0
TOTAL		**$288,182**

GUAM BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SUVEYORS (PEALS)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$147,543
Overtime	112	$0
Benefits	113	$58,506
Travel	220	$0
Contractual Services	230	$56,287
Office Rent	233	$23,060
Supplies / Materials	240	$286
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$2,500
Capital Outlay	450	$0
GRAND TOTAL		**$288,182**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5100A2112SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$18,390,947
Overtime	112	$0
Benefits	113	$7,343,441
Travel	220	$0
Contractual Services	230	$1,358,253
Office Rent	233	$834,381
Supplies / Materials	240	$95,170
Equipment	250	$90,000
Workers Comp	270	$11,200
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$743,515
Power	361	$525,903
Water / Sewer	362	$65,000
Telephone	363	$425,000
Capital Outlay	450	$0
TOTAL		**$29,882,810**

1/ Includes the appropriation allocation to GPD for: 1) the Criminal Justice Information System (CJIS) **($81,603)**; and 2) the Safe Schools Initiative **($285,170)**

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5263A2112SU00001
POLICE SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$643,274
Overtime	112	$0
Benefits	113	$346,641
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$989,915**

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5206A2112SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,302,247
Overtime	112	$0
Benefits	113	$480,064
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,782,311**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5208A2112SU00001
GUAM HIGHWAY FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,255,555
Overtime	112	$0
Benefits	113	$459,448
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,715,003**

GUAM POLICE DEPARTMENT (GPD)
Account Number: 5663A2112SU00001
POLICE PATROL VEHICLE & EQUIPMENT REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$175,000
Office Rent	233	$0
Supplies / Materials	240	$140,000
Equipment	250	$14,366
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$329,366**

GUAM POLICE DEPARTMENT (GPD)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$21,592,023
Overtime	112	$0
Benefits	113	$8,629,594
Travel	220	$0
Contractual Services	230	$1,533,253
Office Rent	233	$834,381
Supplies / Materials	240	$235,170
Equipment	250	$104,366
Workers Comp	270	$11,200
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$743,515
Power	361	$525,903
Water / Sewer	362	$65,000
Telephone	363	$425,000
Capital Outlay	450	$0
GRAND TOTAL		**$34,699,405**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5100A2113SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$12,114,293
Overtime	112	$814,928
Benefits	113	$5,105,572
Travel	220	$0
Contractual Services	230	$6,192,837
Office Rent	233	$0
Supplies / Materials	240	$98,148
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$13,500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$150,000
Power	361	$996,700
Water / Sewer	362	$1,000,000
Telephone	363	$71,500
Capital Outlay	450	$0
TOTAL		**$26,557,478**

1/ Includes appropriation allocations for the Cost of Care and Custody for Prisoners **(230 - $495,252)** and Criminal Justice Information System (CJIS) Integration Project **(230-$81,603)**.

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5214A2113SU00001
CORRECTIONS INMATE REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$696,496
Office Rent	233	$0
Supplies / Materials	240	$186,621
Equipment	250	$21,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$904,117**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: 5217A2113SU00001
SAFE STREET FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$67,224
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$67,224**

DEPARTMENT OF CORRECTIONS (DOC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$12,114,293
Overtime	112	$814,928
Benefits	113	$5,105,572
Travel	220	$0
Contractual Services	230	$6,889,333
Office Rent	233	$0
Supplies / Materials	240	$351,993
Equipment	250	$21,000
Workers Comp	270	$0
Drug Testing	271	$13,500
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$150,000
Power	361	$996,700
Water / Sewer	362	$1,000,000
Telephone	363	$71,500
Capital Outlay	450	$0
GRAND TOTAL		**$27,528,819**

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DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5100A2116SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$2,001,162
Overtime	112	$7,500
Benefits	113	$807,031
Travel	220	$0
Contractual Services	230	$182,391
Office Rent	233	$0
Supplies / Materials	240	$17,200
Equipment	250	$24,598
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$3,039,882**

1/ Inclusive of Miscellaneous General Fund Appropriation for Animal Shelter (**$142,585**).

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5206A2116SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$81,086
Water / Sewer	362	$59,623
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$140,709**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5608A2116SU00001
GUAM PLANT INSPECTION AND PERMIT FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$17,180
Office Rent	233	$0
Supplies / Materials	240	$15,040
Equipment	250	$7,800
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,588
Power	361	$43,200
Water / Sewer	362	$4,400
Telephone	363	$3,000
Capital Outlay	450	$0
TOTAL		**$98,208**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5285A2116SU00001
RABIES PREVENTION FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$5,500
Contractual Services	230	$17,908
Office Rent	233	$0
Supplies / Materials	240	$6,945
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,757
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$7,500
Capital Outlay	450	$0
TOTAL		**$44,610**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: 5662A2116SU00001
GUAM INVASIVE SPECIES INSPECTION FEE FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$426,730
Overtime	112	$0
Benefits	113	$170,584
Travel	220	$0
Contractual Services	230	$12,876
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$610,190**

DEPARTMENT OF AGRICULTURE (AGR)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$2,427,892
Overtime	112	$7,500
Benefits	113	$977,615
Travel	220	$5,500
Contractual Services	230	$230,355
Office Rent	233	$0
Supplies / Materials	240	$39,185
Equipment	250	$32,398
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$14,345
Power	361	$124,286
Water / Sewer	362	$64,023
Telephone	363	$10,500
Capital Outlay	450	$0
GRAND TOTAL		**$3,933,599**

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GUAM PUBLIC LIBRARY SYSTEM (GPLS)
Account Number: 5205A2136SU00001
TERRITORIAL EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$601,760
Overtime	112	$0
Benefits	113	$289,029
Travel	220	$0
Contractual Services	230	$97,911
Office Rent	233	$0
Supplies / Materials	240	$27,385
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$2,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,600
Power	361	$150,000
Water / Sewer	362	$12,000
Telephone	363	$32,000
Capital Outlay	450	$0
TOTAL		**$1,217,685**

GUAM PUBLIC LIBRARY SYSTEM (GPLS)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$601,760
Overtime	112	$0
Benefits	113	$289,029
Travel	220	$0
Contractual Services	230	$97,911
Office Rent	233	$0
Supplies / Materials	240	$27,385
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$2,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$5,600
Power	361	$150,000
Water / Sewer	362	$12,000
Telephone	363	$32,000
Capital Outlay	450	$0
GRAND TOTAL		**$1,217,685**

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DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: 5100A2120SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$3,477,570
Overtime	112	$45,683
Benefits	113	$1,422,395
Travel	220	$0
Contractual Services	230	$318,610
Office Rent	233	$0
Supplies / Materials	240	$36,903
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$240
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,750
Power	361	$46,244
Water / Sewer	362	$18,000
Telephone	363	$31,000
Capital Outlay	450	$0
TOTAL		**$5,403,395**

1/ Includes General Fund appropriation allocations for: 1) the Youth Runaway/Homeless/Victims of Abuse Program (**$200,000**); and 2) the Summer Employment and Youth Training Program (**$570,339**).

DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: 5602A2120SU00001
HEALTHY FUTURES FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$502,250
Overtime	112	$0
Benefits	113	$173,824
Travel	220	$0
Contractual Services	230	$6,428
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$682,502**

DEPARTMENT OF YOUTH AFFAIRS (DYA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$3,979,820
Overtime	112	$45,683
Benefits	113	$1,596,219
Travel	220	$0
Contractual Services	230	$325,038
Office Rent	233	$0
Supplies / Materials	240	$36,903
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$240
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$6,750
Power	361	$46,244
Water / Sewer	362	$18,000
Telephone	363	$31,000
Capital Outlay	450	$0
GRAND TOTAL		**$6,085,897**

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GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5265A2122SU00001
AIR POLLUTION CONTROL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$111,269
Overtime	112	$0
Benefits	113	$47,961
Travel	220	$0
Contractual Services	230	$3,062
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$162,292**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5245A2122SU00001
GUAM ENVIRONMENTAL TRUST FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$130,572
Overtime	112	$5,000
Benefits	113	$55,779
Travel	220	$0
Contractual Services	230	$149,910
Office Rent	233	$0
Supplies / Materials	240	$8,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$75,000
Water / Sewer	362	$5,000
Telephone	363	$35,000
Capital Outlay	450	$0
TOTAL		**$464,261**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5629A2122SU00001
PESTICIDE MANAGEMENT FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$40,762
Overtime	112	$0
Benefits	113	$12,267
Travel	220	$0
Contractual Services	230	$26,960
Office Rent	233	$0
Supplies / Materials	240	$15,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$94,989**

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GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5283A2122SU00001
WATER PROTECTION FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$25,164
Overtime	112	$0
Benefits	113	$9,245
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$32,000
Supplies / Materials	240	$5,541
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$71,950**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5300A2122SU00001
WATER RESEARCH AND DEVELOPMENT

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$22,164
Overtime	112	$0
Benefits	113	$7,272
Travel	220	$0
Contractual Services	230	$3,000
Office Rent	233	$32,000
Supplies / Materials	240	$1,975
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$66,411**

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5416A2122SU00001
SOLID WASTE OPERATIONS FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$202,992
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$202,992**

1/ Miscellaneous Appropriation to GEPA for the Closure, Monitoring, and Opening of the Island's Landfills per Ch. 5, Sec. 1(r)(2).

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5206A2122SU00001
TOURIST ATTRACTION FUND 2/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$46,903
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$46,903**

2/ Miscellaneous Appropriation to GEPA for Beach Monitoring per Ch. 5, Sec. 1(r)(3).

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: 5619A2122SU00001
RECYCLING REVOLVING FUND 3/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$45,014
Overtime	112	$0
Benefits	113	$15,513
Travel	220	$0
Contractual Services	230	$2,304,996
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$2,365,523**

3/ Miscellaneous Appropriation to GEPA from the Recycling Revolving Fund per Ch. 5, Sec. 1(r)(5).

GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$374,945
Overtime	112	$5,000
Benefits	113	$148,037
Travel	220	$0
Contractual Services	230	$2,690,920
Office Rent	233	$64,000
Supplies / Materials	240	$77,419
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$75,000
Water / Sewer	362	$5,000
Telephone	363	$35,000
Capital Outlay	450	$0
GRAND TOTAL		**$3,475,321**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF LABOR (DOL)
Account Number: 5100A2124SU00001
5100B2124SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,010,383
Overtime	112	$0
Benefits	113	$393,745
Travel	220	$0
Contractual Services	230	$44,193
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$47,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$21,500
Capital Outlay	450	$0
TOTAL		**$1,516,821**

DEPARTMENT OF LABOR (DOL)
Account Number: 5232A2124SU00001
MANPOWER DEVELOPMENT FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$580,904
Overtime	112	$0
Benefits	113	$271,036
Travel	220	$0
Contractual Services	230	$104,480
Office Rent	233	$300,000
Supplies / Materials	240	$72,080
Equipment	250	$30,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$21,500
Capital Outlay	450	$0
TOTAL		**$1,380,000**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF LABOR (DOL)
Account Number: 5310A2124SU00001
(5100A219100CT310)
WORKERS COMPENSATION FUND 1/
(General Fund Contribution to Workers Compensation Fund)

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$15,000
Contractual Services	230	$385,000
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$400,000**

1/ Miscellaneous appropriation to DOL for the Worker's Compensation Fund per Ch. 5, Sec. 1(s)(2).

DEPARTMENT OF LABOR (DOL)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,591,287
Overtime	112	$0
Benefits	113	$664,781
Travel	220	$15,000
Contractual Services	230	$533,673
Office Rent	233	$300,000
Supplies / Materials	240	$72,080
Equipment	250	$30,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$47,000
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$43,000
Capital Outlay	450	$0
GRAND TOTAL		**$3,296,821**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPT. OF PARKS AND RECREATION (DPR)
Account Number: 5100A2125SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,195,812
Overtime	112	$0
Benefits	113	$475,350
Travel	220	$0
Contractual Services	230	$415,854
Office Rent	233	$0
Supplies / Materials	240	$10,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$12,000
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$2,109,016**

DEPT. OF PARKS AND RECREATION (DPR)
Account Number: 5620A2125SU00001
PUBLIC RECREATION SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$34,167
Office Rent	233	$0
Supplies / Materials	240	$14,540
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$46,543
Water / Sewer	362	$21,206
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$116,456**

DEPT. OF PARKS AND RECREATION (DPR)
Account Number: 5206A2125SU00001
TOURIST ATTRACTION FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$327,338
Overtime	112	$0
Benefits	113	$136,386
Travel	220	$0
Contractual Services	230	$198,117
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$120,090
Water / Sewer	362	$274,933
Telephone	363	$25,000
Capital Outlay	450	$0
TOTAL		**$1,081,864**

1/ Inclusive of the Miscellaneous Appropriation from the Tourist Attraction Fund for the Maintenance and Repair of Public Restrooms and Pool Facilities **($190,709)** per Ch. 5, Sec. 1(t)(3).

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPT. OF PARKS AND RECREATION
(DPR)
Account Number: 5655A2125SU00001
LIMITED GAMING FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$535,801
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$535,801**

DEPT. OF PARKS AND RECREATION
(DPR)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,523,150
Overtime	112	$0
Benefits	113	$611,736
Travel	220	$0
Contractual Services	230	$648,138
Office Rent	233	$0
Supplies / Materials	240	$24,540
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$535,801
Power	361	$178,633
Water / Sewer	362	$296,139
Telephone	363	$25,000
Capital Outlay	450	$0
GRAND TOTAL		**$3,843,137**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF LAND MANAGEMENT (DLM)
Account Number: 5222A2129SU00001
LAND SURVEY REVOLVING FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,728,024
Overtime	112	$0
Benefits	113	$625,412
Travel	220	$0
Contractual Services	230	$77,775
Office Rent	233	$692,664
Supplies / Materials	240	$11,694
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$15,797
Capital Outlay	450	$0
TOTAL		**$3,158,566**

DEPARTMENT OF LAND MANAGEMENT (DLM)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,728,024
Overtime	112	$0
Benefits	113	$625,412
Travel	220	$0
Contractual Services	230	$77,775
Office Rent	233	$692,664
Supplies / Materials	240	$11,694
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$15,797
Capital Outlay	450	$0
GRAND TOTAL		**$3,158,566**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

CHIEF MEDICAL EXAMINER'S OFFICE (CME)
Account Number: 5100A2130SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$248,416
Overtime	112	$16,137
Benefits	113	$99,459
Travel	220	$0
Contractual Services	230	$63,000
Office Rent	233	$0
Supplies / Materials	240	$2,023
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,100
Capital Outlay	450	$0
TOTAL		**$432,135**

CHIEF MEDICAL EXAMINER'S OFFICE (CME)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$248,416
Overtime	112	$16,137
Benefits	113	$99,459
Travel	220	$0
Contractual Services	230	$63,000
Office Rent	233	$0
Supplies / Materials	240	$2,023
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,100
Capital Outlay	450	$0
GRAND TOTAL		**$432,135**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

CUSTOMS AND QUARANTINE AGENCY (CQA)
Account Number: 5100A2132SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$5,036,781
Overtime	112	$0
Benefits	113	$1,864,192
Travel	220	$0
Contractual Services	230	$140,545
Office Rent	233	$267,127
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$27,190
Capital Outlay	450	$0
TOTAL		**$7,335,835**

CUSTOMS AND QUARANTINE AGENCY (CQA)
Account Number: 5209A2132SU00001
CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$2,917,598
Overtime	112	$0
Benefits	113	$971,012
Travel	220	$0
Contractual Services	230	$46,556
Office Rent	233	$130,610
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$35,000
Water / Sewer	362	$5,000
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$4,105,776**

CUSTOMS AND QUARANTINE AGENCY (CQA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$7,954,379
Overtime	112	$0
Benefits	113	$2,835,204
Travel	220	$0
Contractual Services	230	$187,101
Office Rent	233	$397,737
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$35,000
Water / Sewer	362	$5,000
Telephone	363	$27,190
Capital Outlay	450	$0
GRAND TOTAL		**$11,441,611**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF CHAMORRO AFFAIRS (DCA)
Account Number: 5100A2136SU00001
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$525,905
Overtime	112	$0
Benefits	113	$228,756
Travel	220	$0
Contractual Services	230	$316,161
Office Rent	233	$0
Supplies / Materials	240	$5,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$1,075,822**

1/ Pending Establishment of Account by the Department of Administration

DEPARTMENT OF CHAMORRO AFFAIRS (DCA)
Account Number: 5206A2136SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$240,309
Overtime	112	$0
Benefits	113	$95,401
Travel	220	$0
Contractual Services	230	$121,719
Office Rent	233	$97,500
Supplies / Materials	240	$3,106
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,800
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$562,835**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF CHAMORRO AFFAIRS (DCA)
Account Number: 5244A2136SU00001
GUAM MUSEUM FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$108,997
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$288,000
Water / Sewer	362	$13,000
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$409,997**

DEPARTMENT OF CHAMORRO AFFAIRS (DCA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$766,214
Overtime	112	$0
Benefits	113	$324,157
Travel	220	$0
Contractual Services	230	$546,877
Office Rent	233	$97,500
Supplies / Materials	240	$8,106
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,800
Power	361	$288,000
Water / Sewer	362	$13,000
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$2,048,654**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

DEPARTMENT OF MILITARY AFFAIRS
(DMA)
Account Number: **5100A2137SU00001**
5100B2137SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$105,135
Overtime	112	$0
Benefits	113	$30,561
Travel	220	$13,111
Contractual Services	230	$4,846
Office Rent	233	$0
Supplies / Materials	240	$3,300
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$300
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$591,625
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$15,300
TOTAL		**$764,178**

DEPARTMENT OF MILITARY AFFAIRS
(DMA)
Account Number: **Summary**
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$105,135
Overtime	112	$0
Benefits	113	$30,561
Travel	220	$13,111
Contractual Services	230	$4,846
Office Rent	233	$0
Supplies / Materials	240	$3,300
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$300
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$591,625
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$15,300
GRAND TOTAL		**$764,178**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)
Account Number: 5100B214000MT951
5100A214000GA006
GENERAL FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$19,207
Office Rent	233	$41,652
Supplies / Materials	240	$2,400
Equipment	250	$11,400
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$46,455
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,900
Capital Outlay	450	$0
TOTAL		**$126,014**

1/ Inclusive of General Fund appropriation allocations for Promotion of the Arts Partnership Agreement Basic State Grant Local Match Account (**$46,455**) and Local Funds Overmatch Account (**$79,559**).

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)
Account Number: 5206B214000MT950
5206A214000EI207
TOURIST ATTRACTION FUND 2/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$107,845
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$107,845**

2/ Inclusive of Tourist Attraction Fund appropriation allocations for Promotion of the Arts Partnership Agreement Basic State Grant Local Match Account (**$62,845**), and the Guam Territorial Band (**$45,000**).

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$19,207
Office Rent	233	$41,652
Supplies / Materials	240	$2,400
Equipment	250	$11,400
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$154,300
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,900
Capital Outlay	450	$0
GRAND TOTAL		**$233,859**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM FIRE DEPARTMENT (GFD)
Account Number: 5100A2142SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$16,302,179
Overtime	112	$4,409,126
Benefits	113	$7,156,129
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$14,000
Power	361	$226,000
Water / Sewer	362	$87,672
Telephone	363	$10,000
Capital Outlay	450	$0
TOTAL		**$28,205,106**

GUAM FIRE DEPARTMENT (GFD)
Account Number: 5281A21642SU00001
ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,195,920
Overtime	112	$58,996
Benefits	113	$600,012
Travel	220	$0
Contractual Services	230	$39,571
Office Rent	233	$95,000
Supplies / Materials	240	$34,997
Equipment	250	$25,000
Workers Comp	270	$0
Drug Testing	271	$1,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$10,000
Power	361	$32,000
Water / Sewer	362	$1,500
Telephone	363	$86,000
Capital Outlay	450	$0
TOTAL		**$2,179,996**

GUAM FIRE DEPARTMENT (GFD)
Account Number: 5231A2142SU00001
FIRE, LIFE, AND MEDICAL EMERGENCY (FLAME) FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$301,000
Office Rent	233	$0
Supplies / Materials	240	$410,000
Equipment	250	$46,776
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$94,086
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$57,000
TOTAL		**$908,862**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM FIRE DEPARTMENT (GFD)
Account Number: 5206A2142SU00001
TOURIST ATTRACTION FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$177,840
Supplies / Materials	240	$56,674
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$234,514**

GUAM FIRE DEPARTMENT (GFD)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$17,498,099
Overtime	112	$4,468,122
Benefits	113	$7,756,141
Travel	220	$0
Contractual Services	230	$340,571
Office Rent	233	$272,840
Supplies / Materials	240	$501,671
Equipment	250	$71,776
Workers Comp	270	$0
Drug Testing	271	$1,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$118,086
Power	361	$258,000
Water / Sewer	362	$89,172
Telephone	363	$96,000
Capital Outlay	450	$57,000
GRAND TOTAL		**$31,528,478**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC)
Account Number: 5205A2163SU00001
TERRITORIAL EDUCATIONAL FACILITIES FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$353,778
Overtime	112	$0
Benefits	113	$181,265
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$35,539
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$570,582**

GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$353,778
Overtime	112	$0
Benefits	113	$181,265
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$35,539
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$570,582**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

CHAMORRO LAND TRUST COMMISSION (CLTC)
Account Number: 5624A2144SU00001
CHAMORRO LAND TRUST OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$474,352
Overtime	112	$0
Benefits	113	$200,144
Travel	220	$0
Contractual Services	230	$86,364
Office Rent	233	$124,391
Supplies / Materials	240	$8,153
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,637
Capital Outlay	450	$0
TOTAL		**$905,241**

CHAMORRO LAND TRUST COMMISSION (CLTC)
Account Number: 5669A2144SU00001
CHAMORRO LAND TRUST OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$96,866
Overtime	112	$0
Benefits	113	$40,388
Travel	220	$0
Contractual Services	230	$49,514
Office Rent	233	$0
Supplies / Materials	240	$5,350
Equipment	250	$73,250
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$48,000
TOTAL		**$313,368**

CHAMORRO LAND TRUST COMMISSION (CLTC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$571,218
Overtime	112	$0
Benefits	113	$240,532
Travel	220	$0
Contractual Services	230	$135,878
Office Rent	233	$124,391
Supplies / Materials	240	$13,503
Equipment	250	$73,250
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$7,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$4,637
Capital Outlay	450	$48,000
GRAND TOTAL		**$1,218,609**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM REGIONAL TRANSIT AUTHORITY (GRTA)
Account Number: 5208A2199SU00001
GUAM HIGHWAY FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$508,111
Overtime	112	$50,000
Benefits	113	$225,233
Travel	220	$0
Contractual Services	230	$1,163,240
Office Rent	233	$0
Supplies / Materials	240	$300,164
Equipment	250	$315,000
Workers Comp	270	$0
Drug Testing	271	$15,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$11,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$9,000
Capital Outlay	450	$0
TOTAL		**$2,597,148**

GUAM REGIONAL TRANSIT AUTHORITY (GRTA)
Account Number: 5317A2199SU00001
PUBLIC TRANSIT FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$0
Overtime	112	$0
Benefits	113	$0
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$313,020
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$313,020**

GUAM REGIONAL TRANSIT AUTHORITY (GRTA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$508,111
Overtime	112	$50,000
Benefits	113	$225,233
Travel	220	$0
Contractual Services	230	$1,163,240
Office Rent	233	$0
Supplies / Materials	240	$613,184
Equipment	250	$315,000
Workers Comp	270	$0
Drug Testing	271	$15,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$11,400
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$9,000
Capital Outlay	450	$0
GRAND TOTAL		**$2,910,168**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM ELECTION COMMISSION (GEC)
Account Number: 5100A2107SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$717,089
Overtime	112	$62,142
Benefits	113	$313,794
Travel	220	$0
Contractual Services	230	$190,020
Office Rent	233	$175,000
Supplies / Materials	240	$5,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$164,190
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,000
Capital Outlay	450	$0
TOTAL		**$1,630,235**

GUAM ELECTION COMMISSION (GEC)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$717,089
Overtime	112	$62,142
Benefits	113	$313,794
Travel	220	$0
Contractual Services	230	$190,020
Office Rent	233	$175,000
Supplies / Materials	240	$5,000
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$164,190
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,000
Capital Outlay	450	$0
GRAND TOTAL		**$1,630,235**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM SOLID WASTE AUTHORITY (GSWA)
Account Number: 5416A2199SU00001
SOLID WASTE OPERATIONS FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,808,339
Overtime	112	$89,035
Benefits	113	$879,845
Travel	220	$24,000
Contractual Services	230	$11,548,327
Office Rent	233	$0
Supplies / Materials	240	$302,201
Equipment	250	$10,200
Workers Comp	270	$4,000
Drug Testing	271	$1,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$1,084,860
Power	361	$64,800
Water / Sewer	362	$19,200
Telephone	363	$60,343
Capital Outlay	450	$0
TOTAL		**$15,896,150**

GUAM SOLID WASTE AUTHORITY (GSWA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$1,808,339
Overtime	112	$89,035
Benefits	113	$879,845
Travel	220	$24,000
Contractual Services	230	$11,548,327
Office Rent	233	$0
Supplies / Materials	240	$302,201
Equipment	250	$10,200
Workers Comp	270	$4,000
Drug Testing	271	$1,000
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$1,084,860
Power	361	$64,800
Water / Sewer	362	$19,200
Telephone	363	$60,343
Capital Outlay	450	$0
GRAND TOTAL		**$15,896,150**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

HAGÅTÑA RESTORATION AND REDEVELOPMENT AUTHORITY (HRRA)
Account Number: 5100A219986SE003
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$122,659
Overtime	112	$0
Benefits	113	$45,362
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$4,071
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$172,092**

HAGÅTÑA RESTORATION AND REDEVELOPMENT AUTHORITY (HRRA)
Account Number: 5206A219986SE001
TOURIST ATTRACTION FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$34,744
Overtime	112	$0
Benefits	113	$15,290
Travel	220	$0
Contractual Services	230	$12,031
Office Rent	233	$45,320
Supplies / Materials	240	$0
Equipment	250	$3,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$110,385**

HAGÅTÑA RESTORATION AND REDEVELOPMENT AUTHORITY (HRRA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$157,403
Overtime	112	$0
Benefits	113	$60,652
Travel	220	$0
Contractual Services	230	$12,031
Office Rent	233	$45,320
Supplies / Materials	240	$4,071
Equipment	250	$3,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$282,477**

1/ Pending Establishment of Account by the Department of Administration

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

I KUMISION I FINO' CHAMORU YAN I FINA'NÅ'GUEN HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (KUMISION)
Account Number: 5100A210672GA002

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$135,042
Overtime	112	$0
Benefits	113	$77,580
Travel	220	$0
Contractual Services	230	$7,547
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$80
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$10,800
Power	361	$8,691
Water / Sewer	362	$2,608
Telephone	363	$15,192
Capital Outlay	450	$0
TOTAL		**$257,540**

I KUMISION I FINO' CHAMORU YAN I FINA'NÅ'GUEN HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (KUMISION)
Account Number: 5206A210672GA001

TOURIST ATTRACTION FUND 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$147,683
Overtime	112	$0
Benefits	113	$49,311
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$196,994**

I KUMISION I FINO' CHAMORU YAN I FINA'NÅ'GUEN HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (KUMISION)
Account Number: Summary

GRAND TOTAL 1/

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$282,725
Overtime	112	$0
Benefits	113	$126,891
Travel	220	$0
Contractual Services	230	$7,547
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$80
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$10,800
Power	361	$8,691
Water / Sewer	362	$2,608
Telephone	363	$15,192
Capital Outlay	450	$0
GRAND TOTAL		**$454,534**

1/ Appropriation allocation to the Department of Administration (DOA) for I Kumision operations for FY 2021.

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

OFFICE OF TECHNOLOGY (OTECH)
Account Number: 5100A2121SU00001

GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$850,170
Overtime	112	$0
Benefits	113	$312,853
Travel	220	$0
Contractual Services	230	$1,010,134
Office Rent	233	$0
Supplies / Materials	240	$23,488
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$105,633
Water / Sewer	362	$4,656
Telephone	363	$152,767
Capital Outlay	450	$0
TOTAL		**$2,459,701**

OFFICE OF TECHNOLOGY (OTECH)
Account Number: Summary

GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$850,170
Overtime	112	$0
Benefits	113	$312,853
Travel	220	$0
Contractual Services	230	$1,010,134
Office Rent	233	$0
Supplies / Materials	240	$23,488
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$105,633
Water / Sewer	362	$4,656
Telephone	363	$152,767
Capital Outlay	450	$0
GRAND TOTAL		**$2,459,701**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

BUREAU OF WOMEN'S AFFAIRS (BWA)
Account Number: 5100A2143SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$70,000
Overtime	112	$0
Benefits	113	$23,164
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$93,164**

BUREAU OF WOMEN'S AFFAIRS (BWA)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$70,000
Overtime	112	$0
Benefits	113	$23,164
Travel	220	$0
Contractual Services	230	$0
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$93,164**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)
Account Number: 5100A210240SE010
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$143,014
Overtime	112	$0
Benefits	113	$53,086
Travel	220	$0
Contractual Services	230	$426,964
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
TOTAL		**$623,064**

MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$143,014
Overtime	112	$0
Benefits	113	$53,086
Travel	220	$0
Contractual Services	230	$426,964
Office Rent	233	$0
Supplies / Materials	240	$0
Equipment	250	$0
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$0
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$0
Capital Outlay	450	$0
GRAND TOTAL		**$623,064**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

GUAM ETHICS COMMISSION
Account Number: 5100A2146SU00001
GENERAL FUND

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$105,000
Overtime	112	$0
Benefits	113	$55,976
Travel	220	$0
Contractual Services	230	$10,024
Office Rent	233	$7,800
Supplies / Materials	240	$0
Equipment	250	$8,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,000
Capital Outlay	450	$0
TOTAL		**$194,000**

GUAM ETHICS COMMISSION
Account Number: Summary
GRAND TOTAL

APPR. CLASS	OBJ. CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$105,000
Overtime	112	$0
Benefits	113	$55,976
Travel	220	$0
Contractual Services	230	$10,024
Office Rent	233	$7,800
Supplies / Materials	240	$0
Equipment	250	$8,000
Workers Comp	270	$0
Drug Testing	271	$0
Sub-Recipient/Grants	280	$0
Miscellaneous	290	$4,200
Power	361	$0
Water / Sewer	362	$0
Telephone	363	$3,000
Capital Outlay	450	$0
GRAND TOTAL		**$194,000**

Allocation of FY2021 Appropriations Pursuant to P.L. 35-99, Chapter XIII, Part II, Section 12

P.L. 35-99, Chapter XIII, Part II, Section 12
(Part V of Chapter II; Parts II, III, IV of Chapter III; Chapter V)

Account Number: **SUMMARY**
Fund Source: **General & Special Funds**

APPROPRIATION CLASS	OBJECT CLASS	FY21 ALLOCATION
Salary / Special Pay	111	$122,655,710
Overtime	112	$5,854,746
Benefits	113	$50,454,945
Travel	220	$189,205
Contractual Services	230	$45,043,421
Office Rent	233	$5,887,112
Supplies / Materials	240	$4,729,670
Equipment	250	$939,769
Workers Comp	270	$18,200
Drug Testing	271	$35,289
Sub-Recipient/Grants	280	$389,144
Miscellaneous	290	$47,032,128
Power	361	$9,682,000
Water / Sewer	362	$1,971,048
Telephone	363	$2,005,989
Capital Outlay	450	$677,409
GRAND TOTAL		**$297,565,785**