Guam Legislature Clerks <clerks@guamlegislature.org>

M&C Fwd: DMA FY19 Citizen Centric Report

1 message

Speaker's Office <speaker@guamlegislature.org> Wed, Oct 28, 2020 at 5:20 PM
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>

10/28/20	4:39 PM	10/28/20	FY2019 Citizen Centric Report.*	Department of Military Affairs	35GL-20-2364

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

This e-mail message is intended only for the use of the individual or entity named above and may contain confidential and privileged information. If you are not the intended recipient, any disclosure, copying, distribution or use of the information contained in this transmission is strictly PROHIBITED. If you have received this transmission in error, please immediately notify us by replying to speaker@guamlegislature.org and delete the message immediately. Thank you very much.

Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Lorilee T. Crisostomo** <lorilee.crisostomo@dma.guam.gov>
Date: Wed, Oct 28, 2020 at 4:39 PM
Subject: DMA FY19 Citizen Centric Report
To: <speaker@guamlegislature.org>, <bjcruz@guamopa.com>
Cc: <admin@guamopa.com>

Hafa Adai Speaker Barnes and Public Auditor Cruz,

As required by Public Law 30-127, attached is the Department of Military Affairs' FY2019 Citizen Centric Report. You may also view the report on DMA's website at www.dma.guam.gov.
Should you have any questions, please feel free to contact me at 647-9150.

Respectfully,

Lorilee T. Crisostomo
Quartermaster

DMA FY2019 CCR.pdf
1324K

CITIZEN CENTRIC REPORT

Fiscal Year 2019

A Report to Our Citizens

Issued October 28, 2020

Dipattamenton
Asunton
Militat



The first female Adjutant General, Major General (GU) Esther Aguigui with the first female Governor and Commander-in-Chief, the Honorable Lourdes Leon Guerrero

OUR MISSION

To manage all elements needed to support and improve the Guam National Guard's readiness for Federal and State missions.

OUR MANDATE

Title 10
Guam Code Annotated,
Chapter 63
Guam National Guard

OUR GOVERNANCE

Lourdes Leon Guerrero
I Maga-hagan Guahan
Governor of Guam
& Commander-In-Chief

Esther J.C. Aguigui
Major General (GU)
The Adjutant General,
Guam National Guard
& DMA Director

INSIDE ISSUE:

PERFORMANCE 2
FINANCE 3
OUTLOOK 4

HISTORY



The President of the United States authorized the formation of the Guam National Guard (GUNG) by signing Public Law 96-600 on December 24, 1980. Shortly after, the 16th Guam Legislature introduced Public Law 16-18 to follow the provisions of the Military Code needed to officially set up the GUNG. On July 21, 1981, the Command Headquarters was established with the first Adjutant General, as the Senior Commander of the GUNG and Director of the Department of Military Affairs (DMA). On June 8, 1990, the 20th Guam Legislature passed Public Law 20-180 to classify Government of Guam positions within DMA. Then the 24th Guam Legislature re-organized DMA through Public Law 24-298 to include the Office of the Civil Defense and the Office of the Veterans Affairs to be under the administrative control of the Adjutant General. Several years later, the 28th Guam Legislature amended that law placing those Offices under the direction and control of the Governor. At the start of 2019, Governor Leon Guerrero appointed Esther Aguigui to serve as the eleventh Adjutant General of the GUNG and Director of DMA.



ABOUT US

The Department of Military Affairs (DMA) plays a vital role in managing resources to support and improve the Guam National Guard's capabilities to answer the call of the President for combat and peace-time missions and the call of the Governor for domestic emergencies and territorial affairs. Located within Fort Juan Muna, the Barrigada Readiness Complex, and Andersen Air Force Base, the DMA provides Government of Guam personnel for administrative, financing, engineering, planning, environmental compliance, maintenance, security, and training to support 1,600 GUNG soldiers and airmen.

PERFORMANCE 2

512

Work Order Requests (WOR) processed for services through In-Kind Assistance for electronic security systems, generators preventive maintenance, fire drill suppressant testing, ground maintenance, and to procure for drinking water systems testing, solid waste & recycle materials services, water filtration maintenance, and pest control. Also, WORs processed to renew permits for storage tanks and air emission fees, to replace & repair lights, faucets, leaks, key locks, batteries, floor and drop ceiling tiles, doors, drainages, and to paint, waterblast, install smoke detectors, and much more.

6
Fire Drills conducted

13,000 sq. feet
Concrete Fence repaired, pressured water cleaned, & painted

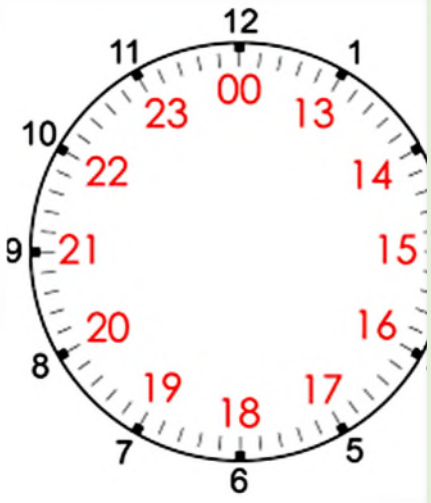
$128,000
Renewable Energy Savings in Buildings 100 and 300

18,850 lbs.
cardboards diverted from the landfill

14
Drinking Water Fountains tested & passed. Safe to drink. Free of Coliform & E.Coli

1,600
LED 16 watt lamps replaced T8's and 32 watts

MANAGEMENT & STAFF TIME

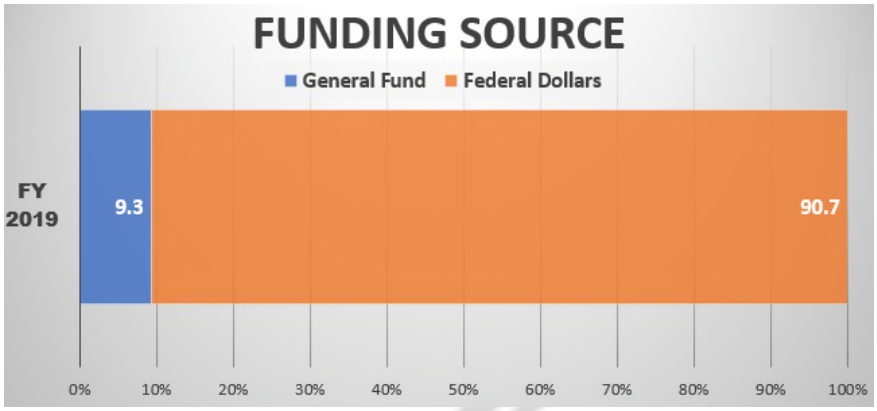


- 35% Security
- 21% Administration & Finance
- 17% Logistics & Maintenance
- 9% Environmental Compliance, Planning & Engineering
- 2% Training
- 16% All Leaves & Holidays

The Department of Military Affairs (DMA) receives Federal dollars annually through the Master Cooperative Agreement Appendices provided by the National Guard Bureau to fully operate and support the Guam National Guard as it achieves the highest level of readiness.



Governor Lou Leon Guerrero visiting our island soldiers deployed to Fort Bliss, Arizona, for Border Patrol Mission on June 16, 2019



EXPENDITURE SUMMARY

Personnel	**$2,248,271.96**
Travel/ Training	**$ 69, 675.29**
Contractual	**$ 87,454.11**
Supplies	**$ 75,705.53**
Equipment	**$ 8,020.00**
Drug Testing	**$ 400.00**
Power: Barr. Readiness Ctr.	**$ 818,697.17**
Fort Juan Muna	**$ 314,303.66**
Andersen AF Base	**$ 154,438.56**
Water: Fort Juan Muna	**$ 30,828.74**
Andersen AF Base	**$ 30,372.25**
Telephone	**$ 3,823.44**
TOTAL	**$3,841,990.71**

A Government of Guam Single Audit Report for the Fiscal Year ending 09/30/19 was released on 08/30/20 and could be viewed in the Office of the Public Auditor's website (www.opaguam.org).

	Office of the Adjutant General	**$ 174,032**
Appendix	**Army National Guard Title**	
1	Facilities Program	$4,498,260
2	Environmental Resources Program	$ 400,000
3	Security Cooperative Agreement	$1,095,220
4	Electronic Security System Management, Installation, Operation & Maintenance	$ 203,400
10	Anti-Terrorism Program Coordinator Activities	$ 92,870
11	Emergency Management Program	$ 75,000
14	Administrative Services Activities	$ 150,000
40	Distributed Learning Program	$ 57,000
Appendix	**Air National Guard Title**	
21	Facilities Operation & Maintenance Activities	$ 555,675
23	Security Activities	$ 66,500



DMA and GUNG at Pagat's entrance in YIgo, ready to clean as part of Lt. Governor's Island Beautification Task Force Projects

CHALLENGES

- Reduction of General Fund Appropriations to match Federal dollars impacted operational needs.
- Capping General Funds needed for the Office of the Adjutant General impacted flexibility to staff properly.
- Untimely process to fill vacant positions.
- Delayed reimbursements of Federal dollars.



Merizo Martyrs Memorial School received assistance from DMA and GUNG. Adopt-A-School project included walls painted, electrical sockets repaired, trees pruned, hallways water blasted, white boards installed, and fence line maintenance..



Adopt-a-Bus Shelter painted by DMA Maintenance.

MOVING FORWARD

- Continue to manage resources efficiently to improve the quality and capability of the GUNG to carry out all missions.
- Secure General Funds for the GUNG to perform Territorial Active Duty when the Adjutant General needs to activate at the request of the Governor for domestic emergencies.
- Work with U.S. Property & Fiscal Office to access other 100% Federal funded Appendices to support the GUNG.
- Actively support community partnership programs such as Adopt-A-School project, Adopt-A-Bus Shelter, and Lieutenant Governor's Island Beautification Task Force clean-ups.

Department of Military Affairs
Located at the following:

Guam National Guard
Barrigada Readiness Center
430 Army Drive
Barrigada, GU 96913
(671)647-9150

Fort Juan Muna
(671) 344-1127

Andersen Air Force Base
(671) 366-7776

