**clerks@guamlegislature.org**

**From:** Speaker's Office <speaker@guamlegislature.org>
**Sent:** Monday, November 16, 2020 8:47 AM
**To:** Clerks Office
**Cc:** Rennae Meno
**Subject:** M&C Fwd: GBHWC CCR FY19 Report
**Attachments:** GBHWC CCR FY19.pdf

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|---|---|---|---|---|---|
| 11/15/20 | 7:14 PM | 11/15/20 | Citizen Centric Report FY19.* | Guam Behavioral Health and Wellness Center | 35GL-20-2428 |


*Sinseru yan Minagåhet,*

**Office of the Speaker • Tina Rose Muña Barnes**
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
*I Mina'trentai Singko na Liheslaturan Guåhan*

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.


---------- Forwarded message ---------
From: **Theresa Arriola** <Theresa.Arriola@gbhwc.guam.gov>
Date: Sun, Nov 15, 2020 at 7:14 PM
Subject: GBHWC CCR FY19 Report
To: Speaker's Office <speaker@guamlegislature.org>
Cc: Carissa Pangelinan <Carissa.Pangelinan@gbhwc.guam.gov>

Hafa Adai Speaker Muna Barnes:

Pursuant to Title 1 GCA Chapter 19, subsection 1922(a), the Guam Behavioral Health and Wellness Center submits its FY 2019 CCR. Please do not hesitate to contact me, should you have any questions.

Thank you for your patience. Stay well and safe.

Un Dankalu na Saina Ma'ase (Thank you),

THERESA C. ARRIOLA, MBA
Director

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# CITIZEN-CENTRIC REPORT

# 2019

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

## TABLE OF CONTENTS


About Us.....1
Performance Measures.....2
Finances.....3
Outlook and Challenges.....4


## ABOUT US

Guam Public Law 32-024 renamed the Department of Mental Health and Substance Abuse to the Guam Behavioral Health and Wellness Center. In 2017, GBHWC was awarded a 3-year accreditation by the Commission on Accreditation for Rehabilitation. The Medically Assisted Treatment and Community Home Base programs were established in 2018.

**1983**

The Department of Mental Health and Substance Abuse was created.

**2013**

Persuant to Public Law 32-73, the Department was renamed to Guam Behavioral Health and Wellness Center.

**2014**

GBHWC embarkeed on its journey towards accreditation.

**2015**

Adopted and operationalized the use of the electronic behavioral health record.

**2016**

Mental health first aid training for the community including police academy. The Quality Improvement Program was developed and implemented.

**2017**

GBHWC was awarded the 3-year accreditation by theCommision on Accreditation for Rehabilitation.

**2018**

Medically Assisted Treatment and Community Home Base programs were established.

**2019**

Established Billing office. GBHWC hired a first full-time pharmacist and established a program for youth mental health first-aid training for GDOE personnel.

## MISSION

To provide culturally respectful, quality behavioral health services that support and strengthen the wellbeing of the persons served, their families and the community in a safe environment.

## VISION

A healthy island committed to promoting and improving the behavioral health and well-being of the community.

## STRATEGIC GOALS

To continuosly provide and expand comprehensive community-based behavioral health services and effectively re-integrate consumers into the community. To provide safe, effective and evidence-based behavioral health services that will improve the quality of consumer care.

To expand community partnerships to effectively meet the needs of the island community and to increase the public's awareness of behavioral health issues, substance use disorders and cognitive disabilites.



Doc. No. 35GL-20-2428.*

# Guam Behavioral Health & Wellness Center (GBHWC)

## PROGRAMS & SERVICES

**1 OUTPATIENT MENTAL HEALTH PROGRAMS**

-Adult Outpatient Services
-Child Adolescent Services
-Healthy Transition Program/Project Tulaika
-Drug & Alcohol Program

**2 CRISIS STABILIZATION UNIT**

-Adult In Patient Unit (16 bed capacity)

-Child Inpatient Unit (16 bed capacity)

**3 CRISIS INTERVENTION**

-Healing Hearts Rape Crisis Center

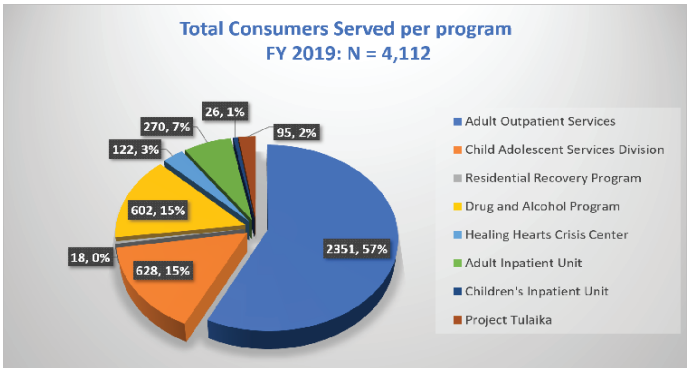
**4 RESIDENTIAL RECOVERY PROGRAM**

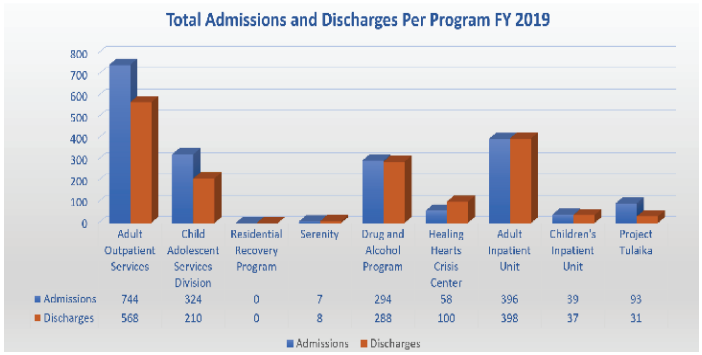
-SERENITY
Child group home
(4 bed capacity)

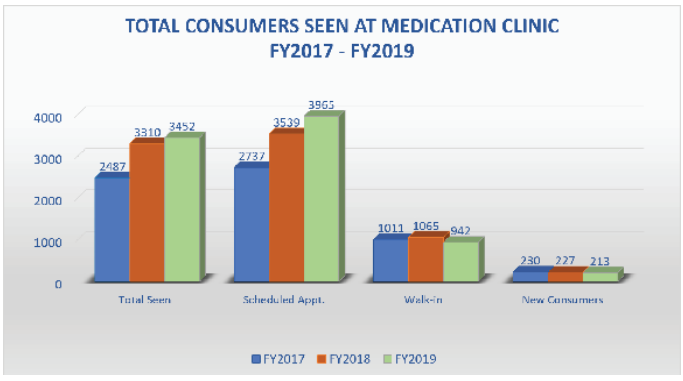
- Residential Recovery Program
Adult Group homes

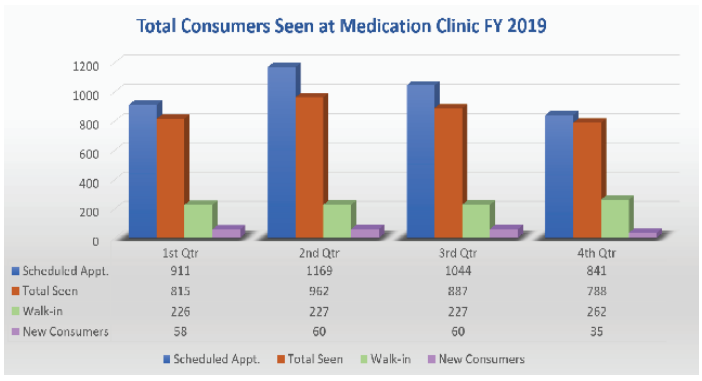
**5 PREVENTION & TRAINING BRANCH**

-P.E.A.C.E.




**CONSUMERS SERVED BY GENDER:**
Male: 2,272 (55%)
Female: 1,836 (45%)

# FY2019 Expenditures

## Guam Behavioral Health & Wellness Center




**TOTAL = $22,573,585**

GBHWC is funded by the General Fund and Healthy Futures Fund for base operations. This information is derived from those appropriations/expenditures for the year indicated.

GBHWC has been generously programmed by federal grants mostly funded under the U.S. Health and Human Services, Substance Abuse and Mental Health Services Administration.

"GBHWC financials is part of the Government-wide audit that received a clean opinion." More information can be found at https://www.opaguam.org/sites/default/files/opaguam_fs19_final_08.27.20_9.pdf

# NEW INNITIATIVES AND PROGRAMS IN THE WORKS

## RESIDENTIAL TREATMENT FUND

The Residential Treatment Fund has been primarily used for court-ordered treatment and housing of wards of the court. The fund is under the DOA custody but is authorized for services requested by GBHWC for those purposes. There are currently seven consumers being treated off-island by court order. The costs are inclusive of travel for consumer and escorts from the court, GBHWC, and others that the court may decree. The Budget for Residential Treatment Fund are as follows:

BUDGET FOR RESIDENTIAL TREATMENT FUND

| FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|
| $1,571,939 | $2,291,525 | $2,222,825 | $1,478,655 | $2,295,663.70 |

## CHALLENGES

1. Recruitment and Retention of Qualified Staff
2. Aging Medical Workforce
3. Lack of funding: Funding must be identified and left unfunded subject to budget modification
4. Requisitions and Procurement Delays
5. Anticipated critical shortages of qualified medical service professionals in anticipation of retirement
6. Capital Improvement Project Upgrades

## OUTLOOK

1. Opening GBHWC 3.7 Drug / Alcohol Detox Unit (2021)
2. National Suicide Lifeline and Guam referrals Inaugural Connection (2020-2021)
3. GBHWC establishes Mental and Behavioral Health Program at Dept of Correction. (2020-2021)