Guam Legislature Clerks <clerks@guamlegislature.org>

Messages and Communications

1 message

Speaker's Office <speaker@guamlegislature.org> Fri, Nov 27, 2020 at 11:31 AM
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>

11/27/20	9:50 AM	11/13/20	Medicaid and MIP Expenditure, and Demographics Report for the 4th Quarter of Fiscal Year 2020.	Department of Public Health and Social Services	35GL-20-2455

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

DPHSS-Medicaid and MIP Expenditure, and Demographics Report for 4th Qtr FY20.pdf
1066K

GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT

LOURDES A. LEON GUERRERO
GOVERNOR, MAGA'HÅGA'

JOSHUA F. TENORIO
LT. GOVERNOR, SIGUNDO MAGA'LÅHI

ARTHUR U. SAN AGUSTIN, MHR
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DEPUTY DIRECTOR

TERRY G. AGUON
DEPUTY DIRECTOR

NOV 13 2020

35GL-20-2455

Speaker Tina Rose Muña Barnes

NOV 27 2020

Time 9:50 (AM) PM

Received By: Allan

The Honorable Tina Muña Barnes, Speaker
I Mina'trentia Singko Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Dear Speaker Muña Barnes,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 4th Quarter of Fiscal Year 2020. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Janet Cruz, Management Analyst IV with the Bureau of Health Care Financing Administration at 735-7471.

Sincerely,

ARTHUR U. SAN AGUSTIN, MHR

Attachments

cc: Office of the Public Auditor

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2020, End of 4TH Quarter

Program	Total Appropriation ($)	Expenditure ($)	Encumbrance ($)	Unposted ($)	Reserve ($)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	$163,781,554	$157,256,853	$0	$0	$0	$6,524,700
Regular MIP & MIPPR Cancer	$11,403,339	$15,127,052	$0	$0	$0	-$3,723,713

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2020, End of 4TH Quarter

MEDICAID PROGRAM

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	22,596	52.26%
Male	20,642	47.74%
TOTAL	**43,238**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	1,484	3.43%
5-7 months	396	0.92%
8-11 months	532	1.23%
1 year	1,485	3.43%
2-3 years	2,990	6.92%
4-5 years	2,947	6.82%
6-7 years	2,847	6.58%
8-11 years	5,077	11.74%
12-15 years	4,492	10.39%
16-18 years	2,732	6.32%
19-20 years	800	1.85%
21-30 years	4,898	11.33%
31-40 years	3,700	8.56%
41-50 years	3,037	7.02%
51-64 years	3,578	8.28%
> 64 years	2,243	5.19%
TOTAL	**43,238**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Agana Heights	617	1.43%
Agat	1,655	3.83%
Anigua	88	0.20%
Asan	270	0.62%
Barrigada	2,004	4.63%
Chalan Pago	1,111	2.57%
Dededo	14,439	33.39%
Hagatna	186	0.43%
Harmon	680	1.57%
Inarajan	913	2.11%
Latte Heights	0	0.00%
Maina	129	0.30%
Maite	384	0.89%
Malojloj	0	0.00%
Mangilao	4,296	9.94%
Merizo	678	1.57%
Mongmong	898	2.08%
Naval Station	0	0.00%
Ordot	306	0.71%
Piti	405	0.94%
Santa Rita	757	1.75%
Sinajana	796	1.84%
Talofofo	890	2.06%
Tamuning	2,280	5.27%
Toto	935	2.16%
Tumon	220	0.51%
Umatac	322	0.74%
Yigo	5,641	13.05%
Yona	2,018	4.67%
Unknown/Incorrect	320	0.74%
TOTAL	**43,238**	**100.00%**

Participants by Ethnicity		
ETHNICITY	**NUMBER**	**PERCENT**
African American	86	0.20%
American Indian/Alaskan Native	29	0.07%
American Samoan	33	0.08%
Asian Indian	18	0.04%
Australian	4	0.01%
Cambodian	4	0.01%
Canadian	5	0.01%
Caucasian	522	1.21%
Chamorro Guam	22,696	52.49%
Chamorro Rota	53	0.12%
Chamorro Saipan	709	1.64%
Chamorro Tinian	20	0.05%
Chinese	98	0.23%
Chuukese	8,243	19.06%
Cuban	2	0.00%
Filipino	7,573	17.51%
German	7	0.02%
Hawaiian	76	0.18%
Hispanic	17	0.04%
Japanese	122	0.28%
Korean	336	0.78%
Kosraean	160	0.37%
Marshallese	112	0.26%
Mexican	34	0.08%
New Zealand	1	
Nigerian	1	
Palauan	871	2.01%
Pohnpeian	904	2.09%
Portuguese	2	0.00%
Russian	11	0.03%
Thai	25	0.06%
Ukrainians	0	
Vietnamese	32	0.07%
Yapese	416	0.96%
Other	0	0.00%
Unknown Or Incorrect	16	0.04%
TOTAL	**43,238**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	**EXPENDITURE/ENCUMBRANCE**	**PERCENT**
Inpatient Hospital	$47,392,616.50	30.14%
Skilled Nursing Facility	$960,787.05	0.61%
Physician Assistant	$339,504.62	0.22%
Nurse/Other Practitioners	$29,642.75	0.02%
Physcian (Preventive Services, Preventive Age 21 & Above)	$14,396,957.24	9.16%
Dental	$2,169,192.64	1.38%
Emergency Room	$10,273,742.87	6.53%
Outpatient Hospital	$10,654,381.25	6.78%
Clinic Services (Birth Center, Mental Health Facility)	$7,172,610.15	4.56%
oratory and Radiology (Screening Mamo, Diagnostic Mamo, Diagnosis Screen	$3,111,728.06	1.98%
Home Health	$639,839.71	0.41%
Pharmacy	$19,570,466.06	12.44%
zation, EPDST,Family Plan, Medical Equipment, Hospice,Non-Emer. Tansporta	$7,281,515.01	4.63%
Optometric	$628,040.07	0.40%
Hearing Aid	$40,898.64	0.03%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$6,370,822.26	4.05%
FQHC (RURAL)	$744,956.65	0.47%
Medical Supplies (Ostomy Supplies)	$208,563.01	0.13%
Airfare - Client Travel	$117,481.88	0.07%
Medicare Premium - Part B	$1,762,006.30	1.12%
Medical Escort	$0.00	0.00%
MIP Emergency	$23,391,100.69	14.87%
TOTAL	**$157,256,853**	**100%**

Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2020, End of 4TH Quarter

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	**NUMBER**	**PERCENT**
Female	6,613	59.38%
Male	4,523	40.62%
TOTAL	**11,136**	**100.00%**

Participants by Age		
AGE	**NUMBER**	**PERCENT**
< 5 months	67	0.60%
5-7 months	25	0.22%
8-11 months	26	0.23%
1 year	85	0.76%
2-3 years	243	2.18%
4-5 years	235	2.11%
6-7 years	256	2.30%
8-11 years	549	4.93%
12-15 years	613	5.50%
16-18 years	575	5.16%
19-20 years	377	3.39%
21-30 years	1,883	16.91%
31-40 years	2,332	20.94%
41-50 years	1,748	15.70%
51-64 years	1,456	13.07%
> 64 years	666	5.98%
TOTAL	**11,136**	**100.00%**

Participants by Village		
VILLAGE	**NUMBER**	**PERCENT**
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	152	1.36%
Agat	309	2.77%
Anigua	33	0.30%
Apra Heights	0	0.00%
Asan	88	0.79%
Barrigada	506	4.54%
Chalan Pago	182	1.63%
Dededo	3,749	33.67%
Hagatna	55	0.49%
Harmon	303	2.72%
Inarajan	136	1.22%
Latte Heights	0	0.00%
Maina	21	0.19%
Maite	127	1.14%
Mangilao	1,291	11.59%
Merizo	85	0.76%
Mongmong	258	2.32%
Ordot	52	0.47%
Piti	75	0.67%
Santa Rita	120	1.08%
Sinajana	162	1.45%
Talofofo	145	1.30%
Tamuning	769	6.91%
Toto	301	2.70%
Tumon	32	0.29%
Umatac	34	0.31%
Yigo	1,758	15.79%
Yona	377	3.39%
Unknown/Incorrect	16	0.14%
TOTAL	**11,136**	**100.00%**

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.04%
American Indian/Alaskan Native	1	0.01%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	3	0.03%
Cambodian	2	0.02%
Canadian	1	0.01%
Caucasian	56	0.50%
Chamorro Guam	1,710	15.36%
Chamorro Rota	8	0.07%
Chamorro Saipan	42	0.38%
Chamorro Tinian	0	0.00%
Chinese	9	0.08%
Chuukese	6,397	57.44%
Cuban	0	
Filipino	1,107	9.94%
German	2	0.02%
Hawaiian	2	0.02%
Hispanic	3	0.03%
Japanese	18	0.16%
Korean	32	0.29%
Kosraean	135	1.21%
Marshallese	105	0.94%
Mexican	3	0.03%
Nigerian	1	0.01%
Palauan	340	3.05%
Pohnpeian	714	6.41%
Portuguese	0	0.00%
Russian	4	0.04%
Thai	4	0.04%
Vietnamese	3	0.03%
Yapese	427	3.83%
Other	0	0.00%
Unknown Or Incorrect	1	0.01%
TOTAL	**11,136**	**100.00%**

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	$18,637,668.90	48.39%
Skilled Nursing Facility	$399,740.24	1.04%
Physician Assistant	$0.00	0.00%
Nurse/Other Practitioners	$162.74	0.00%
Physician (Preventive Servc)	$3,817,977.86	9.91%
Dental	$238,158.18	0.62%
Emergency Room	$2,484,794.47	6.45%
Outpatient Hospital	$3,266,487.57	8.48%
Clinic (Birth Center)	$100,842.23	0.26%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	$779,397.01	2.02%
Home Health	$223,408.74	0.58%
Pharmacy	$1,988,304.33	5.16%
Other Care (Med Escort/Sterilization/Med Equip/EPSDT/Family Planning)	$3,183,906.20	8.27%
Intermediate Care Facility	$2,901,357.00	7.53%
Optometric	$9,175.38	0.02%
Hearing Aid	$6,795.00	0.02%
Prosthetic Devices	$0.00	0.00%
Off-Island Care	$32,705.94	0.08%
Rural Health/FQHC	$421,903.42	1.10%
Medical Supplies	$13,539.45	0.04%
Airfare	$11,828.06	0.03%
TOTAL	**$38,518,153**	**100.00%**

MIP	$38,518,153
MIP Emergency Services	($23,391,101)
MIPPR (GCAT)	$0
JV CHARGES	$0
TOTAL MIP EXPENDITRUES	**$15,127,052**