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From: Speaker's Office <speaker@guamlegislature.org>
Sent: Wednesday, December 30, 2020 4:21 PM
To: Clerks Office
Cc: Rennae Meno
Subject: M&C Fwd: November 2020, GCC Reporting Requirements
Attachments: Speaker transmittal.reporting requirement.Nov.2020.staffing pattern.pdf; Consolidated 113020.pdf; Staffing 2020 11 30 FINAL.pdf; Un-Audited 113020.pdf

12/30/20	11:51 AM	12/30/20	Reporting Requirements and Staffing Pattern-November 2020.*	Guam Community College	35GL-20-2566

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
T: (671) 477-2520/1
speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensåhi. Solo espesiåtmente para hågu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespåtcha. Yanggen lachi rinisibu-mu nu este na mensåhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensåhi. Si Yu'os ma'åse'.

---------- Forwarded message ---------
From: **Bertha Guerrero** <bertha.guerrero@guamcc.edu>
Date: Wed, Dec 30, 2020 at 11:51 AM
Subject: November 2020, GCC Reporting Requirements
To: Speaker's Office <speaker@guamlegislature.org>
Cc: <esther.muna@guamcc.edu>, Roma Okada <roma.okada@guamcc.edu>

Hafa Adai Office of the Speaker,

Please see attached reporting requirements from Guam Community College.

Kindly acknowledge receipt of this email.

Si Yu'us ma'åse'

~~~Bertha

Bertha M. Guerrero, Administrative Secretary

Guam Community College

Board of Trustees / Foundation Board of Governors / Guam P.O.S.T. Commission

bertha.guerrero@guamcc.edu / www.guamcc.edu

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E-mail administered by Guam Community College

GUAMCOMMUNITYCOLLEGE

OFFICE OF THE PRESIDENT
Mary A.Y. Okada, Ed.D.

DEC 30 2020

The Honorable Tina Muna Barnes
Speaker
35th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96932

SUBJECT: Reporting Requirements – November 2020

Transmitted herein is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Senseramente,

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2021
As of November 30, 2020

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 3,387,110	$ 1,467,139	$ 38,789	$ 1,089,719	$ 5,982,757
Received	$ 2,702,591	$ 1,467,139	$ 0	$ 1,089,719	$ 5,259,449
FY 2021 Revenue Budget	$ 20,446,031	$ 7,134,573	$ 1,024,836	$ 4,218,693	$ 32,824,133
Percent Received	**13%**	**21%**	**0%**	**26%**	**16%**

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2021 Budget	Percent Expended
Personnel Services							
Full-time Salaries	$ 1,621,711	$ 258,477	$ 0	$ 40,988	$ 1,921,176	$ 12,357,650	16%
Part-time Salaries	0	27,418	2,500	10,446	40,364	962,478	4%
Benefits	528,626	92,761	36	14,828	636,251	4,752,174	13%
Total Personnel	2,150,337	378,656	2,536	66,262	2,597,791	18,072,301	14%
Travel	0	0	0	0	0	70,600	0%
Contractual Services	599,455	784,144	444,068	9,002	1,836,669	3,274,263	56%
Supplies & Materials	13,580	62,665	0	3,862	80,107	346,165	23%
Equipment (under $250)	1,877	179,135	0	42,173	223,185	961,907	23%
Utilities	220,117	6,797	0	0	226,914	608,107	37%
Miscellaneous	172,004	8,950	53,916	2,184,917	2,419,787	4,098,274	59%
Lease	33,400	0	0	0	0	200,400	0%
Grant Aid	0	0	0	0	0	0	0%
Capital Outlay	0	36,897	0	17,918	54,815	208,342	26%
Transfer to Other Funds	0	0	0	0	0	44,392	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	0	254	0	254	350,654	0%
Funds Pending Allocation	0	0	0	0	0	4,908,993	0%
TOTAL	**$ 3,190,770**	**$ 1,457,244**	**$ 500,774**	**$ 2,324,134**	**$ 7,439,522**	**$ 33,144,396**	**22%**

Reviewed by: R Magpantay

Rodalyn A. Gerardo, CIA,CGFM,CPA,CGAP,CGMA,CICA
Vice President, Finance & Administration
Date: 12/22/2020

NOTE: Encumbrances as of November 30, 2020

GovGuam Appr	**$ 602,599**
NAF	**$ 468,068**
Federal Grants	**$ 58,870**
Other Grants	**$ 444,780**
	$ 1,574,317

Guam Community College Staffing Pattern with Vacancies as of 30-NOV-20

glg 12.18.20	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.96%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12	I-9	09/19/21	38,048	10,258	495	552	186	4,672	248	26	16,410	54,458
2	PRE005	1010	Office of the President	President	Okada, Mary A.	06/16/07	R-16-a	01/01/21	185,378	49,978	0	2,688	186	5,031	1,301	26	59,183	244,561
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/01/07	I-12	04/01/21	41,786	11,266	0	606	186	0	0	26	12,057	53,843
4	PRE007	1020	P.O.S.T. Commission	Program Specialist	*Vacant-Santo Tomas, D.	-	K-8-c	-	54,974	14,821	495	797	186	0	0	26	16,299	71,274
5	AAD191	1030	Communications and Promotions	Graphic Artist Technician III	Cabrera, Angela S.	1/27/2020	I-4	01/27/21	31,970	8,619	495	464	186	4,672	248	26	14,683	46,653
6	PRE002	1030	Communications and Promotions	Assistant Director	Dela Rosa, John K.	08/05/19	O-3-b	01/01/21	75,327	20,308	495	1,092	186	0	0	26	22,081	97,408
7	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	02/12/90	J-16	08/14/21	51,455	13,872	495	746	186	8,676	343	26	24,319	75,774
8	ASD004	1060	Planning and Development	Program Coordinator I	Rios, Theda R.	08/05/19	K-7	08/05/21	42,389	11,428	495	615	186	1,790	248	26	14,761	57,150
9	ASD016	1060	Planning and Development	Program Coordinator II	Aquinde, Rosemarie C.	12/16/2019	M-1	12/16/20	40,762	10,989	0	591	186	4,672	0	26	16,438	57,200
10	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	06/11/01	O-11-b	01/01/21	103,571	27,923	0	1,502	186	1,790	248	26	31,648	135,219
11	PRE009	1060	Planning and Development	Sustainability & Project Coordinator	Palacios, Francisco E.	08/18/14	L-9-b	01/01/21	64,558	17,405	495	936	186	2,435	281	26	21,737	86,295
12	AAD079	1061	High School Equivalency	Test Examiner	Cruz, Evangeline P.	12/05/94	I-11	12/10/21	40,501	10,919	0	587	186	2,867	343	26	14,903	55,404
13	ASD009	1065	Facilities	Refrigeration Mechanic II	Mendiola, Corey James A.	06/19/17	I-3	02/10/21	30,803	8,304	494	447	186	8,676	343	26	18,450	49,253
14	ASD022	1065	Facilities	Maintenance Worker	Toves, III, Albert S.	06/27/11	H-7	12/27/20	33,150	8,937	495	481	186	3,935	468	26	14,502	47,652
15	ASD033	1065	Facilities	Building Maintenance Superintendent	San Agustin, Inocencio J.	09/30/19	M-2	09/30/21	42,307	11,406	495	613	186	0	0	26	12,700	55,007
16	ASD036	1065	Facilities	Maintenance Worker	Blas, Jerome F.	03/20/17	H-8	09/20/20	34,202	9,221	0	496	186	2,435	281	26	12,618	46,820
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/16	I-7	06/27/21	35,744	9,637	495	518	186	4,672	248	26	15,756	51,500
18	ASD041	1065	Facilities	Maintenance Supervisor	Pritchard, Richard W.	02/23/15	L-6	02/23/21	44,682	12,046	495	648	186	7,283	281	26	20,939	65,621
19	ASD048	1065	Facilities	Electrician II	Quichocho, Patrick U.	11/25/19	J-2	11/25/2021	32,261	8,698	495	468	186	8,676	343	26	18,865	51,126
20	ASD206	1065	Facilities	Refrigeration Mechanic I	**Vacant-Mendiola, C.	-	H-3	-	28,568	7,702	495	414	186	8,676	343	26	17,816	46,384
21	BFD013	3000	VP Finance and Administration	Administrative Assistant	Okada, Roma P.	02/18/19	J-2	02/18/21	32,253	8,695	495	468	186	3,935	468	26	14,247	46,500
22	BFD022	3000	VP Finance and Administration	Vice President	Gerardo, Rodalyn A.	10/26/20	P-5-a	10/26/21	92,068	24,822	0	1,335	186	1,790	248	26	28,381	120,449
23	BFD003	3010	Business Office	Accountant I	Mayo, Lucille A.	11/09/15	L-3	11/09/20	39,965	10,775	0	579	186	0	0	26	11,540	51,505
24	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	08/16/10	L-6	08/16/21	44,682	12,046	0	648	186	1,790	0	26	14,670	59,352
25	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	03/04/97	M-11	09/29/21	57,734	15,565	0	837	186	4,672	248	26	21,508	79,242
26	BFD008	3010	Business Office	Cashier	**Vacant-Villagomez, A.S.	-	F-1	-	23,171	6,247		336	186	0	0	26	6,769	29,940
27	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	06/03/13	H-7	12/03/20	33,150	8,937	495	481	186	7,283	281	26	17,662	50,812
28	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	01/05/95	M-10	02/10/21	55,958	15,086	0	811	186	4,672	248	26	21,004	76,962
29	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	01/29/03	P-8	02/18/22	71,561	19,293	0	1,038	186	0	0	26	20,516	92,077
30	BFD015	3010	Business Office	Accounting Technician II	Borja, Levonne G.	01/04/16	I-5	01/04/21	33,182	8,946	495	481	186	8,676	343	26	19,127	52,309
31	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	01/18/11	N-10-c	01/01/21	88,180	23,773	495	1,279	186	2,435	281	26	28,448	116,628
32	BFD030	3010	Business Office	Accounting Technician I	Sablan, Darlynn T.	03/25/13	H-8	03/25/22	34,202	9,221	495	496	186	7,283	281	26	17,962	52,164
33	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06/06/05	N-12	06/06/22	65,779	17,734	0	954	186	1,790	248	26	20,911	86,690
34	ASD005	3020	Management Information Systems	Computer Technician Supervisor	De Roca, Victor F.	07/27/15	M-1	09/28/21	40,762	10,989	495	543	186	3,935	468	26	16,617	57,379
35	ASD006	3020	Management Information Systems	Computer Technician II	Santos, James S.	04/29/19	J-1	10/01/21	31,076	8,378	495	399	186	4,672	248	26	14,378	45,454
36	ASD007	3020	Management Information Systems	Teleprocessing Network Coordinator	Reyes, Richard J.	07/29/13	K-7	01/29/21	42,389	11,428	0	615	186	4,672	248	26	17,149	59,538
37	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	03/06/17	M-4	03/06/21	45,574	12,287	0	661	186	1,790	248	26	15,171	60,745
38	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	02/03/03	K-9	03/17/22	45,122	12,165	0	654	186	2,435	281	26	15,721	60,843
39	ASD025	3020	Management Information Systems	Computer Technician II	Eblacas, Morris E.	03/04/19	J-3	03/04/21	33,476	9,025	495	485	186	3,935	281	26	14,407	47,883
40	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01	M-14	06/04/21	63,406	17,094	0	919	186	3,935	468	26	22,602	86,008
41	ASD039	3020	Management Information Systems	Systems Programmer	Solidum, Catherine M.	02/08/16	N-6	02/08/21	54,214	14,616	495	786	186	4,672	248	26	21,003	75,217
42	BFD034	3020	Management Information Systems	Chief Info Technology Officer	Mesa, Joseph J.	10/26/20	N-3-a	10/26/21	65,422	17,638	0	949	186	0	0	26	18,772	84,194
43	BFD007	3030	Human Resources	Personnel Specialist III	Leon Guerrero, Gina G.	07/08/19	N-2	07/08/21	46,720	12,596	495	677	186	4,672	248	26	18,874	65,594
44	BFD023	3030	Human Resources	Personnel Specialist II	Camacho, Larissa W.	08/05/19	M-5	08/05/21	47,301	12,752	0	686	186	0	0	26	13,624	60,925
45	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	01/12/04	L-10	07/12/21	50,931	13,731	0	738	186	4,672	248	26	19,575	70,506
46	BFD031	3030	Human Resources	Personnel Assistant I	Ramirez, Rebecca E.	12/23/19	H-1	12/23/20	26,520	7,150	495	385	186	4,672	203	26	13,091	39,611
47	BFD035	3030	Human Resources	Chief Human Resources Officer	San Nicolas, Apolline C.	03/18/19	N-5-c	01/01/21	72,267	19,483	0	1,048	186	1,790	248	26	22,755	95,022
48	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	07/19/04	M-11-d	01/01/21	81,296	21,917	0	1,179	186	1,790	248	26	25,320	106,616
49	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	05/08/17	I-8	05/08/22	36,878	9,942	0	535	186	7,283	281	26	18,227	55,105
50	BFD017	3040	Materials Management	Inventory Management Officer	Williams, Isaac K.	11/04/19	J-2	11/04/21	32,261	8,698	0	468	186	0	0	26	9,351	41,612
51	BFD018	3040	Materials Management	Supply Expediter	Teliu, Morgan	02/10/20	E-1	02/10/21	21,095	5,687	0	306	186	2,435	281	26	8,895	29,990
52	BFD032	3040	Materials Management	Buyer I	Manglona, Roland M.	04/15/19	H-4	04/15/21	29,650	7,994	0	430	186	0	0	26	8,610	38,260
53	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08/08/11	L-7	02/08/21	46,375	12,503	495	672	186	0	0	26	13,856	60,231
54	BFD014	3060	Student Financial Aid	Program Coordinator I	Fernandez, II Victor Paul M.	05/11/20	K-1	05/11/21	33,911	9,142	495	492	186	0	0	26	10,315	44,226
55	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	06/09/13	L-8-d	01/01/21	63,286	17,062	0	918	186	4,672	248	26	23,086	86,372
56	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/07	M-10	06/30/22	55,958	15,086	0	811	186	4,672	248	26	21,004	76,962

g/g 12.18.20	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.96%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
57	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	02/15/10	I-8	04/24/21	36,878	9,942	0	535	186	2,867	343	26	13,873	50,751
58	BFD033	3070	Environmental Health and Safety	Enviro Health & Safety Officer	Hosei, Huan F.	08/03/20	L-8-c	08/03/21	62,660	16,893	495	909	186	11,916	468	26	30,867	93,527
59	ASD017	3000	VP Finance and Administration	Messenger Clerk	August, Shirley	03/16/20	D-1	03/16/21	19,040	5,133	495	276	186	0	0	26	6,090	25,130
60	AAD078	5000	VP Academic Affairs	Vice President	Tudela, Virginia C.	10/01/20	P-11-a	10/01/21	116,902	31,517	0	1,563	186	11,916	468	26	45,650	162,552
61	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08/08/11	F-7	02/08/21	28,964	7,809	495	420	186	4,672	248	26	13,830	42,794
62	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Quinata, Tina M.	06/12/17	M-6-a	01/01/21	64,666	17,434	0	938	186	11,916	468	26	30,942	95,608
63	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	10/02/06	H-9	10/02/21	35,287	9,513	495	512	186	0	0	26	10,706	45,993
64	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06	H-10	03/19/22	36,407	9,815	0	528	186	4,672	248	26	15,449	51,856
65	AAD128	5020	Admissions	Program Coordinator I	Guzman, Jacqueline K.	08/19/19	K-2	08/19/21	35,196	9,489	495	510	186	8,676	248	26	19,604	54,800
66	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	07/10/06	J-11	07/10/21	44,015	11,866	0	638	186	4,672	248	26	17,611	61,626
67	AAD016	5030	Assessment, Ins Effect & Research	Assistant Director	Montague, Marlena O.	10/24/10	O-8-a	01/01/21	91,004	24,535	0	1,320	186	4,672	248	26	30,960	121,964
68	AAD039	5030	Assessment, Ins Effect & Research	Program Coordinator II	Atoigue, Ana Mari C.	07/08/13	M-7	12/22/20	50,953	13,737	0	739	186	0	0	26	14,662	65,615
69	AAD213	5030	Assessment, Ins Effect & Research	Administrative Assistant	**Vacant-Aguon, E.M.	-	J-8	-	40,077	10,805	495	581	186	4,672	248	26	16,987	57,064
70	AAD038	5050	Continuing Education	Assistant Director	Mendiola, Denise M.	02/03/20	O-2-d	02/03/21	73,843	19,908	0	1,071	186	1,790	248	26	23,202	97,045
71	AAD040	6000	Dean's Office - TPS	Dean	Williams, Pilar A.	11/6/2020	O-8-a	11/6/2021	91,000	24,534	0	1,320	186	4,672	248	26	30,959	122,454
72	AAD091	6000	Dean's Office - TPS	Associate Dean	**Vacant-Williams, P.	-	N-9-b	-	83,900	22,619	0	1,217	186	4,672	248	26	28,942	112,842
73	AAD116	6000	Dean's Office - TPS	Administrative Assistant	Blas, Barbara J.	05/17/11	J-5	10/01/21	36,061	9,722	0	481	186	1,790	248	26	12,427	48,488
74	AAD204	6000	Dean's Office - TPS	Associate Dean	Roberto, Joachim Peter	08/01/16	N-5-b	01/06/21	71,552	19,290	495	1,038	186	4,672	248	26	25,929	97,481
75	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08	I-8-c	08/01/21	42,293	11,402	495	613	186	11,916	468	26	25,081	67,374
76	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	08/22/05	J-10-b	08/01/21	51,692	13,936	495	750	186	11,916	468	26	27,751	79,443
77	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	08/07/09	J-11-d	08/01/21	54,873	14,794	0	796	186	7,283	281	26	23,339	78,212
78	AAD141	6110	Automotive Technology	Instructor	**Vacant-Blas, J.E.	-	J-3-a	-	38,735	10,443	495	562	186	0	0	21	11,686	50,421
79	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	08/06/01	J-11-a	08/01/21	53,259	14,359	0	772	186	2,435	281	26	18,032	71,291
80	AAD150	6110	Automotive Technology	Instructor	Perez, Jonathan J.	10/01/16	J-5-b	08/01/21	42,364	11,421	0	614	186	1,790	248	26	14,259	56,623
81	AAD151	6110	Automotive Technology	Instructor	Lawcock, Danilo J.	10/01/18	J-17-c	08/01/21	68,984	18,598	0	1,000	186	4,672	248	21	24,704	93,688
82	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	08/16/04	J-14-c	08/01/21	61,220	16,505	0	888	186	0	0	26	17,579	78,799
83	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	06/25/90	J-16-a	08/01/21	64,986	17,520	0	942	186	0	0	26	18,649	83,635
84	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	10/01/10	J-10-c	08/01/21	52,209	14,076	495	757	186	11,916	468	26	27,898	80,107
85	AAD155	6110	Automotive Technology	Tool Mechanic	Josha, Golder C.	02/10/14	F-7	08/10/21	28,964	7,809	495	420	186	11,916	468	26	21,294	50,258
86	AAD182	6150	Education - Cosmetology	Instructor	Taman, Francine N.	08/10/20	J-3-a	08/10/21	38,735	10,443	495	562	186	7,283	281	26	19,250	57,985
87	AAD183	6150	Education - Cosmetology	Instructor	Baker, Janice T.	08/04/19	J-3-a	08/01/21	38,735	10,443	495	562	186	11,916	468	26	24,070	62,805
88	AAD010	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	08/01/10	J-10-a	08/01/21	51,181	13,798	0	742	186	4,672	248	26	19,647	70,828
89	AAD147	6220	Education - Early Childhood Educ	Instructor	*Vacant-Lauilefue, E.	-	J-3-c	-	39,514	10,653	495	573	186	0	0	26	11,907	51,421
90	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny, Marsha M.	01/18/00	M-15-d	08/01/21	95,326	25,700	0	1,382	186	2,435	281	26	29,984	125,310
91	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	Smith, Tishawnna P.	01/09/17	J-4	01/09/21	34,744	9,367	495	504	186	7,283	281	26	18,116	52,860
92	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	05/03/99	M-17-c	08/01/21	102,203	27,554	0	1,482	186	1,790	248	26	31,259	133,462
93	AAD186	6410	Criminal Justice Social Science CJ	Administrative Assistant	Aguilar, Marina C.	01/24/11	J-8	07/24/21	40,077	10,805	495	581	186	4,672	248	26	16,987	57,064
94	AAD051	6420	Criminal Justice Social Science SS	Assistant Professor	Concepcion, Jonah M.	10/01/17	K-8-a	08/01/21	53,881	14,526	0	781	186	2,435	281	26	18,209	72,090
95	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	08/16/90	L-14-a	08/01/21	77,993	21,027	0	1,131	186	4,672	248	26	27,264	105,257
96	AAD109	6420	Health Services	Instructor	Franquez, Arwen A.	08/10/20	J-3-a	08/10/21	38,735	10,443	495	562	186	1,446	248	21	13,379	52,114
97	AAD019	6550	Bus and VisCom - Visual Com	Emergency Instructor	Rowland, Christopher D.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	0	0	0	21	9,409	40,787
98	AAD130	6550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean A.	08/05/18	J-3-d	08/01/21	39,909	10,759	495	579	186	3,935	468	26	16,422	56,331
99	AAD188	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	08/04/14	K-7	05/15/21	42,389	11,428	0	615	186	3,935	468	26	16,632	59,021
100	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	01/22/03	J-16-b	08/01/21	65,636	17,695	0	952	186	7,283	281	26	26,397	92,033
101	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	08/07/20	J-1-d	08/07/21	36,855	9,936	0	534	186	0	0	26	10,657	47,512
102	AAD157	6710	Nursing and Allied Health	Assistant Instructor	Tyquiengco, Rolland R.	08/11/17	I-7-c	08/01/21	40,643	10,957	495	589	0	0	0	21	12,042	52,685
103	AAD158	6710	Nursing and Allied Health	Assistant Instructor	Chua, John Patrick c.	08/07/20	I-7-a	Cond-LTA	39,842	10,741	495	578	0	0	0	26	11,814	51,656
104	AAD159	6710	Nursing and Allied Health	Instructor	Mafnas, Barbara C.	07/31/00	J-17-b	08/01/21	68,301	18,414	0	990	186	0	0	26	19,590	87,891
105	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	08/07/20	I-7-a	LTA	39,842	10,741	495	578	0	0	0	21	11,814	51,656
106	AAD055	6810	Hospitality and Tourism	Associate Professor	*Vacant-Blas, D.J.	-	L-15-b	-	81,972	22,100	0	1,189	186	7,283	468	26	31,225	113,197
107	AAD062	6810	Hospitality and Tourism	Assistant Professor	Aguilar, Norman L.	01/03/12	K-14-a	08/01/21	68,415	18,445	0	992	186	4,672	248	26	24,543	92,958
108	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	08/17/94	M-17-c	08/01/21	102,203	27,554	0	1,482	186	2,867	343	26	32,432	134,635
109	AAD066	6810	Hospitality and Tourism	Instructor	Ji, Minhee	08/07/20	J-3-a	08/07/21	38,735	10,443	495	562	186	1,790	248	26	13,723	52,458
110	AAD067	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	08/12/16	J-4-d	08/01/21	41,530	11,196	495	602	186	0	0	21	12,480	54,010
111	AAD068	6810	Hospitality and Tourism	Assistant Professor	Cruz, Carol R.	08/05/02	K-16-b	08/01/21	74,825	20,173	0	1,085	186	3,935	468	26	25,847	100,672
112	AAD069	6810	Hospitality and Tourism	Instructor	Cosico, Narciso H.	08/07/20	J-3-a	08/07/21	38,735	10,443	495	562	186	1,790	248	21	13,723	52,458
113	AAD070	6810	Hospitality and Tourism	Administrative Aide	Quinata, Christine D.	04/20/15	F-6	04/26/21	27,907	7,524	495	405	186	2,867	343	26	11,819	39,726
114	AAD057	6820	Culinary and Foodservices	Associate Professor	Schrage, Marivic C.	02/02/98	L-17-b	08/01/21	88,764	23,931	495	1,287	186	1,790	0	26	27,689	116,453

g/g 12.18.20	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.96%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
115	AAD029	6820	Culinary and Foodservices	Emergency Instructor	Quitugua, Karen Rose J.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	186	2,435	281	21	12,311	43,689
116	AAD060	6820	Culinary and Foodservices	Emergency Instructor	Callos, Philip Kelvin T.	08/07/20	I-2-b	LTA	32,979	8,891	495	478	0	2,435	248	21	12,547	45,526
117	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/17/94	J-16-b	08/01/21	65,636	17,695	0	952	186	2,435	281	21	21,549	87,185
118	AAD082	6820	Culinary and Foodservices	Emergency Instructor	Olarte, Regine Erika F.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	0	4,672	248	21	14,329	45,707
119	AAD088	6820	Culinary and Foodservices	Instructor	Miranda, Kennylyn C.	08/13/18	J-4-a	08/01/21	40,308	10,867	495	584	0	4,672	248	26	16,866	57,174
120	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	08/10/15	I-6-c	08/01/21	39,057	10,530	495	566	186	2,867	343	26	14,987	54,044
121	AAD017	6950	Construction Trades	Emergency Instructor	Tenorio, Leonard A.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	186	0	0	21	9,595	40,973
122	AAD035	6950	Construction Trades	Assistant Instructor	**Vacant-Santos, R.	08/01/10	I-8-c	08/01/21	42,293	11,402	495	613	0	4,672	248	26	17,430	59,723
123	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	03/09/92	L-13-d	08/01/21	77,221	20,819	0	1,120	186	4,672	248	26	27,044	104,265
124	AAD134	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	09/14/20	I-12-a	09/14/21	48,615	13,107	495	705	0	0	0	21	14,307	62,922
125	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	08/07/20	J-3-a	Cond-LTA	38,735	10,443	495	562	0	0	0	21	11,500	50,235
126	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	09/14/20	I-11-b	09/14/21	47,185	12,721	495	684	0	0	0	21	13,900	61,085
127	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	10/01/10	J-12-a	08/01/21	55,421	14,942	495	804	186	4,672	248	26	21,346	76,767
128	AAD160	6950	Construction Trades	Emergency Instructor	Miranda, Kenneth R.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	0	0	0	21	9,409	40,787
129	AAD012	6970	Bus and VisCom - Marketing	Associate Professor	Tam, Yvonne	09/13/04	L-16-b	08/01/21	85,300	22,997	0	1,237	186	1,790	248	26	26,457	111,757
130	AAD023	6970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08	I-13-b	08/01/21	51,095	13,775	495	741	186	0	0	26	15,197	66,292
131	AAD030	6970	Bus and VisCom - Marketing	Instructor	Randle, Michelle D.	08/09/19	J-3-a	08/01/20	38,735	10,443	495	562	186	11,916	468	26	24,070	62,805
132	AAD031	6970	Bus and VisCom - Marketing	Instructor	Cruz, Nenita P.	08/03/98	J-17-d	08/01/21	69,674	18,784	0	1,010	186	1,790	248	26	22,018	91,692
133	AAD033	6970	Bus and VisCom - Marketing	Associate Professor	Manzana, Amada A.	08/07/16	L-16-b	08/01/21	85,300	22,997	0	1,237	186	3,935	468	26	28,823	114,123
134	AAD034	6970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	08/01/10	K-10-c	08/01/21	59,519	16,046	0	863	186	0	0	26	17,095	76,614
135	AAD169	6970	Bus and VisCom - Marketing	Emergency Instructor	*Vacant-Wong, K.	-	I-1-a	-	31,378	8,460	495	455	186	4,672	248	26	14,515	45,893
136	AAD018	6980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/01/17	M-16-b	08/01/21	97,242	26,216	0	1,410	186	1,790	248	21	29,850	127,092
137	AAD027	6990	Bus and VisCom - Supv Mgmt	Assistant Professor	Tupaz, Frederick Q.	10/01/13	K-9-a	08/01/21	56,069	15,116	495	813	186	11,916	468	26	28,994	85,063
138	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07	F-9	11/16/21	30,831	8,312	0	447	186	7,283	281	26	16,509	47,340
139	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07	H-24	12/03/21	56,138	15,135	0	814	186	7,283	281	26	23,699	79,837
140	AAD081	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	08/15/05	K-13-b	01/01/21	66,403	17,902	0	963	186	3,935	468	26	23,454	89,857
141	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	05/11/15	O-8-c	01/01/21	92,833	25,028	0	1,346	186	2,435	281	26	29,275	122,108
142	AAD036	7000	Dean's Office - TSS	Instructional Designer	**Vacant-Gima, W.	-	M-3-b	-	67,392	18,169	0	977	186	1,790	248	26	21,370	88,762
143	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Blas, Joanne M.	04/29/18	J-3	04/29/21	33,476	9,025	0	485	186	1,790	248	26	11,734	45,210
144	AAD165	7000	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	01/06/14	N-9-b	01/01/21	83,900	22,619	0	1,217	186	4,672	248	26	28,942	112,842
145	AAD187	7000	Dean's Office - TSS	Program Specialist	Garcia, Ava M.	07/25/10	K-9-d	01/01/21	57,768	15,574	0	838	186	3,935	468	26	21,001	78,769
146	AAD101	7110	Math and Science - Math	Instructor	Torres, II, Carl E.	01/12/07	J-10-d	08/01/21	52,731	14,216	0	765	186	0	0	26	15,167	67,898
147	AAD171	7110	Math and Science - Math	Instructor	Roden, Wendell M.	08/01/12	J-7-b	08/01/21	45,874	12,368	495	665	186	1,790	248	26	15,751	61,625
148	AAD174	7110	Math and Science - Math	Associate Professor	Lam, Steve S.	08/01/11	L-13-c	08/01/21	76,457	20,613	0	1,109	186	8,676	343	26	30,927	107,384
149	AAD048	7120	Math and Science - Science	Professor	Sunga, Anthony Jay J.	08/01/10	M-11-d	08/01/21	81,296	21,917	0	1,179	186	3,935	468	21	27,685	108,981
150	AAD179	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	08/10/07	L-14-a	08/01/21	77,993	21,027	0	1,131	186	0	0	26	22,344	100,337
151	AAD180	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/01/12	K-11-b	08/01/21	61,322	16,532	0	889	186	3,935	468	26	22,010	83,332
152	AAD114	7210	Student Support Services	Administrative Aide	Perez, Joshua Vincent O.	02/10/20	F-1	02/10/21	23,171	6,247	495	336	186	0	0	26	7,264	30,435
153	AAD117	7210	Student Support Services	School Aide II	Bamba, Joseph W.	04/01/19	G-3	04/01/21	26,638	7,182	495	386	186	4,672	248	26	13,169	39,807
154	AAD193	7210	Student Support Services	School Aide II	*Vacant-Delori, A.	-	G-1	-	24,729	6,667	495	359	186	11,916	468	26	20,091	44,820
155	AAD007	7210	Student Support Services	Program Coordinator II	Camacho, Johanna L.	09/06/04	M-7	12/07/20	50,953	13,737	495	739	186	4,672	248	26	20,077	71,030
156	AAD093	7211	Night Administration	Administrative Aide	**Vacant-Santos, I.J.	-	F-17	-	39,583	10,672	0	574	186	7,283	281	26	18,995	58,578
157	AAD149	7211	Student Support Services	Program Specialist	Fathal, James	09/01/20	K-5-d	LTA	49,266	13,282	495	591	186	7,283	281	26	22,118	71,384
158	AAD108	7220	Health Services	Instructor	Bataclan, Emma R.	07/30/07	J-14-b	08/01/21	60,613	16,341	0	879	186	2,867	0	26	20,273	80,886
159	AAD080	7420	Center for Student Involvement	Program Specialist	Cruz, Gerald A.B.	07/30/18	K-7-a	01/30/22	51,779	13,960	0	751	186	4,672	248	26	19,816	71,595
160	AAD013	7420	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha Ann N.	01/05/15	K-7	07/05/21	42,389	11,428	0	615	186	4,672	248	26	17,149	59,538
161	AAD009	7510	Technology - Office Technology	Associate Professor	Balbin, Sandy R.	08/21/89	L-14-c	08/01/21	79,561	21,450	0	1,154	186	4,672	248	26	27,709	107,270
162	AAD011	7510	Technology - Office Technology	Associate Professor	Concepcion, Tonirose R.	10/01/17	L-10-b	08/01/21	67,180	18,112	0	974	186	1,790	248	26	21,309	88,489
163	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	10/02/06	J-8	04/02/21	40,077	10,805	0	581	186	1,790	248	26	13,609	53,686
164	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/01/10	L-16-c	08/01/21	86,153	23,227	0	1,249	186	0	0	26	24,662	110,815
165	AAD103	7610	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	12/03/02	L-16-b	08/01/21	85,300	22,997	0	1,237	186	0	0	26	24,420	109,720
166	AAD104	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	11/06/00	L-16-a	08/01/21	84,456	22,769	0	1,225	186	0	0	26	24,180	108,636
167	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	10/01/09	L-16-b	08/01/21	85,300	22,997	0	1,237	186	3,935	468	26	28,823	114,123
168	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	09/16/91	J-17-b	08/01/21	68,301	18,414	0	990	186	0	0	26	19,590	87,891
169	AAD071	7630	Accomodative Services	Program Specialist	Payne, John F.	08/13/12	K-12-d	01/01/21	65,095	17,550	0	944	186	4,672	248	26	23,599	88,694
170	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/01/17	M-17-a	08/01/21	100,189	27,011	0	1,453	186	1,790	248	26	30,687	130,876

g/g 12.18.20	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.96%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
171	AAD020	7710	Technology - Computer Science	Assistant Professor	Lee, Hee Suk	08/12/19	K-13-b	08/01/21	66,403	17,902	495	963	186	1,790	0	21	21,336	87,739
172	AAD021	7710	Technology - Computer Science	Assistant Professor	Flores, Yvonne C.	08/03/98	K-13-b	08/01/21	66,403	17,902	0	963	186	4,672	248	26	23,971	90,374
173	AAD026	7750	English	Instructor	Calvo, Jr. Vito K.	08/12/19	J-4-a	08/01/21	40,308	10,867	495	584	186	3,935	468	26	16,535	56,843
174	AAD146	7750	English	Professor	Tenorio, Juanita M.	01/22/03	M-15-a	08/01/21	92,523	24,944	0	1,342	186	4,672	248	26	31,392	123,915
175	AAD022	7810	Technology - Electronics	Assistant Instructor	Marfega, Ronald T.	08/07/20	I-2-b	LTA	32,979	8,891	495	478	186	1,437	248	21	11,735	44,714
176	AAD037	7810	Technology - Electronics	Instructor	Angay, Roderick R.	08/09/19	J-3-a	08/01/21	38,735	10,443	495	562	186	8,676	343	26	20,705	59,440
177	AAD161	7810	Technology - Electronics	Instructor	Kuper, Terry F.	08/01/12	J-16-d	08/01/21	66,955	18,051	0	971	186	1,790	248	26	21,246	88,201
178	AAD166	7810	Technology - Electronics	Assistant Instructor	Calbang, Joegines P.	08/11/17	I-3-d	08/01/21	35,008	9,438	495	508	186	4,672	248	21	15,547	50,555
179	AAD172	7810	Technology - Electronics	Assistant Instructor	Mina, Anna Faye G.	08/07/20	I-2-b	LTA	32,979	8,891	495	478	186	4,672	248	21	14,970	47,949
180	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	08/27/02	K-11-c	08/01/21	67,834	18,288	0	984	186	8,676	343	26	28,477	96,311
181	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	09/03/96	L-11-a	08/01/21	75,807	20,438	0	1,099	186	4,672	248	26	26,643	102,450
182	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	08/23/04	J-12	02/23/22	45,411	12,243	0	658	186	3,935	468	26	17,490	62,901
183	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	03/12/01	H-10	09/30/21	36,407	9,815	495	528	186	1,790	248	26	13,062	49,469
184	AAD100	7950	Learning Resource Center	Library Technician I	Eblacas, Ruby Jean E.	11/25/19	F-2	11/25/21	24,045	6,483		349	186	7,283	281	26	14,581	38,626
185	AAD025	8000	Dean's Office - CCS	Assistant Professor	Tam, Wilson W.	01/29/01	K-12-d	08/01/21	65,095	17,550	0	944	186	3,935	468	26	23,082	88,177
186	AAD087	8000	Dean's Office - CCS	Associate Professor	*Vacant-Toves, R.T.	-	L-16-c	-	86,153	23,227	0	1,249	186	3,935	468	26	29,065	115,218
187	AAD164	8000	Dean's Office - CCS	Assistant Professor	Lopez, II, Jose B.	08/01/11	K-8-d	08/01/21	55,514	14,967	495	805	186	4,672	248	21	21,373	76,887
188	AAD175	8000	Dean's Office - CCS	Professor	Datuin, Theresa Ann H.	10/01/10	M-11-c	08/01/21	80,491	21,700	495	1,167	186	1,790	248	21	25,586	106,077
189	AAD194	8000	Dean's Office - CCS	Assistant Professor	De Oro, Vera S.	02/05/96	K-11-d	08/01/21	62,555	16,865	0	907	186	11,916	468	26	30,342	92,897
							Total General Funds (01):		**10,221,226**	**2,755,643**	**42,569**	**147,811**	**32,922**	**713,246**	**45,101**		**3,737,292**	**13,959,013**
190	AAD024	6730	Nursing and Allied Health - PN	Instructor	Lee, William E.	08/12/19	J-5-d	Cond-LTA	43,216	11,651	0	627	186	1,790	248	26	14,501	57,717
191	AAD045	6730	Nursing and Allied Health - PN	Nursing & Allied Health Admini	Duenas, Dorothy-Lou	08/01/12	M-11-c	01/01/21	80,491	21,700	0	1,167	186	3,935	468	26	27,456	107,947
192	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Mafnas, Tasi Marina B.	01/15/16	J-1	01/27/21	31,076	8,378	495	451	186	1,790	248	26	11,547	42,623
193	AAD083	6730	Nursing and Allied Health - PN	Assistant Professor	Loveridge, Rosemary J.	10/01/15	K-14-b	08/01/21	69,099	18,629	0	1,002	186	1,790	248	26	21,855	90,954
194	AAD162	6730	Nursing and Allied Health - PN	Instructor	Melegrito, Loressa M.	08/10/20	J-5-d	08/10/21	43,216	11,651	495	627	186	5,883	227	21	19,068	62,284
							Total Practical Nursing Funds (01):		**267,098**	**72,010**	**990**	**3,873**	**930**	**15,187**	**1,438**		**94,428**	**361,526**
195	AAD049	7615	Assessment and Counseling - VG	Instructor	Oliveros, Sharon J.	08/10/15	J-7-b	08/01/21	45,874	12,368	495	665	186	4,672	248	26	18,634	64,508
196	AAD163	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/01/10	K-15-a	08/01/21	71,193	19,194	495	1,032	186	0	0	26	20,907	92,100
197	AAD170	7615	Assessment and Counseling - VG	Instructor	Rosario, Barbara A.	08/10/15	J-8-a	08/01/21	47,264	12,742	495	685	186	1,790	248	26	16,146	63,410
198	AAD178	7615	Assessment and Counseling - VG	Associate Professor	Nanpei, Rose Marie D.	10/01/10	L-15-a	08/01/21	81,160	21,881	0	1,177	186	11,916	468	21	35,628	116,788
							Total Vocational Guidance Program Funds (01):		**245,491**	**66,184**	**1,485**	**3,560**	**744**	**18,378**	**963**		**91,315**	**336,806**
199	AAD112	5050	Continuing Education	Administrative Aide	Kim, David H.	12/10/19	F-1	12/10/20	23,171	6,247	495	336	186	0	0	26	7,264	30,435
200	ASD012	5050	Continuing Education	Program Specialist	Cruz, Melvin D.	09/16/19	K-6	09/16/20	50,256	13,549	495	729	186	4,672	248	26	19,879	70,135
							Total Man Power Development Funds (04):		**73,427**	**19,796**	**990**	**1,065**	**372**	**4,672**	**248**		**27,143**	**100,570**
201	PRE010	1010	Office of the President	Assistant to the President for Spec Proj	Camacho, Francisco C.	08/23/99	O-10-c	10//1/21	100,525	27,102	0	1,458	186	11,916	468	26	41,129	141,654
202	PRE008	1050	Alumni Relations and Fundraising	Program Specialist	Maloney, Patrick F.	12/10/19	K-7-a	LTA	51,779	13,960	0	751	186	0	0	26	14,896	66,675
203	NAF044	1065	Facilities	Maintenance Worker	Werimai, John J.	07/08/19	H-2	07/08/21	27,525	7,421	495	399	186	3,935	468	26	12,904	40,429
204	NAF014	3020	Management Information Systems	Computer Technician I	**Vacant-Santos, J.S.	-	H-2	-	27,525	7,421	495	399	186	3,935	248	26	12,684	40,209
205	AAD200	3045	Materials Management (Bookstore)	Administrative Aide	Castro, Esther Lynn A.	12/05/16	F-4	12/05/20	25,906	6,984	495	376	186	3,935	468	26	12,444	38,350
206	AAD077	6000	Dean's Office - TPS	Administrative Assistant	Pascua, Tara Rose A.	04/01/15	J-6	04/01/21	37,427	10,090	0	543	186	4,672	248	26	15,739	53,166
207	NAF002	6000	Dean's Office - TPS	Word Processing Secretary II	**Vacant-Blas, B.J.	-	H-7	-	33,150	8,937	0	481	186	3,935	248	26	13,787	46,937
208	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Hiura, Tamara Therese T.	12/06/10	J-7	06/06/21	38,845	10,473	0	563	186	4,672	248	26	16,142	54,987
209	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	08/13/92	J-14-b	08/01/21	60,613	16,341	0	879	186	0	0	26	17,406	78,019
210	NAF009	6210	Education	Assistant Professor	Ellen, Deborah	08/12/16	K-6-a	08/01/21	49,739	13,410	0	721	186	1,790	248	26	16,354	66,093
211	NAF048	6210	Education	Instructor	Rosario, Kirsten L.	08/12/16	J-4-a	08/01/21	40,308	10,867	0	584	186	3,935	468	21	16,040	56,348
212	AAD054	6420	Criminal Justice Social Science SS	Assistant Professor	**Vacant-Roberto, J.	-	K-7-c	-	57,850	15,596	495	839	186	4,672	248	26	22,036	79,886
213	NAF020	6550	Bus and VisCom - Visual Com	Instructor	Healy, Paul J.	08/01/12	J-6-c	08/01/21	44,525	12,004	0	646	186	7,283	281	21	20,399	64,924
214	NAF040	6550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	08/10/15	J-4-d	08/01/21	41,530	11,196	495	602	186	11,916	468	26	24,864	66,394
215	AAD084	6810	Hospitality and Tourism	Emergency Instructor	**Vacant-Nery, P.	-	I-1-a	-	31,378	8,460	495	455	186	2,435	248	21	12,278	43,656
216	NAF025	6810	Hospitality and Tourism	Assistant Professor	Ji, Eric Y.	08/01/14	K-8-a	08/01/21	59,012	15,910	0	856	186		281	26	17,232	76,244
217	AAD059	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	08/10/07	J-12-c	08/01/21	56,535	15,242	0	820	186	1,790	248	26	18,285	74,820
218	AAD120	7000	Dean's Office - TSS	Administrative Aide	Duenas, Debbie C.	08/01/14	F-10	03/13/22	31,809	8,576	0	461	186	4,672	248	26	14,143	45,952
219	NAF052	7000	Dean's Office - TSS	Program Coordinator I	Damian, Eleanor A.	10/30/17	K-4	10/30/21	37,914	10,222	495	550	186	3,935	468	26	15,855	53,769
220	NAF054	7000	Dean's Office - TSS	Administrative Aide	**Vacant-Toves, J.C.	-	F-3	-	24,960	6,729	495	362	186	0	0	26	7,772	32,732
221	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	01/13/09	J-7	04/07/21	38,845	10,473	495	563	186	11,916	468	26	24,101	62,946
222	NAF022	7120	Math and Science - Science	Assistant Professor	Paulino, Ronaldo M.	10/01/18	K-7-b	08/01/21	52,297	14,099	495	758	186	4,672	248	21	20,459	72,756

g/g 12.18.20	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	Grade/ Step	Increment Date	Salary	Retirement 26.96%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
223	AAD137	7750	English	Assistant Professor	Bollinger, Simone E.	08/01/16	K-9-d	08/01/21	57,768	15,574	495	838	186	2,435	281	26	19,808	77,576
224	NAF023	7750	English	Assistant Professor	Dela Cruz, Tressa C.	10/01/16	K-8-b	08/01/21	54,420	14,672	495	789	186	2,435	281	26	18,857	73,277
225	NAF027	7750	English	Assistant Professor	Ventura, Desiree T.	10/01/18	K-8-d	08/01/21	55,514	14,967	495	805	186	0	0	26	16,453	71,967
226	NAF043	7810	Technology - Electronics	Instructor	Tyquiengco, Ricky S.	08/08/08	J-13-a	08/01/21	57,672	15,548	495	836	186	0	0	26	17,066	74,738
227	AAD201	7950	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	01/22/13	F-7	07/22/21	28,964	7,809	0	420	186	0	0	26	8,415	37,379
228	NAF021	8000	Dean's Office - CCS	Assistant Professor	Unten, Trisha D.	08/01/13	K-7-c	08/01/21	52,820	14,240	495	766	186	0	0	26	15,687	68,507
229	NAF024	8000	Dean's Office - CCS	Instructor	Maloney, Kathryn I.	08/10/15	J-6-b	08/01/21	44,084	11,885	495	639	186	0	0	26	13,205	57,289
230	NAF026	8000	Dean's Office - CCS	Instructor	*Vacant-Pocaigue, R.F.	-	J-3-a	-	38,735	10,443	495	562	186	0	0	21	11,686	50,421
						Total Non-Appropriated Funds (11):			**1,359,974**	**366,649**	**8,415**	**19,720**	**5,580**	**100,888**	**6,874**		**508,126**	**1,868,100**
231	FED024	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Chamberlain, A.M.	-	F-7	-	28,964	7,809	0	420	186	4,672	248	26	13,335	42,299
232	NAF059	6710	Nursing and Allied Health	Instructor	Wegner, Cheri L.	08/07/20	J-5-d	LTA	43,216	11,651	495	627	186	5,883	227	21	19,068	62,284
233	NAF042	6950	Construction Trades	Instructor	Camacho, Edward M.	08/07/20	J-3-a	LTA	38,735	10,443	495	562	186	0	0	21	11,686	50,421
234	NAF041	7810	Technology - Telecomunications	Assistant Professor	Lee, Byoung Yong	08/09/19	K-4-b	02/07/21	46,411	12,512	495	673	186	3,935	0	26	17,801	64,212
235	AAD122	5050	Continuing Education	Program Specialist	Topasna, Yolonda T.	11/12/19	K-6-b	LTA	50,256	13,549	495	729	186	3,935	468	26	19,362	69,618
236	AAD126	5050	Continuing Education	Program Specialist	Taitano, Kimberly Ann L.	05/14/18	K-7-b	01/01/21	52,297	14,099	0	758	186	11,916	468	26	27,428	79,725
237	NAF003	5050	Continuing Education	Administrative Aide	Sarmiento, Launie Danielle N.	10/16/17	F-4	10/16/21	25,906	6,984	495	376	186	11,916	468	26	20,425	46,331
238	NAF004	5050	Continuing Education	Program Specialist	Datuin, Bonnie Mae M.	06/06/11	K-10-a	01/01/21	58,346	15,730	0	846	186	11,916	468	26	29,146	87,492
239	NAF013	5050	Continuing Education	Test Examiner	Castro, Amanda T.	07/08/19	H-1	LTA	26,520	7,150	495	385	186	4,672	248	26	13,135	39,655
240	NAF055	5050	Continuing Education	Program Coordinator II	Santos, Eugene H.	01/03/20	M-1	LTA	40,762	10,989	0	591	186	0	0	26	11,766	52,528
241	NAF039	5050	Continuing Education	Program Coordinator I	Manglona, Yvonne D.	08/31/18	K-1	LTA	33,911	9,142	495	492	186	8,676	343	26	19,334	53,245
242	NAF056	5050	Continuing Education	Administative Aide	Mendiola, Tanya Rose C.	01/07/19	F-1	LTA	23,171	6,247	495	336	186	1,790	248	26	9,302	32,473
243	NAF058	5050	Continuing Education	Program Coordinator II	**Vacant-Gozo, K.L.	-	M-1	-	40,762	10,989	495	591	186	1,790	248	26	14,299	55,061
244	NAF060	6820	Culinary and Foodservices	Emergency Instructor	Kuranami, Natsumi S.	08/07/20	I-1-a	LTA	31,378	8,460	495	455	186	0	0	21	9,595	40,973
						Total Non-Appropriated Funds (12):			**540,635**	**145,755**	**4,950**	**7,839**	**2,604**	**71,102**	**3,432**		**235,682**	**776,317**
245	AAD195	6610	Adult Basic Education	Instructor	Muna-Barnes, Kayla Marie S.	10/12/20	J-3-a	LTA	38,741	10,445	495	562	0	0	0	21	11,556	50,297
246	FED016	6610	Adult Basic Education	Instructor	Pereda, John V.	08/10/20	J-3-a	LTA	38,735	10,443	495	562	0	1,446	248	21	13,193	51,928
247	FED039	6610	Adult Basic Education	Administrative Aide	Corcuera, Kiana P.	03/18/19	F-1	LTA	23,171	6,247	495	336	186	1,790	248	26	9,302	32,473
248	FED043	6610	Adult Basic Education	Program Specialist	Ulloa-Heath, Julie	04/02/18	K-7-a	10/02/20	51,779	13,960	495	751	186	1,790	248	26	17,429	69,208
249	FED038	6610	Adult Basic Education	Program Coordinator I	Pereda, Jaclyn L.	07/24/13	K-6	05/04/21	40,841	11,011	0	592	186	1,790	248	26	13,827	54,668
250	FED011	7910	TRIO Programs	Program Specialist	Sablan, Fermina A.	05/06/15	K-9-c	01/01/21	57,196	15,420	495	829	186	1,790	248	26	18,968	76,164
251	FED012	7910	TRIO Programs	Administrative Aide	Rojas, Megann R.	8/20/2019	F-1	LTA	23,171	6,247	495	336	186	0	0	26	7,264	30,435
								Total Federal Funds:	**273,634**	**73,772**	**2,970**	**3,968**	**930**	**8,605**	**1,239**		**91,538**	**365,173**
								Grand Total:	**12,908,059**	**3,480,013**	**61,379**	**186,770**	**43,710**	**927,407**	**59,047**		**4,758,381**	**17,666,934**

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2021
As of November 30, 2020

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	$ 3,387,110	$ 1,467,139	$ 38,789	$ 1,089,719	$ 5,982,757
Received	$ 2,702,591	$ 1,467,139	$ -	$ 1,089,719	$ 5,259,449
FY 2021 Revenue Budget	$ 20,446,031	$ 7,134,573	$ 1,024,836	$ 4,218,696	$ 32,824,136
Percent Received	**13%**	**21%**	**0%**	**26%**	**16%**

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	$ 2,150,337	$ 378,656	$ 2,536	$ 66,262	$ 2,597,791
Travel	0	0	0	0	0
Contractual Services	599,455	784,144	444,068	9,002	1,836,669
Supplies & Materials	13,580	62,665	0	3,862	80,107
Equipment (under $250)	1,877	179,135	0	42,173	223,185
Utilities	220,117	6,797	0	0	226,914
Miscellaneous	172,004	8,950	53,916	2,184,917	2,419,787
Lease	33,400	0	0	0	0
Grant Aid	0	0	0	0	0
Capital Outlay	0	36,897	0	17,918	54,815
Administrative Cost Recoveries	0	0	254	0	254
Transfers	0	0	0	0	0
Funds Pending Allocation	0	0	0	0	0
TOTAL	**$ 3,190,770**	**$ 1,457,244**	**$ 500,774**	**$ 2,324,134**	**$ 7,439,522**
Total Encumbrances	**$ 602,599**	**$ 468,068**	**$ 444,780**	**$ 58,870**	**$ 1,574,317**
Total Expenditures	**$ 2,588,171**	**$ 989,176**	**$ 55,994**	**$ 2,265,264**	**$ 5,898,605**
Percent Expended/Encumbered	**16%**	**20%**	**49%**	**55%**	**23%**
Operating Income (loss)	**$ 196,340**	**9,895**	**(461,985)**	**(1,234,415)**	**(1,456,765)**

GovGuam Appropriations	Billed	Received	Budget
General Fund	$ 2,679,162	$ 2,473,072	$ 16,074,975
TAF-Lodging Management	$ -	$ -	$ 22,960
LPN/Vocational Guidance	$ 121,282	$ 111,952	$ 727,696
ManPower Development	$ 536,666	$ 86,799	$ 3,220,000
Capital Improvements Fund	$ -	$ -	$ 200,400
First Generation Trust Fund Initiative	$ 50,000	$ 30,768	$ 200,000
	$ 3,387,110	**$ 2,702,591**	**$ 20,446,031**