I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
248-36 (COR)	Therese M. Terlaje	AN ACT TO *AMEND* § 81109, RENUMBER §81112 AS §81113, AND *ADD* A NEW §81112, ALL TO CHAPTER 81, TITLE 10, GUAM CODE ANNOTATED, AND TO *AMEND* CHAPTER 20, DIVISION 3, OF TITLE 26, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO AUTHORIZING THE COMMISSION ON POST-MORTEM EXAMINATIONS TO CREATE A FEE SCHEDULE FOR SERVICES, AND ESTABLISHING THE "OFFICE OF POST-MORTEM EXAMINATIONS OPERATIONS REVOLVING FUND".	2/2/22 4:06 p.m.	2/8/22	Committee on Health, Land, Justice, and Culture			Request: 2/8/22 2/17/22	

Vice Speaker
TINA ROSE MUÑA BARNES
CHAIRPERSON, COMMITTEE ON RULES
I Mina'trentai Sais Na Liheslaturan Guåhan

GUAM CONGRESS BUILDING
163 CHALAN SANTO PAPA
HAGÅTÑA, GUAM 96910
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February 17, 2022

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Amanda L. Shelton**
Acting Chairperson, Committee on Rules

Re: **Fiscal Note on Bill No. 248-36 (COR)**

Håfa adai,

Attached, please find the fiscal note for the following bill:

Bill No. 248-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.

Bureau of Budget & Management Research
Fiscal Note of Bill No. 248-36 (COR)

AN ACT TO AMEND § 81109, RENUMBER §81112 AS §81113, AND ADD A NEW §81112, ALL TO CHAPTER 81, TITLE 10, GUAM CODE ANNOTATED, AND TO AMEND CHAPTER 20, DIVISION 3, OF TITLE 26, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO AUTHORIZING THE COMMISSION ON POST-MORTEM EXAMINATIONS TO CREATE A FEE SCHEDULE FOR SERVICES, AND ESTABLISHING THE "OFFICE OF POST-MORTEM EXAMINATIONS OPERATIONS REVOLVING FUND.

Department/Agency Appropriation Information	
Dept./Agency Affected: Office of the Chief Medical Examiner	Dept./Agency Head: Leevin Taitano Camacho, Chairperson Commission on Post-Mortem Examinations
Department's General Fund (GF) appropriation(s) to date:	432,135
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	$432,135

Fund Source Information of Proposed Appropriation	General Fund:	Special Fund:	Total:
FY 2021 Unreserved Fund Balance	$0	$0	$0
FY 2022 Adopted Revenues	$0	0	0
FY 2022 Appro. (P.L. 36-54)	$0	0	0
Sub-total:	$0	0	0
Less appropriation in Bill	$0	0	0
Total:	$0	0	0

Estimated Fiscal Impact of Bill	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	$0	$0	$0	$0	$0	$0
Special Fund	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0

1. Does the bill contain "revenue generating" provisions? If Yes, see attachment	/ / N/A	/X/ Yes	/ / No
2. Is amount appropriated adequate to fund the intent of the appropriation?	/X/ N/A	/ / Yes	/ / No
If no, what is the additional amount required? $ _____	/X/ N/A		
3. Does the Bill establish a new program/agency?	// N/A	/ / Yes	/X/ No
If yes, will the program duplicate existing programs/agencies?	// N/A	/ / Yes	/X/ No
Is there a federal mandate to establish the program/agency?		/ / Yes	/X/ No
4. Will the enactment of this Bill require new physical facilities?		/ / Yes	/X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:		/X/ Yes	/ / No
// Requested agency comments not received by due date:	/ / Other:		

Analyst: _____ Date: 02/15/2022
Mikel S. Espiritu, BMA I

Director: _____ Date: FEB 16 2022
Lester L. Carlson, Jr., Director

Notes:
1/ Please see attachment and comments to Bill No. 248-36 (COR)

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 248-36 (COR)
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1 (FY2022)	Year 2 (FY2023)	Year 3 (FY2024)	Year 4 (FY2025)	Year 5 (FY2026)
General Fund	$0	$0	$0	$0	$0
Other Fund: Office of Post-Mortem Examinations Operations Revolving Fund	1/ $0	1/ $0	1/ $0	1/ $0	1/ $0
Total	$0	$0	$0	$0	$0

Comments:

1/
The Bureau is unable to determine the projected multi year revenues as the OCME has yet to create the fee schedule nor determine the individual dollar amounts of the various chargable services that are noted and listed under Exhibit A attached to Bill No. 248-36 (COR).

Bureau of Budget & Management Research
Comments on Bill No. 248-36 (COR)

The proposed bill seeks to amend §81109, renumber §81112 as §81113, and add a new §81112, all to Chapter 81, Title 10, of the Guam Code Annotated. and to amend Chapter 20, Division 3, of Title 26, Guam Administrative Rules and Regulations.

The intent of the proposed legislation is to authorize the Office of the Chief Medical Examiner (OCME) to create a fee schedule for services in accordance with the Administrative Adjudication Law. The fees received shall be deposited into the newly created, "Office of Post-Mortem Examinations Operations Revolving Fund", which is to be maintained separate and apart from other government funds.

The OCME has provided correspondence on the proposed legislation, stating they fully support passage of Bill 248-36 (COR). The Bill will give the medical examiner's office the opportunity to generate revenue by establishing financial autonomy compared to its current financial position which depends solely on the government's general fund source. The OCME also adds that they have worked diligently, since 2018, to establish a reasonable fee schedule for particular services, which the office continuously provides to the community at no cost. Similar to other government of Guam entities, continuous funding sources are required to maintain and expand the services provided to the people of Guam.

It should be noted that the Bureau is unable to determine the projected multi-year revenues as the OCME has yet to create the fee schedule nor determine the individual dollar amounts of the various chargeable services that are noted and listed under Exhibit A attached to Bill No. 248-36 (COR).