Messages and Communication for Doc. No. 36GL-22-1809*

1 message

Committee on Rules 36GL <cor@guamlegislature.org> Tue, Mar 29, 2022 at 11:10 AM
To: Clerks <clerks@guamlegislature.org>, Rennae Meno <rennae@guamlegislature.org>
Cc: "Speaker Therese M. Terlaje" <speaker@guamlegislature.org>

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-22-1809 for processing:

36GL-22-1809	2nd Quarter Staffing Pattern for FY 2022 for the Office of the Governor*	Office of the Governor of Guam

Si Yu'os Ma'åse',

COMMITTEE ON RULES
Vice Speaker Tina Rose Muña Barnes
36th Guam Legislature
I Mina'trentai Sais Na Liheslaturan Guåhan
163 Chalan Santo Papa Hågatña Guam 96910
Email: cor@guamlegislature.org

"Disclaimer: This message is intended only for the use of the individual or entity to which it is addressed and may contain information which is privileged, confidential, proprietary, or exempt from disclosure under applicable law. If you are not the intended recipient or the individual responsible for delivering the message to the intended recipient, you are strictly prohibited from disclosing, distributing, copying, or in any way using this message. If you have received this communication in error, please notify the sender and immediately delete any copies you may have received. Thank you."

---------- Forwarded message ---------
From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>
Date: Tue, Mar 29, 2022 at 10:40 AM
Subject: Messages and Communication for 36GL-22-1809*
To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-22-1809*

36GL-22-1809	2nd Quarter Staffing Pattern for FY 2022 for the Office of the Governor*	Office of the Governor of Guam

Si Yu'os Ma'åse',

Marie Cruz
Community Relations Liaison

Office of Speaker Therese M. Terlaje
Committee on Health, Land, Justice and Culture
I Mina'trentai Sais na Liheslaturan Guåhan
36th Guam Legislature
Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910
T: (671) 472-3586 F: (671) 989-3590 Email: senatorterlajeguam@gmail.com
website: www.senatorterlaje.com

---------- Forwarded message ---------
From: **Debra Jean Cruz** <debrajean.cruz@guam.gov>
Date: Tue, Mar 29, 2022 at 10:25 AM
Subject: 2nd Quarter Staffing Pattern for FY2022 - Office of the Governor

To: <speaker@guamlegislature.org>
Cc: Lynette O. Muna <lynette.muna@guam.gov>, Jon Junior Calvo <jon.calvo@guam.gov>, Krystal Paco-San Agustin <krystal.paco@guam.gov>, Bertha Duenas <bertha.duenas@guam.gov>, Alice Taijeron <alice.taijeron@guam.gov>

Hafa Adai!

Attached is the 2nd Quarter Staffing Pattern for FY2022 for the Office of the Governor.

Please acknowledge receipt of this email.

Thank you and have a Blessed Day.

--

Debra Jean M. Cruz
Personnel Specialist III
Executive Management Office
OFFICE OF THE GOVERNOR
Tel (671) 473-1123

Virus-free. www.avg.com

36GL-22-1809.pdf
1626K

Speaker Therese M. Terlaje <speaker@guamlegislature.org>

2nd Quarter Staffing Pattern for FY2022 - Office of the Governor

Debra Jean Cruz <debrajean.cruz@guam.gov> Tue, Mar 29, 2022 at 10:25 AM
To: speaker@guamlegislature.org
Cc: "Lynette O. Muna" <lynette.muna@guam.gov>, Jon Junior Calvo <jon.calvo@guam.gov>, Krystal Paco-San Agustin <krystal.paco@guam.gov>, Bertha Duenas <bertha.duenas@guam.gov>, Alice Taijeron <alice.taijeron@guam.gov>

Hafa Adai!

Attached is the 2nd Quarter Staffing Pattern for FY2022 for the Office of the Governor.

Please acknowledge receipt of this email.

Thank you and have a Blessed Day.

Doc Type: 36GL-22-1809
OFFICE OF THE SPEAKER
THERESE M. TERLAJE
-03- 29 2022
Time: 10:25am
Received:

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Debra Jean M. Cruz
Personnel Specialist III
Executive Management Office
OFFICE OF THE GOVERNOR
Tel (671) 473-1123

COMMITTEE ON RULES
RECEIVED:
March 29, 2022
10:40 A.M.

3 attachments

2ND QTR - GOV. & LT. GOV. OFFICE - JAN-MAR - FY2022.xlsx
263K

2ND QTR - GOV. & LT. GOV. OFFICE (FEDERAL PROGRAMS) - JAN-MAR - FY 2022.xlsx
143K

2ND QTR - MEDICAL REFERRAL ASSISTANCE OFFICE - JAN-MAR - FY 2022.xlsx
41K

Doc. No. 36GL-22-1809.*

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: SUMMARY

FUND: GENERAL FUND AND INDIRECT COST FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1		GENERAL FUND																	
2	----	Executive Direction	----	----	3,754,163	0	0	----	0	3,754,163	1,028,384	22,770	0	54,450	11,968	224,355	11,422	1,353,349	5,107,512
3	----	Guam Liaison Office	----	----	110,000	0	0	----	0	110,000	29,667	990	0	1,595	187	12,740	454	45,633	155,633
4	----	Government House	----	----	200,911	0	0	----	0	200,911	54,188	1,980	0	2,914	1,122	27,436	1,232	88,872	289,783
5	----	Office of I Sigundo Maga'lahen Guahan	----	----	355,762	0	0	----	0	355,762	100,752	1,485	0	5,161	1,122	13,628	976	123,124	478,886
6	----	Subtotal	----	----	4,420,836	0	0	----	0	4,420,836	1,212,991	27,225	0	64,120	14,399	278,159	14,084	1,610,978	6,031,814
7																			
8		INDIRECT COST FUND																	
9		Guam State Clearinghouse	----	----	175,762	0	0	----	0	175,762	49,776	1,485	0	2,549	561	22,248	999	77,618	253,380
10	----	Subtotal	----	----	175,762	0	0	----	0	175,762	49,776	1,485	0	2,549	561	22,248	999	77,618	253,380
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
			Grand Total:	----	$4,596,598	$0	$0	----	$0	$4,596,598	$1,262,767	$28,710	$0	$66,669	$14,960	$300,407	$15,083	$1,688,596	$6,285,194

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR BD-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: EXECUTIVE DIRECTION

FUND: GENERAL FUND 5100A220200GA001 (Per OFB Request)

	Input by Department															Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
1	----	Governor	Lourdes A. Leon Guerrero	----	$90,000	$0	$0	----	$0	$90,000	24,273	$495	$0	1,305	$187	$9,287	$0	$35,547	$125,547	
2	----	Special Assistant (Chamber Administrator)	Eliza G. Dames	----	75,000	0	0	----	0	75,000	20,228	495	0	1,088	187	5,024	240	27,262	102,262	
3	----	Special Assistant (Executive Asst. to the Governor)	Shamra L.A. Chargualaf	----	70,000	0	0	----	0	70,000	18,879	495	0	1,015	187	7,804	272	28,652	98,652	
4	----	Staff Assistant	Dorothy C. Blas	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	7,804	272	21,551	66,565	
5	----	Chief of Staff	Jon Junior M. Calvo	----	115,000	0	0	----	0	115,000	31,016	495	0	1,668	187	12,740	454	46,560	161,560	
6	----	Deputy Chief of Staff	Alice M.M. Taijeron	----	101,374	0	0	----	0	101,374	27,341	495	0	1,470	187	2,316	240	32,049	133,423	
7	----	Staff Assistant	Kathleen C. Cepeda	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	0	0	16,314	71,314	
8	----	Staff Assistant	Richard B. Arroyo	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	0	0	16,314	71,314	
9	----	Staff Assistant	Joseph P. Mafnas	----	50,000	0	0	----	0	50,000	13,485	0	0	725	187	0	0	14,397	64,397	
10	----	Staff Assistant	Rhea A.Q. Chang	----	40,762	0	0	----	0	40,762	10,994	495	0	591	187	0	0	12,267	53,029	
11	----	Staff Assistant	Michael D. Weakley	----	55,488	0	0	----	0	55,488	14,965	495	0	805	187	2,316	240	19,008	74,496	
12	----	Special Assistant (Chief Advisor on Military and Regional Affairs)	Carlotta A. Leon Guerrero	----	90,000	0	0	----	0	90,000	24,273	495	0	1,305	187	2,316	240	28,816	118,816	
13	----	Special Assistant (Chief Advisor on Fiscal Discipline)	Bertha M. Duenas	----	90,000	0	0	----	0	90,000	24,273	0	0	1,305	187	2,316	240	28,321	118,321	
14	----	Senior Policy Advisor	John P. Aguon	----	90,000	0	0	----	0	90,000	24,273	0	0	1,305	187	0	0	25,765	115,765	
15	----	Special Assistant to the Governor on Municipal Affairs (Gov.)	Robert S. Lizama	----	75,000	0	0	----	0	75,000	20,228	0	0	1,088	187	9,287	333	31,123	106,123	
16		Special Assistant (CIP)	Jack E. Hattig, III	----	70,000	0	0	----	0	70,000	18,879	495	0	1,015	187	12,740	454	33,770	103,770	Term 2/27/22
17	----	Program Director (War Claims)	R. Arlene Santos	----	76,188	0	0	----	0	76,188	20,548		0	1,105	187	0	0	21,840	98,028	Eff- 2/28/22
18	----	Special Assistant (Chief Advisor on Healthcare)	Dennis G. Rodriguez, Jr.	----	90,000	0	0	----	0	90,000	24,273	495	0	1,305	187	0	0	26,260	116,260	Eff- 3/14/22
19	----	Staff Assistant	Victor R. Villagomez	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	0	0	16,314	71,314	Eff- 1/31/22
20		Special Assistant (Legal Counsel)	Leslie A. Travis	----	126,409	0	0	----	0	126,409	34,093	495	0	1,833	187	5,024	240	41,872	168,281	
21		Special Assistant (Legal Counsel)	Sophia S. Diaz	----	126,409	0	0	----	0	126,409	34,093	495	0	1,833	187	3,124	272	40,004	166,413	Resigned 1/28/22
22	----	Special Assistant (Legal Counsel)	Jeffrey Alan Moots	----	126,409	0	0	----	0	126,409	34,093	495	0	1,833	187					Eff- 2/7/22
23	----	Attorney II (Gov)	Cheerful C. Catunao	----	71,316	0	0	----	0	71,316	19,234	495	0	1,034	187	2,316	240	23,506	94,822	
24	----	Administrative Services Officer (Gov.)	June M.C. Borja	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	5,035	454	18,964	63,978	
25	----	Program Coordinator II (Gov.)	Brianne Therese L.G. Dunstan	----	40,762	0	0	----	0	40,762	10,994	495	0	591	187	5,035	454	17,756	58,518	
26	----	Special Assistant (Executive Mgmt. Director)	Lynette O. Muna	----	75,000	0	0	----	0	75,000	20,228	495	0	1,088	187	7,804	272	30,074	105,074	
27	----	Special Assistant	Jean S. Taitano	----	65,000	0	0	----	0	65,000	17,531	495	0	943	187	12,740	454	32,350	97,350	
			Total:	----	$2,065,145	$0	$0	----	$0	$2,065,145	556,970	$10,890	$0	$29,950	$5,049	$115,028	$5,371	$686,656	$2,625,392	

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

Input by Department

					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+I+J) Subtotal
1	----	Governor	Lourdes A. Leon Guerrero	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Special Assistant (Chamber Administrator)	Eliza G. Dames	0	0	0	0	0	0	0	0
3	----	Special Assistant (Executive Asst. to the Governor)	Shamra L.A. Chargualaf	0	0	0	0	0	0	0	0
4	----	Staff Assistant	Dorothy C. Blas	0	0	0	0	0	0	0	0
5	----	Chief of Staff	Jon Junior M. Calvo	0	0	0	0	0	0	0	0
6	----	Deputy Chief of Staff	Alice M.M. Taijeron	0	0	0	0	0	0	0	0
7	----	Staff Assistant	Kathleen C. Cepeda	0	0	0	0	0	0	0	0
8	----	Staff Assistant	Richard B. Arroyo	0	0	0	0	0	0	0	0
9	----	Staff Assistant	Joseph P. Mafnas	0	0	0	0	0	0	0	0
10	----	Staff Assistant	Rhea A.Q. Chang	0	0	0	0	0	0	0	0
11	----	Staff Assistant	Michael D. Weakley	0	0	0	0	0	0	0	0
12	----	Special Assistant (Chief Advisor on Military and Regional Affairs)	Carlotta A. Leon Guerrero	0	0	0	0	0	0	0	0
13	----	Special Assistant (Chief Advisor on Fiscal Discipline)	Bertha M. Duenas	0	0	0	0	0	0	0	0
14	----	Senior Policy Advisor	John P. Aguon	0	0	0	0	0	0	0	0
15	----	Special Assistant to the Governor on Municipal Affairs (Gov.)	Robert S. Lizama	0	0	0	0	0	0	0	0
16		Special Assistant (CIP)	Jack E. Hattig, III	0	0	0	0	0	0	0	0
17	----	Program Director (War Claims)	R. Arlene Santos	0	0	0	0	0	0	0	0
18	----	Special Assistant (Chief Advisor on Healthcare)	Dennis G. Rodriguez, Jr.	0	0	0	0	0	0	0	0
19	----	Staff Assistant	Sophia S. Diaz	0	0	0	0	0	0	0	0
20	--	Special Assistant (Legal Counsel)	Jeffrey Alan Moots	0	0	0	0	0	0	0	0
21	--	Special Assistant (Legal Counsel)	Sophia S. Diaz	0	0	0	0	0	0	0	0
22	----	Special Assistant (Legal Counsel)	Jeffrey Alan Moots	0	0	0	0	0	0	0	0
23	----	Attorney II (Gov)	Cheerful C. Catunao	0	0	0	0	0	0	0	0
24	----	Administrative Services Officer (Gov.)	June M.C. Borja	0	0	0	0	0	0	0	0
25	----	Program Coordinator II (Gov.)	Brianne Therese L.G. Dunstan	0	0	0	0	0	0	0	0
26	----	cial Assistant(Executive Mgmt. Directo	Lynette O. Muna	0	0	0	0	0	0	0	0
27	----	Special Assistant	Jean S. Taitano	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR BD-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: EXECUTIVE DIRECTION

FUND: GENERAL FUND 5100A220200GA001

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
26	----	Accountant (Gov.)	Ronald E. Taitague	----	50,000	0	0	----	0	50,000	13,485	0	0	725	187	5,024	240	19,661	69,661
27	----	Administrative Services Officer (Gov.)	Venido S. Torres	----	50,000	0	0	----	0	50,000	13,485	495	0	725	187	2,316	240	17,448	67,448
28	----	Personnel Specialist III (Gov.)	Debra Jean M. Cruz	----	45,014	0	0	----	0	45,014	12,748	0	0	653	187	5,024	240	18,852	63,866
29	----	Program Coordinator III (Gov.)	Catherine Q. Cabrera	----	45,014	0	0	----	0	45,014	12,140	495	0	653	187	2,316	240	16,031	61,045
30	----	Protocol Director (Gov.)	Jennifer L.J. Dulla	----	55,000	0	0	----	0	55,000	15,576	495	0	798	187	2,316	240	19,612	74,612
31	----	Staff Assistant	Catherine S.N. Flores	----	60,000	0	0	----	0	60,000	16,992	495	0	870	187	5,024	240	23,808	83,808
32	----	Administrative Assistant (Gov.)	Marilyn P. Tablante	----	31,076	0	0	----	0	31,076	8,801	0	0	451	187	2,316	240	11,995	43,071
33	----	Special Assistant (Communications Director)	Krystal J. Paco-San Agustin	----	75,000	0	0	----	0	75,000	21,240	495	0	1,088	187	2,316	240	25,566	100,566
34	----	Digital Engagement Manager (Gov.)	Logan G. Reyes	----	65,000	0	0	----	0	65,000	18,408	495	0	943	187	0	0	20,033	85,033
35		Staff Assistant	Anton R. Ngata	----	50,000	0	0	----	0	50,000	14,160	495	0	725	187	0	0	15,567	65,567
36	----	Staff Assistant	Michael R. Marriott	----	45,014	0	0	----	0	45,014	12,748	495	0	653	187	2,316	240	16,639	61,653
37	----	Program Coordinator II (Gov.)	Chloe M. Weilbacher	----	40,762	0	0	----	0	40,762	11,544	495	0	591	187	2,316	240	15,373	56,135
38	----	Staff Assistant	Tihu A. Lujan	-	45,014	0	0	-	0	45,014	12,748	495	0	653	187	0	0	14,083	59,097
39	----	Special Assistant (Policy Director)	Rikki R.Q. Orsini	----	75,000	0	0	----	0	75,000	21,240	495	0	1,088	187	5,035	454	28,499	103,499 Chg Name 1/12/22
40	----	Policy Analyst (Gov.)	Kehani P. Mendiola-Manibusan	----	40,000	0	0	----	0	40,000	11,328	495	0	580	187	0	0	12,590	52,590
41	----	Central Files Administrator (Gov.)	Jessica C. Dydasco	----	55,000	0	0	----	0	55,000	15,576	0	0	798	187	9,287	333	26,181	81,181
42	----	Staff Assistant	Elaine V. Tajalle	----	45,014	0	0	----	0	45,014	12,748	0	0	653	187	12,740	454	26,782	71,796
43	----	Administrative Aide (Gov.)	Moises B. Gomez	----	24,729	0	0	----	0	24,729	7,003	495	0	359	187	5,024	240	13,308	38,037
44	----	Special Assistant (Community Affairs Director)	Anthony B. Pangelinan	----	65,000	0	0	----	0	65,000	18,408	0	0	943	187	7,804	272	27,614	92,614
45	----	Program Coordinator IV (Gov.)	Georgiana P. Rodrigues	----	50,000	0	0	----	0	50,000	14,160	495	0	725	187	7,804	272	23,643	73,643
46	----	Program Coordinator IV (Gov.)	Benny C. Rosalin	----	50,000	0	0	----	0	50,000	14,160	0	0	725	187	0	240	15,312	65,312
47	----	Program Coordinator III (Gov.)	Mark M. Perez	----	45,014	0	0	----	0	45,014	12,748	495	0	653	187	5,024	240	19,347	64,361
48	----	Community Programs Officer (Gov.)	Jose S.N. Chargualaf	----	37,100	0	0	----	0	37,100	10,507	0	0	538	187	9,287	333	20,852	57,952
49	----	Community Relations Officer (Gov.)	Naomi S.D. Aquiningoc	----	31,076	0	0	----	0	31,076	8,801	0	0	451	187	0	0	9,439	40,515
50	----	Community Relations Officer (Gov.)	Ruth T. Aflague Blas	----	31,076	0	0	----	0	31,076	8,801	495	0	451	187	0	0	9,934	41,010
51	----	Community Relations Officer (Gov.)	Manuel B.L. Tiong	----	31,076	0	0	----	0	31,076	8,801	495	0	451	187	5,024	0	14,958	46,034
52	----	Community Program Aide II (Gov.)	Alejandro R. Umbrero	----	24,729	0	0	----	0	24,729	7,003	495	0	359	187	0	0	8,044	32,773
			Total:	----	$1,261,708	$0	$0	----	$0	$1,261,708	$355,359	$8,910	$0	$18,302	$5,049	$98,313	$5,238	$491,171	$1,752,879

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
				Special Pay Categories	1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
26	----	Accountant (Gov.)	Ronald E. Taitague	$0	$0	$0	$0	$0	$0	$0	$0
27	----	Administrative Services Officer (Gov.)	Venido S. Torres	0	0	0	0	0	0	0	0
28	----	Personnel Specialist III (Gov.)	Debra Jean M. Cruz	0	0	0	0	0	0	0	0
29	----	Program Coordinator III (Gov.)	Catherine Q. Cabrera	0	0	0	0	0	0	0	0
30	----	Protocol Director (Gov.)	Jennifer L.J. Dulla	0	0	0	0	0	0	0	0
31	----	Staff Assistant	Catherine S.N. Flores	0	0	0	0	0	0	0	0
32	----	Administrative Assistant (Gov.)	Marilyn P. Tablante	0	0	0	0	0	0	0	0
33	----	cial Assistant(Communications Directo	Krystal J. Paco-San Agustin	0	0	0	0	0	0	0	0
34	----	Digital Engagement Manager (Gov.)	Logan G. Reyes	0	0	0	0	0	0	0	0
35		Program Coordinator II (Gov.)	Chloe M. Weilbacher	0	0	0	0	0	0	0	0
36	----	Staff Assistant	Michael R. Marriott	0	0	0	0	0	0	0	0
37	----	Program Coordinator II (Gov.)	Chloe M. Weilbacher	0	0	0	0	0	0	0	0
38	----	Staff Assistant	Tihu A. Lujan	0	0	0	0	0	0	0	0
39	----	Special Assistant (Policy Director)	Rikki R.Q. Orsini	0	0	0	0	0	0	0	0
40	----	Policy Analyst (Gov.)	Kehani P. Mendiola-Manibusan	0	0	0	0	0	0	0	0
41	----	Central Files Administrator (Gov.)	Jessica C. Dydasco	0	0	0	0	0	0	0	0
42	----	Staff Assistant	Elaine V. Tajalle	0	0	0	0	0	0	0	0
43	----	Administrative Aide (Gov.)	Moises B. Gomez	0	0	0	0	0	0	0	0
44	----	ial Assistant(Community Affairs Direct	Anthony B. Pangelinan	0	0	0	0	0	0	0	0
45	----	Program Coordinator IV (Gov.)	Georgiana P. Rodrigues	0	0	0	0	0	0	0	0
46	----	Program Coordinator IV (Gov.)	Benny C. Rosalin	0	0	0	0	0	0	0	0
47	----	Program Coordinator III (Gov.)	Mark M. Perez	0	0	0	0	0	0	0	0
48	----	Community Programs Officer (Gov.)	Jose S.N. Chargualaf	0	0	0	0	0	0	0	0
49	----	Community Relations Officer (Gov.)	Naomi S.D. Aquiningoc	0	0	0	0	0	0	0	0
50	----	Community Program Aide II (Gov.)	Alejandro R. Umbrero	0	0	0	0	0	0	0	0
51	----	Community Relations Officer (Gov.)	Manuel B.L. Tiong	0	0	0	0	0	0	0	0
52	----	Community Program Aide II (Gov.)	Alejandro R. Umbrero	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR BD-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: EXECUTIVE DIRECTION

FUND: GENERAL FUND 5100A220200GA001

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
51	----	Facilities Manager (Gov.)	Rommel M. Obispo	----	60,000	0	0	----	0	60,000	16,992	495	0	870	187	0	0	18,544	78,544
52	----	Maintenance Worker (Gov.)	Carmin Yosinao	----	33,750	0	0	----	0	33,750	9,102	495	0	489	187	5,024	240	15,537	49,287
53	----	Maintenance Worker (Gov.)	Alfred A. Aguon	----	26,520	0	0	----	0	26,520	7,152	0	0	385	187	3,674	333	11,731	38,251
54	----	Maintenance Worker (Gov.)	Adrian J. Muna	----	26,520	0	0	----	0	26,520	7,152	495	0	385	187	0	0	8,219	34,739
55	----	Maintenance Worker (Gov.)	Sean M. Scroggs	----	26,520	0	0	----	0	26,520	7,152	495	0	385	187	0	0	8,219	34,739
56	----	Program Coordinator IV (Gov.)	Raymond Y. Blas	----	55,000	0	0	----	0	55,000	14,834	0	0	798	187	0	0	15,819	70,819
57	----	Staff Assistant	Matthew P. Quinata	----	50,000	0	0	----	0	50,000	13,485	0	0	725	187	2,316	240	16,953	66,953
58	----	Staff Assistant	William P. Taitingfong	----	50,000	0	0	----	0	50,000	13,485	0	0	725	187	0	0	14,397	64,397
59	----	Staff Assistant	Bernice Q. Torres	----	44,000	0	0	----	0	44,000	11,867	495	0	638	187	0	0	13,187	57,187
60	----	Staff Assistant	Robert C. Alvarez	----	55,000	0	0	----	0	55,000	14,834	495	0	798	187	0	0	16,314	71,314 Eff 3/28/2022
61					0	0	0		0	0	0	0	0	0	0	0	0	0	0
62					0	0	0		0	0	0	0	0	0	0	0	0	0	0
63					0	0	0		0	0	0	0	0	0	0	0	0	0	0
64					0	0	0		0	0	0	0	0	0	0	0	0	0	0
65					0	0	0		0	0	0	0	0	0	0	0	0	0	0
66					0	0	0		0	0	0	0	0	0	0	0	0	0	0
67					0	0	0		0	0	0	0	0	0	0	0	0	0	0
68					0	0	0		0	0	0	0	0	0	0	0	0	0	0
69					0	0	0		0	0	0	0	0	0	0	0	0	0	0
70					0	0	0		0	0	0	0	0	0	0	0	0	0	0
71					0	0	0		0	0	0	0	0	0	0	0	0	0	0
72					0	0	0		0	0	0	0	0	0	0	0	0	0	0
73					0	0	0		0	0	0	0	0	0	0	0	0	0	0
74					0	0	0		0	0	0	0	0	0	0	0	0	0	0
75					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Total:	----	$427,310	$0	$0	----	$0	$427,310	$116,055	$2,970	$0	$6,198	$1,870	$11,014	$813	$138,920	$566,230
			Grand Total:	----	$3,754,163	$0	$0	----	$0	$3,754,163	$1,028,384	$22,770	$0	$54,450	$11,968	$224,355	$11,422	$1,316,747	$4,944,501

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
51	----	Facilities Manager (Gov.)	Rommel M. Obispo	$0	$0	$0	$0	$0	$0	$0	$0
52	----	Maintenance Worker (Gov.)	Carmin Yosinao	0	0	0	0	0	0	0	0
53	----	Maintenance Worker (Gov.)	Adrian J. Muna	0	0	0	0	0	0	0	0
54	----	Maintenance Worker (Gov.)	Sean M. Scroggs	0	0	0	0	0	0	0	0
55	----	Program Coordinator IV (Gov.)	Raymond Y. Blas	0	0	0	0	0	0	0	0
56	----	Staff Assistant	Matthew P. Quinata	0	0	0	0	0	0	0	0
57	----	Staff Assistant	William P. Taitingfong	0	0	0	0	0	0	0	0
58	----	Staff Assistant	Bernice Q. Torres	0	0	0	0	0	0	0	0
59	----	Staff Assistant	Robert C. Alvarez	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0	0	0
61	0	0	0	0	0	0	0	0	0	0	0
62	0	0	0	0	0	0	0	0	0	0	0
63	0	0	0	0	0	0	0	0	0	0	0
64	0	0	0	0	0	0	0	0	0	0	0
65	0	0	0	0	0	0	0	0	0	0	0
66	0	0	0	0	0	0	0	0	0	0	0
67	0	0	0	0	0	0	0	0	0	0	0
68	0	0	0	0	0	0	0	0	0	0	0
69	0	0	0	0	0	0	0	0	0	0	0
70	0	0	0	0	0	0	0	0	0	0	0
71	0	0	0	0	0	0	0	0	0	0	0
72	0	0	0	0	0	0	0	0	0	0	0
73	0	0	0	0	0	0	0	0	0	0	0
74	0	0	0	0	0	0	0	0	0	0	0
75	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

[BBMR BD-1]

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: GUAM LIAISON OFFICE

FUND: GENERAL FUND 5100A220200LG009 (Per OFB Request)

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	----	Special Assistant (Washington, D.C. Liaison)	Madeleine Z. Bordallo	----	$50,000	$0	$0	----	$0	$50,000	$13,485	$495	$0	$725	$0	$0	$0	$14,705	$64,705
2	----	Staff Assistant	Rosanna M. Mantanona	----	60,000	0	0	----	0	60,000	16,182	495	0	870	187	12,740	454	30,928	90,928
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$110,000	$0	$0	----	$0	$110,000	$29,667	$990	$0	$1,595	$187	$12,740	$454	$45,633	$155,633

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department

					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	----	Special Assistant (Washington, D.C. Liaison)	Madeleine Z. Bordallo	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Staff Assistant	Rosanna M. Mantanona	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: GOVERNMENT HOUSE

FUND: GENERAL FUND 5100A220210SE007 (Per OFB Request)

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
1	----	Special Assistant (Government House Manager)	Andrea M. Finona	----	$55,000	$0	$0	----	$0	$55,000	$14,834	$495	$0	$798	$187	$5,024	$272	$21,610	$76,610	
2	----	Housekeeper (Gov.)	Virginia L. McBride	----	33,911	0	0	----	0	33,911	9,146	495	0	492	187	5,024	0	15,344	49,255	
3	----	Staff Assistant	Loraine Q. Aguon	----	28,000	0	0	----	0	28,000	7,552	0	0	406	187	5,024	240	13,409	41,409	
4	----	Staff Assistant	Josefa T. Pangelinan	----	28,000	0	0	----	0	28,000	7,552	0	0	406	187	2,316	240	10,701	38,701	
5	----	Staff Assistant	Mary S. Perez	----	28,000	0	0	----	0	28,000	7,552	495	0	406	187	5,024	240	13,904	41,904	
6		Maintenance Worker	Kenneth Aguon	----	28,000	0	0	----	0	28,000	7,552	495	0	406	187	5,024	240	13,904	41,904	Eff 1/31/22
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	$200,911	$0	$0	----	$0	$200,911	$54,188	$1,980	$0	$2,914	$1,122	$27,436	$1,232	$88,872	$289,783	

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2020 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	----	Special Assistant (Government House Manager)	Andrea M. Finona	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Housekeeper (Gov.)	Virginia L. McBride	0	0	0	0	0	0	0	0
3	----	Staff Assistant	Loraine Q. Aguon	0	0	0	0	0	0	0	0
4	----	Staff Assistant	Josefa T. Pangelinan	0	0	0	0	0	0	0	0
5	----	Staff Assistant	Mary S. Perez	0	0	0	0	0	0	0	0
6	0	Maintenance Worker	Kenneth Aguon	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR BD-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: OFFICE OF I SIGUNDO MAGA'LAHEN GUAHAN

FUND: GENERAL FUND 5100A220300GA001 (Per OFB Request)

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
1	----	Lieutenant Governor	Joshua F. Tenorio	----	$85,000	$0	$0	----	$0	$85,000	24,072	$495	$0	$1,233	$187	$5,024	$240	$31,251	$116,251	
2	----	Special Assistant (Executive Assistant to the Lt. Governor)	Josephine C. Cepeda	----	65,000	0	0	----	0	65,000	18,408	0	0	943	187	0	0	19,538	84,538	
3	----	Program Director (Gov.)	Robert J.G. San Agustin II	----	55,000	0	0	----	0	55,000	15,576	495	0	798	187	1,790	248	19,094	74,094	
4	----	Staff Assistant	Agusto B. Aflague	----	55,000	0	0	----	0	55,000	15,576	0	0	798	187	1,790	248	18,599	73,599	Retired 3/17/22
5	----	Program Director (Gov.)	George M. Flores	----	55,000	0	0	----	0	55,000	15,576	495	0	798	187	5,024	240	22,320	77,320	
6	----	Program Coordinator III (Gov.)	Florentina A. Terlaje	----	40,762	0	0	----	0	40,762	11,544	0	0	591	187	0	0	12,322	53,084	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	$355,762	$0	$0	----	$0	$355,762	$100,752	$1,485	$0	$5,161	$1,122	$13,628	$976	$123,124	$478,886	

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	----	Lieutenant Governor	Joshua F. Tenorio	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Special Assistant (Executive Assistant to the Lt. Governor)	Josephine C. Cepeda	0	0	0	0	0	0	0	0
3	----	Program Director (Gov.)	Robert J.G. San Agustin II	0	0	0	0	0	0	0	0
4	----	Staff Assistant	Agusto B. Aflague	0	0	0	0	0	0	0	0
5	----	Program Director (Gov.)	George M. Flores	0	0	0	0	0	0	0	0
6	----	Program Coordinator III (Gov.)	Florentina A. Terlaje	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0			0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

[BBMR BD-1]

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: GUAM STATE CLEARINGHOUSE

FUND: INDIRECT COST FUND 5632A210301GA201 (Per OFB Request)

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	----	Special Assistant (Guam State Clearinghouse Director)	Stephanie G. Flores	----	$85,000	$0	$0	----	$0	$85,000	$24,072	$495	$0	$1,233	$187	$9,287	$333	$35,607	$120,607
2	----	Management Analyst IV (Gov.)	Candise Nacole M.L. Aragon	----	50,000	0	0	----	0	50,000	$14,160	495	0	725	187	9,287	333	25,187	75,187
3	----	Program Coordinator II (Gov.)	Lawrence J.M. Alcairo	----	40,762	0	0	----	0	40,762	$11,544	495	0	591	187	3,674	333	16,824	57,586
4					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
			Grand Total:	----	$175,762	$0	$0	----	$0	$175,762	$49,776	$1,485	$0	$2,549	$561	$22,248	$999	$77,618	$253,380

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department

					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	----	Special Assistant (Guam State Clearinghouse Director)	Stephanie G. Flores	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Management Analyst IV (Gov.)	Candise Nacole M.L. Aragon	0	0	0	0	0	0	0	0
3	----	Program Coordinator II (Gov.)	Lawrence J.M. Alcairo	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: GUAM STATE CLEARINGHOUSE

FUND: 100% FEDERAL — 5101H200301TA105 - Digital Archiving Project Technical Assistance Grant Program; 5101H200200EI102 - Governors Education Stabilization Fund Grant Program; 5683C210200CV610 - Governors Education Stabilization Fund II Grant Program

2ND QUARTER: JAN - MAR - FY2022

	Input by Department															Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	----	Program Coordinator (Gov.)	Roy L. Gamboa	----	$50,000	$0	$0		$0	$50,000	$14,160	$495	$0	$725	$187	$5,035	$0	$20,602	$70,602	
2	----	Program Coordinator (Gov.)	Kenneth V. Quintanilla	----	50,000	0	0		0	$50,000	$14,160	$495	0	$725	$187	5,024	240	20,831	70,831	
3	----	Office Aide (Gov.)	Cleoron J. Susuico	----	18,720	0	0		0	$18,720	$5,302	$495	0	$271	$187	2,316	240	8,811	27,531	
4	----	Program Manager (Gov.)	Francine Marie S.N. Naputi	----	65,000	0	0		0	$65,000	$18,408	$495	0	$943	$187	2,316	240	22,589	87,589	Resigned 1/14/22
5	----	Program Coordinator (Gov.)	Ann S.A. Leon Guerrero	----	50,000	0	0		0	$50,000	$14,160	$495	0	$725	$187	0	0	15,567	65,567	
6	----	Program Coordinator (Gov.)	Darren W. Gutierrez	----	50,000	0	0		0	$50,000	$14,160	$495	0	$725	$187	2,316	240	18,123	68,123	
7	----	Staff Assistant	Liza MV Taitano	----	40,762	0	0		0	$40,762	$11,544	$495	0	$591	$187	12,740	272	25,829	66,591	
8	----	Program Coordinator II (Gov.)	Ryan J. San Nicolas	----	40,762	0	0		0	$40,762	$11,544	$495	0	$591	$187	5,024	240	18,081	58,843	
9	----	Planner I (Gov)	Christian Del Carmen Arroyo	----	33,911	0	0		0	$33,911	$9,604	$495	0	$492	$187	9,287	333	20,398	54,309	
10	----	Buyer I	Keandra S. Paulino	----	26,520	0	0		0	$26,520	$7,510	$495	0	$385	$187	0	0	8,577	35,097	
11	----	Administrative Assistant	Francesca Pangelinan	----	31,076	0	0		0	$31,076	$8,801	$495	0	$451	$187	0	0	9,934	41,010	Eff-1/24/22
12	----	Program Manager (Gov)	Catrina M. Contreras	----	60,000	0	0		0	$60,000	16,182	$495	0	$870	187.00	0.00	0.00	17,734.00	77,734.00	Eff-2/28/22
13	----	Buyer I (Gov)	Richelle Fey M. Caasi	----	26,520	0	0		0	$26,520	$7,510	$495	0	$385	0.00	0.00	0.00	8,390.00	34,910.00	Eff-2/28/22
14	----	Administrative Assistant	Rica Yvette C. Garrido	----	31,076	0	0		0	$31,076	$8,801	$495	0	$451	$187	0	0	9,934	41,010	Eff-3/21/22
15	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
16	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
17	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
18	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
19	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
20	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
21	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
22	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
23	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
24	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
25	----			----	0	0	0		0	$0	$0	$0	0	$0	0.00	0.00	0.00	0.00	0.00	
			Total:	----	$574,347	$0	$0	----	$0	$574,347	$161,846	$6,930	$0	$8,330	$2,431	$44,058	$1,805	$225,400	$799,747	

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department

					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	----	Program Coordinator (Gov.)	Roy L. Gamboa	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Program Coordinator (Gov.)	Kenneth V. Quintanilla	0	0	0	0	0	0	0	0
3	----	Office Aide (Gov.)	Cleoron J. Susuico	0	0	0	0	0	0	0	0
4	----	Program Manager (Gov.)	Francine Marie S.N. Naputi	0	0	0	0	0	0	0	0
5	----	Program Coordinator (Gov.)	Ann S.A. Leon Guerrero	0	0	0	0	0	0	0	0
6	----	Program Coordinator (Gov.)	Darren W. Gutierrez	0	0	0	0	0	0	0	0
7	----	Staff Assistant	Liza MV Taitano	0	0	0	0	0	0	0	0
8	----	Program Coordinator II (Gov.)	Ryan J. San Nicolas	0	0	0	0	0	0	0	0
9	----	Planner I (Gov)	Christian Del Carmen Arroyo	0	0	0	0	0	0	0	0
10	----	Buyer I	Keandra S. Paulino	0	0	0	0	0	0	0	0
11	----	Administrative Assistant	Francesca Pangelinan	0	0	0	0	0	0	0	0
12	----	Program Manager (Gov)	Catrina M. Contreras	0	0	0	0	0	0	0	0
13	----	Buyer I (Gov)	Richelle Fey M. Caasi	0	0	0	0	0	0	0	0
14	----	Administrative Assistant	Rica Yvette C. Garrido	0	0	0	0	0	0	0	0
15	----	0	0	0	0	0	0	0	0	0	0
16	----	0	0	0	0	0	0	0	0	0	0
17	----	0	0	0	0	0	0	0	0	0	0
18	----	0	0	0	0	0	0	0	0	0	0
19	----	0	0	0	0	0	0	0	0	0	0
20	----	0	0	0	0	0	0	0	0	0	0
21	----	0	0	0	0	0	0	0	0	0	0
22	----	0	0	0	0	0	0	0	0	0	0
23	----	0	0	0	0	0	0	0	0	0	0
24	----	0	0	0	0	0	0	0	0	0	0
25	----	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: GOVERNOR'S COMMUNITY OUTREACH-FEDERAL PROGRAMS OFFICE

FUND: 100% FEDERAL 5101H200260CE105 - S.T.O.P. Violence Against Women Formula Grant Program

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2	Program Coordinator	Dwain P. Sanchez	----	$50,100	$0	$0		$0	$50,100	$13,512	$495	$0	$726	$187	$2,316	$240	$17,476	$67,576
2	3	Program Coordinator	Evonnie O. Hocog	----	43,910	0	0		0	$43,910	$11,843	$495	0	$637	187	$5,035	$454	18,651	62,561
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Total:	----	$94,010	$0	$0	----	$0	$94,010	$25,355	$990	$0	$1,363	$374	$7,351	$694	$36,127	$130,137

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	2	Program Coordinator	Dwain P. Sanchez	$0	$0	$0	$0	$0	$0	$0	$0
2	3	Program Coordinator	Evonnie O. Hocog	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: OFFICE OF HOMELESSNESS ASSISTANCE AND POVERTY PREVENTION

FUND: 100% FEDERAL 5682C210200AR301 - American Rescue Plan Act of 2021 (Homeless/Safe Haven)

2ND QUARTER: JAN - MAR - FY2022

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	----	Executive Director	Sarah M.V. Thomas Nededog	----	$80,000	$0	$0		$0	$80,000	$22,656	$495	$0	$1,160	$187	$0	$0	$24,498	$104,498
2	----	Administrative Assistant (Gov.)	Diane A. Garcia	----	40,000	0	0		0	$40,000	$11,328	$495	$0	$580	$187	$5,035	$454	$18,079	$58,079
3	----	Housing Coordinator (Gov.)	Patrick Q. Finona	----	50,000	0	0		0	$50,000	$14,160	0	$0	$725	$187	$2,316	$240	$17,628	$67,628
4	----	Outreach Coordinator (Gov.)	Karatel K. Phillip	----	40,000	0	0		0	$40,000	$11,328	$495	$0	$580	$187	$9,287	$333	$22,210	$62,210
5	----	Social Worker I (Gov.)	Arthur William J.M. Paulino	----	40,762	0	0		0	$40,762	$11,544	$495	$0	$591	$187	$0	$0	$12,817	$53,579
6	----				0	0	0		0	0	$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Total:	----	$250,762	$0	$0	----	$0	$250,762	$71,016	$1,980	$0	$3,636	$935	$16,638	$1,027	$95,232	$345,994

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	----	Executive Director	Sarah M.V. Thomas Nededog	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Administrative Assistant (Gov.)	Diane A. Garcia	0	0	0	0	0	0	0	0
3	----	Housing Coordinator (Gov.)	Patrick Q. Finona	0	0	0	0	0	0	0	0
4	----	Outreach Coordinator (Gov.)	Karatel K. Phillip	0	0	0	0	0	0	0	0
5	----	Social Worker I (Gov.)	Arthur William J.M. Paulino	0	0	0	0	0	0	0	0
6	----	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: COMMUNITY DEFENSE LIAISON OFFICE

FUND: 100% FEDERAL 5101H200201PA113 - Guam Military Complex Staff and Logistical Support Grant Progr
5101H200201PA122 - Guam Military Complex Intergovermental Affairs Special Assistan

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	----	Special Assistant	Vera A. Topasna	----	$82,000	$0	$0		$0	$82,000	$22,115	$495	$0	$1,189	$187	$0	$0	$23,986	$105,986	
2	----	Special Assistant	Joseph G. Bamba	----	$80,000	0	0		0	80,000	21,576		0	1,160	187	9,287	333	32,543	112,543	
3	----	Special Assistant	Carol M. Perez	----	65,824	0	0		0	65,824	17,753	495	0	954	187	2,316	240	21,945	87,769	
4	----	Program Coordinator (Gov.)	Nichole Ann C. Duenas	----	50,000	0	0		0	50,000	13,485	495	0	725	187	0	0	14,892	64,892	
5		Senior Engineer (Gov)	Sabino P. Flores	----	90,000	0	0		0	90,000	24,273	0	0	1,305	187	0	0	25,765	115,765	
6		Senior Planner (Gov)	Catrina M. Contreras	----	60,000	0	0		0	60,000	16,182	495	0	870	187	0	0	17,734	77,734	Term 2/27/22
7	----	Special Assistant	Jack E. Hattig III	----	70,000	0	0	----	0	70,000	18,879	495	0	1,015	187	12,740	454	33,770	103,770	Eff 2/28/22
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Total:	----	$497,824	$0	$0	----	$0	$497,824	$134,263	$2,475	$0	$7,218	$1,309	$24,343	$1,027	$170,635	$668,459	

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	----	Special Assistant	Vera A. Topasna	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Special Assistant	Joseph G. Bamba	0	0	0	0	0	0	0	0
3	----	Special Assistant	Carol M. Perez	0	0	0	0	0	0	0	0
4	----	Program Coordinator (Gov.)	Nichole Ann C. Duenas	0	0	0	0	0	0	0	0
5	0	Senior Engineer (Gov)	Sabino P. Flores	0	0	0	0	0	0	0	0
6	0	Senior Planner (Gov)	Catrina M. Contreras	0	0	0	0	0	0	0	0
7	----	Special Assistant	Jack E. Hattig III	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: OFFICE OF I MAGA'HAGAN GUAHAN AND I SIGUNDO MAGA'LAHEN GUAHAN

PROGRAM: MEDICAL REFERRAL ASSISTANCE OFFICE

FUND: GENERAL FUND 5100A220240SE010

2ND QUARTER: JAN - MAR - FY2022

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	----	Medical Referral Director (Gov.)	Darlean S.N. Salas	----	$55,000	$0	$0		$0	$55,000	$15,576	$495	$0	$798	$187	$5,024	$240	$22,320	$77,320
2	----	Staff Assistant	Carmelita L.A. Merfalen	----	48,000	0	0		0	48,000	$13,594	$0	0	$696	$187	0	0	14,477	62,477
3	----	Program Coordinator (Gov.)	Evenlyn C. Fejeran	----	45,014	0	0		0	45,014	$12,748	$0	0	$653	$187	$5,024	$240	18,852	63,866
4	----	Staff Assistant	Taryn L. Walker	----	55,000	0	0		0	55,000	$15,576	$495	0	$798	$187	0	0	17,056	72,056
5	----	Staff Assistant	Julita C. Aguon	----	45,000	0	0		0	45,000	$12,744	$495	0	$653	$187	0	0	14,079	59,079
6		Community Relations Officer	Roland Ray Blas	----	31,076	0	0		0	31,076	8,381	$495	0	$451	$187	$5,024	$240	14,778	45,854 Eff 1/31/22
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Total:	----	$279,090	$0	$0	----	$0	$279,090	$78,619	$1,980	$0	$4,049	$1,122	$15,072	$720	$101,562	$380,652

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
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1	----	Medical Referral Director (Gov.)	Darlean S.N. Salas	$0	$0	$0	$0	$0	$0	$0	$0
2	----	Staff Assistant	Carmelita L.A. Merfalen	0	0	0	0	0	0	0	0
3	----	Program Coordinator (Gov.)	Evenlyn C. Fejeran	0	0	0	0	0	0	0	0
4	----	Staff Assistant	Taryn L. Walker	0	0	0	0	0	0	0	0
5	----	Staff Assistant	Julita C. Aguon	0	0	0	0	0	0	0	0
6	0	Community Relations Officer	Roland Ray Blas	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$0	$0	$0	$0	$0	$0

Input by Department

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