clerks@guamlegislature.org

From: Committee on Rules 36GL <cor@guamlegislature.org>
Sent: Monday, May 2, 2022 9:07 AM
To: Clerks; Rennae Meno
Cc: Speaker Therese M. Terlaje
Subject: Messages and Communications for Doc. No. 36GL-22-1989.*
Attachments: 36GL-22-1989.pdf

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-22-1989 for processing:

36GL-22-1989	2nd Quarter FY 2022 Reports.*	Department of Youth Affairs

Si Yu'os Ma'åse',

COMMITTEE ON RULES
Vice Speaker Tina Rose Muña Barnes
36th Guam Legislature
I Mina'trentai Sais Na Liheslaturan Guåhan
163 Chalan Santo Papa Hågatña Guam 96910
Email: cor@guamlegislature.org

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---------- Forwarded message ---------
From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>
Date: Fri, Apr 29, 2022 at 5:30 PM
Subject: Messages and Communications for 36GL-22-1989
To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-22-1989.

36GL-22-1989	2nd Quarter FY 2022 Reports.*	Department of Youth Affairs

Si Yu'os Ma'åse',

Marie Cruz
Community Relations Liaison

Office of Speaker Therese M. Terlaje
Committee on Health, Land, Justice and Culture
I Mina'trentai Sais na Liheslaturan Guåhan
36th Guam Legislature
Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910
T: (671) 472-3586 F: (671) 989-3590 Email: senatorterlajeguam@gmail.com
website: www.senatorterlaje.com

LOURDES A. LEON GUERRERO
Governor

JOSHUA F. TENORIO
Lieutenant Governor

DIPÅTTAMENTON ASUNTON MANHOBEN
Department of Youth Affairs
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

MELANIE W. BRENNAN
Director

KRISINDA C. AGUON
Deputy Director

April 29, 2022

MEMORANDUM

To: ***Honorable Speaker Therese M. Terlaje***
36th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **2nd Quarter FY 2022 Reports**

Håfa Adai Speaker Terlaje,

Pursuant to 5 GCA §10306, attached are the following **2nd Quarter FY 2022 Reports** for Department of Youth Affairs (DYA) for the period ending March 31, 2022.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamp received copy of these reports from OPA and Speaker's Office will be sent to speaker@guamlegislature.org and a copy to the Office of the Public Auditor at admin@guamopa.com. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Melanie W. Brennan

Doc Type: 36GL-22-1989
OFFICE OF THE SPEAKER
THERESE M. TERLAJE
04 29 2022
Time: 3:29pm
Received:

Attachments
Cc: Office of the Public Auditor

COMMITTEE ON RULES
RECEIVED:
April 29, 2022
5:30 P.M.

Department of Youth Affairs

DYA Financial Report
FY 2022
2nd Quarter Report
Ending March 31, 2022

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2022 2nd Qtr Appropriation/Expenditure Report ending 3/31/22

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A2020	Object Category	Appropriations	FY2020 Exp	FY2021 Exp	FY2022 Exp Q1	FY2022 EXP Q2	FY2022 EXP Q3	FY2022 EXP Q4	TOTAL EXP FY2022	OS	Balance
GENERAL FUND	REGULAR SALARY	3,232,203.00	3,133,145.07	84,514.37	0.00	137.77			137.77	0	14,405.79
	OVERTIME SALARY	33,881.00	33,881.00	0.00	0.00				0.00	0	0.00
	FRINGE	1,099,432.00	1,058,299.57	31,479.70	0.00	2.00			2.00	0	9,650.73
	CONTRACT	641,841.00	394,539.37	121,443.16	19,992.38	26502			46,494.38	76672	2,692.09
	SUPPLIES	229,822.00	76,686.38	127,766.10	4,443.68	5317.4			9,761.08	14987.51	620.93
	EQUIPMENT	19,745.00	0.00	10,481.96	8,205.00				8,205.00	648.95	409.09
	DRUG TESTING	2,960.00	240.00	2,400.00	0.00				0.00	0.00	320.00
	MISC	6,750.00	6,725.00	0.00	0.00				0.00	0.00	25.00
	POWER UTILITY	206,200.00	144,125.64	62,074.36	0.00				0.00	0.00	0.00
	WATER UTILITY	19,550.00	17,892.92	1,649.99	0.00				0.00	0.00	7.09
	TELEPHONE UTILITY	31,000.00	30,149.75	850.25	0.00				0.00	0.00	0.00
	CAPITAL OUTLAY	0.00	0.00	0.00	0.00				0.00	0.00	0.00
GENERAL FUND Fund Totals:		**5,523,384.00**	**4,895,684.70**	**442,659.89**	**32,641.06**	**31,959.17**	**0.00**	**0.00**	**64,600.23**	**92,308.46**	**28,130.72**
Fund 5602A2020	SALARY	505,702.00	463,768.84	42,517.72	0.00	0.00			0.00	0.00	-584.56
SPECIAL FUNDS HFF	OVERTIME SALARY	0.00	11.04	0.00	0.00	0.00			0.00	0.00	-11.04
	FRINGE	176,800.00	162,182.87	13,637.91	0.00	0.00			0.00	0.00	979.22
SPECIAL FUNDS HFF Fund Totals:		**682,502.00**	**625,962.75**	**56,155.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**383.62**
TOTAL FY 2020 Local funds		**6,205,886.00**	**5,521,647.45**	**498,815.52**	**32,641.06**	**31,959.17**	**0.00**	**0.00**	**64,600.23**	**92,308.46**	**28,514.34**

Fund 5100A2120	Object Category	Appropriations	FY2021 Exp	FY2022 Exp Q1	FY2022 Exp Q2	FY2022 Exp Q3	FY2022 Exp Q4	TOTAL EXP FY2022	OS	Balance
GENERAL FUND	SALARY	3,501,497.32	3,429,887.55	36,945.32				36,945.32	0	34,664.45
	OVERTIME SALARY	128,748.00	128,578.03	(86.22)				(86.22)	0	256.19
	FRINGE	1,228,490.09	1,210,823.76	5,409.85				5,409.85	0	12,256.48
	CONTRACT	199,803.00	147,345.52	2,654.39	4,493.45			7,147.84	13,542	31,767.61
	SUPPLIES	50,690.59	19,987.73	349.57	(3,938.53)			(3,588.96)	17,896	16,395.51
	EQUIPMENT	11,220.00	-	2,505.00				2,505.00	5,470	3,245.00
	DRUG TESTING	240.00	-	40.00				40.00	0	200.00
	MISC	13,350.00	6,600.00	6,150.00	150.00			6,300.00	0	450.00
	POWER UTILITY	60,325.00	46,244.00	14,081.00				14,081.00	0	0.00
	WATER UTILITY	36,000.00	15,043.36	2,309.89	4,002.75			6,312.64	14,272	371.74
	TELEPHONE UTILITY	83,489.47	29,256.98	11,971.24	11,953.94			23,925.18	341	29,966.14
	CAPITAL OUTLAY	-	-	-				-	0	0.00
GENERAL FUND Fund Totals:		**5,313,853.47**	**5,033,766.93**	**82,330.04**	**16,661.61**	**-**	**-**	**98,991.65**	**51,521.77**	**129,573.12**
Fund 5602A2120	SALARY	427,431.16	427,431.16	856.08				856.08	-	-856.08
SPECIAL FUNDS HFF	FRINGE	167,587.11	167,587.11	466.47				466.47	-	-466.47
	CONTRACT	5,842.91	5,842.91	-				-	-	0.00
	SUPPLIES	50,258.82		719.12	1,809.19			2,528.31	29,124.95	18,605.56
	POWER UTILITY	31,382.00	31,382.00	-				-	-	0.00
SPECIAL FUNDS HFF Fund Totals:		**682,502.00**	**632,243.18**	**2,041.67**	**1,809.19**	**-**	**-**	**3,850.86**	**29,124.95**	**17,283.01**
TOTAL FY 2021 LOCAL FUNDS		**5,996,355.47**	**5,666,010.11**	**84,371.71**	**18,470.80**	**-**	**-**	**102,842.51**	**80,646.72**	**146,856.13**

Doc. No. 36GL-22-1989.*

Fund 5100A2220	Object Category	Appropriations	FY2021 Exp Q1	FY2022 Exp Q2	FY2022 Exp Q3	FY2022 Exp Q4	TOTAL EXP FY2022	OS	Balance		
GENERAL FUND	SALARY	3,490,660.00	779,386.83	1,001,255			1,780,641.97		1,710,018.03		
	OVERTIME SALARY	64,697.00	6,715.54	16,515			23,230.50		41,466.50		
	FRINGE	1,555,978.00	266,916.68	341,023			607,939.82		948,038.18		
	CONTRACT	270,882.00	8,301.32	34,125			42,426.68	169,215.00	59,240.32		
	SUPPLIES	-	-	0			-		-		
	EQUIPMENT	-	-	0			-		-		
	DRUG TESTING	2,259.00	-	0			-		2,259.00		
	MISC	-	-	0			-		-		
	POWER UTILITY	18,919.00	392.56	0			392.56		18,526.44		
	WATER UTILITY	-	-	0			-		-		
	TELEPHONE UTILITY	-	-	0			-		-		
	CAPITAL OUTLAY	-	-	0			-		-		
GENERAL FUND Fund Totals:		**5,403,395.00**	**1,061,712.93**	**1,392,918.60**	**-**	**-**	**2,454,631.53**	**169,215.00**	**2,779,548.47**		
Fund 5602A2220	SALARY	543,706.00	103,644.52	131,137			234,781.19		308,924.81		
SPECIAL FUNDS HFF	FRINGE	227,197.00	41,852.34	55,094			96,946.29		130,250.71		
	CONTRACT	33,252.00	4,356.75	2,442			6,799.00	1,143.00	25,310.00		
	SUPPLIES	14,066.00	249.00	0			249.00		13,817.00		
	POWER UTILITY	112,000.00	14,136.87	29,574			43,711.20	37,314.91	30,973.89		
SPECIAL FUNDS HFF Fund Totals:		**930,221.00**	**164,239.48**	**218,247.20**	**-**	**-**	**382,486.68**	**38,457.91**	**509,276.41**		
TOTAL FY 2022 LOCAL FUNDS		**6,333,616.00**	**1,225,952.41**	**1,611,165.80**	**-**	**-**	**2,837,118.21**	**207,672.91**	**3,288,824.88**		

	Appropriations	FY2020 Exp	FY2021 Exp	FY2022 Exp Q1	FY2022 Exp Q2	FY2022 Exp Q3	FY2022 Exp Q4	TOTAL EXP FY2022	OS	Balance
GRAND TOTAL LOCAL FUNDS	**18,535,857**	**5,521,647**	**6,164,826**	**1,342,965**	**1,661,596**	**0**	**0**	**3,004,561**	**380,628**	**3,464,195**

Fund 5101___20	Object Category	DYA RECORD Appropriations	YTD Allotment	CUMULATIVE Expenditures	Outstanding Encumbrances	Funds Available
FEDERAL GRANT	SALARY	26,059	14,227	11,655	0	2,572
CUMULATIVE	FRINGE	8,245	4,081	3,806	0	275
Title II, 16, 18, 19, 20	TRAVEL	35,608	31,027	10,230	0	20,797
PREA 20	CONTRACT	1,123,064	1,104,823	15,340	126,210	963,273
CIP 19, 20	BUILDING RENT	7,208	7,208	0	0	7,208
	SUPPLIES	49,709	38,809	23,748	0	15,061
	EQUIPMENT	54,446	49,846	32,525	0	17,321
	MISCELLANEOUS	20,099	14,999	3,375	283	11,341
	TELEPHONE UTILITY	5,760	4,320	2,944	0	1,376
	CAPITAL OUTLAY	2,250,000	2,250,000	0	0	2,250,000
	INDIRECT COST - FEDERAL	10,044	6,494	2,688	0	3,806
FEDERAL GRANT FUND Fund		**3,590,242**	**3,525,834**	**106,311**	**126,493**	**3,293,029**

Department of Youth Affairs

Non-Profit Organization
FY 2022
2nd Quarter Report
Ending March 31, 2022

SANCTUARY

SANCTUARY, INCORPORATED
Address: 406 MaiMai Road Chalan Pago, Guam 96910
sanctuaryguam.com ❖ inquiries@sanctuaryguam.com
Tel: (671) 475-7101 ❖ Fax (671) 477-3117

April 13, 2022

Ms. Melanie Brennan
Director
Department of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Ms. Brennan:

Hafa adai! The information provided below is for the Runaway Homeless and Abuse Program (2nd Quarter of Fiscal Year 2022) from January 01, 2022 thru March 31, 2022.

We have listed all expenditures for services and equipment that were $5,000 or greater.

Services.....	$ -
Equipment.....	-
Inventory Property.....	-
TOTAL	$ -

Please let us know if you have any questions.

Un Dangkalu na Si Yu'us Ma'ase,

Victor Camacho
Executive Director

24 HOUR CRISIS HOTLINE: (671) 475-7100

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2022 (January 1, 2022 - March 31, 2022)
2nd Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	$ 49,949.22		
		Salary	$ 35,311.08
		Overtime	$ -
		Fringe Benefits	$ 5,298.87
		Travel	$ -
		Contractural	$ 149.35
		Supplies	$ 868.34
		Equipment	$ -
		Drug Testing	$ -
		Miscellaneous	$ 90.38
		Power	$ 754.06
		Water	$ 2,058.51
		Telephone	$ -
		Capital Outlay (Tipping Fee)	$ -
		Grand Total	**$ 44,530.59**

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2022 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

VICTOR CAMACHO
EXECUTIVE DIRECTOR

DATE: 4/25/22

FY 2021-2022 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Leilani G. Giltinag, Quality Assurance Officer	
TELEPHONE: 475-7101	**FAX:** 477-3117
REPORT PERIOD: January 1 through March 31, 2022	**DATE OF REPORT:** April 29, 2022

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community-based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem-solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse. Decrease recidivism and problems of runaways and homeless youth. **Objective 1.** To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island. **Indicator/Outcomes/Periodicity:** *Awareness of available services for run away and troubled youth for the community of Guam as a whole.*	**Results:** For this reporting period, our agency provided services to zero DYA client in the months of January through March 2022.
Activity A: The Emergency Shelter program will provide individual supportive counseling at least twice a	**Results:** During, this reporting period, there were no DYA referred clients who resided in the shelter.

week for each youth residing in the shelter. **Time Line:** Daily; ongoing daily sessions **Responsible Parties:** Case Manager and Residential Assistants	
Activity B: To provide therapeutic and recreational activities for youth to promote personal well-being. **Timeline:** Daily **Responsible Parties:** Case Manager and/or Residential Assistants	**Results:** The program offers various activities for therapeutic and recreational purposes such as life skills to include stress/anger management, home management, mentoring, and exercise to promote social skills and healthy personal growth.
Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members. **Indicators/Outcomes/Periodicity:** *Accessibility of children and their families in crisis situations who use Emergency Shelter services.* **Activity A**: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies. **Time line:** on-going **Responsible Parties:** Crisis Intervention Worker and Case Manager II	**Results:** Approximately 31 contacts were made to the 24-hour crisis hotline during this reporting period. Issues brought up during the crisis calls involved youth beyond control behavior, physical abuse, neglect, runaway, homelessness, violence and aggression, and sexual abuse, including COVID-19 information/referrals.
Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies. **Timeline:** on-going **Responsible Parties:** Crisis Intervention Worker, Case Manager I and Case Manager II	**Results:** Referrals for mainstream services are made to other agencies, as needed. However, there no clients served under this reporting period.
Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues.	**Results:** During this quarter, there were no referrals from DYA. **Results:** During this quarter, youth who were admitted

Indicators/Outcomes/Periodicity: *Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.* **Activity A:** The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies. **Activity B:** The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation. **Timeline:** ongoing **Responsible Parties:** Case Manager II, Case Manager I	into shelter were under a different program.
Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification. **Indicators/Outcomes/Periodicity:** *Conflict Mediation skills of children and their families* **Activity A:** Provide family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program. **Time line:** ongoing **Responsible Parties:** Crisis Intervention Worker, Case Manager	**Results:** There were zero youth served in this reporting period.
Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger. **Timeline:** ongoing	**Results:** Due to COVID-19 restrictions, all supportive groups such as YAM classes for Middle and High School students were suspended in order to minimize the risk of spreading COVID-19. Sanctuary also did not receive any referrals from current existing partners for YAM classes.

Responsible Parties: AmeriCorps facilitators and volunteers.	
Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs. **Indicators/Outcomes/Periodicity:** *Availability of supportive services to children and their families in crisis situations.* **Activity A:** The project will provide individual supportive counseling for youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics. **Timeline:** ongoing **Responsible Parties:** Crisis worker and Case-Manager	**Results:** Individual supportive counseling sessions are offered via in-person and telephone/video conference during this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions is as follow: - Youth participated in individual supportive counseling sessions. - IPP expected completion rate for this quarter is 100%
Activity B: The project will provide case management services for youth and their families that will enhance stabilize and strengthen their relationships. **Timeline:** ongoing **Responsible Parties:** Case Manager II and Case Manager I	**Results:** There were no youth referred under the DYA contract.

Problems Encountered:

Sanctuary Inc. continues to navigate through the challenges brought on by the COVID-19 global pandemic which resulted in a lot of restrictions and formulations of new organizational policies in accordance with Guam regulations. Intake screening and assessments for new clients were limited due to social distancing measures. Intakes completed on an emergency basis were conducted via telephone or video/web conference. Families who had plans in place to gain physical custody of their child/children are now facing more hardships such as financially stability due to loss of employment, unable to complete required self-help courses, and other challenges that has resulted in the extension of shelter stay for youth.

Since the Department of Youth Affairs is now overseeing the child protective services, youth referred directly from the department is initiated under the CPS foster care placement efforts. In this reporting period, there were no youth served directly under the DYA contract.

Future Plans:

The Case Management and Clinical department continue to develop corrective action plans to address several gaps in services such as improving placement time periods, monitoring of case management activities, and case updates. In light of COVID-19, Sanctuary is working on improving its technology plan to include counseling sessions conducted via web-conferencing. Sanctuary continues to partner with

the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clients in shelter. To assist with these plans, we continue to increase our staff capacity through training and supervision.

Performance Measures:

Social Competence	There were no clients served in this period.
Family Relationships	There were no clients served in this period.
Families Satisfied with Program	There were no clients served in this period.
Client Satisfaction	There were no clients served in this period.

Performance Measures	Data
Performance Measures: Number and Percent of program youth committed to a correctional facility. Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.	
Reporting Format: A. The number of program youth enrolled in a correctional facility	0
B. Number of youth in the program.	0
C. Percent (A/B)	0%
Performance Measures (Description) **Number and percent of program youth completing program requirements** Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.	
Reporting Format: A. The number of youth who exited the program having completed program requirements.	0
B. Number of youth who left the program.	0
C. Percent (A/B)	0%

Department of Youth Affairs

Non-Appropriated Funds
FY 2022
2nd Quarter Report
Ending March 31, 2022

Banking Summary - Last quarter

1/1/2022 through 3/31/2022

Category Description	1/1/2022-3/31/2022
INCOME	
Foster Care Income	10,158.48
TOTAL INCOME	**10,158.48**
EXPENSES	
Miscellaneous, Bus	40.00
Office	236.00
TOTAL EXPENSES	**276.00**
OVERALL TOTAL	**9,882.48**

Transaction - Last quarter

1/1/2022 through 3/31/2022

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 12/31/2021								**224,000.87**
1/5/2022	Checking	EFT	Department O...	Dec 2021	Foster Care In...		c	3,377.52
1/31/2022	Checking	EFT	Bank Of Guam	paper statem...	Miscellaneous...			-20.00
2/4/2022	Checking	DEP	Department O...	Jan 2022	Foster Care In...			1,974.54
3/11/2022	Checking	DEP	Department O...	Feb 2022	Foster Care In...			4,806.42
3/16/2022	Checking	2722	Gets Busines...	typewriter au...	Office			-236.00
3/22/2022	Checking	EFT	Bank Of Guam	paper statem...	Miscellaneous...			-20.00
1/1/2022 - 3/31/2022								**9,882.48**
BALANCE 3/31/2022								**233,883.35**

TOTAL INFLOWS	**10,158.48**
TOTAL OUTFLOWS	**-276.00**
NET TOTAL	**9,882.48**

Income/Expense by Category - Last quarter

1/1/2022 through 3/31/2022 (Cash Basis)

Category Description	1/1/2022-1/31/2022	2/1/2022-2/28/2022	3/1/2022-3/31/2022	OVERALL TOTAL
INCOME				
Foster Care Income	3,377.52	1,974.54	4,806.42	10,158.48
TOTAL INCOME	**3,377.52**	**1,974.54**	**4,806.42**	**10,158.48**
EXPENSES				
Miscellaneous, Bus	20.00	0.00	20.00	40.00
Office	0.00	0.00	236.00	236.00
TOTAL EXPENSES	**20.00**	**0.00**	**256.00**	**276.00**
OVERALL TOTAL	**3,357.52**	**1,974.54**	**4,550.42**	**9,882.48**

Department of Youth Affairs

Staffing Patterns
FY 2022
2nd Quarter Report
Ending March 31, 2022

[BBMR SP-1]

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Director's Office

FUND: General Fund 5100A222000GA001 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	400	Private Secretary	Diego, Cherika T.	I-1	$28,595	$0	$1,716	N/A	$0	$30,311	$8,584	$495	$0	$440	$187	$12,740	$454	$22,900	$53,211
2	408	Deputy Director	Aguon, Krisinda C.	ER-6	$79,034	0	$0	N/A	0	79,034	22,382	495	0	1,146	187	3,124	272	27,606	106,640
3	422	Director	Brennan, Melanie W.	ES-8	$91,402	0	$0	N/A	0	91,402	25,885	495	0	1,325	187	5,035	454	33,381	124,783
4	415	Public Information Officer	VACANT	M-14	0	0	$0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$199,031	$0	$1,716	----	$0	$200,747	$56,851	$1,485	$0	$2,911	$561	$20,899	$1,180	$83,887	$284,634

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	400	Private Secretary	Diego, Cherika T.	$0	$0	$1,716	$0	$0	$0	$0	$1,716
2	408	Deputy Director	Aguon, Krisinda C.	0	0	0	0	0	0	0	0
3	422	Director	Brennan, Melanie W.	0	0	0	0	0	0	0	0
4	415	Public Information Officer	VACANT	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$1,716	$0	$0	$0	$0	$1,716

1/ 10% of reg. rate. applicable from 6pm-6am. employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

[BBMR SP-1]

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Development

FUND: General Fund 5100A222010EI001 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	404 - YD	Youth Development Admimistrator	Buendichu, Corrine T.	P-9	$ 73,831	$0	$21,965	30-Jun-22	$757	$ 96,553	$27,344	$495	$0	$1,400	$187	$3,124	$272	$32,822	$129,375
2						0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0
27					0	0	0		0	0	0	0	0	0	0	0	0	0	0
28					0	0	0		0	0	0	0	0	0	0	0	0	0	
29					0	0	0		0	0	0	0	0	0	0	0	0	0	
	---	----	Grand Total:	---	$73,831	$0	$21,965	----	$757	$96,553	$27,344	$495	$0	$1,400	$187	$3,124	$272	$32,822	$129,375

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 25%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	404 - YD	Youth Development Administrator	Buendicho, Corrine T.	$0	$0	$4,430	17,535	$0	$0	$0	$21,965
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$4,430	$17,535	$0	$0	$0	$21,965

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to Child Welfare Differential Pay
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Corrections

FUND: General Fund 5100A202020CE004 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	cial Secur 6.2% * J	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-09	$41,349	0	$3,721	1-Sep-23	742	$45,812	$12,974	$495	$0	$664	$187	5,024	240	$19,584	$65,396
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	Cruz, Bermen J.	IL21-12	$56,776	$1,638	25,691	N/A	$0	84,105	23,819	495	0	1,220	187	$12,740	$454	38,915	123,020
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	HL21-07	$44,546	$1,285	20,157	13-Jul-22	$324	66,312	18,780	495	0	962	187	$2,316	$240	22,980	89,292
4	419	Youth Service Worker Asst	Barcinas, Sheryl M.	GL21-01	$30,930	$892	16,138	23-Aug-22	$0	47,960	13,582	495	0	695	187	$0	$0	14,959	62,919
5	434	Youth Service Supervisor	Santos, Benedette C.	LL21-12	$70,397	$2,031	36,729	16-Jan-23	$0	109,157	30,913	495	0	1,583	187	$5,024	$240	38,442	147,599
6	436	Youth Service Worker I	VACANT Vice: Palacios Jr., Dino C.	HL21-01	$32,997	$952	17,216	N/A	$926	52,091	14,752	495	0	755	187	$5,024	$240	21,453	73,544
7	438	Youth Service Supervisor	Laguana, Vincent T.	LL21-08	$61,335	$1,769	32,000	19-Sep-23	$1,017	96,121	27,221	495	0	1,394	187	$5,035	$454	34,786	130,907
8	441	Youth Service Worker II	Quintanilla, Brandon M.	IL21-08	$49,467	$1,427	25,808	N/A	$0	76,702	21,722	495	0	1,112	187	$12,740	$454	36,710	113,412
9	442	Youth Service Worker II	Buendicho, Edward J.	IL21-13	$58,763	$1,695	30,658	10-Jan-24	$1,221	92,337	26,150	495	0	1,339	187	$7,804	$272	36,247	128,584
10	443	Youth Service Supervisor	Thompson, Jean C.	LL21-12	$70,397	$2,031	36,729	16-Sep-22	$0	109,157	30,913	495	0	1,583	187	$0	$333	33,511	142,668
11	450	Youth Service Worker I	George, Francis I.	HL21-09	$47,847	$1,380	24,963	11-Dec-22	$0	74,190	21,011	495	0	1,076	187	$5,024	$240	28,033	102,223
12	452	Youth Service Worker I	Maravilla, Marcella E	HL21-05	$41,247	$1,190	21,520	28-Sep-22	$0	63,957	18,113	495	0	927	187	$5,024	$240	24,986	88,943
13	453	Youth Service Worker II	Nelson, Shawn J.	IL21-09	$51,235	$1,478	26,731	11-Jan-23	$0	79,444	22,499	495	0	1,152	187	$12,740	$454	37,527	116,971
14	455	Youth Service Worker I	Meeks, Brandon J.	HL21-05	$41,247	$1,190	21,520	28-Sep-22	$0	63,957	18,113	495	0	927	187	$7,804	$272	27,798	91,755
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	PL21-05	$76,094	$2,195	25,681	21-Jul-22	$0	103,970	29,444	495	0	1,508	187	$0	$0	31,634	135,604
16	465	Youth Service Worker I	Michael, Clara	HL21-05	$41,247	$1,190	21,520	17-Oct-22	$1,028	64,985	18,404	495	0	942	187	$5,035	$0	25,063	90,048
17	467	Youth Service Worker I	Chogolmad, Paul S.	HL21-05	$41,247	$1,190	21,520	20-May-22	$515	64,472	18,258	495	0	935	187	$12,740	$0	32,615	97,087
18	470	Youth Service Worker II	Camacho, Danielle J.	IL21-11	$54,856	$1,582	16,320	10-Sep-23	$0	72,758	20,605	495	0	1,055	187	$5,024	$240	27,606	100,364
19	483	Youth Service Worker II	Salas, Celia J.	IL21-07	$47,702	$1,376	24,887	11-Jan-23	$0	73,965	20,947	495	0	1,072	187	$2,316	$240	25,257	99,222
20	488	Youth Service Worker I	VACANT Vice Cruz, Rebecca R.	HL21-01	$32,997	$952	17,216	N/A	$0	51,165	14,490	495	0	742	187	$12,740	$454	29,108	80,273
21	493	Youth Service Worker I	San Miguel, Arlene C.	HL21-20	$69,820	$2,014	36,428	2-Jan-23	$0	108,262	30,660	495	0	1,570	187	$7,804	$0	40,716	148,978
22	494	Youth Service Worker I	VACANT Vice: Cruz, Bermen J.	HL21-01	$32,997	$952	17,216	N/A	$496	51,661	14,630	495	0	749	187	$9,287	$333	25,681	77,342
23	495	Youth Service Worker Asst	Borja, Frankie J.	GL21-01	$30,930	$892	16,138	7-Sep-22	$0	47,960	13,582	495	0	695	187	$0	$0	14,959	62,919
24	497	Youth Service Worker I	Rivera, Frank A.	HL21-08	$46,197	$1,333	24,103	24-May-22	$0	71,633	20,286	495	0	1,039	187	$0	$0	22,007	93,640
25	512	Youth Service Worker I	Villanueva, Jay A.	HL21-06	$42,897	$1,237	22,381	2-Feb-22	$206	66,721	18,895	495	0	967	187	$5,035	$454	26,033	92,754
26	513	Youth Service Worker I	Nimeisa, Hernim A.	HL21-05	$41,247	$1,190	21,520	6-May-22	$515	64,472	18,258	495	0	935	187	$0	$0	19,875	84,347
27	517	Youth Service Worker II in lieu of Youth Service Worker I	Palacios Jr., Dino C.	IL21-11	$54,856	$1,582	28,620	N/A	$0	85,058	24,088	495	0	1,233	187	$12,740	$454	39,197	124,255
28	519	Youth Service Worker I	Aguero, Magdalena P.	HL21-19	$67,459	$1,946	35,195	2-Jan-23	$0	104,600	29,623	495	0	1,517	187	$0	$0	31,822	136,422

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

29	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	Lubasan, Joycelyn T.	GL21-11	$48,020	$1,385	25,054	5-Nov-22	$0	74,459	21,087	495	0	1,080	187	$7,804	$0	30,653	105,112
30	522	Youth Service Worker I	Mendiola, Richard O.	HL21-18	$65,178	$1,880	34,005	19-Oct-23	$0	101,063	28,621	495	0	1,465	187	$7,804	$272	38,844	139,907
31	524	Youth Service Worker Asst	Branch, Zaani N.	GL21-04	$36,731	$1,060	19,165	11-Jul-22	$292	57,248	16,213	495	0	830	187	$0	$0	17,725	74,973
32	526	Youth Service Worker I	Fred, Nickson N.	HL21-06	$42,897	$1,237	22,381	6-Jun-22	$0	66,515	18,837	495	0	964	187	$0	$0	20,483	86,998
33	528	Youth Service Worker Asst	Untalan, Jerome B.	GL21-06	$40,210	$1,160	20,980	25-Mar-23	$680	63,030	17,850	495	0	914	187	$0	$0	19,446	82,476
34	530	Youth Service Worker Asst	Cabrera, Aaron	GL21-05	$38,663	$1,115	20,172	16-Jun-22	$0	59,950	16,978	495	0	869	187	$0	$0	18,529	78,479
35	531	Youth Service Worker I	VACANT Vice Quintanilla, Brandon M.	HL21-01	$32,997	$952	17,216	N/A	$0	51,165	14,490	495	0	742	187	$12,740	$454	29,108	80,273
36	532	Youth Service Worker Asst	Cruz, Edward A.N.	GL21-05	$38,663	$1,115	20,172	9-Dec-22	$971	60,921	17,253	495	0	883	187	$0	$454	19,272	80,193
37	535	Youth Service Worker I	Wynn, Gabriel V.	HL21-04	$39,185	$1,130	20,444	2-May-22	$514	61,273	17,353	495	0	888	187	$12,740	$454	32,117	93,390
38	539	Clerk Typist I	VACANT Vice: Pereira, Angelica	D-02	19,761	$570	1,778	N/A	0	22,109	6,261	495	0	321	187	12,740	454	20,458	42,567
39	545	Youth Service Worker Asst	Onedera, Jr., Frank M.	GL21-01	$30,930	$892	16,138	24-May-22	$607	48,567	13,754	495	0	704	187	$7,804	$272	23,216	71,783
40	550	Youth Service Worker Asst	Perez, Jessica C.	GL21-03	$34,798	$1,004	18,156	8-Jan-23	$1,093	55,051	15,590	495	0	798	187	$5,024	$240	22,334	77,385
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	GL21-10	$46,396	$1,338	24,207	7-Dec-22	$0	71,941	20,374	495	0	1,043	187	$5,035	$0	27,134	99,075
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	GL21-01	$30,930	$892	16,138	22-Jun-22	$486	48,446	13,720	495	0	702	187	$0	$0	15,104	63,550
43	604	Youth Service Worker Asst	VACANT Vice: Lamb, Cleo-Noni M.M.	GL21-01	$30,930	$892	16,138	N/A	$0	47,960	13,582	495	0	695	187	$5,024	$240	20,223	68,183
44	605	Youth Service Worker Asst	Uncangco, Susan O.	GL21-01	$30,930	$892	16,138	4-May-22	$607	48,567	13,754	495	0	704	187	$2,316	$240	17,696	66,263
45	609	Youth Service Worker I	Patawaran, Vivian N.	HL21-14	$56,799	$1,638	29,634	5-Nov-22	$0	88,071	24,942	495	0	1,277	187	$0	$0	26,901	114,972
46	611	Youth Service Supervisor	Tudela, Stephen E.	LL21-11	$68,016	$1,962	35,486	11-Apr-23	$1,000	106,464	30,151	495	0	1,544	187	$12,740	$454	45,571	152,035
47	425	Youth Service Worker I	Soliva, Ricarte I.	HL21-03	$37,122	$1,071	19,367	19-Jun-22	$412	57,972	16,418	495	0	841	187	$5,024	$240	23,205	81,177
48	537	Youth Service Worker I	Roby, Rodney	HL21-03	$37,122	$1,071	19,367	19-Jun-22	$412	57,972	16,418	495	0	841	187	$0	$0	17,941	75,913
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	HL21-03	$37,122	$1,071	19,367	19-Jun-22	$412	57,972	16,418	495	0	841	187	$7,804	$0	25,745	83,717
50	547	Youth Service Worker I	Ada, Joseph M.G.	HL21-05	$41,247	$1,190	21,520	11-Jun-22	$0	63,957	18,113	495	0	927	187	$7,804	$272	27,798	91,755
51	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	GL21-01	$0	$0	0	N/A	$0	0	0	0	0	0	0	0	0	0	0
52	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	HL21-01	$0	$0	0	N/A	$0	0	0	0	0	0	0	0	0	0	0
53	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL	GL21-01	$0	$0	0	N/A	$0	0	0	0	0	0	0	0	0	0	0
54	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	LL21-01	$0	$0	0	N/A	$0	0	0	0	0	0	0	0	0	0	0
55	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	GL21-01	$0	$0	0	N/A	$0	0	0	0	0	0	0	0	0	0	0
56	523	YSW I in lieu of YSWA	VACANT Vice: Albert, KK	HL21-01	$0	$0	0	N/A	$0	0	0	0	0	0	0	0	0	0	0
57	645	Youth Service Worker Asst	VACANT Vice: Afaisen, DW	GL21-01	$0	$0	0	N/A	$0	0	0	0	0	0	0	0	0	0	0
58					0	0	0		0	0	0	0	0	0	0	0	0	0	0
59					0	0	0		0	0	0	0	0	0	0	0	0	0	0
60					0	0	0		0	0	0	0	0	0	0	0	0	0	0
61					0	0	0		0	0	0	0	0	0	0	0	0	0	0
62					0	0	0		0	0	0	0	0	0	0	0	0	0	0
63					0	0	0		0	0	0	0	0	0	0	0	0	0	0
64					0	0	0		0	0	0	0	0	0	0	0	0	0	0
65					0	0	0		0	0	0	0	0	0	0	0	0	0	0
66					0	0	0		0	0	0	0	0	0	0	0	0	0	0
67					0	0	0		0	0	0	0	0	0	0	0	0	0	0
68					0	0	0		0	0	0	0	0	0	0	0	0	0	0
69					0	0	0		0	0	0	0	0	0	0	0	0	0	0
70					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$2,263,726	$64,106	$1,121,349	----	$14,476	$3,463,657	$980,909	$24,750	$0	$50,221	$9,350	$271,423	$10,354	$1,347,007	$4,810,664

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Correctional Differential pay 25%	plus 3 hours weekly for LE	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	$0	$0	$3,721	$0	$0	$0	$0	$3,721
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	Cruz, Bermen J.	0	2,839	5,110	13,484	4,258	0	0	25,691
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	0	2,227	4,009	10,580	3,341	0	0	20,157
4	419	Youth Service Worker Asst	Barcinas, Sheryl M.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
5	434	Youth Service Supervisor	Santos, Benedette C.	4,874	3,520	6,336	16,719	5,280	0	0	36,729
6	436	Youth Service Worker I	VACANT Vice: Palacios Jr., Dino C.	2,284	1,650	2,970	7,837	2,475	0	0	17,216
7	438	Youth Service Supervisor	Laguana, Vincent T.	4,246	3,067	5,520	14,567	4,600	0	0	32,000
8	441	Youth Service Worker II	Quintanilla, Brandon M.	3,425	2,473	4,452	11,748	3,710	0	0	25,808
9	442	Youth Service Worker II	Buendicho, Edward J.	4,068	2,938	5,289	13,956	4,407	0	0	30,658
10	443	Youth Service Supervisor	Thompson, Jean C.	4,874	3,520	6,336	16,719	5,280	0	0	36,729
11	450	Youth Service Worker I	George, Francis I.	3,312	2,392	4,306	11,364	3,589	0	0	24,963
12	452	Youth Service Worker I	Maravilla, Marcella E	2,856	2,062	3,712	9,796	3,094	0	0	21,520
13	453	Youth Service Worker II	Nelson, Shawn J.	3,547	2,562	4,611	12,168	3,843	0	0	26,731
14	455	Youth Service Worker I	Meeks, Brandon J.	2,856	2,062	3,712	9,796	3,094	0	0	21,520
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	0	761	6,848	18,072	0	0	0	25,681
16	465	Youth Service Worker I	Michael, Clara	2,856	2,062	3,712	9,796	3,094	0	0	21,520
17	467	Youth Service Worker I	Chogolmad, Paul S.	2,856	2,062	3,712	9,796	3,094	0	0	21,520
18	470	Youth Service Worker II	Camacho, Danielle J.	0	549	2,743	13,028	0	0	0	16,320
19	483	Youth Service Worker II	Salas, Celia J.	3,302	2,385	4,293	11,329	3,578	0	0	24,887
20	488	Youth Service Worker I	VACANT Vice Cruz, Rebecca R.	2,284	1,650	2,970	7,837	2,475	0	0	17,216
21	493	Youth Service Worker I	San Miguel, Arlene C.	4,834	3,491	6,284	16,582	5,237	0	0	36,428
22	494	Youth Service Worker I	VACANT Vice: Cruz, Bermen J.	2,284	1,650	2,970	7,837	2,475	0	0	17,216
23	495	Youth Service Worker Asst	Borja, Frankie J.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
24	497	Youth Service Worker I	Rivera, Frank A.	3,198	2,310	4,158	10,972	3,465	0	0	24,103
25	512	Youth Service Worker I	Villanueva, Jay A.	2,970	2,145	3,861	10,188	3,217	0	0	22,381
26	513	Youth Service Worker I	Nimeisu, Hernim A.	2,856	2,062	3,712	9,796	3,094	0	0	21,520
27	517	Youth Service Worker II in lieu of Youth Service Worker I	Palacios Jr., Dino C.	3,798	2,743	4,937	13,028	4,114	0	0	28,620
28	519	Youth Service Worker I	Aguero, Magdalena P.	4,670	3,373	6,071	16,022	5,059	0	0	35,195
29	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	Lubasan, Joycelyn T.	3,324	2,401	4,322	11,405	3,602	0	0	25,054
30	522	Youth Service Worker I	Mendiola, Richard O.	4,512	3,259	5,866	15,480	4,888	0	0	34,005
31	524	Youth Service Worker Asst	Branch, Zaani N.	2,543	1,837	3,306	8,724	2,755	0	0	19,165
32	526	Youth Service Worker I	Fred, Nickson N.	2,970	2,145	3,861	10,188	3,217	0	0	22,381

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33	528	Youth Service Worker Asst	Untalan, Jerome B.	2,784	2,011	3,619	9,550	3,016	0	0	20,980
34	530	Youth Service Worker Asst	Cabrera, Aaron	2,677	1,933	3,480	9,182	2,900	0	0	20,172
35	531	Youth Service Worker I	VACANT Vice Quintanilla, Brandon M.	2,284	1,650	2,970	7,837	2,475	0	0	17,216
36	532	Youth Service Worker Asst	Cruz, Edward A.N.	2,677	1,933	3,480	9,182	2,900	0	0	20,172
37	535	Youth Service Worker I	Wynn, Gabriel V.	2,713	1,959	3,527	9,306	2,939	0	0	20,444
38	539	Clerk Typist I	VACANT Vice: Pereira, Angelica	0	0	1,778	0	0	0	0	1,778
39	545	Youth Service Worker Asst	Onedera, Jr., Frank M.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
40	550	Youth Service Worker Asst	Perez, Jessica C.	2,409	1,740	3,132	8,265	2,610	0	0	18,156
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	3,212	2,320	4,176	11,019	3,480	0	0	24,207
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
43	604	Youth Service Worker Asst	VACANT Vice: Lamb, Cleo-Noni M.M.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
44	605	Youth Service Worker Asst	Uncangco, Susan O.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
45	609	Youth Service Worker I	Patawaran, Vivian N.	3,932	2,840	5,112	13,490	4,260	0	0	29,634
46	611	Youth Service Supervisor	Tudela, Stephen E.	4,709	3,401	6,121	16,154	5,101	0	0	35,486
47	425	Youth Service Worker I	Soliva, Ricarte I.	2,570	1,856	3,341	8,816	2,784	0	0	19,367
48	537	Youth Service Worker I	Roby, Rodney	2,570	1,856	3,341	8,816	2,784	0	0	19,367
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	2,570	1,856	3,341	8,816	2,784	0	0	19,367
50	547	Youth Service Worker I	Adu, Joseph M.G.	2,856	2,062	3,712	9,796	3,094	0	0	21,520
51	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	0	0	0	0	0	0	0	0
52	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	0	0	0	0	0	0	0	0
53	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL	0	0	0	0	0	0	0	0
54	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	0	0	0	0	0	0	0	0
55	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	0	0	0	0	0	0	0	0
56	523	YSW I in lieu of YSWA	VACANT Vice: Albert, KK	0	0	0	0	0	0	0	0
57	645	Youth Service Worker Asst	VACANT Vice: Afaisen, DW	0	0	0	0	0	0	0	0
58	0	0	0	0	0	0	0	0	0	0	0
59	0	0	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0	0	0
61	0	0	0	0	0	0	0	0	0	0	0
62	0	0	0	0	0	0	0	0	0	0	0
63	0	0	0	0	0	0	0	0	0	0	0
64	0	0	0	0	0	0	0	0	0	0	0
65	0	0	0	0	0	0	0	0	0	0	0
66	0	0	0	0	0	0	0	0	0	0	0
67	0	0	0	0	0	0	0	0	0	0	0
68	0	0	0	0	0	0	0	0	0	0	0
69	0	0	0	0	0	0	0	0	0	0	0
70	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$136,408	$104,896	$201,544	$523,119	$155,382	$0	$0	$1,121,349

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to law enforcement personnel in Correctional Institutions

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

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Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Summer Employment and Youth Training Program

FUND: General Fund 5100A202012EI001 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	473 - DO	Program Coordinator II	VACANT Vice: Quintanilla, MC	M-01	40,762	$0	$12,506	NA	0	$53,268	$15,086	$495	$0	$772	$187	12,740	454	$29,734	$83,002
2	500 - DO	Program Coordinator I	Artero, Gregorio P.C.	K-09	45,122	0	13,843	30-Jan-24	0	58,965	16,699	495	0	855	187	5,024	240	23,500	82,465
3	407 - CC	Social Worker III	Flores, Tisha T.	N-07	56,268	0	17,263	26-Oct-22	0	73,531	20,824	495	0	1,066	187	0	454	23,026	96,557
4	447 - KR	Social Worker II	Lee, Jennifer A.	M-06	49,093	0	15,062	26-Jul-23	0	64,155	18,169	495	0	930	187	2,316	0	22,097	86,252
5	506 - LR	Social Worker III	Onedera, Sollie T.	N-11	63,756	0	19,560	22-Jun-23	0	83,316	23,595	495	0	1,208	187	2,316	240	28,041	111,357
6	601 - LR	Social Worker I	Ayala, Stacie E.	L-01	37,100	0	11,382	14-Feb-23	0	48,482	13,730	495	0	703	187	12,740	454	28,309	76,791
7	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	O-7	62,371	0	18,636	21-Jun-23	0	81,007	22,941	495	0	1,175	187	9,287	333	34,418	115,425
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$354,472	$0	$108,252	----	$0	$462,724	$131,044	$3,465	$0	$6,709	$1,309	$44,423	$2,175	$189,125	$651,849

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					Special Pay Categories						
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 25%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	473 - DO	Program Coordinator II	VACANT Vice: Quintanilla, MC	$0	326	$2,499	9,681	$0	$0	$0	$12,506
2	500 - DO	Program Coordinator I	Artero, Gregorio P.C	0	361	$2,766	10,716	0	0	0	13,843
	407 - CCM	Social Worker III	Flores, Tisha T.	0	450	$3,449	13,364	0	0	0	17,263
3	447 - KRC	Social Worker II	Lee, Jennifer A.	0	393	$3,009	11,660	0	0	0	15,062
4	506 - LRC	Social Worker III	Onedera, Sollie T.	0	510	$3,908	15,142	0	0	0	19,560
5	601 - LRC	Social Worker I	Ayala, Stacie E.	0	297	$2,274	8,811	0	0	0	11,382
6	499 - YD	Social Service Supervisor I	Balujadia, Robinette S.	0	0	$3,823	14,813	0	0	0	18,636
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$2,337	$21,728	$84,187	$0	$0	$0	$108,252

1/ 10% of reg. rate. applicable from 6pm-6am. employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to Child Welfare Differential Pay

4/ 1½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

[BBMR SP-1]

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Vocational Rehabilitation & Support Services

FUND: General Fund 5100A202030EI002 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	401 - ASU	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Toves, Jeannette C.	N-09	$ 59,895	$0	$3,594	2-Dec-22	$ -	$63,489	$17,980	$495	$0	$921	$187	$ 3,674	$ 333	$23,590	$87,079
2	454 - ASU	Payroll Clerk II, in lieu of Clerk Typist III. In progress	VACANT Vice: Sablan, BA	H-01	$ 26,520	0	1,591	N/A	$ -	28,111	7,961	$495	0	408	$187	$ 12,740	$ 454	22,245	50,356
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-08	$ 40,077	0	2,405	31-Mar-23	$ -	42,482	12,031	$495	0	616	$187	$ 5,035	$ 333	18,697	61,179
4	411 - MT	Supply Expediter	Sablan, Ann Marie E.	E-01	$ 21,095	0	1,688	N/A	$ -	22,783	6,452	$495	0	330	$187	$ 2,316	$ 240	10,020	32,803
5	420 - MT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, Jerome C.	H-01	$ 26,520	$ 765	3,121	N/A	$ -	30,406	8,611	$495	0	441	$187	$ 12,740	$ 454	22,928	53,334
6	428 - MT	Maintenance Worker	VACANT Vice: Taitingfong, Don P.	H-01	$ 26,520	$ 765	3,121	14-Oct-22	$ -	30,406	8,611	$495	0	441	$187	$ 5,024	$ 240	14,998	45,404
7	448 - CU	Cook II	Guzman, Jesse J.	G-08	$ 31,892	$ 920	5,458	14-Apr-22	$ 506	38,776	10,981	$495	0	562	$187	$ -	$ -	12,225	51,001
8	464 - CU	Cook I	Cruz, Jay W.	E-03	$ 22,724	$ 656	4,230	31-Aug-22	$ 144	27,754	7,860	$495	0	402	$187	$ -	$ 240	9,184	36,938
9	417 - CU	Cook I	Fathal, James	E-01	$ 21,095	$ 609	3,928	17-Oct-22	$ -	25,632	7,259	$495	0	372	$187	$ -	$ -	8,313	33,945
10	621 - CU	Cook I	Ignacio, Anita M.	E-13	$ 31,804	$ 917	5,920	13-Feb-24	$ 652	39,293	11,128	$495	0	570	$187	$ -	$ -	12,380	51,673
11	466-MT	Maintenance Leader	Taitingfong, Don P.	J-06	37,427	0	4,405	24-Jan-23	$ -	41,832	11,847	$495	0	607	$187	$ 12,740	$ 454	26,330	68,162
12	413-ASU	Data Control Clerk II	Rodriguez, Annie C.	F-08	$ 29,883	0	1,793	12-Feb-23	$ -	31,676	8,971	$495	0	459	$187	$ 5,024	$ 240	15,376	47,052
13	665	Administrative Officer	VACANT NEW	L-01	37,100	0	2,226	NA	0	39,326	11,137	$495	0	570	$187	12,740	454	25,583	64,909
14	808 - CU	Cook I (LTA)	VACANT Vice Fathal, J.	E-01	$ -	0	0	N/A	$ -	0	0	$0	0	0	$0	$ -	$ -	0	0
15	809	Maintenance Worker LTA	Duenas, Thomas JF	H-01	26,520	0	2,387	N/A	$ -	28,907	8,186	$495	0	419	$187	$ 5,035	$ 454	14,776	43,683
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$439,072	$4,632	$45,867	----	$1,302	$490,873	$139,015	$6,930	$0	$7,118	$2,618	$77,068	$3,896	$236,645	$727,518

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	401 - ASU	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Toves, Jeannette C.	$0	$0	$3,594	$0	$0	$0	$0	$3,594
2	454 - ASU	Payroll Clerk II, in lieu of Clerk Typist III, In progress	VACANT Vice: Sablan, BA	0	0	$1,591	0	0	0	0	1,591
	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	0	0	$2,405	0	0	0	0	2,405
3	411 - MT	Supply Expediter	Sablan, Ann Marie L.	0	0	$1,688	0	0	0	0	1,688
4	420 - MT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, Jerome C.	204	530	$2,387	0	0	0	0	3,121
5	428 - MT	Maintenance Worker	VACANT Vice: Taitingfong, Don P.	204	530	$2,387	0	0	0	0	3,121
6	448 - CU	Cook II	Guzman, Jesse J.	1,472	1,116	$2,870	0	0	0	0	5,458
	464 - CU	Cook I	Cruz, Jay W.	1,049	1,136	$2,045	0	0	0	0	4,230
	417 - CU	Cook I	Fathal, James	974	1,055	$1,899	0	0	0	0	3,928
	621 - CU	Cook I	Ignacio, Anita M.	1,468	1,590	$2,862	0	0	0	0	5,920
	466-MT	Maintenance Leader	Taitingfong, Don P.	288	749	$3,368	0	0	0	0	4,405
7	413-ASU	Data Control Clerk II	Rodriguez, Annie C.	0	0	$1,793	0	0	0	0	1,793
8	665	Administrative Officer	VACANT NEW	0	0	$2,226	0	0	0	0	2,226
9	808 - CU	Cook I (LTA)	VACANT Vice Fathal, J.	0	0	$0	0	0	0	0	0
10	809	Maintenance Worker LTA	Duenas, Thomas JF	0	0	$2,387	0	0	0	0	2,387
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$5,659	$6,706	$33,502	$0	$0	$0	$0	$45,867

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPER

DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS

PROGRAM: SUMMARY

FUND: HEALTHY FUTURES FUND 5602A202000GA201 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	409 - CCV	Social Worker III	Damian, Carmen A.	N-08	$58,053	$0	$17,852	21-Sep-22	$154	76,059	$21,540	$495	$0	$1,103	$187	$3,124	$333	$26,782	$102,841
2	416 - LRC	Social Worker III	Alig, Fred B.	N-08	$58,053	0	17,852	2-Jan-22	$1,382	77,287	21,888	495	0	1,121	$187	$0	$0	23,691	$100,978
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-11	$63,756	0	19,605	5-Aug-22	$337	83,698	23,703	495	0	1,214	$187	$5,024	$240	$30,863	$114,561
4	515 - KRC	Community Program Aide II	Cruz, Minna Naomi LG	G-01	$24,729	0	7,604	N/A	$0	32,333	9,157	495	0	469	$187	$5,024	$240	$15,572	$47,905
5	602- HRC	Social Worker II	Borja, Joelyn M.	M-07	$50,953	0	15,668	3-Feb-23	$0	66,621	18,867	495	0	966	$187	$7,804	$272	$28,592	$95,213
6	617 - CCV	Social Worker II	Bato, Ashley N.	M-05	$47,301	0	14,545	24-Oct-22	$0	61,846	17,515	495	0	897	$187	$12,740	$272	$32,106	$93,952
7	658 - HRC	Community Program Aide I	Quinata, Del A.	E-19	$38,333	0	11,787	12-Oct-22	$0	50,120	14,194	495	0	727	$187	$5,024	$240	$20,867	$70,987
8	659-LRC	Community Program Aide I	Blas, Dean E.	E-03	$22,724	0	6,987	14-Oct-22	$0	29,711	8,414	495	0	431	$187	$7,804	$272	$17,603	$47,314
9	660 - LRC	Community Program Aide I	VACANT Vice Muna, Sheila A.	E-01	$21,095	0	6,487	N/A	$0	27,582	7,811	495	0	400	$187	$12,740	$454	$22,087	$49,669
10	661 - KRC	Community Program Aide	Castillo, John Eric M	G-09	$32,904	0	10,118	NA	$0	43,022	12,184	495	0	624	$187	$0	$272	13,762	$56,784
11	663-HRC	Community Program Aide II	Benjamin M. Siongco	G-05	$28,695	0	8,824	10-Jan-22	$816	38,335	10,856	495	0	556	$187	$0	$0	12,094	$50,429
12	664-KRC	Community Program Aide II	VACANT Vice, Tudela-Borja,	G-01	$24,729	0	7,604	NA	$0	32,333	9,157	495	0	469	$187	$12,740	$454	23,502	$55,835
13	807 - HRC	Social Worker I	Terlaje, Kaylee A.M.	L-04	$41,479	0	12,755	29-Jan-23	$1,136	55,370	15,681	495	0	803	$187	$5,024	$240	22,430	$77,800
14					0	0	0		0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	$512,804	$0	$157,688	---	$3,825	$674,317	$190,967	$6,435	$0	$9,778	$2,431	$77,048	$3,289	$289,951	$964,268

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

Input by Department

	(A)	(B)	(C)	(D)	Special Pay Categories (E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 25%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+I+J Subtotal
1	09 - CCM	Social Worker III	Damian, Carmen A.	$0	$581	$3,483	13,788	$0	$0	$0	$17,852
2	416 - LRC	Social Worker III	Alig, Fred B.	0	581	$3,483	13,788	0	0	0	17,852
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	0	638	$3,825	15,142	0	0	0	19,605
4	515 - KRC	ide II (In lieu of Commun	Cruz, Minna Naomi LG	0	247	$1,484	5,873	0	0	0	7,604
5	602 - HRC	Social Worker II	Borja, Joelyn M.	0	510	$3,057	12,101	0	0	0	15,668
6	17 - CCM	Social Worker II	Bato, Ashley N.	0	473	$2,838	11,234	0	0	0	14,545
7	658 - HRC	Community Program Aide	Quinata, Del A.	0	383	$2,300	9,104	0	0	0	11,787
8	659-LRC	Community Program Aide	Blas, Dean E.	0	227	$1,363	5,397	0	0	0	6,987
9	660 - LRC	Community Program Aide	VACANT Vice Muna, Sheila A	0	211	$1,266	5,010	0	0	0	6,487
10	661 - KRC	ty Program Aide II, in Lieu	Castillo, John Eric M	0	329	$1,974	7,815	0	0	0	10,118
11	663-HRC	Community Program Aide I	Benjamin M. Siongco	0	287	$1,722	6,815	0	0	0	8,824
12	664-KRC	Community Program Aide I	ACANT Vice, Tudela-Borja, A	0	247	$1,484	5,873	0	0	0	7,604
13	807 - HRC	Social Worker I	Terlaje, Kaylee A.M.	0	415	2,489	9,851	0	0	0	12,755
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$5,128	$30,768	$121,791	$0	$0	$0	$157,688

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnels
3/ Applies to Child Welfare Differential Pay
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Department of Youth Affairs

Prior Year Obligation
FY 2022
2nd Quarter Report
Ending March 31, 2022

LOURDES A. LEON GUERRERO
Governor

JOSHUA F. TENORIO
Lieutenant Governor

DEPARTMENT OF YOUTH AFFAIRS

Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671)735-5010 Fax: (671)734-7536

MELANIE W. BRENNAN
Director

KRISINDA C. AGUON
Deputy Director

MEMORANDUM

TO: **Honorable Speaker Therese M. Terlaje**
36th Guam Legislature

FROM: Director, Department of Youth Affairs

DATE: April 29, 2022

SUBJECT: **2nd Quarter FY 2022 Prior Year Obligation Payments**

Buenas Speaker Terlaje,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **2nd Quarter** of **FY 2022** report, ending March 31, 2022.

An electronic submission of the stamp received copy of this report will be sent to speaker@guamlegislature.org and a copy to, the Office of the Public Auditor at admin@guamopa.com, and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Kon Respetu.

Melanie W. Brennan

Cc: Office of the Public Auditor