Guam Legislature Clerks <clerks@guamlegislature.org>

Messages and Communications for Doc. No. 36GL-22-2124*

1 message

Committee on Rules 36GL <cor@guamlegislature.org> Thu, Jun 9, 2022 at 2:57 PM
To: Clerks <clerks@guamlegislature.org>, Rennae Meno <rennae@guamlegislature.org>
Cc: "Speaker Therese M. Terlaje" <speaker@guamlegislature.org>

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-22-2124 for processing:

36GL-22-2124	CLTC FY2021 Citizen Centric Report* FY2021 Citizen Centric Report*	CHamoru Land Trust Commission

Si Yu'os Ma'åse',

COMMITTEE ON RULES
Vice Speaker Tina Rose Muña Barnes
36th Guam Legislature
I Mina'trentai Sais Na Liheslaturan Guåhan
163 Chalan Santo Papa Hågatña Guam 96910
Email: cor@guamlegislature.org

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---------- Forwarded message ---------
From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>
Date: Thu, Jun 9, 2022 at 2:22 PM
Subject: Messages and Communications for 36GL-22-2124
To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-22-2124*

36GL-22-2124	CLTC FY2021 Citizen Centric Report*	CHamoru Land Trust Commission

Si Yu'os Ma'åse',

Marie Cruz
Community Relations Liaison

Office of Speaker Therese M. Terlaje
Committee on Health, Land, Justice and Culture
I Mina'trentai Sais na Liheslaturan Guåhan
36th Guam Legislature
Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910
T: (671) 472-3586 F: (671) 989-3590 Email: senatorterlajeguam@gmail.com
website: www.senatorterlaje.com

---------- Forwarded message ---------
From: **Joey Cruz** <joey.cruz@cltc.guam.gov>
Date: Thu, Jun 9, 2022 at 2:05 PM
Subject: CLTC FY2021 Citizen Centric Report
To: Speaker Therese M. Terlaje <senatorterlajeguam@gmail.com>
Cc: <speaker@guamlegislature.org>, <admin@guamopa.com>, Teresa Topasna <teresa.topasna@cltc.guam.gov>, Angela Camacho <angela.camacho@cltc.guam.gov>

Good Afternoon Madam Speaker,

In accordance with the Citizen-Centric Report Act, please find attached the CHamoru Land Trust Commission's FY2021 Citizen-Centric Report.

Thank You!

36GL-22-2124.pdf
2491K

Speaker Therese M. Terlaje <speaker@guamlegislature.org>

CLTC FY2021 Citizen Centric Report

Joey Cruz <joey.cruz@cltc.guam.gov> Thu, Jun 9, 2022 at 2:05 PM
To: "Speaker Therese M. Terlaje" <senatorterlajeguam@gmail.com>
Cc: speaker@guamlegislature.org, admin@guamopa.com, Teresa Topasna <teresa.topasna@cltc.guam.gov>, Angela Camacho <angela.camacho@cltc.guam.gov>

Good Afternoon Madam Speaker,

In accordance with the Citizen-Centric Report Act, please find attached the CHamoru Land Trust Commission's FY2021 Citizen-Centric Report.

Thank You!

CLTC FY2021 CCR.pdf
2382K

Doc Type: 36GL-22-2124
OFFICE OF THE SPEAKER
THERESE M. TERLAJE
06 09 2022
Time: 2:05pm
Received:

COMMITTEE ON RULES
RECEIVED:
June 9, 2022
2:22 P.M.

CHamoru Land Trust Commission
Kumision Inangokkon Tano' CHamoru
Fiscal Year 2021 Citizen Centric Report

Board of Commissioners and Management

Chairman, John F. Reyes Jr.	Commissioner, David B. Herrera
Commissioner, Angela T. Santos	Commissioner, Vacant
Commissioner, Arlene P. Bordallo	Acting Administrative Director, Angela Camacho

ABOUT CLTC

The CHamoru Land Trust Commission (CLTC) was created through Public Law (PL) 12-226 and enacted as Chapter 75 of Title 21, Guam Code Annotated. CLTC's primary mission was to lease Chamorro Homelands to native Chamorros as defined by the Organic Act. Although, the enactment of Public Law 35-112 and creation of Chapter 75A of Title 21, Guam Code Annotated CLTC programs have been clearly distinguished as a land restoration program meant to rectify the unjust taking of Chamorro homelands by the United States federal government between 1898 and 1968. CLTC administers a land inventory of 11,666.88 acres.

CLTC MISSION:

- **To be responsible stewards of all Trust lands. To create healthy, safe and sustainable communities.**
- **To have a robust revenue stream to fund all Trust activities and requirements.**
- **To protect and preserve the unique and sensitive ecological lands of the Trust.**
- **To enact a comprehensive Master Plan.**

CLTC VISION:

Chamorro Land Trust properties are comprised of:

- ◊ **Clean, safe and thriving neighborhoods, where neighbors practice inafa'maolek and all live with dignity; and**
- ◊ **Productive agricultural tracts of land that are nurtured with best management practices and lead the island's agriculture market; and**
- ◊ **Sensitive ecological and culturally significant lands that are protected and preserved for future generations; and**
- ◊ **Sound commercial enterprise that enhance the livelihood and well being of the eligible beneficiaries.**

CLTC STAFF			
Positions:	FY 2021	FY2020	FY2019
Administrative Director	1	1	1
Land Agents	7	7	8
Records Management	0	1	1
Other Admin Staff	2	1	2
Engineering Technician	1	2	2
Total # of Employees	11	12	14

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CLTC Office Location: Suite 222, ITC Building,
590 S. Marine Corps Drive, Tamuning, GU

Doc. No. 36GL-22-2124

Our Progress – 2

At year-end September 30, 2021, CLTC had leased a combined total acreage of 3,046.49 acres for the residential and agricultural programs which is an increase of 6.64 acres compared to 3,039.85 acres leased as of September 30, 2020.

As of September 30, 2021 CLTC has awarded a cumulative total of 2,907 Residential and Agriculture leases. This is a increase of 6 compared to the cumulative total of 2,901 for FY2021.

CLTC issued one (1) Home Loan Guarantee. As of September 30, 2021 CLTC's Home Loan Guarantee contingent liability totaled $10,378,793, which is a decrease of $117,337 compared to $10,496,130 as of September 30, 2020. The decrease is the net effect of a Home Loan being paid in full and on-time monthly payments plus the issuance of one (1) Loan Guarantee. Furthermore, during FY2021 no Home Loans were foreclosed due to nonpayment.

CLTC has placed a moratorium on the adjudication of all leases that have been deemed null and void by a legal opinion issued by the Office of the Attorney General on May 11, 2018. This is due to the fact that Legal Counsel has proposed additional Board authority that would resolve most, if not all, null and void leases.

During FY2021 CLTC extended one commercial license for one year and another for twenty-one (21) years as authorized in the license.

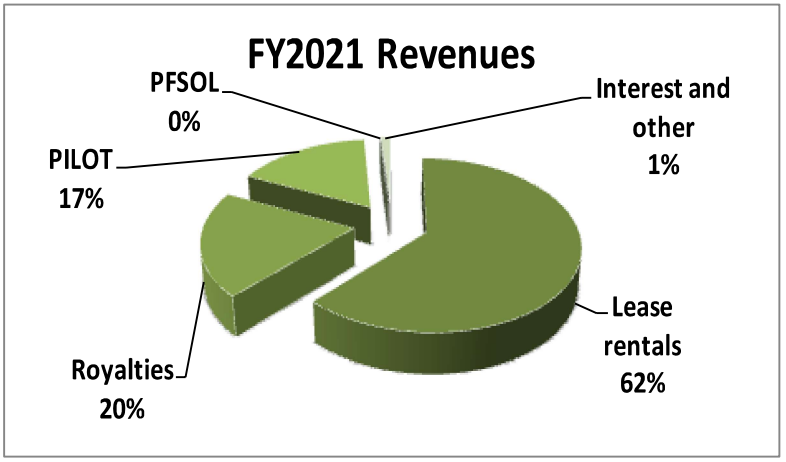
Our Finances – 3

In FY2021 CLTC's operations was 100% funded through CLTC Operations Fund. On April 11, 2022 the Office of Public Accountability released the Chamorro Land Trust Commission's (CLTC) financial statements, report on compliance and internal controls, management letter, and the auditor's communication with those charged with governance for fiscal year (FY) 2021. Independent auditors Deloitte and Touche, LLP issued an unmodified (clean) opinion on the CLTC's FY 2021 Financial statements." All reports can be viewed at https://www.opaguam.org/financial-audits/opa-has-released-chamorro-land-trust-commissions-fy-2021-financial-audit.

	FISCAL YEAR		
Revenues:	2021	2020	2019
Lease rentals	$606,013	$741,082	$828,389
Royalties	194,646	229,855	-
PILOT*	163,910	139,397	147,635
PFSOL**	-	58,600	250,300
Interest and other	11,317	20,159	14,209
Total revenues	**975,886**	**1,189,093**	**1,240,533**

*Payment in lieu of Taxes

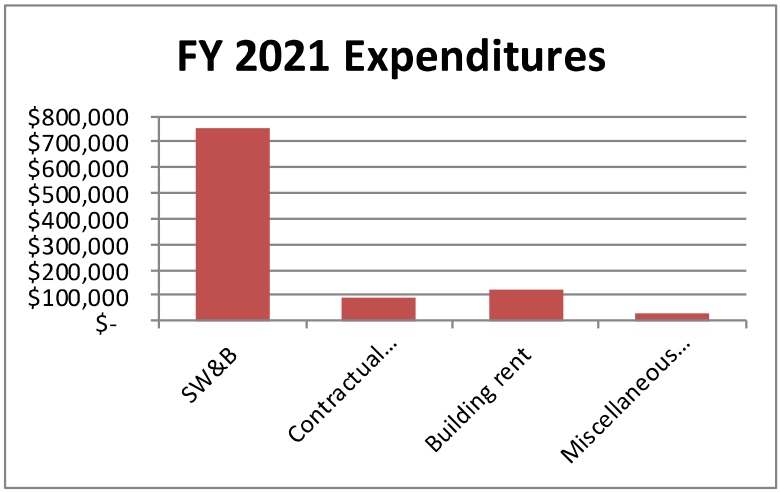
** Proceeds from Sale of Land



Total revenues decreased by $213,207 (or 18%) from $1,189,093 in 2020 to $975,886 in 2021. The decrease in revenues for 2021 was primarily due to the decrease in lease rental revenues, royalty payments and land sale proceeds. Lease rental revenues decreased by $135,069 (or 18%) from $741,082 in 2020 to $606,013 in 2021.

	FISCAL YEAR		
Expenditures:	2021	2020	2019
SW&B*	$ 755,228	$ 796,120	$ 721,619
Contractual services	89,396	67,069	51,209
Building rent	124,390	124,390	124,390
Miscellaneous and other	29,359	37,920	47,083
Total expenditures	**998,373**	**1,025,499**	**944,301**

*Salaries, wages, and benefits



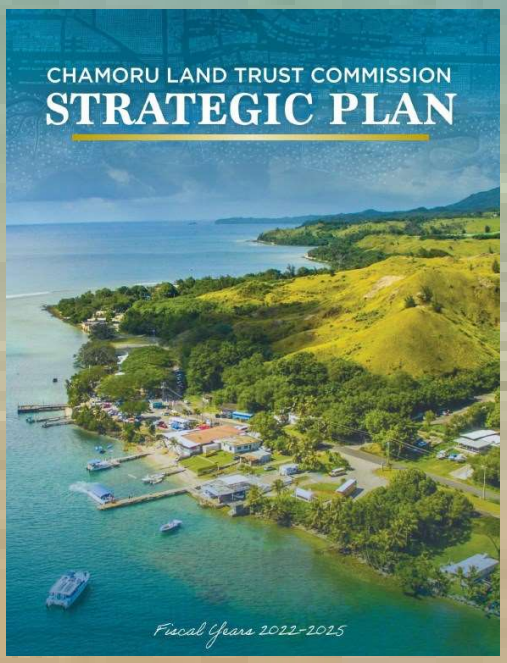
Total expenditures decreased by $27,126 (or 3%) from $1,025,499 in 2020 to $998,373 in FY2021. The decrease in expenditures for 2021 was primarily due to a decrease in the CLTC operational costs.

CHALLENGES & OUTLOOK - 4

CLTC for many years has struggled to identify a sufficient funding source to install infrastructure to current and future leased properties. Also, property surveys to current and future leased properties. To address this challenge CLTC during FY2021 has created a working relationship with the Rural Community Assistance Corporation also known as RCAC to obtain federal grants and loans to finance the installation of infrastructure. The progress has been tremendous and we are confident CLTC will obtain a federal grant or loan.

In addition to addressing the challenges of the installation of infrastructure and property surveys CLTC also did an assessment on the internal needs of the agency. CLTC is confident that the recruitment of additional personnel will commence and be completed in FY2022.

Also, during the agency assessment it was identified that CLTC lacks a solid process that will be permanent and based on law. Instead of frequent changes when management or board members are replaced. In response CLTC completed a four (4) year draft Strategic Plan that will be presented to the board in FY2022 for approval.



We Want to Hear From You

Did you find this report informative? Do you think we need more information added? If yes, please contact our office at 649-5263 ext. 815 or email us at cltc.admin@cltc.guam.gov.