clerks@guamlegislature.org

From: Committee on Rules 36GL <cor@guamlegislature.org>
Sent: Wednesday, October 19, 2022 11:41 AM
To: Clerks; Rennae Meno
Cc: Speaker Therese M. Terlaje
Subject: Messages and Communications for Doc. No. 36GL-22-2689*
Attachments: 36GL-22-2689.pdf

Håfa Adai Clerks,

Please see below M&C Doc. No. 36GL-22-2689 for processing:

36GL-22-2689	GSWA Monthly Board Meeting Materials for September 22, 2022, with an Order of Adjournment for October 6, 2022*	Guam Solid Waste Authority

Si Yu'os Ma'åse',

COMMITTEE ON RULES

Vice Speaker Tina Rose Muña Barnes, Chairperson
36th Guam Legislature
I Mina'trentai Sais Na Liheslaturan Guåhan
Guam Congress Building | 163 Chalan Santo Papa Hågatña Guam 96910
Email: cor@guamlegislature.org

"Disclaimer: This message is intended only for the use of the individual or entity to which it is addressed and may contain information which is privileged, confidential, proprietary, or exempt from disclosure under applicable law. If you are not the intended recipient or the individual responsible for delivering the message to the intended recipient, you are strictly prohibited from disclosing, distributing, copying, or in any way using this message. If you have received this communication in error, please notify the sender and immediately delete any copies you may have received. Thank you."

---------- Forwarded message ---------
From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>
Date: Wed, Oct 19, 2022 at 11:28 AM
Subject: Messages and Communications for 36GL-22-2689
To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-22-2689*

36GL-22-2689	GSWA Monthly Board Meeting Materials for September 22, 2022, with an Order o Adjournment for October 6, 2022*

Please Note: Actual timestamp received is 11:14 a.m. (see below)

Si Yu'os Ma'åse',

Marie Cruz

Community Relations Liaison

Office of Speaker Therese M. Terlaje
Committee on Health, Land, Justice and Culture
I Mina'trentai Sais na Liheslaturan Guåhan
36th Guam Legislature
Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910
T: (671) 472-3586 F: (671) 989-3590 Email: senatorterlajeguam@gmail.com
website: www.senatorterlaje.com

---------- Forwarded message ---------
From: **GSWA Admin** <admin@gswa.guam.gov>
Date: Wed, Oct 19, 2022 at 11:14 AM
Subject: GSWA SEPTEMBER BOARD PACKET
To: Jessica Cruz <jessica.cruz@guam.gov>, Speaker Therese M. Terlaje <speaker@guamlegislature.org>

Hafa Adai,

Please find the attached documents from the GSWA monthly Board meeting held on Thursday, September 22, 2022 at 1pm, with an Order of Adjournment for October 6, 2022 at 1pm:

- AGENDA 9-22-2022
- APPROVED MINUTES 8-25-2022
- PROOF OF PUBLICATION
- FINANCIAL PRESENTATION
- GSWA BOARD RESOLUTION NO. 2022-012
- GSWA BOARD RESOLUTION NO. 2022-013
- CORY HINDS, JACOBS ENGINEERING - INTEGRATED SOLID WASTE MANAGEMENT MASTER PLAN UPDATE
- ORDER OF ADJOURNMENT

Please let me know if you have any questions or concerns. Thank you and have a great day.

--

Respectfully,
Ronalene Presto
Administrative Assistant
GUAM SOLID WASTE AUTHORITY
546 N. Marine Corps Dr. Tamuning, Guam 96913
T: 671-646-3111 | F: 671-649-3777 | W: www.gswa.guam.gov

Speaker Therese M. Terlaje <speaker@guamlegislature.org>

GSWA SEPTEMBER BOARD PACKET

GSWA Admin <admin@gswa.guam.gov> Wed, Oct 19, 2022 at 11:14 AM
To: Jessica Cruz <jessica.cruz@guam.gov>, "Speaker Therese M. Terlaje" <speaker@guamlegislature.org>

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DOC NO. 36GL-22-2689
OFFICE OF THE SPEAKER
Therese M. Terlaje
Date: 10/19/2022
Time: 11:14 a.m.
Received: MCruz

GSWA BOARD PACKET 9-22-2022.pdf
3877K

COMMITTEE ON RULES
RECEIVED:
October 19, 2022
11:28 A.M.

Guam Solid Waste Authority
Board of Director's Meeting
Agenda
Thursday, September 22, 2022, 1:00pm
via video conference

I. Call to order
II. Roll Call
III. Determination of Proof of Publication
IV. Approval of Agenda Items
V. Approval of Minutes
VI. Reports
    a. Management reports
        i. Operational Update
        ii. Financial Update
    b. Legal Counsel's Report
    c. Committee reports
        i. Zero Waste Bill update
VII. Unfinished Business
    a. Ordot Post Closure Plan update
    b. Island Wide Trash Collection Initiative
    c. Layon Cells 1 and 2 Closure
    d. Rate Case with the Public Utilities Commission
VIII. New Business
    a. Board Resolution No. 2022-12 – Authorizing GSWA to petition the PUC for approval of the award to Pacific Unlimited DBA Fleet Services for the Fleet Repair Services contract
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X. Public Forum: members of the public to contact GSWA to be placed on the agenda if they wish to address the board.
    a. Cory Hinds, Jacobs Engineering – Update on the Integrated Solid Waste Management Plan
XI. Next meeting
XII. Executive Session
    a. Performance Review of Kathrine Kakigi, GSWA Comptroller
XIII. New Business
    a. Consideration of salary increase for Kathrine Kakigi, GSWA Comptroller

XIV. Adjourn

GUAM SOLID WASTE AUTHORITY
BOARD OF DIRECTORS' MEETING MINUTES
Thursday, August 25, 2022
1:02 pm – 1:58 pm
Guam Solid Waste Authority Via Video Conference

I. Call to Order

Chairman Gayle called the meeting to order for the Guam Solid Waste Authority (GSWA) Board of Directors' meeting at 1:02 pm.

II. Roll Call

Board Members:

Andrew Gayle	Chairman
Minakshi Hemlani	Vice Chairwoman
Peggy Denney	Secretary
Jim Oehlerking	Member

Management & Staff:

Irvin Slike	General Manager
Katherine Kakigi	Comptroller
Alicia Fejeran	Chief of Administration
Roman Perez	Operations Superintendent
Ronalene Presto	Administrative Assistant

Guests:

Jesse Chargualaf	Office of Senator Sabina Perez
Attorney Sandra Miller	Office of the Attorney General
Members of the Public	

III. Determination of Proof of Publication

1st Publication with The Guam Daily Post on Thursday, August 18, 2022
2nd Publication with The Guam Daily Post on Tuesday, August 23, 2022.

IV. Approval of Agenda Items

Member Oehlerking made a motion to approve the agenda prepared by Chairman Gayle. Vice Chairwoman Hemlani seconded the motion. There was no further discussion. The motion passed unanimously.

V. Approval of Minutes

Vice Chairwoman Hemlani made motion to approve the minutes from the meeting held on Wednesday, July 27, 2022. Secretary Denney seconded the motion. There was no discussion, and the motion passed unanimously.

VI. Reports

a. Management Reports

I. Operational Update

General Manager Slike reported due to the inability of the PUC to meet with a quorum on 8/25/22 and due to the imminent expiration of the GGH contract, that AG's office will produce a document that would allow GSWA to proceed with the negotiated Layon Operator contract with GGH which

will result in an estimated $500K in savings. The negotiated CPI increase will avoid projected inflationary scenarios in the future to maintain expenditures for the GGH contract for the next 3-4 years, with a total savings of about $6M.

Mr. Slike informed the Board that he had a call with GEPA and Chris Lund, and it was agreed that the increasing leachate year over year is a problem that needs to be investigated and the technical task group will be meeting regularly to identify the source and how to mitigate it. Mr. Slike also reported that EPA Administrator, Walter Leon Guerrero, was not satisfied with the permit that was adopted on January 16th because things have significantly changed from then and what is known right now. GSWA is still obligated to transfer $2M annually into the trust fund. The proposed schedule that the Receiver put forward has been put on hold. Mr. Slike reported that he will be receiving a report from the engineering company to justify a change in the rate that is being charged, with potential savings of $400K for the leachate treatment.
Mr. Slike also reported that GSWA reissued the invitation for bid for the diesel refuse trucks and that it is currently under protest. The AG's office is currently preparing a response. Previously, the district court ruled that it was within GSWA's authority to ask for safety considerations.
GSWA will also be issuing an invitation for bid for four large and three small electric refuse trucks. He also stated that he spoke with Director Birn regarding GSWA's fleet service repairs and maintenance, and discussed possibly using cooperative purchasing agencies which allows agencies to purchase specialized equipment without re-soliciting.
Mr. Slike reported that Pedro Leon Guerrero is on medical leave and Roman Perez will be acting GM and assisting with some of Mr. Leon Guerrero's customer service duties and other responsibilities. He also reported that GSWA had opened the Household Hazardous Waste procurement but are still evaluating the labor costs, so it is expected that it will come in lower than what is currently being paid to the contractor.

Mr. Slike reported on the Operating Budget and shared that expenditures for July and August will increase due to vehicle significant maintenance expenses. Fuel and supplies are also increasing. Mr. Slike also reported as far as operational expenses, commercial has dropped slightly and that the majority of the revenue shortfall is due to reduced sludge disposal since it is too wet to dispose of currently. Additionally, the new contract for bulky waste service is at a higher expense, but GSWA is servicing more bulky waste with improvement to the back log of appointments. Mr. Slike discussed that due to increased maintenance and repairs being required of many of the trucks in the fleet, double-shift in residential collection will likely increase to daily as well as curbside recycling being collected on Fridays. He reported that it will likely be two and a half years before new trucks arrive on Guam so GSWA will basically be operating with four trucks purchased in 2018 unless some salvaging can be done as well. Mr. Slike added that GSWA might benefit from putting out a bid for electric trucks, which might possibly be available sooner and that GSWA might be able to obtain EPA grants, but that remains to be seen.

Comptroller Kakigi informed the Board that as for the fund balance, the Ordot dump expenses are higher than what is being transferred, which is around $244K more in expenditures than what is transferred. The net change in the operational fund balance is at around $819K with $600K committed to reserves, for Layon and the equipment replacement fund. While the Ordot Post Closure Fund balance decreased by $244K. Comptroller Kakigi also reported the Balance Sheet; unrestricted cash had increased by 21% while restricted cash (Ordot Dump) decreased by 16%.
Mr. Slike also shared that the Brown and Caldwell's Ordot operating agreement is due in 33 months and is hoping to re-negotiate a much more favorable arrangement. The other option is to

re-negotiate GGH contract to operate and manage both Ordot and Layon landfills. Chairman Gayle also gave an update on the weekly meetings that are currently taking place regarding the increased leachate situation at Ordot. Comptroller Kakigi closed out the financial reports stating that numbers are stable and meeting targets.

b. Legal Counsel's Report

Attorney Miller reiterated that there is an ongoing truck protest and that the Attorney General's office is working on a response to the protestor and will go over it no later than early next week. She also reported that the renewal of the GGH contract is imminent and she is hoping to get back to the Board by the end of day. Lastly, Attorney Miller shared with the Board that the PUC has scheduled a hearing on the approval of the GGH contract for September 29, 2022.

c. Committee Reports

I. Zero Waste Bill update

No discussion

VII. Unfinished Business

a. Ordot Post Closure Plan Update

As mentioned under the Management Report, General Manager Slike informed the Board of his meeting with the technical task group consisting of GEPA and Chris Lund, and will be meeting regularly to identify the source of the increase in leachate and how to mitigate it. The proposed schedule that the Receiver put forward has been put on hold. Mr. Slike reported that he will be receiving a report from the engineering company to justify a change in the rate that is being charged, with potential savings of $400K for the leachate treatment.

b. Island Wide Trash Collection Initiative

Chairman Gayle reported that he spoke with Lt. Governor Josh Tenorio and was informed that they are working on the language regarding the lifeline aspect of the bill to determine the funding source which is an external funding source and not paid by the rate payers. He will get additional updates for the next board meeting.

c. Layon Cells 1 and 2 Closure

General Manager Slike reported that he had discussions with EA Engineering on doing the tier 2 gas testing which has been put on hold due to the weather. Mr. Slike also discussed obtaining a grant for the exposed cap, simple grading plan, anchor trench, and updating the storm water management. EA Engineering will provide a proposal in the next 3 weeks.

d. Rate Case with the Public Utilities Commission

Comptroller Kakigi reported that she met with PUC on August 2nd and she provided them with all the data. The PUC is now in the analysis and review stage, and should be providing a draft to GSWA beginning October. She also reported that the company GSWA is working with is Utility Financial Solutions who has extensive backgrounds in preparing rate modules, solid waste, and leachate; they are currently contracted with GPA.

VIII. New Business

No discussion

IX. Communications and Correspondence

No discussion

X. Public Forum

a. Cory Hinds, Jacobs Engineering

No discussion

XI. Next meeting

The next meeting will be via video conference on Thursday, September 22, 2022, at 1:00 pm.

XII. Adjourn

Vice Chairwoman Hemlani made a motion to adjourn the meeting, and Secretary Denney seconded the motion. The motion passed unanimously, and the meeting adjourned at 1:58 pm.

Graham bill bans abortions nationwide after 15 weeks

By Amy B Wang
and Caroline Kitchener
The Washington Post

WASHINGTON — Sen. Lindsey O. Graham (R-S.C.) on Tuesday introduced a bill that would ban abortions after 15 weeks of pregnancy nationwide, the most prominent effort by Republicans to restrict the procedure since the Supreme Court overturned Roe v. Wade in June.

"I think we should have a law at the federal level that would say, after 15 weeks, no abortion on demand except in cases of rape, incest or to save the life of the mother," Graham said at a news conference. "And that should be where America is at."

Graham's measure, which stands almost no chance of advancing while Democrats hold the majority in Congress, comes just weeks after he and most Republicans defended the Supreme Court's decision to overturn Roe by arguing that allowing states to decide on abortion rights would be the most "constitutionally sound" way of handling the issue.

On Tuesday, Graham vowed that if Republicans took back the House and the Senate in the midterm elections there would be a vote on his 15-week abortion bill.

"Abortion is a contentious issue," Graham said. "Abortion is not banned in America. It is left up to elected officials in America to define the issue ... States have the ability to do [so] at the state level, and we have the ability in Washington to speak on this issue if we choose. I have chosen to speak."

Graham was joined at the news conference by several antiabortion leaders, all women. Rep. Christopher H. Smith (R-N.J.) introduced a version of the bill in the House on Tuesday as well. Senior GOP aides in the House have indicated the bill would be a top priority for them if Republicans take back the majority.

The name of the bill – which includes the nonmedical phrase "late-term abortions" – drew sharp criticism from abortion rights activists. Used almost exclusively by antiabortion activists, the phrase is generally understood to refer to abortions between 21 and 24 weeks of pregnancy or later.

"15 weeks is not 'late term,' particularly given the significant challenges to access around the country," Christina Reynolds, vice president of communications at Emily's List, wrote in a tweet.

While most people undergo abortions earlier in pregnancy, 15-week and 20-week abortion bans disproportionately affect patients with fetal anomalies, which are often detected at a 20-week anatomy scan, along with those who take longer to realize they are pregnant. These kinds of bans will also affect more people in a post-Roe America as abortion clinics struggle to accommodate a swell of patients from states where abortion is now banned.

The White House criticized the bill, with press secretary Karine Jean-Pierre saying it is "wildly out of step with what Americans believe."

Other Democrats swiftly responded to reports of Graham's efforts with anger and vowed that the measure would go nowhere. House Speaker Nancy Pelosi (D-Calif.) called the bill the "latest, clearest signal of extreme MAGA Republicans' intent to criminalize women's health freedom in all 50 states and arrest doctors for providing basic care."

"Republicans are coming after your rights," Sen. Patty Murray (D-Wash.) said Tuesday. "We have already seen the devastation, the health-care crises, that these extreme abortion bans have caused: patients who are unable to get a prescription filled, doctors who are unsure if they can do their jobs – forced to wait until patients get sicker, until their lives are in danger, before they can take action. That's what we're seeing in Republican states right now. And it is a nightmare they now want to impose on every single corner of our country."

Sen. Catherine Cortez Masto (D-Nev.), who is locked in a tough reelection bid, said she would block any efforts in the Senate to advance a nationwide abortion ban.

"We don't need any more male politicians telling women what we can and can't do with our own bodies," she tweeted.

The timing of Graham's announcement is curious – two months before the midterm elections, after abortion has already shown to be a galvanizing issue for some Democratic voters. While Republicans generally have praised the ruling overturning Roe, many have preferred not to focus on the issue ahead of the midterms.

Guam Solid Waste Authority Board of Directors
Regular Meeting
Thursday, September 22, 2022 - 1:00 PM (ChST)

Join Zoom Meeting:
Link **https://zoom.us/j/9140408814?pwd=TjZ3U0dHSVd0ajlKRjBhcWFrc1ZYZz09**
Meeting ID: 914 040 8814 **Passcode: 777546**

The Guam Solid Waste Authority Board of Directors will have a board meeting on September 22, 2022 at 1:00 PM. The meeting will be conducted via Zoom.

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  a. Cory Hinds, Jacobs Engineering – Update on the Integrated Solid Waste Management Plan
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https://www.guamsolidwasteauthority.com/

For more information, please contact GSWA Chief of Administration, Alicia Fejeran, at Alicia.Fejeran@gswa.guam.gov or 671-646-3111. Persons needing telecommunication device for the Hearing/Speech Impaired (TDD) may contact 671-646-3111.

This advertisement was paid for by GSWA.

Doc. No. 36GL-22-2689.*

DEPARTMENT OF ADMINISTRATION
DIPATTAMENTON ATMENESTRASION
GENERAL SERVICES AGENCY
Ahension Setbision Hinirat
Email: gsaprocurement@gsadoa.guam.gov
Website: www.gsa.doa.guam.gov

EDWARD M. BIRN
Director (Direktot)
BERNADINE C. GINES
Deputy Director (Sigundo Direktot)

LOURDES A. LEON GUERRERO
Governor (Maga'hâga)
JOSHUA F. TENORIO
Lt. Governor (Sigundo Maga'lâhi)

This advertisement was paid with Government funds by:
GENERAL SERVICES AGENCY

TO ALL INTERESTED VENDORS

The General Services Agency (GSA) is in the process of updating the Sole Source Vendor Listing for FY2023. Please inquire and pick up a list of the needed maintenance service and/or supplies from the General Services Agency or download a copy via GSA website at www.gsa.doa.guam.gov under RFI-22-001 (i.e., Maintenance for Surveillance Equipment such as CCTV's to include parts and supplies; Maintenance for iSeries communication equipment; Air-time Services parts and equipment for I-Connect base communication systems, must be compatible to an I-Connect Base Two-Way Radio communication radio network system; License Maintenance Service for GPD Law Enforcement Records Management System (LERMS); AGUPA System and PAGU Systems Maintenance and Support Services (DPHSS); PH/PRO Software Maintenance Technical Support (DPHSS); Sirus Software Maintenance Technical Support (DPHSS & OAG); Software Maintenance – Horizon (Guam Libraries); Software Maintenance for iSeries Host Based Systems (DRT); Transportation Services Para I Manamko (DPHSS); Website Maintenance (GBHWC); Annual Software Assurance Licenses (DLM); Annual Uniface Software Maintenance of GSA Procurement Module AS400/OnBase System (DOA); AMSS/Smartnet System – Two-Way Radio Communication System (GPD) first responders and department/agencies; Copier Equipment Maintenance; Technical Support Services for FIRM/AS400 (BASICS) DOA; etc.).

As per our knowledge, vendors currently listed on the list of maintenance, services and supplies are the only (sole) vendors that can provide such services to the Government of Guam. All interested vendors shall submit a **Letter of Interest** to GSA, to include a copy of current business license, company address, contact numbers, fax number, and email address, to the following address no later than **October 07, 2022**.

Department of Administration, General Services Agency
Attention: Chief Procurement Officer
148 Route 1 Marine Corps Drive, Piti, Guam 96915
Email address: gsaprocurement@gsadoa.guam.gov

We look forward to your interest in doing business with the Government of Guam, Department of Administration, General Services Agency.

Biden says 'pandemic is over'; COVID deaths continue to rise

By Dan Diamond
The Washington Post

President Joe Biden declared the coronavirus pandemic "over," in apparently off-the-cuff remarks that reflect the growing sentiment that the threat of the virus has receded, even as hundreds of Americans continue to die of COVID each day.

"We still have a problem with COVID," Biden said on "60 Minutes," which aired Sunday night. "We're still doing a lot of work on it ... but the pandemic is over."

Biden made the remarks Wednesday during an interview at the auto show in Detroit, referencing the crowds at the event. The annual auto show had not been held since 2019.

"If you notice, no one's wearing masks," Biden said to CBS News reporter Scott Pelley. "Everybody seems to be in pretty good shape. And so I think it's changing. And I think this is a perfect example of it."

While Biden's comments were extemporaneous, they may complicate his administration's so far unsuccessful efforts to secure additional funding from Congress for more coronavirus vaccines and treatments and to take other steps intended to combat the virus.

Republicans on Sunday night raised questions about why the administration would renew its ongoing public health emergency if the pandemic is over. That emergency declaration, which is set to expire next month, has allowed federal officials to pursue flexible solutions amid the crisis, including rapidly authorizing new COVID treatments and keeping many Americans covered by Medicaid, the safety-net health program. The Urban Institute, a think tank that conducts economic and social policy research, has estimated that as many as 15.8 million Americans could lose Medicaid coverage after the government ends its emergency declaration.

Biden's comment that the pandemic is over came as a surprise to administration officials, according to two senior health officials who spoke on the condition of anonymity because they were not authorized to comment. The White House on Sunday night did not immediately respond to a request for comment.

The administration for months has maintained that the virus is on the retreat, citing the growing availability of vaccines, tests and treatments to fight it and the population's expanding immunity. Biden's remarks came at a moment when new daily infections are down to just over 57,000 – the lowest they have been since late April – although that is probably a dramatic undercount since most people test themselves at home and do not report their infections to local and state health officials.

Rising toll

Nevertheless, the disease continues to exact a toll, with more than 30,000 people hospitalized and more than 400 dying each day, according to seven-day averages compiled by The Washington Post.

"We have a virus out there that's still circulating, still killing hundreds of Americans every day," Ashish Jha, the White House coronavirus coordinator, said at a news briefing Sept. 6, warning that the emergence of new variants could pose additional risks. "I think we all as Americans have to pull together to try to protect Americans ... and do what we can to get our health-care system through what might be a difficult fall and winter ahead."

> While Biden's comments were extemporaneous, they may complicate his administration's so far unsuccessful efforts to secure additional funding from Congress for more coronavirus vaccines and treatments.

The head of the World Health Organization on Wednesday warned that the pandemic was not over and that important work remains to combat it around the world.

"We are not there yet, but the end is in sight," said Tedros Adhanom Ghebreyesus, director general of the WHO. "We can see the finish line, but now is the worst time to stop running."

In the "60 Minutes" interview, Biden said the pandemic continues to exact a deep psychological toll.

"I think you'd agree that the impact on the psyche of the American people as a consequence of the pandemic is profound," the president said. "Think of how that has changed everything ... people's attitudes about themselves, their families, about the state of the nation, about the state of their communities."

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This advertisement was paid for by GSWA.

-CELEBRATING EVERLASTING LIFE-

Ana CHAMPACO ACFALLE **TEDPAHOGO**

NOVEMBER 03, 1931 ~ SEPTEMBER 13, 2022

FAMILIAN "PANTO" OF MALESSO
FONDLY KNOWN AS "TAN ÅNA, NÅNA & ÅNA PANTO"

Åna was called home by our Heavenly Father at the age of 90.

In her new life, Åna now joins her:

Parents: Jose & Maria Champaco Acfalle
Parents-in-law: Eugenio Garrido & Felicita Cruz Tedpahogo
Husband: Jesus Cruz Tedpahogo
Daughter: Sgt. Annette J.A. Tedpahogo
Brother: Jose "Pepe" Champaco Acfalle
Brothers-in-law & spouses: Joaquin C. Tedpahogo, Jose C. Tedpahogo, Ignacio &Julia Tedpahogo
Sisters-in-law & spouses: Petra T. & Joaquin R. Acfalle, Vicenta T. Mansapit, Maria T. & Jesus Balajadia, Ana T. & Pedro Espinosa, Rosa T. & Herman Paulino

Åna is survived by her loving familia:

Common-law: Nicklas Simina
Son: JesseJoe A. Tedpahogo,
Daughter-in-law: Christine M. Olkeriil
Grandchildren: BrandonJay A. Tedpahogo, CherinaJenae A. Tedpahogo
Great Grandchildren: Kaiah Grace T. Esteves, Nathan Jude T. Esteves
Sister-in-law: Remedio R. Acfalle, Felicita T. Naputi,
Nephew: Joselito R. Acfalle,
Furry companion: Bambi

Åna's love & memories will always be remembered in the hearts of numerous relatives, godchildren & close friends.

Rosary is being said nightly at 5:30 p.m. followed by Mass of Intention at 6:00 p.m. (except Wednesday and Thursday), 5:00 p.m. Saturday, and 6:30 a.m. Sunday, at San Dimas Catholic Church in Malesso.

Last Night for Rosary is 6:00 p.m., Wednesday, September 21, 2022 at San Dimas Catholic Church
Last Respects & Funeral will be announced at a later date.

Doc. No. 36GL-22-2689

Operating Budget Revenues, Expenditures, Reserves
As of August 31, 2022

Unaudited

	Annual Budget Operations	ARPA	Equipment Replacement Layon Cell Closure	Reimbursement Preconstruction Cell 3 Costs	Total Budget	Allocated Budget	ACTUALS	Variance	
Revenues:									
Commercial Fees (Large)	9,117,496	0		0	9,117,496	8,368,113	8,291,825	(76,288)	-0.9%
Others - Government Commercial Fees	1,253,410	0		0	1,253,410	1,150,390	808,195	(342,195)	-29.7%
Residential Collection Fees	8,050,308	0		0	8,050,308	7,388,639	7,376,325	(12,314)	-0.2%
Host Community Fees	336,624	0		0	336,624	308,956	295,687	(13,270)	-4.3%
Other Revenues	487,857	0		0	487,857	447,759	427,822	(19,937)	-4.5%
Interest Income	0	0		0	0	0	799	799	n/a
Prior Year Revenues	0	0		0	0	0	0	0	n/a
Total revenues	19,245,695	0		0	19,245,695	17,663,857	17,200,654	(463,204)	-2.62%
A R Adjustment 3% of Residential Revenues	-241,509	0		0	(241,509)	(221,659)	(221,290)	368	-0.17%
Net Revenues	19,004,184	0		0	19,004,186	17,442,198	16,979,362	(462,837)	-2.65%
ARPA Budget Allocation	0	10,374,267		0	10,374,267	2,364,848	2,364,848	0	0.00%
Total Revenues ARPA Allocation	19,004,184	10,374,267		0	29,378,453	19,807,046	19,344,209	(462,836)	-2.34%
Transfers In - Reimb. From Cell 3	0	0	0	850,194	850,194	188,761	850,194	661,433	n/a
Transfers In - Reimb. From OPCC					0	0	98,486	98,486	
Fund Balance - Cell Closure Reserves	0	0	66,271	0	66,271	0	-	0	n/a
Fund Balance - Equipment Replacement			1,100,000		1,100,000			0	n/a
TOTAL REVENUES/FUNDS:	19,004,184	10,374,267	1,166,271	850,194	31,394,918	19,995,807	20,292,889	297,082	1.49%
Expenditures by Object:									
Salaries and wages	2,521,533	0		0	2,521,533	2,286,650	2,204,887	(81,764)	-3.6%
Contractual services:	0								
Layon Operator	3,412,089	306,001		80,553	3,798,643	3,440,579	3,917,330	476,751	13.9%
Layon Operations	436,297	92,454	66,271	0	595,022	463,638	459,882	(3,756)	-0.8%
Harmon Hauler Station Operations	3,056,933	303,322		34,132	3,394,387	3,111,521	3,070,835	(40,686)	-1.3%
Closure & postclosure care	2,000,000	0		0	2,000,000	1,833,333	1,833,333	0	0.0%
Recycling Programs	1,086,755	0		0	1,086,755	996,192	981,723	(14,469)	-1.5%
GEPA Appropriation	202,992	0		0	202,992	186,076	186,076	0	n/a
Contractual Employees	365,000	960,000		130,000	1,455,000	1,315,096	1,301,334	(13,762)	-1.0%
Vehicle Maintenance	375,650	725,064		27,000	1,127,714	1,033,738	1,020,062	(13,676)	-1.3%
PUC Legal Expenses	118,572	67,428		56,325	242,325	227,178	199,750	(27,428)	-12.1%
Others	360,250	0		65,561	425,811	284,550	281,126	(3,424)	-1.2%
Total contractual services:	11,414,538	2,454,268	66,271	393,571	14,328,649	12,891,901	13,251,450	359,549	2.8%
Receiver	0	0	0	49,185	49,185	49,185	293,931	244,746	n/a
Travel	24,000	0		0	24,000	24,000	11,421	(12,579)	-52.4%
Supplies	307,943	0		201,086	509,029	466,610	454,308	(12,303)	-2.6%
Worker's compensation	4,000	0		0	4,000	4,000	0	(4,000)	n/a
Drug testing	1,000	0			1,000	917	390	(527)	-57.4%
Equipment	20,394	0		8,160	28,554	28,554	25,963	(2,591)	-9.1%
Utilities - power	71,775	0		33,000	104,775	96,044	94,387	(1,657)	-1.7%
Utilities - water	18,000	0		0	18,000	16,700	16,700	0	0.0%
Communications	61,490	0		0	61,490	56,366	47,794	(8,572)	-15.2%
Capital outlays	680,635	7,920,000	1,100,000	115,192	9,815,827	623,915	623,915	0	0.0%
Miscellaneous	343,626	0		50,000	393,626	360,824	357,284	(3,540)	-1.0%
Reserves - Layon Landfill	200,000	0		0	200,000	183,333	183,333	0	n/a
Transfers to Host Community Fund	336,624	0		0	336,624	308,572	295,687	(12,885)	-4.2%
Transfer out to General Fund (Debt Service), Cell 3 Expenses	2,998,625	0		0	2,998,625	2,752,162	2,790,458	38,296	1.4%
Other Expenditures	5,068,113	7,920,000	1,100,000	407,438	14,495,550	4,921,997	4,901,640	(20,357)	-0.4%
TOTAL EXPENDITURES:	19,004,183	10,374,268	1,166,271	850,194	31,394,917	20,149,733	20,651,909	502,175	2.5%
Excess (deficiency) of revenues over (under expenditures							-359,020		

Note:
This report is based on preliminary month end numbers and is subject to change based on DOA updates and accounting adjustments.
ARPA Funds revenues are allocated based on when they are expended.
Bad debt expense was based on FY2021 write off approximately 3% of Residential Revenues.
Layon Operator costs assumes the current terms. (New negotiated rates pending PUC approval)

Operating Budget Revenues, Expenditures, Reserves
As of August 31, 2022

Unaudited

	Annual Budget Operations	ARPA	Equipment Replacement/ Layon Cell Closure	Reimbursement Preconstruction Cell 3 Costs	Total Budget	Allocated Budget	ACTUALS	Variance	
Revenues:									
Commercial Fees (Large)	9,117,496	0		0	9,117,496	8,368,113	8,291,825	(76,288)	-0.9%
Others - Government Commercial Fees	1,253,410	0		0	1,253,410	1,150,390	808,195	(342,195)	-29.7%
Residential Collection Fees	8,050,308	0		0	8,050,308	7,388,639	7,376,325	(12,314)	-0.2%
Host Community Fees	336,624	0		0	336,624	308,956	295,687	(13,269)	-4.3%
Other Revenues	487,857	0		0	487,857	447,759	427,822	(19,937)	-4.5%
Interest Income	0	0		0	0	0	799	799	n/a
Prior Year Revenues	0	0		0	0	0	0	0	n/a
Total revenues	19,245,695	0		0	19,245,695	17,663,857	17,200,653	(463,204)	-2.62%
A R Adjustment 3% of Residential Revenues	-241,509	0		0	(241,509)	(221,659)	(221,290)	368	-0.17%
Net Revenues	19,004,184	0		0	19,004,186	17,442,198	16,979,362	(462,836)	-2.65%
ARPA Budget Allocation	0	10,374,267		0	10,374,267	2,364,848	2,364,848	0	0.00%
Total Revenues/ARPA Allocation	19,004,184	10,374,267		0	29,378,453	19,807,046	19,344,209	(462,837)	-2.34%
Transfers In - Reimb. From Cell 3	0	0	0	850,194	850,194	188,761	850,194	661,433	n/a
Transfers In - Reimb. From OPCC					0	0	98,486	98,486	
Fund Balance - Cell Closure Reserves	0	0	66,271	0	66,271	0	-	0	n/a
Fund Balance - Equipment Replacement			1,100,000		1,100,000			0	
TOTAL REVENUES FUNDS:	19,004,184	10,374,267	1,166,271	850,194	31,394,918	19,995,807	20,292,889	297,082	1.49%
Expenditures by Object:									
Salaries and wages	2,521,533	0		0	2,521,533	2,286,650	2,204,887	(81,764)	-3.6%
Contractual services:	0								
Layon Operator	3,412,089	306,001		80,553	3,798,643	3,440,579	3,440,579	(0)	0.0%
Layon Operations	436,297	92,454	66,271	0	595,023	463,638	459,882	(3,756)	-0.8%
Harmon Hauler Station Operations	3,056,933	303,322		34,132	3,394,387	3,111,521	3,070,835	(40,686)	-1.3%
Closure & postclosure care	2,000,000	0		0	2,000,000	1,833,333	1,833,333	0	0.0%
Recycling Programs	1,086,755	0		0	1,086,755	996,192	981,723	(14,469)	-1.5%
GEPA Appropriation	202,992	0		0	202,992	186,076	186,076	0	n/a
Contractual Employees	365,000	960,000		130,000	1,455,000	1,315,096	1,301,334	(13,762)	-1.0%
Vehicle Maintenance	375,650	725,064		27,000	1,127,714	1,033,738	1,020,062	(13,676)	-1.3%
PUC/Legal Expenses	118,572	67,428		56,325	242,325	227,178	199,750	(27,428)	-12.1%
Others	360,250	0		65,561	425,811	284,550	281,126	(3,424)	-1.2%
Total contractual services:	11,414,538	2,454,268	66,271	393,571	14,328,649	12,891,901	12,774,699	(117,202)	-0.9%
Receiver	0	0	0	49,185	49,185	49,185	293,931	244,746	n/a
Travel	24,000	0		0	24,000	24,000	11,421	(12,579)	-52.4%
Supplies	307,943	0		201,086	509,029	466,610	454,308	(12,303)	-2.6%
Worker's compensation	4,000	0		0	4,000	4,000	0	(4,000)	n/a
Drug testing	1,000	0			1,000	917	390	(527)	-57.4%
Equipment	20,394	0		8,160	28,554	28,554	25,963	(2,591)	-9.1%
Utilities - power	71,775	0		33,000	104,775	96,044	94,387	(1,657)	-1.7%
Utilities - water	18,000	0		0	18,000	16,700	16,700	0	0.0%
Communications	61,490	0		0	61,490	56,366	47,794	(8,572)	-15.2%
Capital outlays	680,635	7,920,000	1,100,000	115,192	9,815,827	623,915	623,915	0	0.0%
Miscellaneous	343,626	0		50,000	393,626	360,824	357,284	(3,540)	-1.0%
Reserves - Layon Landfill	200,000	0		0	200,000	183,333	183,333	0	n/a
Transfers to Host Community Fund	336,624	0		0	336,624	308,572	295,687	(12,885)	-4.2%
Transfer out to General Fund (Debt Service). Cell 3 Exp	2,998,625	0		0	2,998,625	2,752,162	2,790,458	38,296	1.4%
Other Expenditures	5,068,113	7,920,000	1,100,000	407,438	14,495,550	4,921,997	4,901,640	(20,357)	-0.4%
TOTAL EXPENDITURES:	19,004,183	10,374,268	1,166,271	850,194	31,394,917	20,149,733	20,175,158	25,423	0.1%
Excess (deficiency) of revenues over (under expenditures							117,731		

Note:
This report is based on preliminary month end numbers and is subject to change based on DOA updates and accounting adjustments
ARPA Funds revenues are allocated based on when they are expended.
Bad debt expense was based on FY2021 write off approximately 3% of Residential Revenues.
Layon Operator costs assumes the negotiated renewal terms. (New negotiated rates pending PUC approval)

FUND BALANCE as of August 31, 2022

Unaudited

	Operational Fund	Ordot Post Closure Fund	Total
Fund Balance, September 30, 2021	5,837,353	4,150,133	9,987,486
Operating Budget, net change			
Revenues/Other Sources:	20,292,889	1,834,025	22,126,914
Expenditures/Reserves:	20,175,158	2,194,542	22,369,699
Net Operating Budget	117,731	-360,517	-242,786
Add back:			
Capital Outlay - Equipment Replacement reserves set asides	481,135	0	481,135
Layon Reserves	183,333		183,333
Total Net change in Fund Balance	**782,200**	**-360,517**	**421,683**
Ending Fund Balance, August 31, 2022	6,619,553	3,789,616	10,409,169

Note:
Carts and flatbed expected to be expended this fiscal year, total $142,760.

0

Operating Budget Revenues, Expenditures, Reserves

As of August 31, 2022

Unaudited	FY2022 Actuals to Date	FY2021 Actuals to Date	Variance	% Increase (Decrease)
Revenues:				
Commercial Fees (Large)	8,291,825	7,873,831	417,994	5.3%
Others - Government/Commercial Fees	808,195	1,450,942	-642,747	-44.3%
Residential Collection Fees	7,376,325	7,085,454	290,871	4.1%
Host Community Fees	295,687	296,906	-1,219	-0.4%
Other Revenues	427,822	492,082	-64,260	-13.1%
Interest Income	1,490	2,873	-1,383	-48.1%
Prior Year Revenues		16,402		
Total Revenues before A/R adjustment	**17,201,344**	**17,218,490**	**-744**	**0.0%**
A/R Adjustment	-221,290	-212,564	-8,726	4.1%
Net revenues	16,980,055	17,005,926	-9,470	-0.1%
ARPA Budget Allocation	2,364,848	0	2,364,848	n/a
Total Revenues/ARPA Allocation	19,344,903	17,005,926	2,355,378	13.9%
Transfers In - Reimb. From Cell 3	850,194	0	850,194	n/a
Transfers In - Reimb. From OPCC	98,486		98,486	
Fund Balance - Cell Closure Reserves	0	0	0	n/a
Total Revenues/Transfers In:	**20,293,582**	**17,005,926**	**3,287,656**	**19.3%**
Expenditures by Object:				
Salaries and wages - regular	1,434,537	1,487,453	-52,916	-3.6%
Salaries and wages - overtime	170,261	81,430	88,830	109.1%
Salaries and wages - fringe benefits	600,089	586,847	13,243	2.3%
	2,204,887	2,155,730	49,157	2.3%
Contractual services:				
Layon Operations	3,440,579	3,313,135	127,444	3.8%
Layon Others	459,882	408,623	51,259	12.5%
Harmon Hauler Station Operations	3,070,835	2,826,304	244,531	8.7%
Closure & postclosure care (OPCC)	2,194,542	1,964,909	229,633	11.7%
Recycling/Other Programs	981,723	889,183	92,540	10.4%
GEPA Appropriation	186,076	213,287	-27,211	-12.8%
Contractual Employees	1,301,334	1,072,532	228,802	21.3%
Vehicle Maintenance	1,020,062	901,087	118,975	13.2%
PUC/Legal Expenses	199,750	173,937	25,813	14.8%
Other Contractual	281,126	209,970	71,156	33.9%
Total Contractual	13,135,908	11,972,967	1,162,942	9.7%
Receiver	293,931	181,183	112,748	62.2%
Travel	11,421	0	11,421	n/a
Supplies	454,308	303,797	150,511	49.5%
Worker's compensation	0	0	0	n/a
Drug testing	390	368	22	6.0%
Equipment	25,963	628	25,335	4034.2%
Utilities - power	94,387	59,620	34,767	58.3%
Utilities - water	16,700	20,203	-3,503	-17.3%
Communications	47,794	54,318	-6,524	-12.0%
Capital outlays	142,780	45,980	96,800	210.5%
Miscellaneous	357,284	230,512	126,772	55.0%
Reserves	0	0	0	n/a
Transfers to Host Community Fund	295,687	296,905	-1,218	-0.4%
Transfer out to General Fund (Debt Service), Cell 3 Expen	2,790,458	2,788,937	1,521	0.1%
Other Expenditures	4,237,172	3,801,269	435,903	11.5%
TOTAL EXPENDITURES:	**19,871,899**	**18,111,149**	**1,760,749**	**9.7%**
Excess (deficiency) of revenues over (under expenditures	421,683	-1,105,222	1,526,905	-138.2%
Other financing sources (uses),				
Transfers in from other funds	0	0	0	
Transfers out to other funds	0	0	0	
Total other financing sources (uses), net	0	0	0	
Net Change in Fund Balance:	**421,683**	**-1,105,222**	**1,526,905**	
Beginning Fund Balance, 09-30	9,987,486	11,066,473	-1,078,987	-9.8%
Ending Fund Balance, August	10,409,169	9,961,251	447,918	4.5%

Note:

This report is based on preliminary month end numbers and is subject to change based on DOA updates and accounting adjustments.

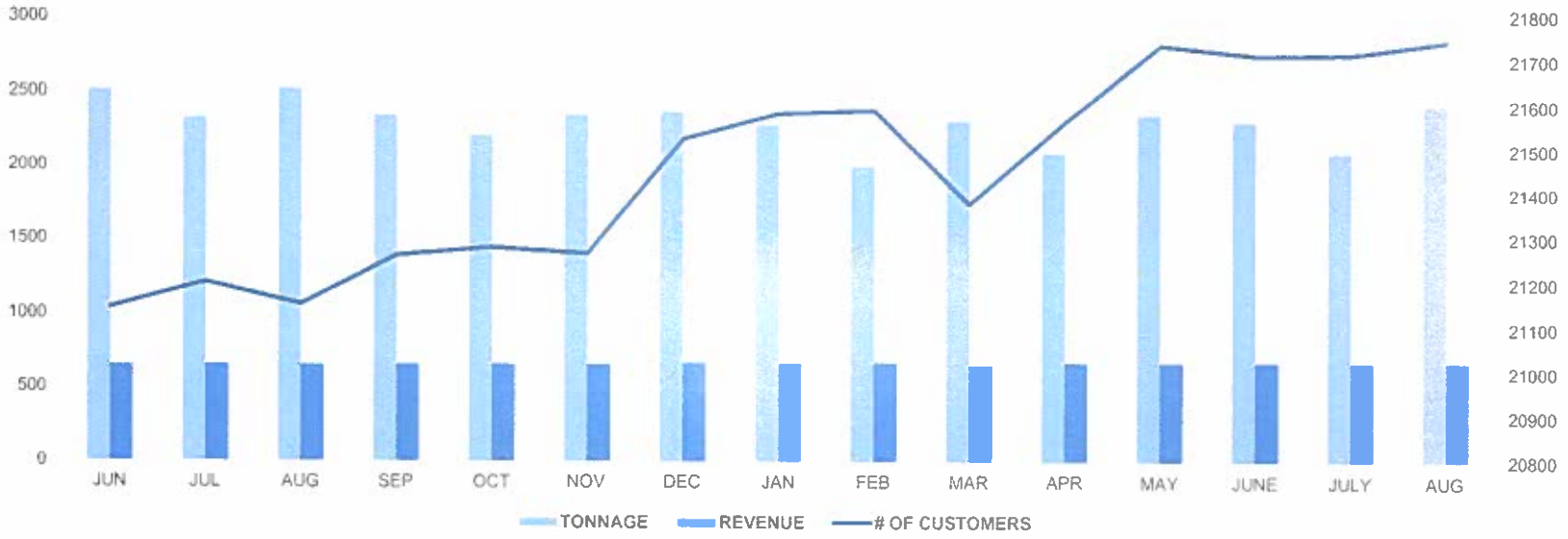
Solid Waste Operations Fund
Operating Balance Sheet
As of August 31, 2022 and September 30, 2021
(Unaudited)

	As of 31-Aug-22	As of 30-Sep-21	Change	% Change
ASSETS				
Cash and cash equivalents, unrestricted	5,877,115	4,947,806	929,309	19%
Cash and cash equivalents, restricted	4,570,888	5,056,015	-485,127	-10%
Receivables, net:				
Tipping Fees	3,195,049	2,889,404	305,645	11%
Due from other funds				
Due from component units				
Deposits and other assets				
Total assets	13,643,052	12,893,225	749,827	6%
LIABILITIES AND FUND BALANCES (DEFICIT)				
Liabilities:				
Accounts payable	0	0	0	
Accrued payroll and other	2,114,355	1,213,291	901,064	74%
Due to component units				
Due to other funds	1,119,528	1,692,448	-572,920	-34%
Deferred revenue			0	
Deposits and other liabilities			0	
Total liabilities	3,233,883	2,905,739	328,144	11%
Fund balance (deficit):				
Non-spendable				
Restricted	3,789,616	4,150,133	-360,517	-9%
Committed	0		0	
Assigned	6,619,553	5,837,353	782,200	13%
Unassigned	0		0	
Total fund balance (deficit)	10,409,169	9,987,486	421,683	4%
Total liabilities and fund balances (deficit)	13,643,052	12,893,225	749,827	6%

Note:
This report is based on preliminary month end numbers and is subject to change based on DOA updates and accounting adjustments.

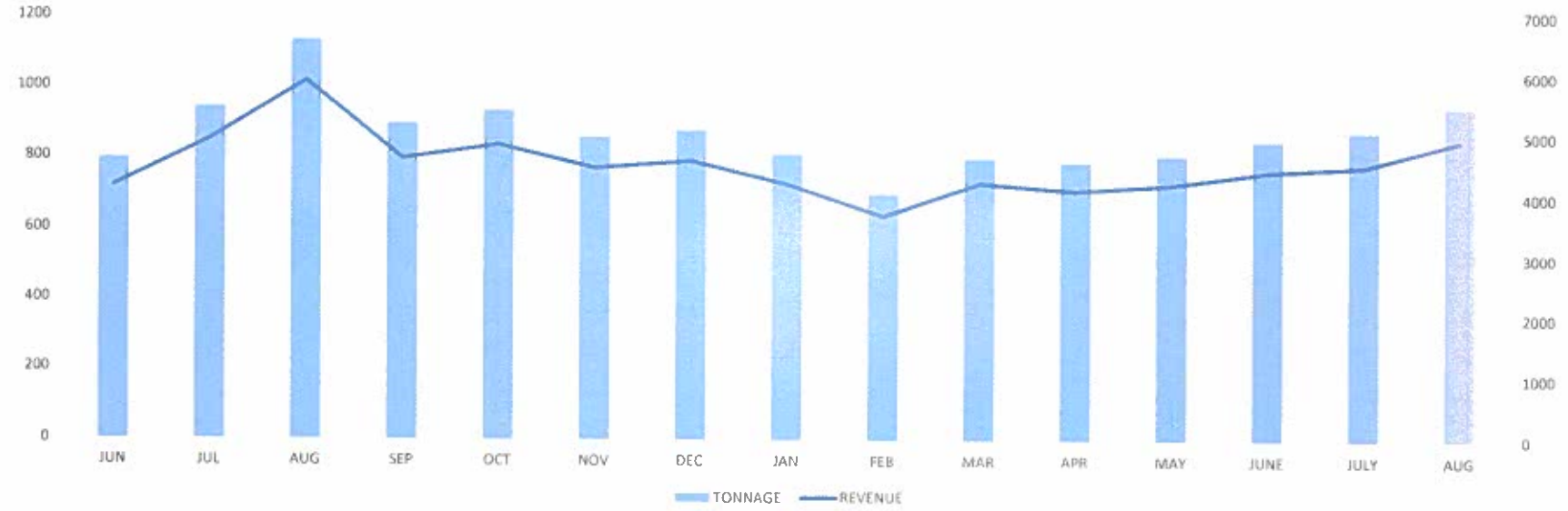
Residential Revenue & Tonnage
JUNE 2021 - AUGUST 2022
FIFTEEN (15) MONTHS

	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
TONNAGE	2,515	2,323	2,523	2,344	2,207	2,347	2,370	2,281	1,998	2,304	2,088	2,347	2,297	2,089	2,414
REVENUE	$ 657	$ 662	$ 656	$ 661	$ 663	$ 663	$ 674	$ 668	$ 674	$ 657	$ 676	$ 673	$ 677	$ 674	$ 676
# OF CUSTOM	21,148	21,205	21,155	21,264	21,281	21,268	21,528	21,585	21,593	21,380	21,566	21,736	21,714	21,716	21,745



Commercial/Military Revenue & Tonnage
Period June 2021 - August 2022
FIFTEEN (15) MONTHS

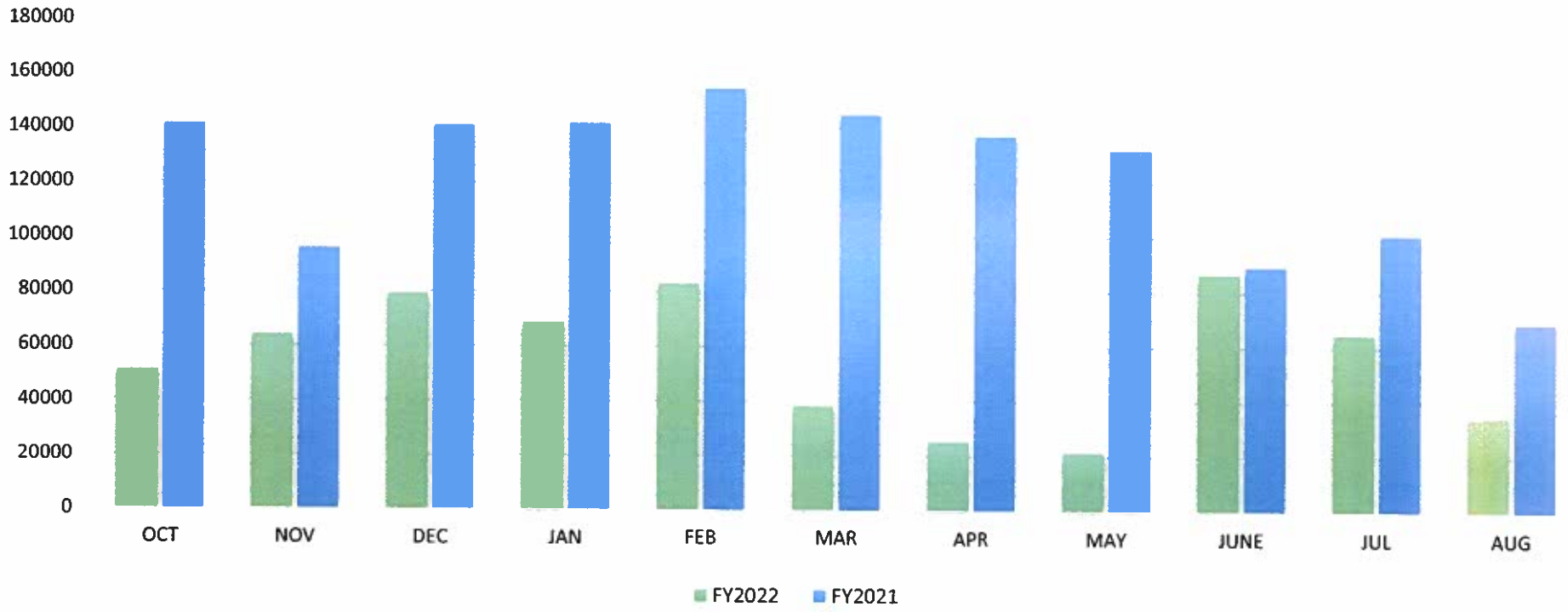
	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
TONNAGI	4,646	5,491	6,597	5,210	5,430	4,997	5,113	4,709	4,065	4,646	4,583	4,693	4,930	5,084	5,508
REVENUI	$ 719	$ 849	$ 1,016	$ 796	$ 834	$ 769	$ 789	$ 725	$ 636	$ 728	$ 707	$ 724	$ 759	$ 774	$ 846



Note: For the month of August 2022, Commercial Revenues showing highest revenues for the fiscal year. Since April 2022, commerical revenues trend continue to increase.

Guam WaterWorks Authority
Biosolids Billings Comparative
as of August 2022

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	TOTAL
FY2022	$ 50,803	$ 64,098	$ 79,087	$ 68,668	$ 82,964	$ 38,424	$ 25,468	$ 21,457	$ 86,755	$ 64,783	$ 35,015	$ 617,521
FY2021	$ 141,445	$ 95,844	$ 140,966	$ 141,856	$ 154,538	$ 144,941	$ 137,254	$ 132,140	$ 89,595	$ 101,208	$ 69,096	$ 1,348,884
												-54%



Note: As of August 31, 2022, GWA biosolid billings showing a decrease by 54% compared to same period last fiscal year.
Billings includes HCF fees.
It was reported back on April 2022, stockpile of sludge in a temporary drying bed that will likely be disposed during this fiscal year and FY2023 estimated to be around $340,000.
Based on above trend, we should expect most of the stockpile of sludge will be recognized next fiscal year.
We are expecting an estimated decrease of sludge between 50% to 70% from the Northern District Plant.

KEY INDICATORS
As of August 31, 2022

Indicators	Target	Jun-22	Jul-22	Aug-22
Days in Cash	90	67.2	62.42	61.62
Collection Ratio				
* Month to Date	98%	0.92	0.90	0.92
* Year to Date	98%	101	0.99	0.99
Account Receivable Days	60	60.92	64.51	67.94
Account Payable Days	40 days	31	31	30
Residential Customers	21,691	21714	21716	21745
Trucks Purchased - FY2020	4			
Trucks Purchased - FY2021	2			
Trucks Purchased - FY2022	4	3	3	3
Contamination Rate	25.0%	77%	81%	78%

Note: August, 2022 A/R Days increased due to a partial payment by one of the major commercial haulers, Payment of $86k was subsequently made on September 2022.

GSWA Board Resolution No. 2022-012
RELATIVE TO PETITIONING THE PUBLIC UTILITIES COMMISSION (PUC) FOR THE APPROVAL OF THE AWARD TO PACIFIC UNLIMITED, INC. dba FLEET SERVICES FOR FLEET REPAIR SERVICES.

WHEREAS, on Tuesday, August 23, 2022, the Guam Sold Waste Authority (GSWA) issued an Invitation for Bid (IFB) No. GSWA008-22 to solicit qualified companies to provide Fleet Repair Services for all of GSWA's light, medium, and heavy vehicles and equipment; and

WHEREAS, the Authority had received three (3) prospective bidders that acquired bid documents, but only two (2) were submitted by the submission deadline of September 8, 2022 at 10:00 a.m.; and

WHEREAS, bids were publicly opened on Thursday, September 8, 2022 at the GSWA Conference room; and

WHEREAS, Pacific Unlimited dba Fleet Services was the only company that submitted a bid offer for Fleet Repairs (Item 1.0), while Triple J Express Tire & Lube, Inc. dba Triple J Commercial Tire submitted a "No Bid" for Fleet Repairs (Item 1.0) ; and

WHEREAS, Pacific Unlimited dba Fleet Services met the requirements of the bid and offered the lowest cost bid of $73.50 per hour for In-Shop Fixed Rate and $105.00 for Out-of-Shop Fixed Rate; and

WHEREAS, the total contract amount for the Fleet Repair Services at the prices offered are estimated to be approximately One Million One Hundred Thousand Dollars ($1,100,000.00) for the first year, and an additional Four Million Four Hundred Thousand Dollars ($4,400,000.00) for four (4) additional 1-year periods subject to availability of funds.

WHEREAS, GSWA issued Notice of Intent to Award to Pacific Unlimited dba Fleet Services on September 14, 2022; and

WHEREAS, funding for this contract will be from GSWA Operations Fund; and

THEREFORE, BE IT HEREBY RESOLVED by the Board of Directors as the Governing Body of the Guam Solid Waste Authority authorizes Management to petition the Public Utilities Commission (PUC) to review and approve the award to Pacific Unlimited dba Fleet Services for Fleet Repair Services (Item 1.0), in accordance with the Contract Review Protocol for the Guam Solid Waste Authority.

Ayes: 5

Nays: 0

Absent: 0

Abstain: 0

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Guam Solid Waste Authority, Guam, on the 22nd day of September 2022.

GUAM SOLID WASTE AUTHORITY
BOARD OF DIRECTORS

Andrew Gayle, Chairman

Margaret Denney, Secretary

ATTEST:
ALICIA FEJERAN, CLERK

BY: _____

GSWA Board Resolution No. 2022-013
RELATIVE TO PETITIONING THE PUBLIC UTILITIES COMMISSION (PUC) FOR THE APPROVAL OF THE AWARD TO PACIFIC HUMAN RESOURCE SERVICES INC. FOR TEMPORARY STAFFING SERVICES

WHEREAS, on Monday, June 20, 2022, the Guam Sold Waste Authority (GSWA) issued an Invitation for Bid (IFB) No. GSWA005-22 to solicit qualified companies to provide Temporary Staffing Services for GSWA; and

WHEREAS, the Authority had six (6) prospective bidders that acquired bid documents, but only two (2) were submitted by the submission deadline of August 1, 2022 at 3:00 p.m.; and

WHEREAS, bids were publicly opened on Monday, August 1, 2022 at the GSWA Conference room; and

WHEREAS, Pacific Human Resource Services Inc. and Allied Human Resources submitted bids for GSWA consideration; and

WHEREAS, Pacific Human Resource Services Inc. was determined to be the lowest responsive bidder meeting the requirements of the bid solicitation; and

WHEREAS, the total contract amount for the Temporary Staffing Services at the prices offered are estimated to be approximately Two Million Dollars ($2,000,000.00) for the initial three-year term, and an additional Four Million Dollars ($4,000,000.00) for two (2) additional 1-year periods subject to the availability of funds.

WHEREAS, GSWA issued Notice of Intent to Award to Pacific Human Resources Services Inc. on September 14, 2022; and

WHEREAS, funding for this contract will be from GSWA Operations Fund; and

THEREFORE, BE IT HEREBY RESOLVED by the Board of Directors as the Governing Body of the Guam Solid Waste Authority authorizes Management to petition the Public Utilities Commission (PUC) to review and approve the award to Pacific Human Resource Services Inc. for Temporary Staffing Services, in accordance with the Contract Review Protocol for the Guam Solid Waste Authority.

Ayes: 5

Nays: 0

Absent: 0

Abstain: 0

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Guam Solid Waste Authority, Guam, on the 22nd day of September 2022.

GUAM SOLID WASTE AUTHORITY
BOARD OF DIRECTORS

Andrew Gayle, Chairman

Margaret Denney, Secretary

ATTEST:
ALICIA FEJERAN, CLERK

BY:

Integrated Solid Waste Master Plan Update

September 21, 2022

Jacobs

Opening Remarks from the Governor

- "By statute, the Government of Guam is mandated to update the ISWMP every five years. … This new effort to update the ISWMP will ensure that our administration's vision of Zero Waste and sustainable materials is successfully implemented."

  – Lou Leon Guerrero, Governor of Guam (April 8, 2022)

ISWMP = Integrated Solid Waste Management Plan

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Last ISWMP Update
Solid Waste Management Receivership
This ISWMP Update
Partial Receivership
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
Layon

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Stakeholders

- Stakeholders for Solid Waste Management
  - Guam EPA
  - Guam Solid Waste Authority
  - Guam Bureau of Statistics and Plans
  - Guam Department of Public Works
  - Port Authority of Guam

- Jacobs is contracted by Guam EPA

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What is the ISWMP?

- Plan for managing of Guam's waste
  - Existing programs & infrastructure
  - Waste projections
  - Waste diversion goals
  - Recycling & markets
  - Special wastes
  - Public education
  - Administration

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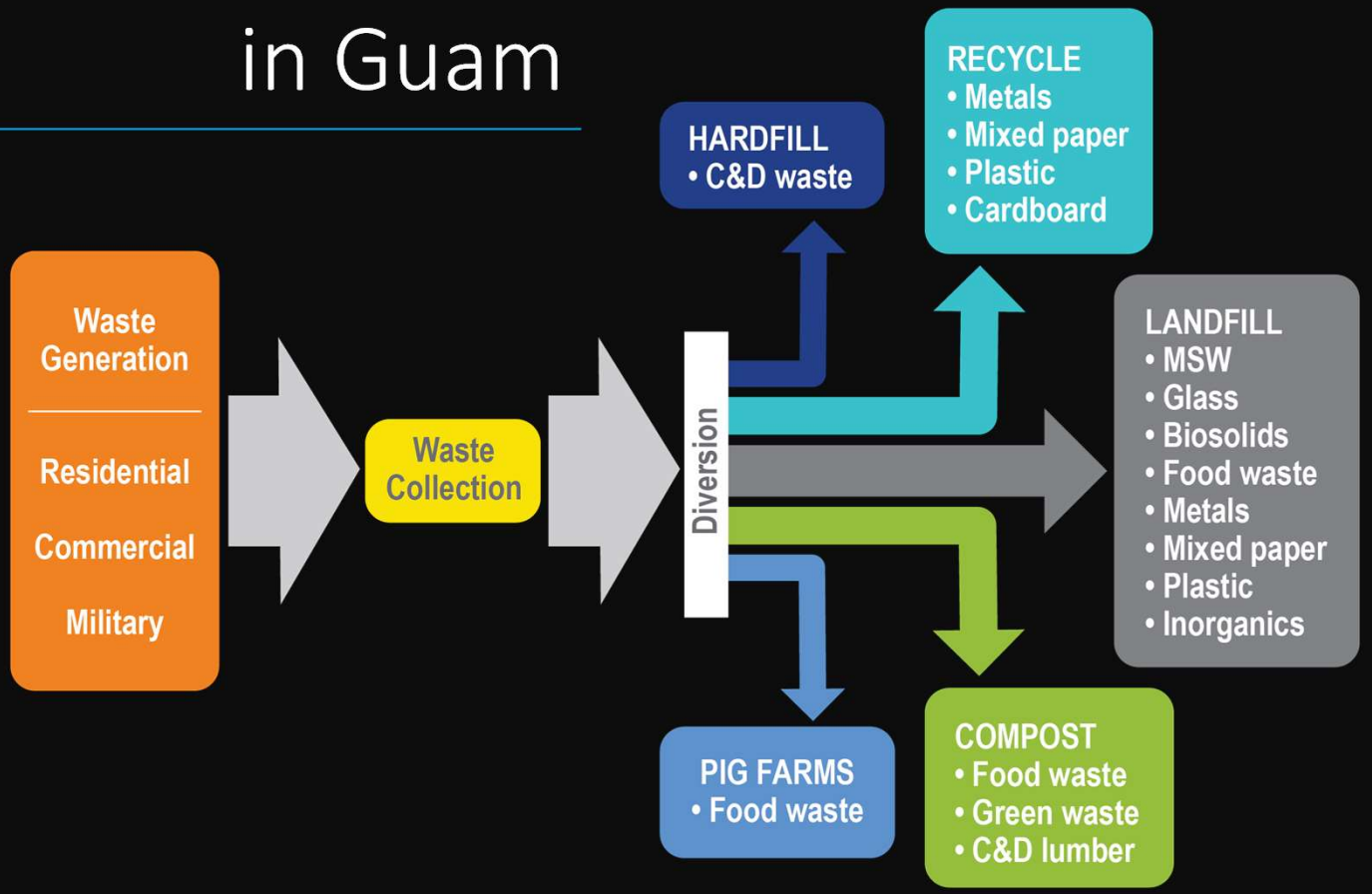
Solid Waste Flow in Guam



Landfill Diversion Goal

GUAM'S	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
RECYCLING RATE	18%	29%	32%	33%	29%	32%	39%	37%	31%	26%

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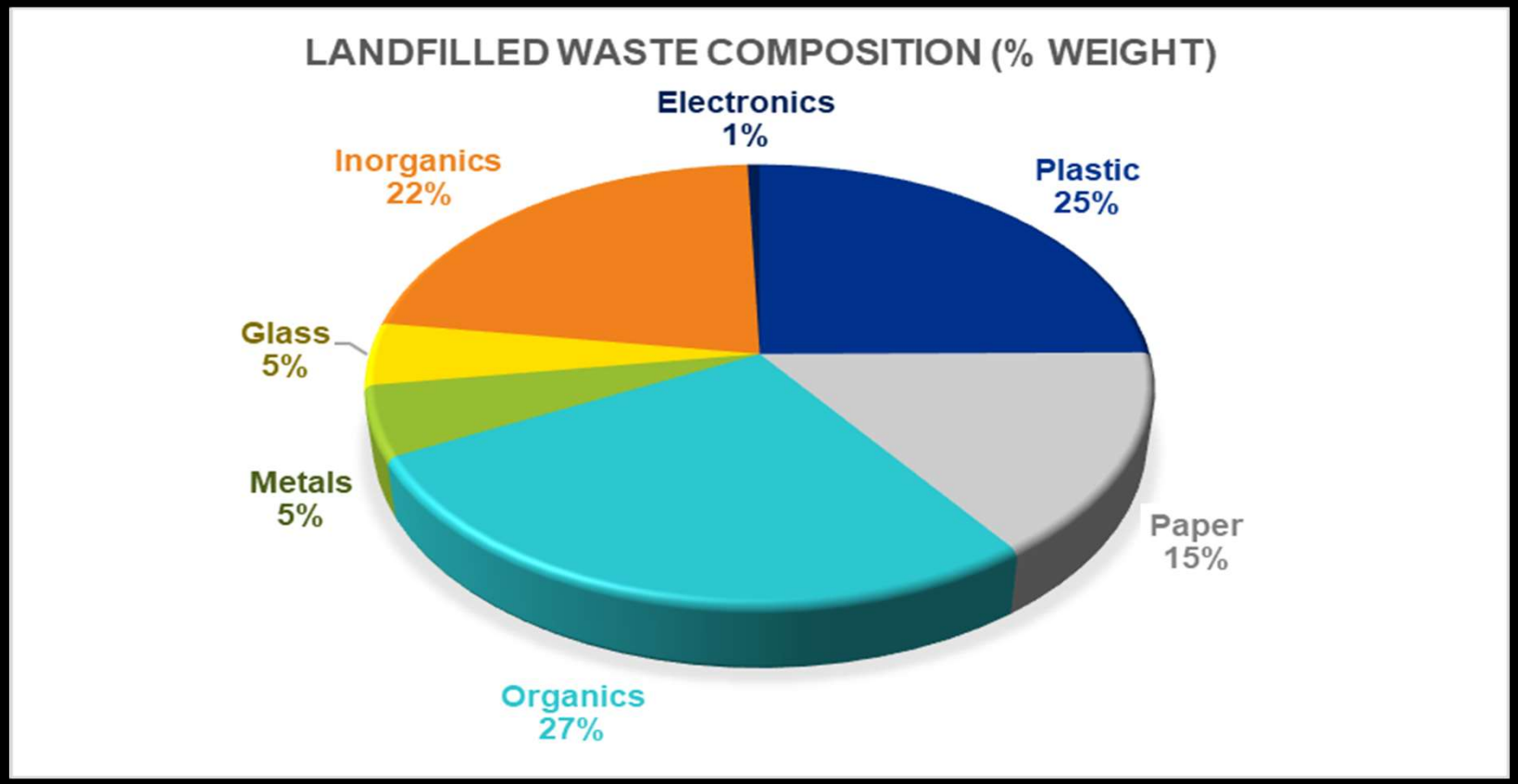
What types of waste are still going to landfill?



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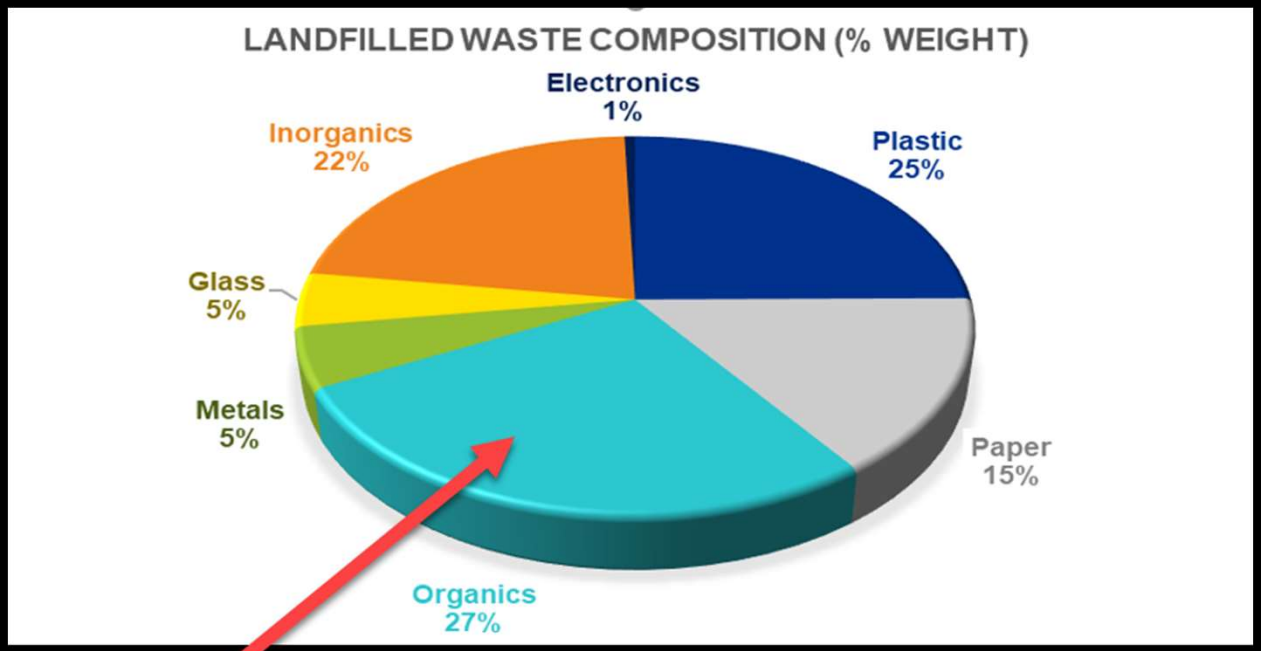
Opportunity #1 – Composting Organics



Increase landfill diversion by 19%

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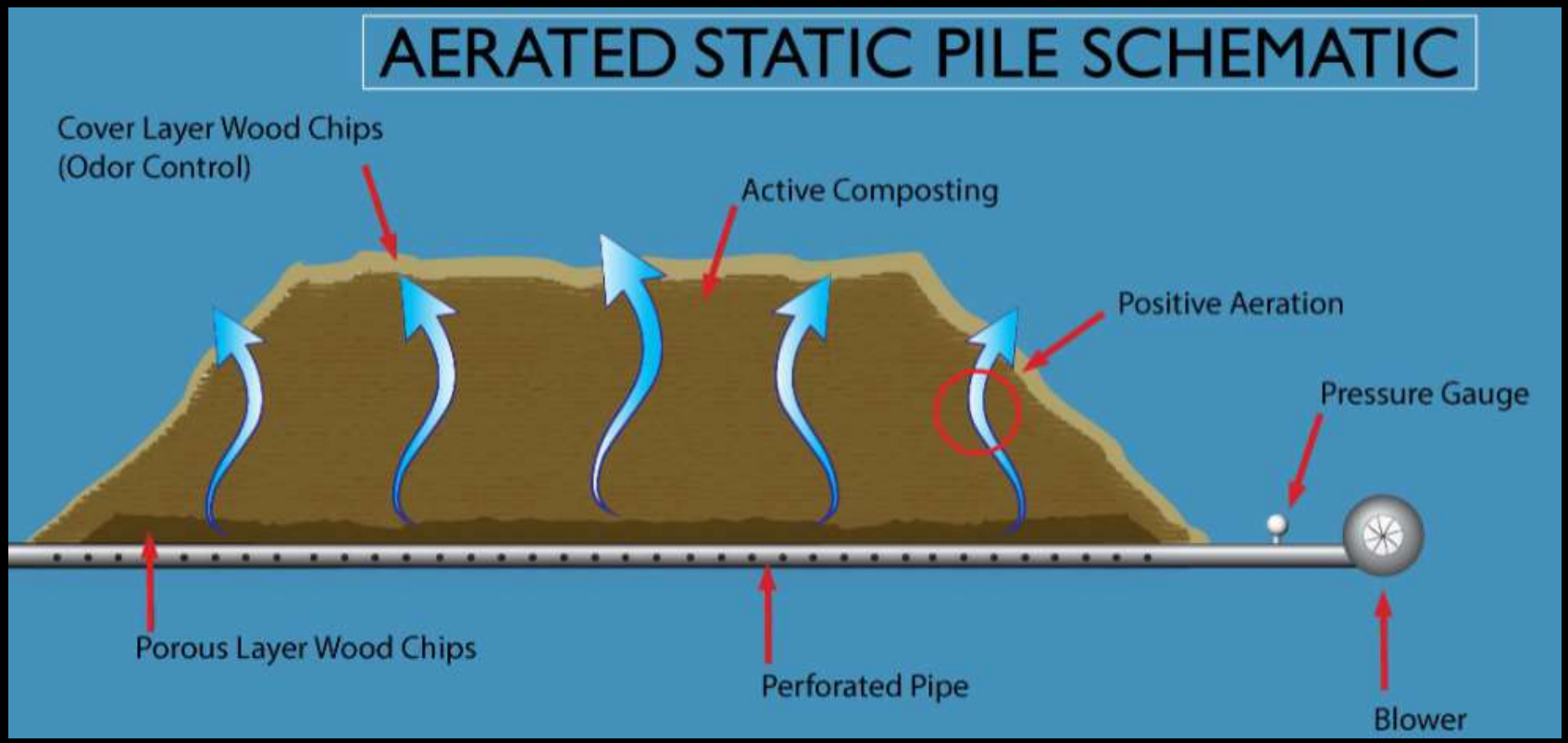
Composting



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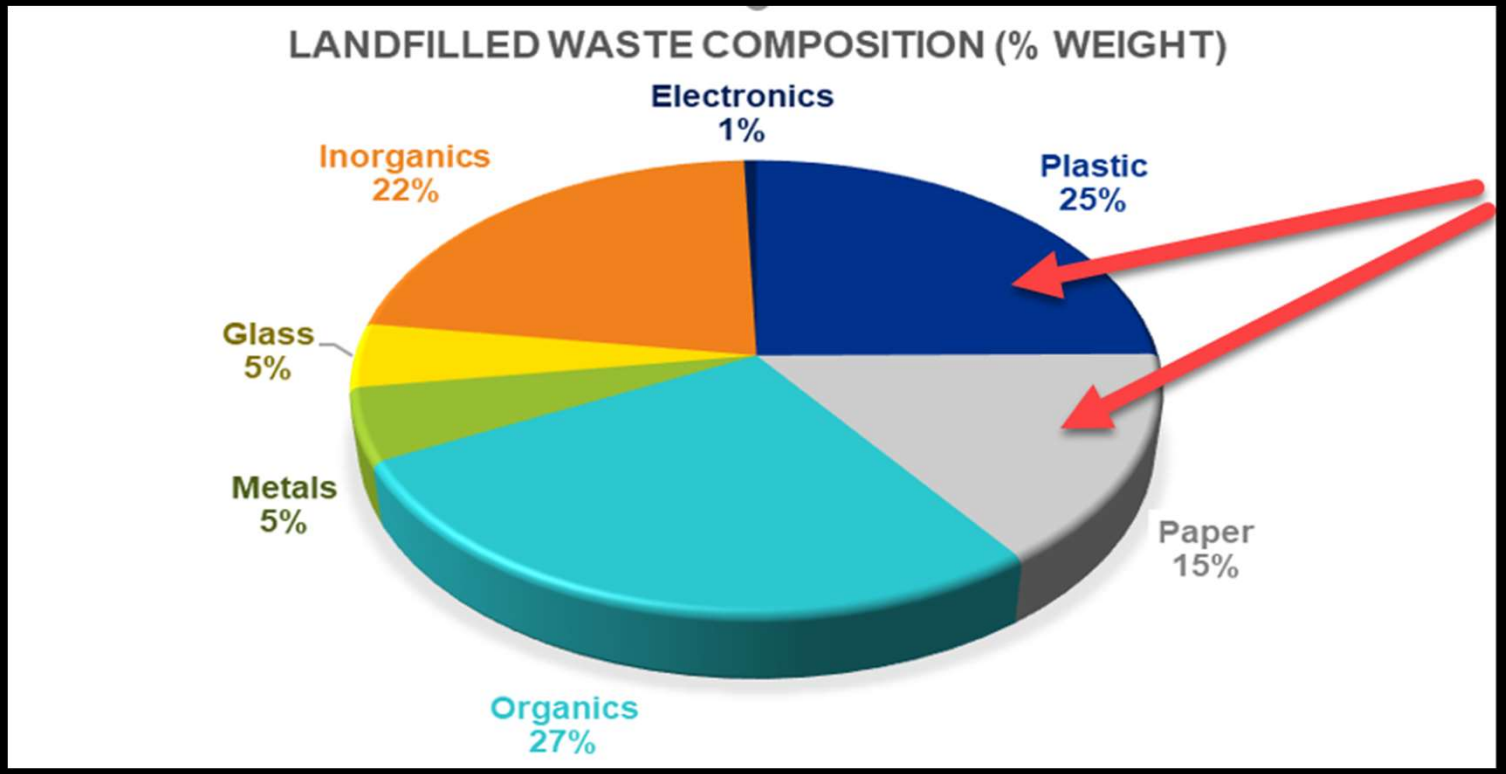
Opportunity #2 – Plastics and Packaging



Packaging

Increase landfill diversion via recycling by 20%

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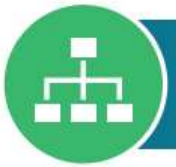
EPR for Packaging

HOW THE PROGRAM WORKS

Government requires producers to meet recycling targets



Companies form Producer Responsibility Organization and create plan

PRO collects fees on targeted packaging

Money used to fund recycling collection, processing, education and outreach

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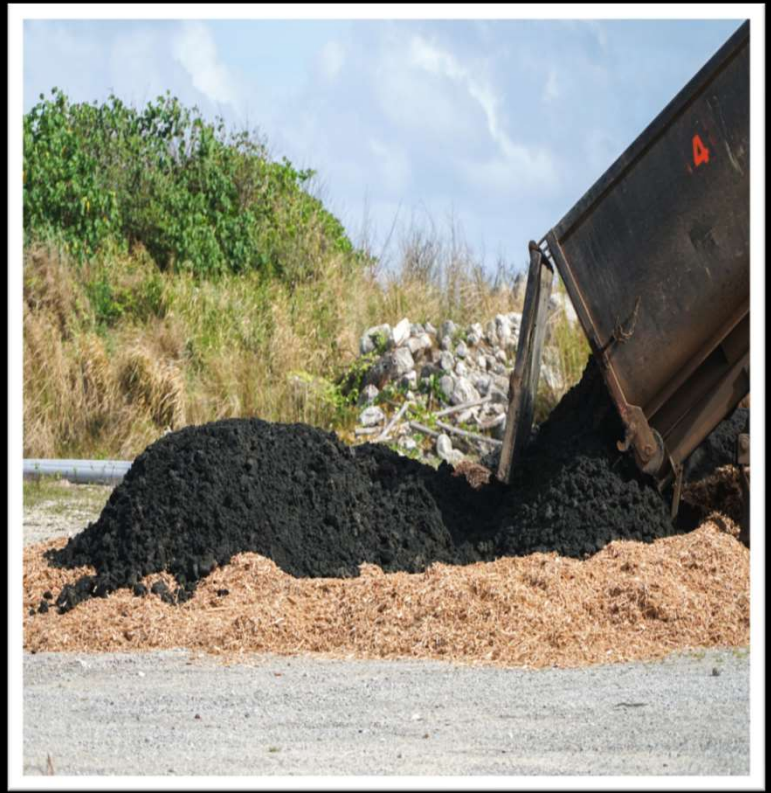
Opportunity #3 - Biosolids Diversion

- ~9,000 tons of biosolids landfilled each year
- Projected 14,200 tons per year by 2025
- Most communities do not landfill biosolids
- Concerns about perfluorinated compounds (PFAS)
- Awaiting study and regulations by US EPA (2024)



Removal of biosolids from landfill increases diversion by 7%

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Summary of Possible Diversion

Diversion of Biosolids from Landfill	+7%	**72%**
EPR for Packaging	+20%	**65%**
Composting Program	+19%	**45%**
2020 Tons Diverted (Baseline)		**26%**

Plan is to choose several of these programs and target 50% diversion by 2030

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Special Wastes

- There are some wastes that are best managed in landfill:
  - Non-friable asbestos
  - Non-hazardous treated wood
  - Non-hazardous contaminated soil
  - Stabilized Fats/Oils/Grease (FOG)
  - Emergency disposal of shredded tires

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Administration - Management Questions

- Difficult questions to resolve:
  - Should GSWA be responsible for updating ISWMP since they must implement?
  - Who has the responsibility for outreach and education?
  - GSWA needs to run as a business. How do we encourage landfill diversion when this reduces their income?

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Request for the Board

- Assign someone to be a point of contact
  - for resolving questions and aligning the ISWMP with GSWA plans/operations

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Schedule and input for ISWMP Completion

- Review draft recommendations with Stakeholders — November, 2022
- Release formal review draft — November, 2022
- Stakeholder review complete — January, 2023
- Final document — February, 2023

- Public comment can be provided to:
  Walter.leonguerrero@epa.guam.gov
  Cory.hinds@jacobs.com

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Questions?

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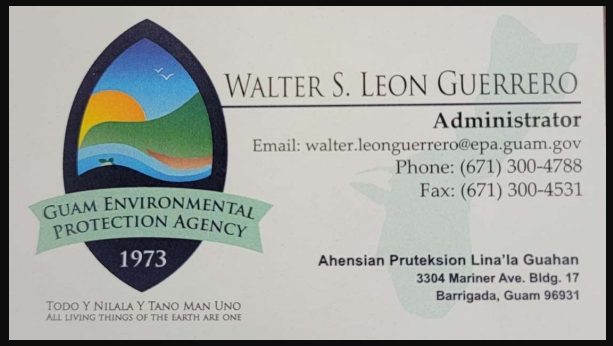
Si Yu'us Ma'åse'!



ORDER OF ADJOURNMENT

In accordance with *Title 5 GCA §8109.*

The Guam Solid Waste Authority issued an Order of Adjournment of the **Guam Solid Waste Authority Board of Directors Regular Meeting** scheduled for Thursday, September 22, 2022 at 1:00 p.m. via Zoom Video Conference.

GSWA Board Meeting has been rescheduled to be held on:
Thursday, October 6, 2022 at 1:00 PM (ChST)

Join Zoom Meeting: https://zoom.us/j/9140408814?pwd=TjZ3U0dHSVd0ajlKRjBhcWFrc1ZYZz09

Meeting ID: 914 040 8814 **Passcode: 777546**

Access live stream of the meeting on GSWA website: https://www.guamsolidwasteauthority.com/

For more information, please contact GSWA Chief of Administration, Alicia Fejeran, at Alicia.Fejeran@gswa.guam.gov or 671-646-3111. Persons needing telecommunication device for the Hearing/Speech Impaired (TDD) may contact 671-646-3111.