clerks@guamlegislature.org

From: Committee on Rules 36GL <cor@guamlegislature.org>
Sent: Monday, October 24, 2022 11:46 AM
To: Clerks; Rennae Meno
Cc: Speaker Therese M. Terlaje
Subject: Messages and Communications for Doc. No. 36GL-22-2718.
Attachments: 36GL-22-2718.pdf

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-22-2718 for processing:

36GL-22-2718	FY2022 4th Quarter Staffing Pattern.	Office of the Attorney General of Guam

Si Yu'os Ma'åse',

COMMITTEE ON RULES

Vice Speaker Tina Rose Muña Barnes, Chairperson
36th Guam Legislature
I Mina'trentai Sais Na Liheslaturan Guåhan
Guam Congress Building | 163 Chalan Santo Papa Hågatña Guam 96910
Email: cor@guamlegislature.org

$

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---------- Forwarded message ---------
From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>
Date: Mon, Oct 24, 2022 at 11:40 AM
Subject: Messages and Communications for 36GL-22-2718
To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-22-2718. (Hard Copy)

36GL-22-2718	FY2022 4th Quarter Staffing Pattern.

Si Yu'os Ma'åse',

Marie Cruz
Community Relations Liaison

Office of Speaker Therese M. Terlaje
Committee on Health, Land, Justice and Culture

I Mina'trentai Sais na Liheslaturan Guåhan
36th Guam Legislature
Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910
T: (671) 472-3586 F: (671) 989-3590 Email: senatorterlajeguam@gmail.com
website: www.senatorterlaje.com

Office of the Attorney General of Guam

590 S. Marine Corps Drive, Suite 901 ♦ Tamuning, GU 96913
671.475.3324 extension 5015 ♦ Fax 671.477.4703 ♦ Email ag@oagguam.org

Hon. Leevin Taitano Camacho
Attorney General of Guam

October 21, 2022

Honorable Therese Terlaje
Speaker
I Mina'trentai Singko na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

36GL-22-2718

OFFICE OF THE SPEAKER
THERESE M. TERLAJE

-10- 24 2022

Time: 8:43

Received:

Re: FY2022 4th Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 36-54, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 3rd Quarter Staffing Pattern for Fiscal Year 2022.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at speaker@guamlegislature.org.

Should you have any questions or concerns, please contact Shannon J. Taitano, Chief Deputy Attorney General at 475-3324 ext. 5055. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAITANO CAMACHO
Attorney General of Guam

Enclosures
Cc: Oversight Chair, Speaker Therese Terlaje
All Senators, 36th Guam Legislature

COMMITTEE ON RULES
RECEIVED:
October 24, 2022
11:40 A.M.

OFFICE OF THE ATTORNEY GENERAL
FY2022 STAFFING PATTERN
Current as of September 30, 2022

FILLED POSITIONS:

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$1,386,295	$0	$12	$392,602	$7,424	$20,165	$4,675	$83,350	$4,213	$1,386,307	$512,429	$1,898,736
GENERAL COUNSEL	$458,053	$0	$2,491	$130,426	$1,485	$6,678	$1,496	$53,589	$2,867	$460,544	$196,541	$657,085
SOLICITOR	$1,522,691	$0	$8,938	$433,757	$1,980	$22,209	$3,366	$81,702	$5,091	$1,531,629	$548,105	$2,079,734
LITIGATION	$1,231,870	$0	$0	$348,866	$4,946	$17,862	$2,805	$72,267	$3,670	$1,231,870	$450,416	$1,682,286
CONSUMER	$660,935	$0	$113	$190,249	$3,958	$9,741	$2,057	$54,685	$2,950	$661,048	$263,640	$924,688
CONSUMER (Victim Service Center)	$67,822	$0	$0	$19,207	$990	$983	$374	$15,862	$693	$67,822	$38,109	$105,931
PROSECUTION	$3,540,267	$0	$0	$1,002,604	$16,333	$51,314	$11,220	$310,315	$14,468	$3,540,267	$1,406,274	$4,946,541
FAMILY	$785,162	$0	$0	$222,358	$1,979	$11,385	$2,057	$72,372	$3,348	$785,162	$313,499	$1,098,661
Subtotal	**$9,653,095**	**$0**	**$11,554**	**$2,740,069**	**$39,095**	**$140,357**	**$28,050**	**$744,142**	**$37,300**	**$9,664,649**	**$3,729,012**	**$13,393,661**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$891,174	$0	$260	$252,454	$6,068	$12,926	$3,624	$101,458	$4,493	$891,435	$381,023	$1,272,458
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$1,859,074	$0	$506	$526,633	$13,235	$26,964	$7,035	$234,415	$10,054	$1,859,579	$818,336	$2,677,915
Subtotal	**$2,750,248**	**$0**	**$766**	**$779,087**	**$19,304**	**$39,890**	**$10,659**	**$335,873**	**$14,547**	**$2,751,014**	**$1,199,359**	**$3,950,373**
TOTAL (GENERAL FUND): FILLED	**$10,544,269**	**$0**	**$11,814**	**$2,992,523**	**$45,163**	**$153,282**	**$31,674**	**$845,600**	**$41,793**	**$10,556,084**	**$4,110,035**	**$14,666,119**
TOTAL (FEDERAL FUND): FILLED	**$1,859,074**	**$0**	**$506**	**$526,633**	**$13,235**	**$26,964**	**$7,035**	**$234,415**	**$10,054**	**$1,859,579**	**$818,336**	**$2,677,915**
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												**$17,344,034**

VACANT POSITIONS

DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GENERAL COUNSEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SOLICITOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LITIGATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CONSUMER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROSECUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FAMILY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (GENERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL (FEDERAL FUND): VACANT	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												**$0**

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	55	145	0	200
Unclassified	6	9	11	26
TOTAL	**61**	**154**	**11**	**226**

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	48	127	0	175
Unclassified	6	4	10	20
TOTAL	**54**	**131**	**10**	**195**
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	18	0	25
Unclassified	0	5	1	6
TOTAL	7	23	1	31
GRAND TOTAL	61	154	11	226

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment						Benefits					
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.32%)	Retire (401b) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho***	01/07/19		$128,685	$0	$0		$0	$128,685	$36,444	$494	$0	$1,866	$187	$0	$0	$38,991	$167,676
	101	Chief Deputy Attorney General	Shannon J. Taitano*		CDAG-7	$10,262	$0	$0		$0	$10,262	$2,906	$0	$0	$149	$0	$0	$0	$3,055	$13,317
2	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-10	$117,880	$0	$0	09/26/24 (ATTY-4-11)	$0	$117,880	$33,384	$0	$0	$1,709	$187	$2,315	$240	$37,835	$155,715
3	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-10	$117,880	$0	$0	07/10/23 (ATTY-4-11)	$0	$117,880	$33,384	$495	$0	$1,709	$187	$3,673	$0	$39,448	$157,328
4	106	Private Secretary	Iwaiani I. Parages ***	08/01/22	I-4	$31,970	$0	$0		$0	$31,970	$9,054	$495	$0	$464	$187	$0	$0	$10,199	$42,169
5	1104	Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-8	$52,570	$0	$0	05/28/23 (M-9)	$0	$52,570	$14,888	$495	$0	$762	$187	$9,286	$332	$25,950	$78,520
6	103	Special Assistant	Karina D. Quito	08/01/22	N-7	$56,268	$0	$0	02/01/24 (N-8)	$0	$56,268	$15,935	$0	$0	$816	$187	$0	$0	$16,938	$73,206
7	378	Administrative Assistant	Raena Jo G. San Nicolas	8/7/2017	J-4	$34,744	$0	$0	09/05/23 (J-5)	$0	$34,744	$9,840	$495	$0	$504	$187	$2,315	$240	$13,580	$48,324
8	2033	Word Processing Secretary II	Vacant (Vice: R. San Nicolas)		H-6	$31,940	$0	$0		$0	$31,940	$9,045	$0	$0	$463	$0	$12,739	$453	$22,701	$54,641
	Administrative Support																			
9	1198	Administrative Services Officer	Lorena U. Bato	08/25/97	N-8	$58,053	$0	$0	10/26/23 (N-9)	$0	$58,053	$16,441	$495	$0	$842	$187	$0	$0	$17,964	$76,017
10	1080	Records Management Officer	Manuel U. Fejeran	03/02/05	J-13	$46,852	$0	$0	02/16/23 (J-14)	$0	$46,852	$13,268	$495	$0	$679	$187	$0	$0	$14,630	$61,482
11	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-7	$38,845	$0	$0	12/15/22 (J-8)	$0	$38,845	$11,001	$0	$0	$563	$187	$5,024	$0	$16,775	$55,620
12	115	Customer Service Representative	Tishawna M.D. Mendiola	05/05/13	H-9	$35,287	$0	$0	11/05/23 (H-10)	$0	$35,287	$9,993	$495	$0	$512	$187	$2,315	$240	$13,742	$49,029
13	1020	Maintenance Specialist	Danilo R. Solmirano	07/28/06	I-11	$40,501	$0	$0	08/04/24 (I-12)	$0	$40,501	$11,470	$0	$0	$587	$187	$9,286	$332	$21,862	$62,363
	Human Resource Section																			
14	108	Personnel Specialist IV	Marcus Y. Pido	01/06/20	O-9	$66,392	$0	$0	01/06/23 (O-10)	$0	$66,392	$18,802	$0	$0	$963	$187	$0	$0	$19,952	$86,344
15	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-8	$58,053	$0	$0	06/24/23 (N-9)	$0	$58,053	$16,441	$0	$0	$842	$187	$5,024	$332	$22,825	$80,878
16	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-5	$26,888	$0	$0	12/26/22 (F-6)	$0	$26,888	$7,615	$495	$0	$390	$187	$2,315	$240	$11,242	$38,130
17	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-4	$34,744	$0	$0	07/08/23 (J-5)	$0	$34,744	$9,840	$495	$0	$504	$187	$0	$0	$11,025	$45,769
18	1050	Personnel Specialist I	Nathan P. Horn	7/18/2022	L-1	$37,100	$0	$0	07/18/23 (L-2)	$0	$37,100	$10,507	$495	$0	$538	$187	$0	$0	$11,727	$48,827
	Finance Section																			
19	105	Accountant III	Toni Rose R. Santos	08/14/17	N-6	$54,214	$0	$0	08/14/23 (N-7)	$0	$54,214	$15,353	$495	$0	$786	$187	$2,315	$240	$19,377	$73,591
20	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-4	$41,479	$0	$0	07/15/23 (L-5)	$0	$41,479	$11,747	$495	$0	$601	$187	$2,315	$240	$15,585	$57,064
21	978	Buyer Supervisor I	Tianna J. Sarrosa	04/23/19	J-8	$40,077	$0	$0	09/28/23 (J-9)	$0	$40,077	$11,350	$0	$0	$581	$187	$9,286	$332	$21,736	$61,813
22	2009	Administrative Assistant	Cherylynn E. Franquez	09/05/22	J-1	$31,076	$0	$0	09/05/23 (J-2)	$0	$31,076	$8,801	$0	$0	$451	$187	$0	$0	$9,438	$40,514
	Federal Grants Section																			
23	2013	Program Coordinator IV	Erica L. Leon Guerrero	11/07/16	O-6	$60,094	$0	$0	07/05/23 (O-7)	$0	$60,094	$17,019	$0	$0	$871	$187	$0	$240	$18,317	$78,411
24	1228	Program Coordinator II	EmmaJean O. Lamb	12/26/16	M-7	$50,953	$0	$0	04/04/23 (M-8)	$0	$50,953	$14,430	$495	$0	$739	$187	$7,803	$272	$23,926	$74,879
25	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-4	$45,574	$0	$0	08/19/23 (M-5)	$0	$45,574	$12,907	$0	$0	$661	$187	$2,315	$240	$16,309	$61,883
26	1223	Program Coordinator I	Keith A. Aguero	06/11/19	K-4	$37,914	$0	$0	09/27/23 (K-5)	$12	$37,926	$10,741	$495	$0	$613	$187	$5,024	$240	$17,300	$55,226
			Grand Total:		—	$1,386,295	$0	$0	—	$12	$1,386,307	$392,602	$7,424	$0	$20,165	$4,675	$83,350	$4,213	$512,429	$1,898,736

1/: FY 2022 Current Gov'Guam contribution rate of 28.32% for the Government of Guam Retirement.
2/: FY 2022 Current Gov'Guam contribution rate of $19.01 (bi-weekly) for DCR.
3/: FY 2022 Current Gov'Guam contribution rate of $187(per annum) for Life Insurance.
4/: Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 36-54, Chapter XII, Section 12.
5/: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 10 of Public Law 36-54.
6/: Unclassified Appointment, Pursuant to Chapter XII, Section 25 of Public Law 36-54.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	21	2	23
Victim Advocates	0	0	0
GRAND TOTAL	23	3	26

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	2	21	0	23
Unclassified	1	1	0	2
TOTAL:	3	22	0	25

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001
'5101-H19-1100-TA106 100% Federal - Digital Archive Grant

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	2070	Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-4	$33,950	$0	$0		$0	$33,950	$9,615	$0	$0	$492	$0	$0	$0	$10,107	$44,057
1	2059	Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-2-3	$61,550	$0	$0	11/14/22 (ATTY-2-4)	$0	$61,550	$17,431	$495	$0	$892	$187	$2,315	$240	$21,560	$83,110
2	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-9	$45,122	$0	$0	11/06/21 (K-10)	$1,288	$46,410	$13,143	$495	$0	$673	$187	$7,803	$272	$22,573	$68,983
3	2076	Program Coordinator I	Camarine Ann S. Hopkins ' 6/**	01/07/19	K-5	$39,350	$0	$0		$0	$39,350	$11,144	$495	$0	$571	$187	$7,803	$272	$20,471	$59,821
4	2074	Clerk I	Brandon A. Kinsella ' 6/**	08/23/22	C-4	$19,866	$0	$0		$0	$19,866	$5,626	$495	$0	$288	$0	$0	$0	$6,409	$26,275
5	2072	Clerk II	Vacant (Vice: M Sivalingam) ' 7/		D-5	$22,094	$0	$0		$0	$22,094	$6,257	$495	$0	$320	$187	$12,739	$453	$20,451	$42,545
6	2065	Clerk I	Vacant (Vice: M. Sivalingam) ' 6/**		C-4	$19,866	$0	$0		$0	$19,866	$5,626	$495	$0	$288	$0	$12,739	$453	$19,601	$39,467
7	2073	Clerk I	Vacant (Vice: T. Ogo) ' 4/**		C-4	$19,866	$0	$0		$0	$19,866	$5,626	$495	$0	$288	$187	$12,739	$453	$19,788	$39,654
	Information Technology Section																			
8	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-12	$88,381	$0	$0	11/28/22 (Q-13)	$0	$88,381	$25,029	$0	$0	$1,282	$187	$0	$332	$26,830	$115,211
9	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-10	$61,796	$0	$0	06/01/22 (N-11)	$648	$62,444	$17,684	$495	$0	$905	$187	$9,286	$332	$28,890	$91,334
10	1219	Data Processing Supervisor	Vince F. Taitingfong	07/25/16	N-6	$54,214	$0	$0	06/27/23 (N-7)	$0	$54,214	$15,353	$0	$0	$786	$187	$5,034	$453	$21,814	$76,028
11	2015	Computer Tech. II	William A. Zayas	05/09/16	J-6	$37,427	$0	$0	05/09/22 (J-7)	$555	$37,982	$10,757	$0	$0	$551	$187	$3,673	$332	$15,499	$53,481
12	972	Computer Tech. I	Vacant (Vice: K. Camacho)		H-1	$26,520	$0	$0		$0	$26,520	$7,510	$0	$0	$385	$187	$12,739	$453	$21,274	$47,794
13	1105	Computer Systems Analyst II	Vacant (Vice: V. Taitingfong)		M-6	$49,093	$0	$0		$0	$49,093	$13,903	$0	$0	$712	$187	$12,739	$453	$27,994	$77,087
			Grand Total:		----	$458,053	$0	$0	----	$2,491	$460,544	$130,426	$1,485	$0	$6,678	$1,496	$53,589	$2,867	$196,541	$657,085

1/: FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement.
2/: FY 2022 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/: FY 2022 Current GovGuam contribution rate of $187(per annum) for Life Insurance.
4/: Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 36-54, Chapter XII, Section 12
5/: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 10 of Public Law 36-54
6/: Unclassified Appointment; Pursuant to Chapter XII, Section 15 of Public Law 36-54.
7/: Limited Term Appointment. Pursuant to Public Law 36-54, Section 23 (I)

(*) Appointed
(**) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	7	5	12
Victim Advocates	0	0	0
GRAND TOTAL	8	5	13

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	1	5	0	6
Unclassified	0	2	0	2
TOTAL:	1	7	0	8

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

[1] Legal Services - Direct Cost Highway, DPW
[2] Legal Services - DLM Local Funds
[3] Legal Services - Department of Labor
[4] Natural Resource Attorney Project
[5] Legal Services- Department of Corrections
[6] Legal Services - Tri-Party, DPW
[7] Legal Services - Guam Environmental Protection Agency
[8] Legal Services - Port Authority of Guam
[9] Legal Services - Guam Regional Transit Authority
[10] Legal Services - Guam Ancestral Land Commission

DEPUTY: KARL ESPALDON

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1166	Deputy Attorney General	Karl P. Espaldon *		ATTY-5-8	$14,142	$0	$0		$0	$14,142	$4,005	$0	$0	$205	$0	$0	$0	$4,210	$18,352
1	1246	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-8	$105,373	$0	$0	06/07/23 (ATTY-4-9)	$0	$105,373	$29,842	$0	$0	$1,528	$187	$5,034	$453	$37,044	$142,417
2	158	Asst. Atty. General	Nicolas E. Toft [2] [10]	08/03/09	ATTY-4-8	$105,373	$0	$0	02/02/22 (ATTY-4-9)	$4,017	$109,390	$30,979	$0	$0	$1,586	$187	$2,315	$240	$35,307	$144,697
3	405	Asst. Atty. General	Donna E. Lawrence [3]	08/28/18	ATTY-4-8	$105,373	$0	$0	03/28/23 (ATTY-4-9)	$0	$105,373	$29,842	$495	$0	$1,528	$187	$9,286	$332	$41,670	$147,043
4	941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-11	$121,534	$0	$0	01/21/23 (ATTY-4-12)	$0	$121,534	$34,418	$0	$0	$1,762	$187	$12,739	$453	$49,560	$171,094
5	1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-10	$117,880	$0	$0	07/19/22 (ATTY-4-11)	$722	$118,602	$33,588	$0	$0	$1,720	$187	$5,024	$240	$40,759	$159,361
6	1010	Asst. Atty. General	Jessica L. Toft *	06/04/14	ATTY-4-8	$105,373	$0	$0	06/04/22 (ATTY-4-9)	$1,960	$107,333	$30,397	$0	$0	$1,556	$187	$2,315	$240	$34,695	$142,028
7	1134	Asst. Atty. General	Thomas P. Keeler [1] [***]	03/04/13	ATTY-4-10	$117,880	$0	$0	09/04/22 (ATTY-4-11)	$265	$118,145	$33,459	$0	$0	$1,713	$187	$0	$272	$35,631	$153,776
8	1136	Asst. Atty. General	Kristan K. Flancy [7]	05/01/14	ATTY-4-8	$105,373	$0	$0	05/01/23 (ATTY-4-9)	$0	$105,373	$29,842	$0	$0	$1,528	$187	$7,803	$240	$39,600	$144,973
9	217	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-7	$99,627	$0	$0	09/04/22 (ATTY-4-8)	$417	$100,044	$28,332	$0	$0	$1,451	$187	$5,034	$453	$35,457	$135,501
10	2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-6	$89,057	$0	$0	08/30/22 (ATTY-4-6)	$432	$89,489	$25,343	$0	$0	$1,298	$187	$7,803	$272	$34,903	$124,392
11	1098	Asst. Atty. General	Marlyn T. Aguilar	08/14/20	ATTY-4-3	$81,294	$0	$0	08/14/23 (ATTY-4-4)	$0	$81,294	$23,022	$495	$0	$1,179	$187	$2,315	$240	$27,438	$108,732
12	214	Asst. Atty. General	Phillip J. Tydingco 5/*** [5]	06/29/20	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$25,221	$495	$0	$1,291	$187	$0	$0	$27,194	$116,251
13	1185	Asst. Atty. General	Jay Matthew Strader	09/28/20	ATTY-4-1	$75,780	$0	$0	09/28/21 (ATTY-4-2)	$16	$75,796	$21,465	$495	$0	$1,099	$187	$5,024	$240	$28,510	$104,306
14	931	Paralegal II	Marie L. Cruz	11/06/06	L-10	$50,931	$0	$0	08/12/23 (L-11)	$0	$50,931	$14,424	$0	$0	$738	$187	$2,315	$240	$17,904	$68,835
15	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-6	$37,427	$0	$0	04/29/22 (J-7)	$594	$38,021	$10,768	$0	$0	$551	$187	$3,673	$332	$15,511	$53,532
16	1082	Word Processing Secretary I	Linda S. Hernandez [3]	06/18/12	H-8	$34,202	$0	$0	06/18/22 (H-9)	$307	$34,509	$9,773	$0	$0	$500	$187	$3,673	$332	$14,465	$48,974
17	1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-8	$34,202	$0	$0	05/16/23 (H-9)	$0	$34,202	$9,686	$0	$0	$496	$187	$5,034	$272	$15,675	$49,877
18	1130	Clerk III	Celine M. Taitague	07/16/01	E-14	$32,813	$0	$0	07/18/22 (E-15)	$208	$33,021	$9,352	$0	$0	$479	$187	$2,315	$240	$12,572	$45,593
		Grand Total:			----	$1,522,691	$0	$0	----	$8,938	$1,531,629	$433,757	$1,980	$0	$22,209	$3,366	$81,702	$5,091	$548,105	$2,079,734

1/ FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement.
2/ FY 2022 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/ FY 2022 Current GovGuam contribution rate of $187(per annum) for Life Insurance
4/ Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability, pursuant to Public Law 36-54, Chapter XII, Section 12
5/ Unclassified Appointment of Retired Government Attorney, pursuant to Chapter XII, Section 10 of Public Law 36-54
6/ Unclassified Appointment, Pursuant to Chapter XII, Section 25 of Public Law 36-54

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	12	1	13
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	17	1	18

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	12	5	0	17
Unclassified	1	0	0	1
TOTAL	13	5	0	18

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001
[1] Legal Services - Tri-Party, DPW
[2] Legal Services - Guam Board of Accountancy
[3] Legal Services - Natural Resource Attorney Project
[4] Legal Services - Department of Revenue and Taxation

DEPUTY: JAMES L. CANTO II

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1169	Deputy Atty General***	James L. Canto II*		ATTY-5-9	$21,036	$0	$0		$0	$21,036	$5,957	$495	$0	$305	$0	$0	$0	$6,757	$27,793
1	935	Asst. Atty. General	James L. Canto II	10/21/19	ATTY-4-8	$105,373	$0	$0	09/28/23 (ATTY-4-9)	$0	$105,373	$29,842	$495	$0	$1,528	$187	$12,739	$453	$45,244	$150,617
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-11	$121,534	$0	$0	08/02/24 (ATTY-4-12)	$0	$121,534	$34,418	$0	$0	$1,762	$187	$2,315	$240	$38,923	$160,457
3	2000	Asst. Atty. General	Janice M. Camacho [3]	04/20/15	ATTY-3-6	$82,783	$0	$0	08/30/23 (ATTY-3-7)	$0	$82,783	$23,444	$0	$0	$1,200	$187	$5,024	$240	$30,095	$112,878
4	306	Asst. Atty. General	Roberta H. Rons 5/*** Y26	07/07/20	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$25,221	$0	$0	$1,291	$187	$0	$0	$26,699	$115,756
5	968	Asst. Atty. General	Yusuke H. Haffeman-Udagawa [1]	10/26/20	ATTY-2-2	$59,426	$0	$0	12/11/22 (ATTY-2-3)	$0	$59,426	$16,829	$495	$0	$862	$187	$5,024	$240	$23,637	$83,063
6	300	Asst. Atty. General	Heather M. Zona	11/01/21	ATTY-4-7	$99,627	$0	$0	05/01/23 (ATTY-4-8)	$0	$99,627	$28,214	$0	$0	$1,445	$0	$5,024	$240	$34,923	$134,550
7	161	Asst. Atty. General	Jordan L. Pauluhn	10/12/20	ATTY-4-4	$84,200	$0	$0	02/28/23 (ATTY-4-5)	$0	$84,200	$23,845	$495	$0	$1,221	$187	$2,315	$240	$28,303	$112,503
8	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-6	$82,783	$0	$0	08/30/23 (ATTY-3-7)	$0	$82,783	$23,444	$495	$0	$1,200	$187	$0	$0	$25,326	$108,109
9	236	Investigator IV	Felix T. Manglona	05/14/07	OL21-22	$126,602	$0	$0	01/23/24 (OL21-23)	$0	$126,602	$35,854	$495	$0	$1,836	$187	$9,286	$332	$47,989	$174,591
10	958	Investigator III	Bryan J. Cruz	08/09/95	NL21-15	$91,423	$0	$0	05/13/23 (NL21-16)	$0	$91,423	$25,891	$0	$0	$1,326	$187	$2,315	$240	$29,959	$121,382
11	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-12	$45,411	$0	$0	01/20/24 (J-13)	$0	$45,411	$12,860	$495	$0	$658	$187	$0	$0	$14,200	$59,611
12	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-9	$41,349	$0	$0	11/22/23 (J-10)	$0	$41,349	$11,710	$495	$0	$600	$187	$3,123	$272	$16,386	$57,735
13	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-9	$41,349	$0	$0	02/27/24 (J-10)	$0	$41,349	$11,710	$0	$0	$600	$187	$5,024	$240	$17,761	$59,110
14	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-13	$55,934	$0	$0	05/09/24 (L-14)	$0	$55,934	$15,841	$495	$0	$811	$187	$5,024	$240	$22,597	$78,531
15	2030	Clerk I	Matilda T. Takao	02/20/17	C-6	$21,400	$0	$0	02/20/23 (C-7)	$0	$21,400	$6,060	$495	$0	$310	$187	$0	$0	$7,052	$28,452
16	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-5	$30,774	$0	$0	03/20/23 (H-6)	$0	$30,774	$8,715	$0	$0	$446	$187	$2,315	$240	$11,903	$42,677
17	2006	Legal Clerk I	Vacant (Vice: T. Duenas)		F-10	$31,809	$0	$0		$0	$31,809	$9,008	$0	$0	$461	$0	$12,739	$453	$22,662	$54,471
[redacted]	[redacted]	[redacted]	Grand Total:		----	$1,231,870	$0	$0	----	$0	$1,231,870	$348,866	$4,946	$0	$17,862	$2,805	$72,267	$3,670	$450,416	$1,682,286

1/ FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement.
2/ FY 2022 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/ FY 2022 Current GovGuam contribution rate of $187(per annum) for Life Insurance
4/ Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability pursuant to Public Law 36-54, Chapter XII, Section 12
5/ Unclassified Appointment of Retired Government Attorney: pursuant to Chapter XII, Section 10 of Public Law 36-54
6/ Unclassified Appointment; Pursuant to Chapter XII, Section 25 of Public Law 36-54

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	1	8
Staff	9	0	9
Victim Advocates	0	0	0
GRAND TOTAL	16	1	17

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	8	0	15
Unclassified	1	0	0	1
TOTAL	8	8	0	16

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

[1] Legal Services - National Resources Attorney Project

[2] 50% Funding Source: 5101-H19-1100-SE114 100% Federal- 2019 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)

DEPUTY: FRED NISHIHIRA

	Input by Department										Input by Department									
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1167	Deputy Atty General	Fred S. Nishihira[6]		ATTY-5-11	$525	$0	$0		$0	$525	$149	$0	$0	$8	$0	$0	$0	$156	$681
1	945	Asst. Atty. General	Fred S. Nishihira [1]	09/27/10	ATTY-4-15	$137,320	$0	$0	06/28/24 (ATTY-4-16)	$0	$137,320	$38,889	$0	$0	$1,991	$187	$0	$240	$41,307	$178,627
2	1035	Asst. Atty. General	Joseph A. Perez [2]	08/07/17	ATTY-3-3	$71,446	$0	$0	09/14/22 (ATTY-3-4)	$113	$71,559	$20,266	$0	$0	$1,038	$187	$5,024	$240	$26,754	$98,313
3	1037	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-3-5	$78,268	$0	$0	06/06/23 (ATTY-3-6)	$0	$78,268	$22,165	$495	$0	$1,135	$187	$3,673	$332	$27,987	$106,255
4	200 1	Asst. Atty. General	Vacant (Vice: M. Julian)		ATTY-1-1	$50,825	$0	$0		$0	$50,825	$14,394	$495	$0	$737	$187	$12,739	$453	$29,005	$79,830
5	327	Consumer Advocate Admin.	Bernadita S.N. Alvarez	08/25/80	N-14	$70,020	$0	$0	01/06/24 (N-15)	$0	$70,020	$19,830	$0	$0	$1,015	$187	$5,024	$240	$26,296	$96,316
6	2012	General Accounting Supervisor	Thomas Q. Paulino***	03/07/16	P-8	$71,561	$0	$10,734	03/08/23 (P-9)	$0	$82,295	$23,306	$495	$0	$1,193	$187	$3,123	$272	$28,576	$110,871
7	2048	Clerk II	Jeniffer C. Dueñas	07/09/19	D-4	$21,287	$0	$0	07/09/23 (D-5)	$0	$21,287	$6,028	$495	$0	$309	$187	$0	$0	$7,019	$28,306
8	1182	Paralegal I	Joyce P. Siguenza	06/18/01	J-11	$44,015	$0	$0	06/22/24 (J-12)	$0	$44,015	$12,465	$495	$0	$638	$187	$5,024	$240	$19,049	$63,064
9	2061	Law Clerk (Lieu: Accountant I)	Brittany K. Toves 6/****	05/27/21	K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$2,315	$240	$13,332	$47,243
10	2050	Program Coordinator I (Lieu: Statistician II)	Amanda T. Castro	10/11/21	K-1	$33,911	$0	$0	10/11/22 (K-2)	$0	$33,911	$9,604	$495	$0	$492	$187	$5,024	$240	$16,041	$49,952
11	282	Paralegal II	Vacant (Vice: E. Lamb)		L-8	$47,846	$0	$0		$0	$47,846	$13,550	$495	$0	$694	$187	$12,739	$453	$28,118	$75,964
			Grand Total:		----	$660,935	$0	$10,734	----	$113	$671,782	$190,249	$3,958	$0	$9,741	$2,057	$54,685	$2,950	$263,640	$935,422

1/: FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement.
2/: FY 2022 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/: FY 2022 Current GovGuam contribution rate of $187/per annum for Life Insurance
4/: Temporary Employment or Detail Advance Due to Military Service or Long-Term Disability, pursuant to Public Law 36-54, Chapter XII, Section 12
5/: Unclassified Appointment of Retired Government Attorney, pursuant to Chapter XII, Section 10 of Public Law 36-54
6/: Unclassified Appointment. Pursuant to Chapter XII, Section 25 of Public Law 36-54

(*) Appointed
(**) Reinstatement ongoing
(***) 15% Certification Pay Differential per 4 GCA § 6255(d)
(****) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	0	4
Staff	6	1	7
Victim Advocates	0	0	0
GRAND TOTAL	10	1	11

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	3	5	0	8
Unclassified	0	1	0	1
TOTAL	3	6	0	9

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO.:
[1] 5101-H19-1100-SE114 — 100% Federal 2019 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)
[2] 5100-A22-1100-GA001 — 100% Local- Administration

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (U) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine [1***]	05/04/09	L-2	$38,506	$0	$0		$0	$38,506	$10,905	$495	$0	$558	$187	$2,315	$240	$14,700	$53,206
2	1031	Victim Advocate	Lucil D. Guerrero [1***]	05/05/08	K-2	$35,196	$0	$0		$0	$35,196	$9,968	$495	$0	$510	$187	$5,024	$240	$16,424	$51,620
3	1091	Victim Advocate	Roshjay R. Mantanona [1***]	03/21/16	K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$7,803	$272	$18,852	$52,764
4	601	Victim Advocate	Mariana P. Crisostomo [1***]	04/01/19	K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$5,024	$240	$16,041	$49,953
5	2014	Victim Advocate	Cayla K. Earl [1***]	06/10/19	K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$5,024	$240	$16,041	$49,953
6	608	Victim Advocate	Gabrielle M. Cruz [1***]	04/21/21	K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$5,024	$240	$16,041	$49,952
7	1163	Victim Advocate	Jennifer Killion [2***]	05/17/21	K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$3,123	$240	$14,140	$48,051
8	604	Victim Advocate	Jonnie M. Tavares [1***]	06/13/22	K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$0	$0	$10,777	$44,688
9	1153	Victim Advocate	Vacant (Vice: B. Campos, III) [2***]		K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$12,739	$453	$23,969	$57,880
			Grand Total:		----	$67,822	$0	$0	----	$0	$67,822	$19,207	$990	$0	$983	$374	$15,862	$693	$38,109	$105,931
			Federal Funds:			$243,257	$0	$0		$0	$243,257	$68,891	$3,465	$0	$3,527	$1,309	$30,214	$1,472	$108,878	$352,135

1/ FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement
2/ FY 2022 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI.
3/ FY 2022 Current GovGuam contribution rate of $187(per annum) for Life Insurance
4/ Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 36-54, Chapter XII, Section 12
5/ Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 10 of Public Law 36-54
6/ Unclassified Appointment: Pursuant to Chapter XII, Section 25 of Public Law 36-54

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocates	0	9	9
GRAND TOTAL	0	9	9

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	8	8
TOTAL	0	0	8	8

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

[1] Partial Funding Source: 5100-Z21-1100-WR403 — 100% Federal - FY20 STOP: Regular Prosecution Project
[2] Partial Funding Source: 5100-Z21-1100-WR402 — 100% Federal - FY20: Improving Criminal Justice Response Project
[3] Partial Funding Source: 5101E191062BG*A1 — 100% Federal - FY21: DPW Highway Safety Prosecution Project
[4] Partial Funding Source: 5100-Z22-1100-WR421 — 100% Federal - Byrne Jag Sexual Assault & Violent Crimes Prosecution

CHIEF PROSECUTOR: J. BASIL O'MALLAN

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Gender Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	$4,875	$0	$0		$0	$4,875	$1,381	$0	$0	$71	$0	$0	$0	$1,451	$6,326
	2026	Asst. Dep. Atty. General	David Rivera*		ATTY-5-9	$4,875	$0	$0		$0	$4,875	$1,381	$0	$0	$71	$0	$0	$0	$1,451	$6,326
	2062	Asst. Dep. Atty. General	Sean E. Brown*		ATTY-5-8	$14,142	$0	$0		$0	$14,142	$4,005	$0	$0	$205	$0	$0	$0	$4,210	$18,352
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-11	$121,534	$0	$0	12/24/22 (ATTY-4-12)	$0	$121,534	$34,418	$0	$0	$1,762	$187	$5,034	$332	$41,734	$163,268
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-12	$125,302	$0	$0	08/21/24 (ATTY-4-13)	$0	$125,302	$35,486	$0	$0	$1,817	$187	$12,739	$453	$50,681	$175,983
3	938	Asst. Atty. General	Sean E. Brown [2 4]	04/02/13	ATTY-4-8	$105,373	$0	$0	07/12/23 (ATTY-4-9)	$0	$105,373	$29,842	$0	$0	$1,528	$187	$5,034	$453	$37,044	$142,417
4	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-4	$63,750	$0	$0	11/13/22 (ATTY-2-5)	$0	$63,750	$18,054	$495	$0	$924	$187	$5,024	$240	$24,924	$88,674
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-10	$117,880	$0	$0	04/02/24 (ATTY-4-11)	$0	$117,880	$33,384	$0	$0	$1,709	$187	$0	$0	$35,280	$153,160
6	918	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY-3-3	$71,446	$0	$0	09/14/23 (ATTY-3-4)	$0	$71,446	$20,234	$495	$0	$1,036	$187	$0	$0	$21,951	$93,397
7	202	Asst. Atty. General	Renaida Z. San Nicolas [3]	10/01/13	ATTY-4-7	$99,627	$0	$0	01/04/24 (ATTY-4-8)	$0	$99,627	$28,214	$495	$0	$1,445	$187	$5,034	$453	$35,828	$135,455
8	1034	Asst. Atty. General	Minji E. Kim [3]	09/21/20	ATTY-2-1	$57,375	$0	$0	05/31/23 (ATTY-2-2)	$0	$57,375	$16,249	$495	$0	$832	$187	$2,315	$240	$20,318	$77,693
9	1179	Asst. Atty. General	Katherine M. Nepton	10/19/20	ATTY-3-2	$68,981	$0	$0	10/19/22 (ATTY-3-3)	$0	$68,981	$19,535	$495	$0	$1,000	$187	$2,315	$240	$23,772	$92,753
10	1242	Asst. Atty. General	Grant A. Olan	09/13/21	ATTY-2-2	$59,426	$0	$0	09/13/23 (ATTY-2-3)	$0	$59,426	$16,829	$495	$0	$862	$187	$2,315	$0	$20,688	$80,114
11	1196	Asst. Atty. General	Matthew M. Shuck	02/28/22	ATTY-2-1	$57,375	$0	$0	02/28/23 (ATTY-2-2)	$0	$57,375	$16,249	$495	$0	$832	$187	$0	$0	$17,763	$75,138
12	946	Asst. Atty. General	Charles J. Kinnunen 5/***	04/22/22	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$25,221	$0	$0	$1,291	$187	$0	$0	$26,699	$115,756
13	1194	Asst. Atty. General	Monty R. May 5/***	04/27/22	ATTY-4-5	$89,057	$0	$0		$0	$89,057	$25,221	$0	$0	$1,291	$187	$0	$0	$26,699	$115,756
14	409	Asst. Atty. General	Vacant (Vice: R. Canto)		ATTY-4-2	$78,489	$0	$0		$0	$78,489	$22,228	$495	$0	$1,138	$187	$0	$0	$24,048	$102,537
15	211	Asst. Atty. General	Vacant (Vice: R. San Nicolas)		ATTY-3-7	$87,558	$0	$0		$0	$87,558	$24,796	$495	$0	$1,270	$187	$12,739	$453	$39,940	$127,498
16	1178	Asst. Atty. General	Vacant (Vice: A. Draper-Delnet)		ATTY 2-2	$59,426	$0	$0		$0	$59,426	$16,829	$495	$0	$862	$187	$12,739	$453	$31,565	$90,991
17	1109	Asst. Atty. General	Vacant (Vice: R. Wimberley)		ATTY-2-3	$61,550	$0	$0		$0	$61,550	$17,431	$495	$0	$892	$187	$12,739	$453	$32,197	$93,747
18	973	Asst. Atty. General	Vacant (Vice: S. Huderlie)		ATTY-2-2	$59,426	$0	$0		$0	$59,426	$16,829	$495	$0	$862	$187	$12,739	$453	$31,565	$90,991
			Total:		---	$1,496,524	$0	$0	---	$0	$1,496,524	$423,816	$5,939	$0	$21,700	$3,366	$90,766	$4,223	$549,809	$2,046,333

1/: FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement
2/: FY 2022 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/: FY 2022 Current GovGuam contribution rate of $187(per annum) for Life Insurance
4/: Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 36-54, Chapter XII, Section 12
5/: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 10 of Public Law 36-54
6/: Unclassified Appointment, Pursuant to Chapter XII, Section 25 of Public Law 36-54

(*) *Appointed*
(**) *Recruitment ongoing*
(***) *Unclassified*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	16	2	18
Staff	42	1	43
Victim Advocates	0	2	2
GRAND TOTAL	58	5	63

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	11	38	0	49
Unclassified	2	0	2	4
TOTAL	13	38	2	53

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

[*] Partial Funding Source: 5100-Z21-1100-WR403 — 100% Federal - FY20 STOP: Regular Project

[#] Partial Funding Source: 5100-Z22-1100-WR421 — 100% Federal - FY20 Byrne JAG Sexual Assault Prosecution Program

CHIEF PROSECUTOR: J. BASIL O'MALLAN

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% *J)	Medicare (1.45%*J)	Life (I/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
19	242	Chief Investigator	Anthony W. Blas	05/29/90	QL21-16	$122,915	$0	$0	02/06/23 (QL21-17)	$0	$122,915	$34,810	$0	$0	$1,782	$187	$0	$0	$36,779	$159,694
20	238	Investigator IV	Anthony V. Camacho	12/16/13	OL21-14	$96,145	$0	$0	05/22/24 (OL21-15)	$0	$96,145	$27,228	$0	$0	$1,394	$187	$3,123	$272	$32,204	$128,349
21	449	Investigator IV	William A.K. Salisbury	01/24/05	OL21-14	$96,145	$0	$0	05/22/24 (OL21-15)	$0	$96,145	$27,228	$0	$0	$1,394	$187	$5,034	$0	$33,843	$129,988
22	909	Investigator IV	Juan S. Salas	07/03/06	OL21-12	$89,752	$0	$0	05/08/23 (OL21-13)	$0	$89,752	$25,418	$0	$0	$1,301	$187	$5,024	$240	$32,170	$121,922
23	237	Investigator III	Maria S. Apuron	05/29/06	NL21-14	$88,332	$0	$0	11/13/22 (NL21-15)	$0	$88,332	$25,016	$0	$0	$1,281	$187	$0	$0	$26,483	$114,815
24	952	Investigator II	Albert A. Manley	06/05/06	ML21-13	$78,792	$0	$0	06/29/24 (ML21-14)	$0	$78,792	$22,314	$0	$0	$1,142	$187	$5,024	$240	$28,907	$107,699
25	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML21-11	$73,554	$0	$0	11/04/23 (ML21-12)	$0	$73,554	$20,830	$0	$0	$1,067	$187	$0	$453	$22,537	$96,091
26	2040	Investigator II	Jason V. Lujan	10/02/16	ML21-09	$68,697	$0	$0	11/01/22 (ML21-10)	$0	$68,697	$19,455	$0	$0	$996	$187	$0	$0	$20,638	$89,335
27	243	Investigator I	Frank R. Santos	05/29/17	KL21-18	$80,454	$0	$0	08/13/24 (KL21-19)	$0	$80,454	$22,785	$0	$0	$1,167	$187	$7,803	$272	$32,213	$112,667
28	2042	Investigator I	Henry W. James, Jr.	09/13/21	KL21-14	$70,111	$0	$0	09/13/23 (KL21-15)	$0	$70,111	$19,855	$0	$0	$1,017	$0	$5,034	$453	$26,359	$96,470
29	2035	Investigator I	Keane C. Pangelinan [1]	09/13/21	KL21-11	$63,235	$0	$0	09/13/23 (KL21-12)	$0	$63,235	$17,908	$0	$0	$917	$0	$12,739	$453	$32,017	$95,252
30	908	Investigator I	Yeon Uk B. Kim [1]	07/01/22	KL21-09	$59,061	$0	$0	01/01/24 (KL21-10)	$0	$59,061	$16,726	$0	$0	$856	$187	$0	$0	$17,769	$76,830
31	1066	Paralegal II	Zina R. Lubasan	07/20/92	L-13	$55,934	$0	$0	02/25/23 (L-14)	$0	$55,934	$15,841	$0	$0	$811	$187	$7,803	$272	$24,914	$80,848
32	2008	Paralegal II	Michelle I. Salanatin	08/19/19	L-3	$39,965	$0	$0	03/28/23 (L-4)	$0	$39,965	$11,318	$495	$0	$579	$187	$5,024	$0	$17,604	$57,569
33	1154	Paralegal I	Juliet F. Erese	01/25/12	K-8	$43,734	$0	$0	11/21/22 (K-9)	$0	$43,734	$12,385	$495	$0	$634	$187	$2,315	$240	$16,257	$59,991
34	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-8	$43,734	$0	$0	12/30/22 (K-9)	$0	$43,734	$12,385	$495	$0	$634	$187	$5,034	$240	$18,976	$62,710
35	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-8	$40,077	$0	$0	11/25/22 (J-9)	$0	$40,077	$11,350	$0	$0	$581	$187	$7,803	$272	$20,193	$60,270
36	640	Paralegal I	Tricia T. Guzman [1]	06/29/20	J-5	$36,061	$0	$0	05/09/23 (J-6)	$0	$36,061	$10,212	$495	$0	$523	$187	$0	$332	$11,749	$47,810
37	279	Paralegal I	Joyce M. Rosario	04/03/17	J-4	$34,744	$0	$0	05/09/23 (J-5)	$0	$34,744	$9,840	$0	$0	$504	$187	$2,315	$240	$13,085	$47,829
38	1176	Paralegal I	Joseph Jude O. Teriaje	05/02/22	J-1	$31,076	$0	$0	05/02/23 (J-2)	$0	$31,076	$8,801	$495	$0	$451	$187	$0	$0	$9,933	$41,009
39	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-16	$61,429	$0	$0	07/15/24 (L-17)	$0	$61,429	$17,397	$0	$0	$891	$187	$5,024	$240	$23,738	$85,167
	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
			Total:		----	$1,274,651	$0	$0	----	$0	$1,274,651	$360,981	$1,980	$0	$18,482	$3,366	$66,360	$3,434	$454,604	$1,729,255

1/: FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement.

2/: FY 2022 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI

3/: FY 2022 Current GovGuam contribution rate of $187(per annum) for Life Insurance.

4/: Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 36-54, Chapter XII, Section 12

(*) *Appointed*

(**) *Recruitment ongoing*

(***) *Unclassified*

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

[1] Partial Funding Source: 5100-Z21-1100-WR403 100% Federal - FY20 STOP: Regular Project

CHIEF PROSECUTOR J. BASIL O'MALLAN

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits: Retirement (J *28.32%)	Retire (DD) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
40	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-8	$36,878	$0	$0	03/03/23 (I-9)	$0	$36,878	$10,444	$495	$0	$535	$187	$7,803	$272	$19,736	$56,614
41	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-6	$31,940	$0	$0	03/15/23 (H-7)	$0	$31,940	$9,045	$0	$0	$463	$187	$5,024	$240	$14,960	$46,900
42	385	Legal Secretary I	Mardee S. Lujan-Sandlin	04/24/17	H-5	$30,774	$0	$0	08/15/23 (H-6)	$0	$30,774	$8,715	$0	$0	$446	$187	$5,024	$240	$14,612	$45,386
43	275	Legal Secretary I	Josephine-Dolores C. Garcia [1]	05/26/20	H-1	$26,520	$0	$0	04/11/23 (H-2)	$0	$26,520	$7,510	$495	$0	$385	$187	$7,803	$272	$16,652	$43,172
44	466	Legal Secretary I	Teja C. Ogo	08/15/22	H-1	$26,520	$0	$0	08/15/23 (H-2)	$0	$26,520	$7,510	$495	$0	$385	$187	$0	$0	$8,577	$35,097
45	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-17	$45,304	$0	$0	11/05/23 (H-18)	$0	$45,304	$12,830	$0	$0	$657	$187	$12,739	$453	$26,866	$72,170
46	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-15	$37,186	$0	$0	09/17/24 (F-16)	$0	$37,186	$10,531	$0	$0	$539	$187	$2,315	$240	$13,812	$50,998
47	1075	Legal Clerk I	Martin S. Santiago	01/24/17	F-6	$27,907	$0	$0	01/24/23 (F-7)	$0	$27,907	$7,903	$495	$0	$405	$187	$9,286	$332	$18,608	$46,515
48	1138	Legal Clerk I	Mary Ann N. Mendiola	06/26/17	F-3	$24,960	$0	$0	04/27/23 (F-4)	$0	$24,960	$7,069	$495	$0	$362	$187	$0	$453	$8,566	$33,526
49	1133	Legal Clerk I	Baron M. Meno	12/10/19	F-1	$23,171	$0	$0	04/25/23 (F-1)	$0	$23,171	$6,562	$495	$0	$336	$187	$5,024	$240	$12,844	$36,015
50	1022	Legal Clerk I	Jasmin Arriola N. Cruz	12/10/19	F-1	$23,171	$0	$0	04/25/23 (F-1)	$0	$23,171	$6,562	$495	$0	$336	$187	$9,286	$332	$17,198	$40,369
51	933	Legal Clerk I	Kaysha Lee N. Villanueva [1]	12/10/19	F-1	$23,171	$0	$0	04/25/23 (F-1)	$0	$23,171	$6,562	$495	$0	$336	$187	$2,315	$240	$10,135	$33,306
52	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	$36,530	$0	$0		$0	$36,530	$10,345	$0	$0	$530	$187	$0	$240	$11,302	$47,832
53	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	$35,196	$0	$0		$0	$35,196	$9,968	$495	$0	$510	$187	$5,024	$240	$16,424	$51,620
54	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-9	$25,334	$0	$0	11/11/22 (D-10)	$0	$25,334	$7,175	$495	$0	$367	$187	$0	$0	$8,224	$33,558
55	261	Process Officer II	Ruby A. Guevara	03/25/96	J-12	$45,411	$0	$0	02/18/24 (J-13)	$0	$45,411	$12,860	$495	$0	$658	$187	$5,024	$240	$19,465	$64,876
56	326	Process Officer I	Erik I. Toves	09/20/21	I-16	$47,347	$0	$0	12/30/23 (I-17)	$0	$47,347	$13,409	$495	$0	$687	$187	$7,803	$272	$22,852	$70,199
57	234	Process Officer I	Brandon C. Tertaje	12/02/15	I-7	$35,744	$0	$0	06/02/23 (I-8)	$0	$35,744	$10,123	$0	$0	$518	$187	$5,024	$240	$16,092	$51,836
58	451	Process Officer I	Benny Russell S. Campos, III	09/13/21	I-2	$29,679	$0	$0	09/13/23 (I-3)	$0	$29,679	$8,405	$495	$0	$430	$187	$0	$0	$9,517	$39,196
59	930	Investigator I	Vacant (Vice: D.J. Gonzales)		KL21-14	$40,731	$0	$0		$0	$40,731	$11,535	$495	$0	$591	$187	$12,739	$453	$26,000	$66,731
60	1177	Law Clerk	Vacant (Vice: L.Diaz-Aguon)***		K-1	$33,911	$0	$0		$0	$33,911	$9,604	$495	$0	$492	$187	$12,739	$453	$23,969	$57,880
61	1079	Data Control Clerk I	Vacant (Vice: S. Atalig)		E-3	$22,724	$0	$0		$0	$22,724	$6,435	$0	$0	$329	$187	$12,739	$453	$20,144	$42,868
62	1077	Legal Clerk I	Vacant (Vice: M. Lujan-Sandlin)		F-6	$27,907	$0	$0		$0	$27,907	$7,903	$495	$0	$405	$187	$12,739	$453	$22,182	$50,089
63	450	Process Officer II	Vacant (Vice: J. Eustaquio)		J-1	$31,076	$0	$0		$0	$31,076	$8,801	$495	$0	$451	$187	$12,739	$453	$23,125	$54,201
[illegible]	[illegible]	[illegible]	Total:		----	$769,092	$0	$0	[illegible]	$0	$769,092	$217,807	$8,414	$0	$11,152	$4,488	$153,189	$6,811	$401,861	$1,170,953
	GRAND TOTAL (Total Page P8, P9, and P10) ==========>					$3,540,267	$0	$0		$0	$3,540,267	$1,002,604	$16,333	$0	$51,334	$11,220	$310,315	$14,468	$1,406,274	$4,946,541

1/ FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement
2/ FY 2022 Current GovGuam contribution rate of $19.01 (bi-weekly) for DDI
3/ FY 2022 Current GovGuam contribution rate of $187(per annum) for Life Insurance
4/ Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 36-54, Chapter XII, Section 12
5/ Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 10 of Public Law 36-54

(*) - *Appointed*
(**) - *Recruitment ongoing*
(***) - *Unclassified*

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A22-1100-GA001

DEPUTY: CAROL H. SANCHEZ

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Under Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1172	Deputy Attorney General	Carol H. Sanchez *		ATTY-5-8	$1,635	$0	$0		$0	$1,635	$463	$0	$0	$24	$0	$0	$0	$487	$2,122
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-10	$117,880	$0	$0	03/10/24 (ATTY-4-11)	$0	$117,880	$33,384	$0	$0	$1,709	$187	$12,739	$453	$48,472	$166,352
2	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-11	$121,534	$0	$0	02/04/23 (ATTY-4-12)	$0	$121,534	$34,418	$0	$0	$1,762	$187	$12,739	$453	$49,560	$171,094
3	390	Asst. Atty. General	Dominic S. Terlaje	10/01/09	ATTY-4-9	$111,451	$0	$0	01/10/24 (ATTY-4-10)	$0	$111,451	$31,563	$0	$0	$1,616	$187	$5,024	$240	$38,630	$150,081
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-7	$99,627	$0	$0	12/01/23 (ATTY-4-8)	$0	$99,627	$28,214	$0	$0	$1,445	$187	$5,024	$240	$35,110	$134,737
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-8	$105,373	$0	$0	01/25/23 (ATTY-4-9)	$0	$105,373	$29,842	$495	$0	$1,528	$187	$7,803	$272	$40,127	$145,500
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL21-9	$59,061	$0	$0	02/22/24 (KL21-10)	$0	$59,061	$16,726	$495	$0	$856	$187	$5,034	$453	$23,751	$82,812
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL21-7	$54,988	$0	$0	03/18/23 (KL21-8)	$0	$54,988	$15,573	$0	$0	$797	$187	$5,024	$240	$21,821	$76,809
8	2052	Paralegal II	Christina A. Martinez	12/23/13	L-5	$43,051	$0	$0	08/30/23 (L-6)	$0	$43,051	$12,192	$0	$0	$624	$187	$3,123	$272	$16,398	$59,449
9	922	Legal Secretary I	Joelyna A. San Agustin	04/27/16	H-2	$27,525	$0	$0	04/11/23 (H-3)	$0	$27,525	$7,795	$495	$0	$399	$187	$3,123	$272	$12,271	$39,796
10	2071	Clerk I	Jamie Ann T. Castro	08/01/22	C-4	$19,866	$0	$0	08/01/23 (C-5)	$0	$19,866	$5,626	$495	$0	$288	$187	$0	$0	$6,596	$26,462
11	2031	Legal Clerk I	Vacant (Vice: P. Salas)		F-1	$23,171	$0	$0		$0	$23,171	$6,562	$0	$0	$336	$187	$12,739	$453	$20,277	$43,448
			Grand Total:		---	$785,162	$0	$0	---	$0	$785,162	$222,358	$1,979	$0	$11,385	$2,057	$72,372	$3,348	$313,499	$1,098,661

1/ FY 2022 Current GovGuam contribution rate of 28.32% for the Government of Guam Retirement
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4/ Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 36-54, Chapter XII, Section 12
5/ Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 10 of Public Law 36-54
6/ Unclassified Appointment, Pursuant to Chapter XII, Section 25 of Public Law 36-54

(*) *Appointed*
(**) *Recruitment ongoing*

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	0	6
Victim Advocates	0	0	0
GRAND TOTAL	11	0	11

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL ; 66% FEDERAL

ACCOUNT NO.: 5101-B22-1170-CE101

DEPUTY: ANDREW T. PEREZ

	Input by Department				Input by Department															
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	1173	Deputy Attorney General	Andrew T. Perez*		ATTY-5-5	$8,401	$0	$0		$0	$8,401	$2,379	$0	$0	$122	$0	$0	$0	$2,501	$10,902
	2029	Asst. Dep. Atty. General	Loretta T. Gutierrez-Long		ATTY-5-9	$4,875	$0	$0		$0	$4,875	$1,381	$0	$0	$71	$0	$0	$0	$1,451	$6,326
1	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-8	$92,608	$0	$0	09/28/23 (ATTY-3-9)	$0	$92,608	$26,227	$495	$0	$1,343	$187	$2,315	$240	$30,806	$123,414
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/15/15	ATTY-4-11	$121,534	$0	$0	04/04/23 (ATTY-4-12)	$0	$121,534	$34,418	$0	$0	$1,762	$187	$12,739	$453	$49,560	$171,094
3	911	Asst. Atty. General	Raymond B. Hagan	01/25/16	ATTY-4-11	$121,534	$0	$0	05/13/23 (ATTY-4-12)	$0	$121,534	$34,418	$0	$0	$1,762	$187	$3,673	$332	$40,373	$161,907
4	915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-11	$121,534	$0	$0	02/08/23 (ATTY-4-12)	$0	$121,534	$34,418	$0	$0	$1,762	$187	$0	$0	$36,368	$157,902
5	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-11	$121,534	$0	$0	04/01/23 (ATTY-4-12)	$0	$121,534	$34,418	$0	$0	$1,762	$187	$2,315	$240	$38,923	$160,457
6	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-8	$105,373	$0	$0	05/30/23 (ATTY-4-9)	$0	$105,373	$29,842	$495	$0	$1,528	$187	$5,034	$453	$37,539	$142,912
7	955	Asst. Atty. General	Pablo M. Aglubat Jr.***	02/10/21	ATTY-4-3	$81,294	$0	$0		$0	$81,294	$23,022	$495	$0	$1,179	$187	$0	$0	$24,883	$106,177
8	1001	Asst. Atty. General	Kristine B. Borja	01/31/22	ATTY-2-6	$71,316	$0	$0	07/03/23 (ATTY-2-7)	$0	$71,316	$20,197	$495	$0	$1,034	$187	$0	$0	$21,913	$93,229
9	1183	Asst. Atty. General	Vacant (Vice: R. Copper)		ATTY-1-1	$50,825	$0	$0			$50,825	$14,394	$495	$0	$737	$187	$12,739	$453	$29,004	$79,829
10	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL21-22	$92,323	$0	$0	12/09/22 (KL21-23)	$0	$92,323	$26,146	$0	$0	$1,339	$187	$5,024	$0	$32,696	$125,019
11	457	Records Mgmt. Officer	Eleanor E. Aloigue-Cruz	09/02/11	J-8	$40,077	$0	$0	02/13/23 (J-9)	$0	$40,077	$11,350	$495	$0	$581	$187	$0	$0	$12,613	$52,690
12	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-10	$42,661	$0	$0	11/09/23 (J-11)	$0	$42,661	$12,082	$495	$0	$619	$187	$7,803	$272	$21,457	$64,118
13	433	Child Support Enforce. Ofcr II	Carl K. Reyes	04/21/08	J-9	$41,349	$0	$0	11/09/23 (J-10)	$0	$41,349	$11,710	$495	$0	$600	$187	$7,803	$272	$21,067	$62,416
14	702	Child Support Enforce. Ofcr I	Lucilla A. McDonald	02/22/06	I-10	$39,255	$0	$0	09/13/23 (I-11)	$0	$39,255	$11,117	$0	$0	$569	$187	$5,024	$240	$17,137	$56,392
15	2010	Child Support Enforce. Ofcr I	Vincent B. Nelson	05/28/96	I-10	$39,255	$0	$0	04/19/23 (I-11)	$0	$39,255	$11,117	$0	$0	$569	$187	$2,315	$248	$14,436	$53,691
16	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-8	$36,878	$0	$0	09/19/23 (I-9)	$0	$36,878	$10,444	$495	$0	$535	$187	$0	$0	$11,661	$48,539
17	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	09/02/15	I-6	$34,439	$0	$0	11/01/22 (I-7)	$0	$34,439	$9,753	$495	$0	$499	$187	$3,123	$272	$14,329	$48,768
18	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-6	$34,439	$0	$0	11/07/22 (I-7)	$0	$34,439	$9,753	$495	$0	$499	$187	$9,286	$332	$20,552	$54,991
19	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-4	$31,970	$0	$0	09/17/22 (I-5)	$43	$32,013	$9,066	$495	$0	$464	$187	$2,315	$240	$12,767	$44,780
20	2069	Child Support Enforce. Ofcr I	Sophia C. Geisinger	01/06/20	I-3	$30,803	$0	$0	01/06/23 (I-4)	$0	$30,803	$8,723	$495	$0	$447	$187	$9,286	$332	$19,470	$50,273
			Grand Total:			$1,364,277	$0	$0		$43	$1,364,320	$386,375	$6,434	$0	$19,783	$3,740	$90,794	$4,379	$511,505	$1,875,825
			Local Share ---------->			$463,854	$0	$0		$15	$463,869	$131,368	$2,188	$0	$6,726	$1,272	$30,870	$1,489	$173,912	$637,781
			Federal Share ---------->			$900,423	$0	$0		$28	$900,451	$255,008	$4,246	$0	$13,057	$2,468	$59,924	$2,890	$337,593	$1,238,045

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4/ Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability, pursuant to Public Law 36-54, Chapter XII, Section 12
5/ Unclassified Appointment of Retired Government Attorney, pursuant to Chapter XII Section 10 of Public Law 36-54
6/ Unclassified Appointment, Pursuant to Chapter XII Section 25 of Public Law 36-54

(*) Appointed
(**) Recruitment Ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	49	0	49
Victim Advocates	0	0	0
GRAND TOTAL	57	1	58

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	40	0	47
Unclassified	1	0	0	1
TOTAL	8	40	0	48

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B22-1170-CE101

DEPUTY: ANDREW T. PEREZ

	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits					Impact by Department			
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.32%)	Retire (DDI) $19.02*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium	Total Benefits (K thru Q)	(J + R) TOTAL
21	504	Child Support Enforce. Ofcr I	Kathleen M. Aguero Pangilinan	02/21/22	I-1	$28,595	$0	$0	02/21/23 (I-2)	$0	$28,595	$8,098	$0	$0	$415	$187	$0	$0	$8,700	$37,295
22	917	Child Support Enforce. Ofcr I	Adriene Paul B. Mijares	04/11/22	I-1	$28,595	$0	$0	04/11/23 (I-2)	$0	$28,595	$8,098	$495	$0	$415	$187	$12,739	$453	$22,387	$50,982
23	448	Process Officer II	Elias B. Leon	04/19/94	J-13	$46,852	$0	$0	05/08/24 (J-14)	$0	$46,852	$13,268	$0	$0	$679	$187	$0	$0	$14,135	$60,987
24	912	Process Officer I	Ryan V. Pablo	10/12/15	I-7	$35,744	$0	$0	04/12/23 (I-8)	$0	$35,744	$10,123	$495	$0	$518	$187	$5,024	$240	$16,587	$52,331
25	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-9	$41,349	$0	$0	10/18/23 (J-10)	$0	$41,349	$11,710	$0	$0	$600	$187	$3,123	$272	$15,892	$57,241
26	427	Paralegal II	Grace G. Santos	10/26/00	L-11	$52,547	$0	$0	06/20/23 (L-12)	$0	$52,547	$14,881	$0	$0	$762	$187	$5,034	$453	$21,317	$73,864
27	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-17	$57,930	$0	$0	12/26/22 (K-18)	$0	$57,930	$16,406	$495	$0	$840	$187	$5,024	$240	$23,192	$81,122
28	382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-6	$37,427	$0	$0	08/07/23 (J-7)	$0	$37,427	$10,599	$495	$0	$543	$187	$5,034	$453	$17,311	$54,738
29	436	Paralegal I	Stacy C. Cuasito	06/27/16	J-6	$37,427	$0	$0	02/17/23 (J-7)	$0	$37,427	$10,599	$0	$0	$543	$187	$0	$0	$11,329	$48,756
30	905	Paralegal I	Gina M. Pangelinan	05/11/10	J-4	$34,744	$0	$0	03/09/23 (J-5)	$0	$34,744	$9,840	$495	$0	$504	$187	$5,024	$240	$16,289	$51,033
31	1195	Paralegal I	Kevin J. Lizama- Reyes	06/22/20	J-2	$32,253	$0	$0	06/22/22 (J-3)	$333	$32,586	$9,228	$495	$0	$472	$187	$9,286	$332	$20,001	$52,587
32	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-15	$37,186	$0	$0	06/28/23 (F-16)	$0	$37,186	$10,531	$495	$0	$539	$187	$7,803	$272	$19,827	$57,013
33	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-12	$33,860	$0	$0	01/22/24 (F-13)	$0	$33,860	$9,589	$0	$0	$491	$187	$5,024	$240	$15,531	$49,391
34	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	O-6	$60,094	$0	$0	07/26/23 (O-7)	$0	$60,094	$17,019	$495	$0	$871	$187	$5,024	$240	$23,836	$83,930
			Grand Total:		---	$564,603	$0	$0	---	$333	$564,936	$159,990	$3,960	$0	$8,192	$2,618	$68,139	$3,435	$246,333	$811,269
			Local Share ---------->			$191,965	$0	$0		$113	$192,078	$54,397	$1,346	$0	$2,785	$890	$23,167	$1,168	$83,753	$275,832
			Federal Share ---------->			$372,638	$0	$0		$220	$372,858	$105,593	$2,614	$0	$5,406	$1,728	$44,972	$2,267	$162,580	$535,438

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(*) *Appointed*
(**) *Recruitment Ongoing*

OFFICE OF THE ATTORNEY GENERAL
FY2022 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B22-1170-CE101
5101-H21-1170-SE102 100% Federal - Child Support- State Access and Visitation

DEPUTY: ANDREW T. PEREZ

	Input by Department																Input by Department			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *28.32%)	Retire (DDI) ($19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) $ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
35	434	Program Coordinator III	Gemma-Lee P. Santos	08/14/17	N-2	$46,720	$0	$0	06/21/23 (N-3)	$0	$46,720	$13,231	$495	$0	$677	$187	$5,034	$453	$20,078	$66,798
36	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-6	$49,093	$0	$0	08/19/22 (M-7)	$212	$49,305	$13,963	$0	$0	$715	$187	$0	$0	$14,865	$64,170
37	703	Accountant I	Yolanda A. Salalila	12/01/06	L-8	$47,846	$0	$0	06/01/23 (L-9)	$0	$47,846	$13,550	$0	$0	$694	$187	$5,034	$453	$19,918	$67,764
38	1043	Accounting Technician II	Jennifer L. Snover	11/07/05	I-12	$41,786	$0	$0	12/20/23 (I-13)	$0	$41,786	$11,834	$0	$0	$606	$187	$7,803	$272	$20,702	$62,488
39	1115	Accounting Technician II	Maria W. Rosario	07/05/13	I-8	$36,878	$0	$0	08/05/22 (I-9)	$178	$37,056	$10,494	$495	$0	$537	$187	$2,315	$240	$14,269	$51,325
40	1116	Accounting Technician II	Julie Ann Q. Mendiola	10/01/07	I-8	$36,878	$0	$0	06/20/23 (I-9)	$0	$36,878	$10,444	$495	$0	$535	$187	$0	$0	$11,661	$48,539
41	902	Accounting Technician I	Teresita G. Villagomez	06/29/09	H-9	$35,287	$0	$0	12/29/23 (H-10)	$0	$35,287	$9,993	$0	$0	$512	$187	$9,286	$332	$20,310	$55,597
42	903	Accounting Technician I	Cynthia S. Encarnacion	03/31/08	H-9	$35,287	$0	$0	09/30/23 (H-10)	$0	$35,287	$9,993	$495	$0	$512	$187	$0	$0	$11,187	$46,474
43	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-8	$34,202	$0	$0	10/30/22 (H-9)	$0	$34,202	$9,686	$0	$0	$496	$187	$12,739	$453	$23,561	$57,763
44	1099	Customer Service Representative	Ysmael B. Cioncia	10/22/07	H-9	$35,287	$0	$0	09/04/23 (H-10)	$0	$35,287	$9,993	$0	$0	$512	$187	$5,024	$0	$15,716	$51,003
45	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-6	$31,940	$0	$0	07/24/23 (H-7)	$0	$31,940	$9,045	$495	$0	$463	$187	$2,315	$0	$12,506	$44,446
46	913	Clerk III	Erlyn A. Pama	04/14/08	E-9	$28,069	$0	$0	10/09/23 (E-10)	$0	$28,069	$7,949	$495	$0	$407	$187	$0	$0	$9,038	$37,107
47	506	Clerk I	Ann E. Guerrero	01/10/22	C-4	$19,866	$0	$0	01/10/23 (C-5)	$0	$19,866	$5,626	$495	$0	$288	$187	$0	$0	$6,596	$26,462
48	1151	Clerk I (Lieu: Legal Secretary II)	Michelle N. Barcenilla	07/25/22	C-4	$19,866	$0	$0	07/25/23 (C-5)	$0	$19,866	$5,626	$495	$0	$288	$187	$0	$0	$6,596	$26,462
49	2068	Child Support Enforce. Ofcr I	Martha C. Nunotani	09/26/22	I-1	$28,595	$0	$0	09/26/23 (I-1)	$0	$28,595	$8,098	$495	$0	$415	$187	$12,739	$453	$22,387	$50,982
50	2067	Program Coordinator II	Vacant (Vice: E. Cevallos) *		M-3	$43,910	$0	$0		$0	$43,910	$12,435	$495	$0	$637	$0	$12,739	$453	$26,759	$70,669
51	1218	Accountant I	Vacant (Vice: G. Santos)		L-1	$37,100	$0	$0		$0	$37,100	$10,507	$495	$0	$538	$187	$12,739	$453	$24,919	$62,019
52	501	Child Support Enforce. Ofcr I	Vacant (Vice: J. Crisostomo)		I-2	$29,679	$0	$0		$0	$29,679	$8,405	$495	$0	$430	$187	$12,739	$453	$22,709	$52,388
53	706	Accounting Technician I	Vacant (Vice: M. Retiro)		H-1	$26,520	$0	$0		$0	$26,520	$7,510	$495	$0	$385	$187	$12,739	$453	$21,769	$48,289
54	1048	Customer Service Representative	Vacant (Vice: T. Duenas)		H-1	$26,520	$0	$0		$0	$26,520	$7,510	$495	$0	$385	$187	$12,739	$453	$21,769	$48,289
55	1213	Data Processing Manager**	Vacant (Vice: E. Holmes)		Q-1	$60,482	$0	$0		$0	$60,482	$17,129	$495	$0	$877	$187	$12,739	$453	$31,879	$92,361
56	1181	Clerk I (Lieu: Legal Secretary II)	Vacant (Vice: S. Cusito)		C-4	$19,866	$0	$0		$0	$19,866	$5,626	$495	$0	$288	$187	$12,739	$453	$19,788	$39,654
57	507	Legal Clerk I	Vacant (Vice: F.Q. Flores)		F-1	$23,171	$0	$0		$0	$23,171	$6,562	$495	$0	$336	$187	$12,739	$453	$9,644	$42,463
58	1042	Legal Secretary	Vacant (Vice: N. Page)		H-1	$26,520	$0	$0		$0	$26,520	$7,510	$495	$0	$385	$187	$12,739	$453	$21,769	$48,289
			Grand Total:		----	$821,368	$0	$0		$390	$821,758	$232,722	$8,910	$0	$11,915	$4,301	$176,940	$6,733	$430,394	$1,261,800
		GRAND TOTAL (Page 1, 2 and 3):				$2,750,248	$0	$0		$766	$2,751,014	$779,087	$19,304	$0	$39,890	$10,659	$335,873	$14,547	$1,188,232	$3,948,894
		LOCAL SHARE (34%)				$891,174	$0	$0		$260	$891,435	$252,454	$6,068	$0	$12,926	$3,624	$101,458	$4,493	$377,240	$1,271,955
		FEDERAL SHARE (66%)				$1,859,074	$0	$0		$506	$1,859,579	$526,633	$13,235	$0	$26,964	$7,035	$234,415	$10,054	$810,992	$2,676,939

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