From: Committee on Rules 36GL
To: Clerks; Rennae Meno
Cc: Speaker Therese M. Terlaje
Subject: Messages and Communications for Doc. No. 36GL-22-2735.
Date: Thursday, October 27, 2022 10:52:40 AM
Attachments: image.png
36GL-22-2735.pdf

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-22-2735 for processing:

36GL-22-2735	Fiscal Year 2022 Fourth Quarter - Prior Year Obligations (Upaid).	Department of Public Works

Si Yu'os Ma'åse',

COMMITTEE ON RULES

Vice Speaker Tina Rose Muña Barnes, Chairperson
36th Guam Legislature
I Mina'trentai Sais Na Liheslaturan Guåhan
Guam Congress Building | 163 Chalan Santo Papa Hågatña Guam 96910
Email: cor@guamlegislature.org

"Disclaimer: This message is intended only for the use of the individual or entity to which it is addressed and may contain information which is privileged, confidential, proprietary, or exempt from disclosure under applicable law. If you are not the intended recipient or the individual responsible for delivering the message to the intended recipient, you are strictly prohibited from disclosing, distributing, copying, or in any way using this message. If you have received this communication in error, please notify the sender and immediately delete any copies you may have received. Thank you."

---------- Forwarded message ---------
From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>
Date: Wed, Oct 26, 2022 at 4:28 PM
Subject: Messages and Communications for 36GL-22-2735
To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-22-2735.

36GL-22-2735	Fiscal Year 2022 Fourth Quarter - Prior Year Obligations (Unpaid).	Department of Public Works

Please Note: Transmitting DPW's transmittal letter without attachments; Clerks will need to scan the legal-size documents (scanner is inoperable at the time of this transmittal), we do not have the capability to do so. These documents are not available on the DPW's website.

Si Yu'os Ma'åse',

Marie Cruz
Community Relations Liaison

Office of Speaker Therese M. Terlaje
Committee on Health, Land, Justice and Culture
I Mina'trentai Sais na Liheslaturan Guåhan
36th Guam Legislature
Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910
T: (671) 472-3586 F: (671) 989-3590 Email: senatorterlajeguam@gmail.com
website: www.senatorterlaje.com

The Honorable
LOURDES A. LEON GUERRERO
Maga' Hâga · Governor

The Honorable
JOSHUA F. TENORIO
Sigundo Maga' Lâhi · Lieutenant Governor

public works
DIPATTAMENTON CHE'CHO' PUPBLEKO
VINCENT P. ARRIOLA
Director
LINDA J. IBANEZ
Deputy Director

Doc Type: 36GL-22-2735
OFFICE OF THE SPEAKER
THERESE M. TERLAJE

19 OCT 2022

-10- 26 2022
Time: 8:37am
Received:

The Honorable Therese M. Terlaje
Speaker, 36th Guam Legislature
Guam Congress Building
163 W. Chalan Santo Papa
Hagatna, Guam 96932

Subject: Fiscal Year 2022 Fourth Quarter – Prior Year Obligations (Unpaid)

Dear Madam Speaker:

Buenas yan Hâfa A 'dai! Transmitted herewith is the Department of Public Works' Unpaid Prior Year Obligations relative to personnel cost on promised compensations and merit bonuses for the FY 2022 Fourth Quarter *(Year-to-Date) – (from the Months of October 1, 2021 thru September 30, 2022).*

This report can be viewed on our website at www.dpw.guam.gov.

Should you require further information or inquiries, please do not hesitate to contact Ms. Maria G. Duarte, Management Analyst IV, at 646-3250.

Si Yu'us Ma'ase!

VINCENT P. ARRIOLA

Attachment(s): PYO (Unpaid) Report

cc: *Governor of Guam*
Pubic Auditor, OPA
Director, BBMR
Director, DOA

COMMITTEE ON RULES
RECEIVED:
October 26, 2022
4:28 P.M.

542 North Marine Corps Drive, Tamuning, Guam 96913 • (671) 646-3131 / 647-5055• Fax (671)649-6178

Department of Public Works
Promised Compensation And Unpaid Overtime Compensation For Fiscal Year 2022 (Estimate)
SUMMARY as of September 30, 2022

A	B	C	D	E
PRIOR YEAR OBLIGATIONS (PYO)	**General Fund ($)**	**Special Fund ($)**	**Total ($)**	**Reasons for Nonsubmission / Nonpayment**
ADMINISTRATIVE SERVICES (ADM)	$ 167,058.26		$ 167,058.26	
BUILDING MAINTENANCE (BM)	$ 37,787.60		$ 37,787.60	
HIGHWAYS (HWY)	$ -	$ 221,752.87	$ 221,752.87	
DIRECTOR'S OFFICE / OFFICE OF HIGHWAY SAFETY (OHS)	$ 29,811.70	$ -	$ 29,811.70	(See Breakdown Below)
BUS OPERATIONS (BO)		$ 109,465.24	$ 109,465.24	
TRANSPORTATION MAINTENANCE (TM)	$ -	$ 535,769.64	$ 535,769.64	
CAPITAL IMPROVEMENT PROJECTS (CIP)	$0.00	$ 87,819.30	$87,819.30	
GRAND TOTAL (BY FUND TYPE):	**$ 234,657.55**	**$ 954,807.05**	**$ 1,189,464.60**	
GRAND TOTAL (ALL FUNDS):	**$ 1,189,464.60**			

PERSONNEL COST	General Fund Salary	General Fund Benefits (29.77%)	Total General Fund	Special Fund Salaries	Special Fund Benefits (29.77%)	Total Special Fund
ADMINISTRATIVE SERVICES	$ 50,680.02	$ 15,088.00	$ 65,768.02			
BUILDING MAINTENANCE	$ -	$ -	$ -			
HIGHWAYS				$ 120,860.14	$ 35,981.00	$ 156,841.14
HIGHWAYS OVERTIME (UNPAID) COMPENSATION				$ -	$ -	$ -
DIRECTOR'S OFFICE / OHS						
BUS OPERATIONS				$ 22,535.32	$ 6,710.00	$ 29,245.32
TRANSPORTATION MAINTENANCE (²)				$ 373,468.00	$ 111,181.42	$ 484,649.42
CAPITAL IMPROVEMENT PROJECTS				$ 25,526.49	$ 7,599.00	$ 33,125.49
Subtotal (by Fund Type):	**$ 50,680.02**	**$ 15,088.00**	**$ 65,768.02**	**$ 542,389.95**	**$ 161,471.42**	**$ 703,861.37**
Subtotal (All Funds)	**$ 769,629.40**					

PERSONNEL COST (MERIT BONUS AWARD FY13 - FY21)	General Fund Salary	General Fund Benefits (29.77%)	Total General Fund	Special Fund Salaries	Special Fund Benefits (29.77%)	Total Special Fund
ADMINISTRATIVE SERVICES	$ 78,054.45	$ 23,235.79	$ 101,290.23			
BUILDING MAINTENANCE	$ 29,120.35	$ 8,667.25	$ 37,787.60			
HIGHWAYS				$ 50,019.45	$ 14,892.28	$ 64,911.73
DIRECTOR'S OFFICE / OHS	$ 22,973.58	$ 6,838.12	$ 29,811.70			
BUS OPERATIONS				$ 61,816.58	$ 18,403.34	$ 80,219.92
TRANSPORTATION MAINTENANCE				$ 39,394.01	$ 11,726.21	$ 51,120.22
CAPITAL IMPROVEMENT PROJECTS				$ 42,147.67	$ 12,546.14	$ 54,693.81
Subtotal (by Fund Type):	**$ 130,148.38**	**$ 38,741.15**	**$ 168,889.53**	**$ 193,377.70**	**$ 57,567.98**	**$ 250,945.67**
¹) Subtotal (All Funds)	**$ 419,835.20**					

PERSONNEL COST COMPETITIVE ACT OF 2014 APPEAL	General Fund Salary	General Fund Benefits (29.77%)	Total General Fund	Special Fund Salaries	Special Fund Benefits (29.77%)	Total Special Fund
ADMINISTRATIVE SERVICES	$ -	$ -	$ -			
BUILDING MAINTENANCE	$ -	$ -	$ -			
HIGHWAYS	$ -	$ -	$ -	$ -	$ -	$ -
OFFICE OF HIGHWAY SAFETY	$ -			$ -	$ -	$ -
BUS OPERATIONS			$ -	$ -	$ -	$ -
TRANSPORTATION MAINTENANCE	$ -	$ -	$ -			
CAPITAL IMPROVEMENT PROJECTS	$0.00	$ -	$0.00	$0.00	$ -	$ -
Subtotal (by Fund Type):	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Subtotal (All Funds)	**$ -**					

	General Fund Salary	General Fund Benefits (29.77%)	Total General Fund	Special Fund Salaries	Special Fund Benefits (29.77%)	Total Special Fund
GRAND TOTAL - PERSONNEL COST (BY FUND TYPE):	**$ 180,828.40**	**$ 53,829.15**	**$ 234,657.55**	**$ 735,767.65**	**$ 219,039.40**	**$ 954,807.05**
GRAND TOTAL - PERSONNEL (ALL FUNDS):	**$ 1,189,464.60**					

¹) Merit Bonus Award. Pursuant to 4 GCA §6203, Merit Bonus Award, superior performance by a classified employee shall be awarded a lump sum bonus based on an amount equivalent to 3.5% of the employee's based salary.

Retirement Rate for FY2022 is 28.32% + Medicare at 1.145% = Total Benefits at 29.77%.

P.L. 35-36 authorized the retroactive pay grade adjustments for employees whose appeals were affirmed by the Competetive Wage Act of 2014 appeals process. DPW proposed funding in FY22 in the event compensation was not paid in FY21.

(²) NOTE: Promised compensation for Patrick Cruz does not include payments to the Retirement Fund and associated penalties.
Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll. Promised compensation is pending final determination from OAG.

Department of Public Works
Prior Year Obligations For Fiscal Year 2022
Unpaid Promised Compensation Report Updated 9.30..2022
Administrative Services Division - Personnel Cost (Estimate)

A	B	C	D	E	G	H	J
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS - Retirement + Medicaid)	SPECIAL FUND SALARIES	BENEFITS - Retirement + Medicaid)	STATUS
				29.77%			
2008	GG-1	Galiza, Danilo R.	$ 2,228.93	$ 664.00			
2011		Tydingco, Marlene T.A.	$ 798.57	$ 238.00			DOA Payroll to conduct post audit
7/4/11 - 1/5/13	Detailed Compensation	Bryan B. Benavente	$ 281.04	$ 84.00			
1/6/13 - 1/25/14	Detailed Compensation	Bryan B. Benavente	$ 560.15	$ 167.00			
1/26/14 - 12/27/14	Detailed Compensation	Bryan B. Benavente	$ 451.50	$ 134.00			
1/3/15 - 12/31/15	Detailed Compensation	Bryan B. Benavente	$ 976.49	$ 291.00			
01/01/16-11/10/16/16	Detailed Compensation	Bryan B. Benavente	$ 820.08	$ 244.00			
		Bryan B. Benavente	**$ 3,089.26**	**920.00**			
10/3/2011 - 7/11/12	Detailed Compensation	Mary Ann C. Quenga	$ 867.98	$ 258.00			
7/12/12 - 10/29/12	Detailed Compensation	Mary Ann C. Quenga	$ 662.27	$ 197.00			
		Mary Ann C. Quenga	**$ 1,530.25**	**455.00**			
11/22/11 - 9/15/12	Detailed Compensation	John G. Topasna	$ 1,648.23	$ 491.00			
9/16/12 - 11/13/13	Detailed Compensation	John G. Topasna	$ 293.52	$ 87.00			
		John G. Topasna	**$ 1,941.75**	**578.00**			
7/6/2009 - 9/26/2011	Detailed Compensation	Francis H. Dungca	$ 1,770.08	$ 527.00			
10/2/2011 - 6/19/13	Detailed Compensation	Francis H. Dungca	$ 4,224.53	$ 1,258.00			
6/20/13 - 1/25/14	Detailed Compensation	Francis H. Dungca	$ 1,426.43	$ 425.00			
1/26/14 - 6/19/15	Detailed Compensation	Francis H. Dungca	$ 4,321.00	$ 1,286.00			
6/20/15 - 11/22/16	Detailed Compensation	Francis H. Dungca	$ 4,067.52	$ 1,211.00			
		Francis H. Dungca	**$ 15,809.56**	**4,707.00**			
8/22/11 - 7/5/12	Detailed Compensation	David J. Yamasta	$ 2,015.20	$ 600.00			
7/6/12 - 1/25/14	Detailed Compensation	David J. Yamasta	$ 3,542.00	$ 1,054.00			
1/26/14 - 7/5/14	Detailed Compensation	David J. Yamasta	$ 1,191.40	$ 355.00			
7/6/14 - 1/5/16	Detailed Compensation	David J. Yamasta	$ 5,061.68	$ 1,507.00			
1/6/16 - 11/22/16	Detailed Compensation	David J. Yamasta	$ 721.60	$ 215.00			
		David J. Yamasta	**$ 12,531.88**	**3,731.00**			
3/2/2015 - 7/4/2015	Promised Compensation	**Joseph G. Borja**	**$ 3,444.32**	**$ 1,025.00**			
1/3/11 - 8/18/12	Detailed Compensation	Peter John M .Duenas	$ 1,929.05	$ 574.00			
8/19/12 - 1/1/13	Detailed Compensation	Peter John M .Duenas	$ 783.44	$ 233.00			
		Peter John M .Duenas	**$ 2,712.49**	**807.00**			
2/14/11 - 11/4/11	Detailed Compensation	Peter F. Sablan	$ 2,019.03	$ 601.00			
11/5/11 - 8/20/12	Detailed Compensation	Peter F. Sablan	$ 2,119.68	$ 631.00			
		Peter F. Sablan	**$ 4,138.71**	**$ 1,232.00**			
10/14/11 - 9/28/14	Detailed Compensation	**Anthony Q. Muna**	**$ 2,454.30**	**$ 731.00**			
		Total:	$ 50,680.02	$ 15,088.00	$ -	$ -	

Reference to Public Law 33-178 lapsed into law on 7/2/2016 Public Law authorizes for overtime payment obligations
Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll

Department of Public Works
Prior Year Obligations For Fiscal Year 2022
Unpaid Promised Compensation Report, Updated 9.30.2022
Division of Building Maintenance - Personnel Cost (Estimate)

A	B	C	D		
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (28.50% + 1.45%)	STATUS
				29.77%	
				$0.00	

Department of Public Works
Prior Year Obligations For Fiscal Year 2022
Unpaid Promised Compensation Report, Updated 9.30.2022
Division of Bus Operations - Personnel Cost (Estimate)

A	B	C	D		E	F	
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (28.32% + 1.45%)	Special Fund SALARIES	BENEFITS (28.32% + 1.45%)	STATUS
				29.77%		29.77%	
05/31/05 - 06/30/05	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 181.08	$ 54.00			
07/01/05 - 12/30/05	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 1,125.59	$ 335.00			
01/02/06 - 05/31/06	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 927.97	$ 276.00			
08/31/06 - 12/29/06	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 747.53	$ 223.00			
01/01/07 -03/21/07	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 540.29	$ 161.00			
03/22/07 - 09/30/07	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 1,276.21	$ 380.00			
09/01/13 - 09/20/13	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 138.06	$ 41.00			
09/23/13 - 09/30/13	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 59.91	$ 18.00			
04/03/14 - 06/30/14	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 768.12	$ 229.00			
07/01/14 - 09/19/14	Detailed Compensation	Quintanilla, Daniel B., Jr.	$ 731.54	$ 218.00			
TOTAL PROMISED COMPENSATION, QUINTANILLA, DANIEL JR., B.			**$ 6,315.22**	**$ 1,881.00**			
09/01/13 - 09/30/13	Detailed Compensation	Toves, Robert C.	$ 236.19	$ 70.00			
01/01/14 -4/1/14	Detailed Compensation	Toves, Robert C.	$ 228.72	$ 68.00			
4/2/14 - 07/21/14	Detailed Compensation	Toves, Robert C.	$ 1,108.08	$ 330.00			
TOTAL PROMISED COMPENSATION, TOVES, ROBERT C.			**$ 1,572.99**	**$ 468.00**			
09/01/13 - 09/30/13	Detailed Compensation	Flores, Dennis R.	$ 273.40	$ 81.00			
1/1/14 - 1/16/14	Detailed Compensation	Flores, Dennis R.	$ 156.48	$ 47.00			
1/17/14 - 1/24/14	Detailed Compensation	Flores, Dennis R.	$ 80.64	$ 24.00			
1/27/14 - 3/31/14	Detailed Compensation	Flores, Dennis R.	$ 460.00	$ 137.00			
04/01/14 - 04/14/14	Detailed Compensation	Flores, Dennis R.	$ 99.85	$ 30.00			
TOTAL PROMISED COMPENSATION, FLORES, DENNIS R.			**$ 1,070.37**	**$ 319.00**			
04/01/06-01/30/07	Detailed Compensation	Parke, William B.	$ 2,323.20	$ 692.00			DOA Audit Findng
01/31/07-01/30/08	Detailed Compensation	Parke, William B.	$ 2,651.04	$ 789.00			DOA Audit Findng
01/31/08-01/30/09	Detailed Compensation	Parke, William B.	$ 2,808.64	$ 836.00			DOA Audit Findng
01/31/09-01/30/10	Detailed Compensation	Parke, William B.	$ 3,808.26	$ 1,134.00			DOA Audit Findng
01/31/10-09/24/10	Detailed Compensation	Parke, William B.	$ 1,985.60	$ 591.00			DOA Audit Findng
TOTAL PROMISED COMPENSATION, PARKE, WILLIAM B.			**$ 13,576.74**	**$ 4,042.00**			
Total:			**$ 22,535.32**	**$ 6,710.00**	$ -	$ -	

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll

Department of Public Works
Prior Year Obligations For Fiscal Year 2022
Unpaid Promised Compensation Report, Updated 9.30..2022
Capital Improvement Projects - Personnel Cost (Estimate)

A	B	C	D	E	F	G	
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (28.32% + 1.45%)	Special Fund SALARIES	BENEFITS (28.32% + 1.45%)	STATUS
				29.77%		29.77%	
11/14/05 - 12/31/05	Detailed Compensation	John F. Calanayan	$ 582.08	$ 173.00			
05/19/06 - 08/17/06	Detailed Compensation	John F. Calanayan	$ 1,745.65	$ 520.00			
8/18/06 - 8/27/06	Detailed Compensation	John F. Calanayan	$ 174.57	$ 52.00			
11/27/06 - 2/25/07	Detailed Compensation	John F. Calanayan	$ 1,745.65	$ 520.00			
		John F. Calanayan	**$ 4,247.95**	**$ 1,265.00**			
12/9/09 - 9/1/10	Detailed Compensation	**Joseph D. Guevara**	**$ 3,157.58**	**$ 940.00**			post audit
3/20/04 - 4/3/04	Overtime Compensation	**Arce Fontbuena**	**$ 543.38**	**$ 162.00**			
7/2007 - 9/2007	Detailed Compensation	Faustino P. Punzalan	$ 1,375.17	$ 409.00			
5/1/2008 - 7/30/2008	Detailed Compensation	Faustino P. Punzalan	$ 1,470.88	$ 438.00			
		Faustino P. Punzalan	**$ 2,846.05**	**$ 847.00**			
4/2004 - 1/16/2005	Overtime Compensation	**Regelio J. Capati**	**$ 5,106.75**	**$ 1,520.00**			
Jul-07	Deptailed Compensation	**Jeri C. Calaor**	**$ 1,224.00**	**$ 364.00**			
2/12/06 - 5/12/06	Detailed Compensation	Timmy Gonzaga	$ 1,864.31	$ 555.00			DOA Audit
5/29/06 - 8/26/06	Detailed Compensation	Timmy Gonzaga	$ 999.42	$ 298.00			DOA Audit
11/27/06 - 12/31/06	Detailed Compensation	Timmy Gonzaga	$ 430.30	$ 128.00			DOA Audit
		Timmy Gonzaga	**$ 3,294.03**	**$ 981.00**			
		GRAND TOTAL:	**$ 25,526.49**	**$ 7,599.00**	$ -	$ -	

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll

Department of Public Works
Prior Year Obligations For Fiscal Year 2022
Unpaid Promised Compensation Report, Updated 9.30.2022
Division of Highways - Personnel Cost (Estimate)

A	B	C	D	E	F	G	
Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (28.32% + 1.45%)	Special Fund SALARIES	BENEFITS (28.32% + 1.45%)	STATUS
				29.77%		29.77%	
7/16/07 - 10/13/07	Detailed Compensation	Candido A. Orbong, Jr.			$ 1,205.31	$ 359.00	
2/3/2010	Detailed Compensation	Candido A. Orbong, Jr.			$ 6,372.26	$ 1,897.00	
12/2/2011	Detailed Compensation	Candido A. Orbong, Jr.			$ 7,184.72	$ 2,139.00	
12/2/2013	Detailed Compensation	Candido A. Orbong, Jr.			$ 570.74	$ 170.00	
1/26/2014	Detailed Compensation	Candido A. Orbong, Jr.			$ 3,603.31	$ 1,073.00	
6/2/2015	Detailed Compensation	Candido A. Orbong, Jr.			$ 4,000.74	$ 1,191.00	
		Candido A. Orbong, Jr.	**$ -**	**$ -**	**$ 22,937.08**	**$ 6,829.00**	
10/01/99 to 09/29/04	Detailed Compensation	Isidro C. Duarosan			$ 18,048.10	$ 5,373.00	
2/6/10 - 3/29/10	Detailed Compensation	Isidro C. Duarosan			$ 457.62	$ 136.00	
3/30/10 - 3/29/12	Detailed Compensation	Isidro C. Duarosan			$ 7,512.15	$ 2,236.00	
3/30/12 - 3/29/14	Detailed Compensation	Isidro C. Duarosan			$ 8,486.31	$ 2,526.00	
3/30/14 - 9/30/14	Detailed Compensation	Isidro C. Duarosan			$ 1,464.98	$ 436.00	
		Isidro C. Duarosan	**$ -**	**$ -**	**$ 35,969.16**	**$ 10,707.00**	
10/4/03 - 1/25/04	Detailed Compensation	Pedro C. Marquez, III			$ 1,402.44	$ 418.00	
7/16/07 - 10/13/07	Detailed Compensation	Pedro C. Marquez, III			$ 724.50	$ 216.00	
6/1/10 - 10/2/11	Detailed Compensation	Pedro C. Marquez, III			$ 3,772.89	$ 1,123.00	
10/3/11 - 10/2/13	Detailed Compensation	Pedro C. Marquez, III			$ 5,986.62	$ 1,782.00	
10/3/13 - 12/26/14	Detailed Compensation	Pedro C. Marquez, III			$ 3,733.43	$ 1,111.00	
		Pedro C. Marquez, III	**$ -**	**$ -**	**$ 15,619.88**	**$ 4,650.00**	
2/3/10 - 11/18/13	Detailed Compensation	Rigolberto Diaz			$ 14,349.88	$ 4,272.00	
11/19/13 - 1/25/14	Detailed Compensation	Rigolberto Diaz			$ 690.71	$ 206.00	
1/26/14 - 2/3/14	Detailed Compensation	Rigolberto Diaz			$ 86.06	$ 26.00	
2/4/14 - 8/7/14	Detailed Compensation	Rigolberto Diaz			$ 1,168.63	$ 348.00	
		Rigolberto Diaz	**$ -**	**$ -**	**$ 16,295.28**	**$ 4,852.00**	Priority
4/4/08 - 9/29/08	Detailed Compensation	Sagrado F. Bilong			$ 1,735.38	$ 517.00	
9/30/08 - 03/29/10	Detailed Compensation	Sagrado F. Bilong			$ 5,616.69	$ 1,672.00	
3/30/2010 - 3/29/12	Detailed Compensation	Sagrado F. Bilong			$ 7,923.55	$ 2,359.00	
3/30/12 - 3/29/14	Detailed Compensation	Sagrado F. Bilong			$ 6,559.55	$ 1,953.00	
3/30/2014 - 8/7/14	Detailed Compensation	Sagrado F. Bilong			$ 949.49	$ 283.00	
		Sagrado F. Bilong	**$ -**	**$ -**	**$ 22,784.66**	**$ 6,784.00**	
01/2009-09/2010	Detailed Compensation	Pacy Carpo			$ 1,865.28	$ 555.00	
10/2009-09/2010	Detailed Compensation	Pacy Carpo			$ 3,820.80	$ 1,137.00	
10/2011-04/2012	Detailed Compensation	Pacy Carpo			$ 1,568.00	$ 467.00	
		Pacy Carpo	**$ -**	**$ -**	**$ 7,254.08**	**$ 2,159.00**	
		TOTAL PROMISED COMPENSATION:	**$ -**	**$ -**	**$ 120,860.14**	**$ 35,981.00**	

Compensation payable only to salaries and are subject to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations For Fiscal Year 2022
Unpaid Overtime Compensation, Updated 9.30.2022
Division of Highways - (Estimate)

	A	B	C	D	E	F	G	
	Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (28.32% + 1.45%)	Special Fund SALARIES	BENEFITS (28.32% + 1.45%)	TOTAL: SALARIES + BENEFITS
					29.77%		29.77%	
1	FY-2007	Overtime	Antonio Mendiola			$ -	$ -	$ -
2	FY-2007/08	Overtime	Albert Alegarbes			$ -	$ -	$ -
3	FY-2007/08/13	Overtime	Alfred Santos			$ -	$ -	$ -
5	FY-2007	Overtime	Andrew Crisostomo			$ -	$ -	$ -
6	FY-2007	Overtime	Benny Ignacio			$ -	$ -	$ -
7	FY-2011	Overtime	Cecil Orsini			$ -	$ -	$ -
8	FY-2007/08	Overtime	Christopher Duenas			$ -	$ -	$ -
9	FY-2007/2013	Overtime	Darren Muna			$ -	$ -	$ -
11	FY-2007	Overtime	David Benavente			$ -	$ -	$ -
12	FY-2007	Overtime	David Cruz			$ -	$ -	$ -
13	FY-2007/08	Overtime	David Tedtaotao			$ -	$ -	$ -
14	FY-2007	Overtime	Dennis Eber			$ -	$ -	$ -
15	FY-2004	Overtime	Daniel N. Troxel			$ -	$ -	$ -
16	FY-2007	Overtime	Edward Benavente			$ -	$ -	$ -
17	FY-2007	Overtime	Elizabeth Barcinas			$ -	$ -	$ -
18	FY-2007	Overtime	Emeterio Kakas			$ -	$ -	$ -
19	FY-2007	Overtime	Ernest Scharff			$ -	$ -	$ -
20	FY-2007	Overtime	Eugene San Nicolas			$ -	$ -	$ -
21	FY-2007	Overtime	Fabian Tamayo			$ -	$ -	$ -
22	FY-2007	Overtime	Irizarry Morris			$ -	$ -	$ -
23	FY-2007/08	Overtime	Jesse Barcinas			$ -	$ -	$ -
24	FY-2007	Overtime	Jesus Castro			$ -	$ -	$ -
25	FY-2007	Overtime	Jesse N. Duenas			$ -	$ -	$ -
26	FY-2007	Overtime	Jose Santos			$ -	$ -	$ -
27	FY-2007	Overtime	Juan Eustaquio			$ -	$ -	$ -
28	FY-2007/08	Overtime	Kennedy Maniur			$ -	$ -	$ -
29	FY-2007	Overtime	Mariano Salas			$ -	$ -	$ -
30	FY-2007/08	Overtime	Nicanor Surigao			$ -	$ -	$ -
31	FY-2007	Overtime	Patrick WP Cruz			$ -	$ -	$ -
32	FY-2007	Overtime	Pedro R. Perez			$ -	$ -	$ -
33	FY-2007	Overtime	Raymond Quintanilla			$ -	$ -	$ -
34	FY-2007	Overtime	Raul Villacorta			$ -	$ -	$ -
35	FY-2007	Overtime	Robert San Nicolas			$ -	$ -	$ -
36	FY-2007	Overtime	Rudy Angoco			$ -	$ -	$ -
37	FY-2003	Overtime	Bilong Sagrado			$ -	$ -	$ -
38	FY-2007	Overtime	Steven Reyes			$ -	$ -	$ -
39	FY-2011	Overtime	Vicente P. Cruz			$ -	$ -	$ -
40	FY-2004	Overtime	William T. Cruz			$ -	$ -	$ -
			TOTAL UNPAID OVERTIME COMPENSATION:	$ -	$ -	$ -	$ -	$ -

NOTE: HMC PYO Overtime compensation paid with FY21 account.

Department of Public Works
Prior Year Obligations For Fiscal Year 2022
Unpaid Promised Compensation Report, Updated 9.30.2022
Transportation Maintenance Division - Personnel Cost (Estimate)

	A	B	C	D	E	F	G	
	Transaction/ Obligation Date	Transaction Type	EMPLOYEE NAME	General Fund SALARIES	BENEFITS (28.32% + 1.45%)	Special Fund SALARIES	BENEFITS (28.32% + 1.45%)	STATUS
					29.77%		29.77%	
1	FY2012	Reinstatement	Cruz, Patrick W.P.			$ 26,904.00	$ 8,009.32	DOA Audit/USERRA Comp.
2	FY2013	Reinstatement	Cruz, Patrick W.P.			$ 31,012.80	$ 9,232.51	DOA Audit/USERRA Comp.
3	FY2014	Reinstatement	Cruz, Patrick W.P.			$ 33,592.80	$ 10,000.58	DOA Audit/USERRA Comp.
4	FY2015	Reinstatement	Cruz, Patrick W.P.			$ 31,513.60	$ 9,381.60	DOA Audit/USERRA Comp.
5	FY2016	Reinstatement	Cruz, Patrick W.P.			$ 34,803.20	$ 10,360.91	DOA Audit/USERRA Comp.
6	FY2017	Reinstatement	Cruz, Patrick W.P.			$ 37,856.80	$ 11,269.97	DOA Audit/USERRA Comp.
7	FY2018	Reinstatement	Cruz, Patrick W.P.			$ 39,148.00	$ 11,654.36	DOA Audit/USERRA Comp.
8	FY2019	Reinstatement	Cruz, Patrick W.P.			$ 38,043.20	$ 11,325.46	DOA Audit/USERRA Comp.
9	FY2020	Reinstatement	Cruz, Patrick W.P.			$ 37,740.00	$ 11,235.20	DOA Audit/USERRA Comp.
10	FY2021	Reinstatement	Cruz, Patrick W.P.			$ 41,047.20	$ 12,219.75	DOA Audit/USERRA Comp.
11	FY2022	Reinstatement	Cruz, Patrick W.P.			$ 21,806.40	$ 6,491.77	DOA Audit/USERRA Comp.
			Total:	**$ -**	**$ -**	**$ 373,468.00**	**$ 111,181.42**	

NOTE: Promised compensation for Patrick Cruz does not include payments to the Retirement Fund and associated penalties.
Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll. Promised compensation is pending final determination from OAG.

DEPARTMENT OF PUBLIC WORKS
MERIT BONUS AWARD PROGRAM (Estimate)
FY 2013 - FY 2021

DIVISION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
ADM - 3.5% Merit Bonus	7,333.27	10,116.93	9,433.10	12,208.91	6,639.71	13,108.10	3,812.34	10,094.88	5,307.23	78,054.45
Benefits: 29.77% (Retirement, 28.32% + Medicare 1.45%):	2,183.33	3,012.70	2,808.78	3,633.03	1,976.28	3,903.07	1,134.28	3,004.38	1,579.95	23,235.79
BM - 3.5% Merit Bonus	10,071.29	0.00	6,459.92	3,791.66	5,110.60	0.00	1,789.41	1,897.49	0.00	29,120.35
Benefits: 29.77% (Retirement, 28.32% + Medicare 1.45%):	2,997.03	0.00	1,922.67	1,128.98	1,521.10	0.00	532.95	564.51	0.00	8,667.25
HWY/FHWA - 3.5% Merit Bonus	5,052.88	9,186.28	5,617.54	6,791.16	4,851.74	11,095.21	0.00	3,445.65	3,979.01	50,019.45
Benefits: 29.77% (Retirement, 28.32% + Medicare 1.45%):	1,505.27	2,735.20	1,672.45	2,022.47	1,444.35	3,301.88	0.00	1,025.96	1,184.70	14,892.28
DO/OHS- 3.5% Merit Bonus	3,342.26	5,229.60	5,499.94	8,901.80	0.00	0.00	0.00	0.00	0.00	22,973.58
Benefits: 29.77% (Retirement, 28.32% + Medicare 1.45%):	994.46	1,556.83	1,636.75	2,650.08	0.00	0.00	0.00	0.00	0.00	6,838.12
CIP - 3.5% Merit Bonus	2,993.48	9,073.19	11,702.85	13,840.16	2,171.30	0.00	2,366.70	0.00	0.00	42,147.67
Benefits: 29.77% (Retirement, 28.32% + Medicare 1.45%):	891.41	2,701.56	3,483.69	4,118.68	646.48	0.00	704.32	0.00	0.00	12,546.14
BO - 3.5% Merit Bonus	4,833.85	7,504.53	10,628.35	9,770.88	9,093.35	10,478.79	2,572.05	2,572.05	4,362.75	61,816.58
Benefits: 29.77% (Retirement, 28.32% + Medicare 1.45%):	1,438.09	2,233.82	3,164.11	2,909.68	2,707.85	3,119.94	765.29	765.29	1,299.26	18,403.34
TM - 3.5% Merit Bonus	4,942.32	3,091.66	2,753.24	4,965.49	2,253.58	8,258.22	8,573.60	3,047.00	1,508.92	39,394.01
Benefits: 29.77% (Retirement, 28.32% + Medicare 1.45%):	1,472.66	920.83	819.92	1,478.00	670.68	2,457.74	2,551.32	906.18	448.88	11,726.21
TOTAL 3.5% Merit Bonus:	$ 38,569.34	$ 44,202.17	$ 52,094.91	$ 60,270.04	$ 30,120.27	$ 42,940.31	$ 19,114.10	$ 21,057.05	$ 15,157.91	323,526.07
Benefits: 29.77% (Retirement, 28.32% + Medicare 1.45%):	$ 11,482.26	$ 13,160.93	$ 15,508.38	$ 17,940.92	$ 8,966.74	$ 12,782.63	$ 5,688.15	$ 6,266.33	$ 4,512.79	96,309.13
GRAND TOTAL (3.5% Merit Bonus + Benefits @ 29.77%)	$ 50,051.59	$ 57,363.10	$ 67,603.29	$ 78,210.95	$ 39,087.01	$ 55,722.94	$ 24,802.25	$ 27,323.38	$ 19,670.69	419,835.20
TOTAL NO. OF EMPLOYEES (FY13 - 21)	25	28	33	36	18	24	12	11	13	200

Pursuant to 4 GCA, §6203, Merit Bonus Award. Superior performance by a classified employee shall be rewarded by a lump sum bonus based on an amount equivalent to 3.5% of the employee's based salary.

NOTE Total benefits: Retirement @ 28.32% + Medicare @ 1.45% = 29.77%

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2022
Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2013: 10/1/2012 - 9/30/2013

						(A)	(B)	(C)	(D)	(A + D)
	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	MERIT BONUS	RETIREMENT BENEFIT	MEDICAID	TOTAL BENEFITS	TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	9/13/2013	DUENAS	BERNICE T	L-13	44,105.00	1,543.68	437.00	22.38	459.38	2,003.06
2	8/21/2013	DUARTE	MARIA	N-10	46,596.00	1,630.86	462.00	23.65	485.65	2,116.51
3	5/27/2013	PIERCE	ARLEEN U	S-15	86,725.00	3,035.38	860.00	44.01	904.01	3,939.39
4	3/14/2013	BABAUTA	CHRISTINE	H-12	32,096.00	1,123.36	318.00	16.29	334.29	1,457.65
4		**Administrative Services (ADM) Subtotal:**			$209,522.00	**$7,333.27**	**$2,077.00**	**$106.33**	**$2,183.33**	**$9,516.60**
1	6/19/2013	MUNA	DAVID	I-19	43,726.00	1,530.41	433.00	22.19	455.19	1,985.60
2	12/22/2012	LUJAN	PETER	L-17	50,611.00	1,771.39	502.00	25.69	527.69	2,299.07
3	12/22/2012	CONCEPCION	PETER	J-17	43,784.00	1,532.44	434.00	22.22	456.22	1,988.66
4	11/18/2012	QUINTANILLA	RICHARD JR	L-14	45,648.00	1,597.68	452.00	23.17	475.17	2,072.85
5	10/20/2012	MUNA	DOMINIC	O-08	47,336.00	1,656.76	469.00	24.02	493.02	2,149.78
6	10/1/2012	PURUGGANAN	BARBARA	M-18	56,646.00	1,982.61	561.00	28.75	589.75	2,572.36
6		**Building Maintenance (BM) Subtotal:**			$287,751.00	**$10,071.29**	**$2,851.00**	**$146.03**	**$2,997.03**	**$13,068.32**
1	9/13/2013	TAITANO	FRANKLIN F	N-09	45,043.00	1,576.51	446.00	22.86	468.86	2,045.36
2	1/29/2013	SANTOS	ROQUE	F-07	23,808.00	833.28	236.00	12.08	248.08	1,081.36
3	5/5/2013	MENDIOLA	GIL	F-19	36,053.00	1,261.86	357.00	18.30	375.30	1,637.15
4	9/22/2013	QUINTANILLA, JR	DANIEL	I-11	33,206.00	1,162.21	329.00	16.85	345.85	1,508.06
4		**Bus Operations (BO) Subtotal:**			$138,110.00	**$4,833.85**	**$1,368.00**	**$70.09**	**$1,438.09**	**$6,271.94**
1	3/30/2013	CALANAYAN	JOHN F	P-09	53,432.00	1,870.12	530.00	27.12	557.12	2,427.24
2	4/11/2013	GUEVARA	CLARISSA	H-12	32,096.00	1,123.36	318.00	16.29	334.29	1,457.65
2		**Capital Improvement Projects (CIP) Subtotal:**			$85,528.00	**$2,993.48**	**$848.00**	**$43.41**	**$891.41**	**$3,884.89**
1	11/4/2012	BLAZ	JOAQUIN	N-17	59,283.00	2,074.91	588.00	30.09	618.09	2,692.99
2	6/30/2013	CRUZ	VICENTE	I-12	34,368.00	1,202.88	341.00	17.44	358.44	1,561.32
3	5/9/2013	BAMBA	GEORGE	O-10	50,717.00	1,775.10	503.00	25.74	528.74	2,303.83
3		**Highway (HWY)/FHWA Subtotal:**			$144,368.00	**$5,052.88**	**$1,432.00**	**$73.27**	**$1,505.27**	**$6,558.15**
1	4/2/2013	UNCANGCO	PACITA	M-16	52,880.00	1,850.80	524.00	26.84	550.84	2,401.64
2	12/7/2012	SENATO	ANA MARIA C	L-12	42,613.00	1,491.46	422.00	21.63	443.63	1,935.08
2		**Director's Office (DO)/OHS Subtotal:**			$95,493.00	**$3,342.26**	**$946.00**	**$48.46**	**$994.46**	**$4,336.72**
1	4/1/2013	PEREZ	PAUL	I-12	34,368.00	1,202.88	341.00	17.44	358.44	1,561.32
2	1/19/2013	MANIBUSAN	FRANKLIN	I-15	38,105.00	1,333.68	378.00	19.34	397.34	1,731.01
3	11/17/2012	OGO	MARK	I-12	34,368.00	1,202.88	341.00	17.44	358.44	1,561.32
4	11/17/2012	TAINATONGO	KEVIN	I-12	34,368.00	1,202.88	341.00	17.44	358.44	1,561.32
4		**Transportation Maintenance (TM) Subtotal:**			$141,209.00	**$4,942.32**	**$1,401.00**	**$71.66**	**$1,472.66**	**$6,414.98**
25	**TOTAL MERIT BONUS (FY13)**				$1,101,981.00	**$38,569.34**	**$10,923.00**	**$559.26**	**$11,482.26**	**$50,051.59**

1/ Work Planning & Performance Evaluation (WPPE)

Department of Public Works

Prior Year Obligations for Fiscal Year 2022

Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2014: 10/1/2013 - 9/30/2014

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	5/28/2014	CRUZ	ROSELILY	J-09	41,349.00	1,447.22	410.00	20.98	430.98	1,878.20
2	4/28/2014	NARCIS	BARBARA ANN	K-07	42,389.00	1,483.62	420.00	21.51	441.51	1,925.13
3	3/21/2014	APELLIDO	RAYMOND R	J-06	37,427.00	1,309.95	371.00	18.99	389.99	1,699.94
4	8/21/2014	DUARTE	MARIA G	N-04	50,328.00	1,761.48	499.00	25.54	524.54	2,286.02
5	9/13/2104	DUENAS	BERNICE T	M-06	49,093.00	1,718.26	487.00	24.91	511.91	2,230.17
6	9/14/2014	BABAUTA	CHRISTINE B	H-09	35,287.00	1,235.05	350.00	17.91	367.91	1,602.95
7	2014	CRUZ	ALLAN P	I-05	33,182.00	1,161.37	329.00	16.84	345.84	1,507.21
7			Administrative Services (ADM) Subtotal:		$289,055.00	$10,116.93	$2,866.00	$146.70	$3,012.70	$13,129.62
1	7/6/2014	YAMASTA	DAVID J	H-08	34,202.00	1,197.07	339.00	17.36	356.36	1,553.43
2	3/24/2014	PORTKA	ANTHONY	H-02	27,525.00	963.38	273.00	13.97	286.97	1,250.34
3	1/17/2014	FLORES	DENNIS	F-20	37,315.00	1,306.03	370.00	18.94	388.94	1,694.96
4	9/13/2014	TAITANO	FRANKLIN F	O-02	51,787.00	1,812.55	513.00	26.28	539.28	2,351.83
5	8/31/2014	TOVES	JUSTO I, JR	H-02	27,525.00	963.38	273.00	13.97	286.97	1,250.34
6	9/22/2014	QUINTANILLA	DANIEL B, JR	J-05	36,061.00	1,262.14	357.00	18.30	375.30	1,637.44
6			Bus Operations (BO) Subtotal:		$214,415.00	$7,504.53	$2,125.00	$108.82	$2,233.82	$9,738.34
1	3/30/2014	CALANAYAN	JOHN	P-02	57,590.00	2,015.65	571.00	29.23	600.23	2,615.88
2	3/30/2014	CALAOR	JERI	M-06	49,093.00	1,718.26	487.00	24.91	511.91	2,230.17
3	1/5/2014	GUEVARA	JOSEPH	O-07	45,645.00	1,597.58	452.00	23.16	475.16	2,072.74
4	11/17/2012	EVAROLA	ARIEL	P-12	59,211.00	2,072.39	587.00	30.05	617.05	2,689.43
5	11/6/2013	FONTBUENA	ARCE	M-13	47,695.00	1,669.33	473.00	24.21	497.21	2,166.53
5			Capital Improvement Projects (CIP) Subtotal:		$259,234.00	$9,073.19	$2,570.00	$131.56	$2,701.56	$11,774.75
1	5/9/2014	BAMBA	GEORGE	O-04	55,786.00	1,952.51	553.00	28.31	581.31	2,533.82
2	10/1/2013	CORDERO	GLORIA	J-16	42,304.00	1,480.64	419.00	21.47	440.47	1,921.11
3	4/12/2014	BENSEN	CRISPIN B	N-10	61,796.00	2,162.86	613.00	31.36	644.36	2,807.22
4	4/1/2014	BARCINAS	ELIZABETH	J-06	37,427.00	1,309.95	371.00	18.99	389.99	1,699.94
5	7/22/2014	QUINATA	JOSE M. JR	Q-03	65,152.00	2,280.32	646.00	33.06	679.06	2,959.38
5			Highway (HWY)/FHWA Subtotal:		$262,465.00	$9,186.28	$2,602.00	$133.20	$2,735.20	$11,921.48
1	4/6/2014	JAVIER	CECILIA	N-07	56,268.00	1,969.38	558.00	28.56	586.56	2,555.94
2	4/14/2014	ALMANDRES	JANE	K-10	46,553.00	1,629.36	461.00	23.63	484.63	2,113.98
3	12/8/2013	MATANANE	THERESE CD	N-10	46,596.00	1,630.86	462.00	23.65	485.65	2,116.51
3			Director's Office (DO)/OHS Subtotal:		$149,417.00	$5,229.60	$1,481.00	$75.83	$1,556.83	$6,786.42
1	5/17/2014	TAINATONGO	KEVIN A	I-08	36,878.00	1,290.73	366.00	18.72	384.72	1,675.45
2	9/30/2014	FERNANDEZ	FREDERICK C	J-16	51,455.00	1,800.93	510.00	26.11	536.11	2,337.04
2			Transportation Maintenance (TM) Subtotal:		$88,333.00	$3,091.66	$876.00	$44.83	$920.83	$4,012.48
28	TOTAL MERIT BONUS (FY14)				$1,262,919.00	$44,202.17	$12,520.00	$640.93	$13,160.93	$57,363.10

[1/] Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll.

Department of Public Works

Prior Year Obligations for Fiscal Year 2022

Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2015: 10/1/2014 - 9/30/2015

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	11/27/2014	PIERCE	ARLEEN U	S-09	94,302.00	3,300.57	935.00	47.86	982.86	4,283.43
2	12/19/2014	CRUZ	ALLAN P	I-05	33,182.00	1,161.37	329.00	16.84	345.84	1,507.21
3	3/21/2015	APELLIDO	RAYMOND R	J-07	38,845.00	1,359.58	385.00	19.71	404.71	1,764.29
4	9/13/2015	DUENAS	BERNICE T	M-07	50,953.00	1,783.36	505.00	25.86	530.86	2,314.21
5	8/21/2015	DUARTE	MARIA G	N-05	52,235.00	1,828.23	518.00	26.51	544.51	2,372.73
5			**Administrative Services (ADM) Subtotal:**		$269,517.00	$9,433.10	$2,672.00	$136.78	$2,808.78	$12,241.87
1	11/9/2014	RODRIQUEZ	EDWARD J	J-12	45,411.00	1,589.39	450.00	23.05	473.05	2,062.43
2	4/20/2015	MUNA	DOMINIC G	O-03	53,750.00	1,881.25	533.00	27.28	560.28	2,441.53
3	9/26/2015	DUENAS	MONA M	L-08	47,846.00	1,674.61	474.00	24.28	498.28	2,172.89
4	9/15/2015	NARCIS	FRANCISCO I	H-11	37,562.00	1,314.67	372.00	19.06	391.06	1,705.73
4			**Building Maintenance (BM) Subtotal:**		$184,569.00	$6,459.92	$1,829.00	$93.67	$1,922.67	$8,382.58
1	12/13/2014	DIEGO	GLENN I	H-06	31,940.00	1,117.90	317.00	16.21	333.21	1,451.11
2	5/5/2015	MENDIOLA	GIL LG	H-12	38,753.00	1,356.36	384.00	19.67	403.67	1,760.02
3	4/18/2015	CRUZ	JERRY C	H-03	28,568.00	999.88	283.00	14.50	297.50	1,297.38
4	7/28/2015	STONE	ANTHONY W	H-02	27,525.00	963.38	273.00	13.97	286.97	1,250.34
5	8/31/2015	TOVES	JUSTO JR	H-3	28,568.00	999.88	283.00	14.50	297.50	1,297.38
6	9/13/2015	TAITANO	FRANKLIN F	O-03	53,750.00	1,881.25	533.00	27.28	560.28	2,441.53
7	9/24/2015	SINGENES	DANIEL J	H-03	28,568.00	999.88	283.00	14.50	297.50	1,297.38
8	9/22/2015	QUINTANILLA	DANIEL B, JR	J-06	37,427.00	1,309.95	371.00	18.99	389.99	1,699.94
9	4/18/2015	CRUZ	JERRY C	H-03	28,568.00	999.88	283.00	14.50	297.50	1,297.38
9			**Bus Operations (BO) Subtotal:**		$303,667.00	$10,628.35	$3,010.00	$154.11	$3,164.11	$13,792.46
1	11/17/2014	EVAROLA	ARIEL C	P-05	64,388.00	2,253.58	638.00	32.68	670.68	2,924.26
2	1/5/2015	GUEVARA	JOSEPH D	P-02	57,590.00	2,015.65	571.00	29.23	600.23	2,615.88
3	5/12/2015	JUNIO	REYNALDO T	M-06	49,093.00	1,718.26	487.00	24.91	511.91	2,230.17
4	3/30/2015	CALANAYAN	JOHN F	P-03	59,773.00	2,092.06	592.00	30.33	622.33	2,714.39
5	3/30/2015	CALAOR	JERI C	M-07	50,953.00	1,783.36	505.00	25.86	530.86	2,314.21
6	5/7/2015	FONTBUENA	ARCE O	M-08	52,570.00	1,839.95	521.00	26.68	547.68	2,387.63
6			**Capital Improvement Projects (CIP) Subtotal:**		$334,367.00	$11,702.85	$3,314.00	$169.69	$3,483.69	$15,186.54
1	5/9/2015	BAMBA	GEORGE	O-05	57,900.00	2,026.50	574.00	29.38	603.38	2,629.88
2	11/4/2014	BLAZ	JOAQUIN R	N-11	63,756.00	2,231.46	632.00	32.36	664.36	2,895.82
3	4/1/2015	BARCINAS	ELIZABETH	J-07	38,845.00	1,359.58	385.00	19.71	404.71	1,764.29
4	7/22/2015	QUINATA	JOSE M. JR	O-04	67,620.00	2,366.70	670.00	34.32	704.32	3,071.02
4			**Highway (HWY)/FHWA Subtotal:**		$228,121.00	$5,617.54	$1,591.00	$81.45	$1,672.45	$7,289.99
1	12/8/2014	MATANANE	THERESE CD	O-02	51,787.00	1,812.55	513.00	26.28	539.28	2,351.83
2	12/7/2014	SENATO	ANA MARIA C	M-05	47,301.00	1,655.54	469.00	24.01	493.01	2,148.54
3	10/2/2014	UNCANGCO	PACITA MA	N-08	58,053.00	2,031.86	575.00	29.46	604.46	2,636.32
3			**Director's Office (DO)/OHS Subtotal:**		$157,141.00	$5,499.94	$1,557.00	$79.75	$1,636.75	$7,136.68
1	10/1/2014	PEREZ	PAUL A	I-08	36,878.00	1,290.73	366.00	18.72	384.72	1,675.45
2	1/19/2015	MANIBUSAN	FRANKLIN S	I-12	41,786.00	1,462.51	414.00	21.21	435.21	1,897.72
2			**Transportation Maintenance (TM) Subtotal:**		$78,664.00	$2,753.24	$780.00	$39.92	$819.92	$3,573.16
33	**TOTAL MERIT BONUS (FY15)**				$1,556,046.00	$52,094.91	$14,753.00	$755.38	$15,508.38	$67,603.29

1/ Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll.

Department of Public Works

Prior Year Obligations for Fiscal Year 2022

Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2016: 10/1/2015 - 9/30/2016

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	10/28/2015	NARCIS	BARBARA ANN	K-08	43,734.00	1,530.69	433.00	22.20	455.20	1,985.89
2	11/28/2015	CRUZ	ROSELILLY A	J-10	42,661.00	1,493.14	423.00	21.65	444.65	1,937.79
3	12/19/2015	CRUZ	ALLAN P	I-06	34,439.00	1,205.37	341.00	17.48	358.48	1,563.84
4	3/14/2016	BABAUTA	CHRISTINE B	H-10	36,407.00	1,274.25	361.00	18.48	379.48	1,653.72
5	5/27/2016	PIERCE	ARLEEN U	S-10	97,294.00	3,405.29	964.00	49.38	1,013.38	4,418.67
6	9/21/2016	APELLIDO	RAYMOND R	J-08	40,077.00	1,402.70	397.00	20.34	417.34	1,820.03
7	8/21/2017	DUARTE	MARIA G	N-06	54,214.00	1,897.49	537.00	27.51	564.51	2,462.00
7			Administrative Services (ADM) Subtotal:		$348,826.00	$12,208.91	$3,456.00	$177.03	$3,633.03	$15,841.94
1	3/30/2016	CAMACHO	REGINALD B	L-11	52,547.00	1,839.15	521.00	26.67	547.67	2,386.81
2	4/20/2016	MUNA	DOMINIC G	O-04	55,786.00	1,952.51	553.00	28.31	581.31	2,533.82
2			Building Maintenance (BM) Subtotal:		$108,333.00	$3,791.66	$1,074.00	$54.98	$1,128.98	$4,920.63
1	11/4/2015	LEON GUERRERO	ROBERT M	H-03	28,568.00	999.88	283.00	14.50	297.50	1,297.38
2	12/13/2015	DIEGO	GLENN I	H-07	33,150.00	1,160.25	329.00	16.82	345.82	1,506.07
3	1/29/2016	SANTOS	ROQUE C	H-04	29,650.00	1,037.75	294.00	15.05	309.05	1,346.80
4	4/18/2016	CRUZ	JERRY C	H-04	29,650.00	1,037.75	294.00	15.05	309.05	1,346.80
5	2/14/2016	DIZON	GERALD E	H-04	29,650.00	1,037.75	294.00	15.05	309.05	1,346.80
6	9/13/2016	TAITANO	FRANKLIN F	O-04	55,786.00	1,952.51	553.00	28.31	581.31	2,533.82
7	1/6/2016	YAMASTA	DAVID J	H-09	35,267.00	1,235.05	350.00	17.91	367.91	1,602.95
8	10/26/2015	RIVERA	NICOLE C	J-06	37,427.00	1,309.95	371.00	18.99	389.99	1,699.94
8			Bus Operations (BO) Subtotal:		$279,168.00	$9,770.88	$2,768.00	$141.68	$2,909.68	$12,680.56
1	1/5/2016	GUEVARA	JOSEPH D	P-03	59,773.00	2,092.06	592.00	30.33	622.33	2,714.39
2	11/17/2015	EVAROLA	ARIEL C	P-06	66,828.00	2,338.98	662.00	33.92	695.92	3,034.90
3	3/30/2016	CALANAYAN	JOHN F	P-04	62,037.00	2,171.30	615.00	31.48	646.48	2,817.78
4	5/12/2016	JUNIO	REYNALDO T	M-07	50,953.00	1,783.36	505.00	25.86	530.86	2,314.21
5	8/25/2016	GRAY	WALTER G	H-03	28,568.00	999.88	283.00	14.50	297.50	1,297.38
6	7/28/2016	WON PAT	VINCENT B	J-13	46,852.00	1,639.82	464.00	23.78	487.78	2,127.60
7	6/7/2016	TRINIDAD	PETER S	J-11	44,015.00	1,540.53	436.00	22.34	458.34	1,998.86
8	4/11/2016	GUEVARA	CLARISSA F	H-10	36,407.00	1,274.25	361.00	18.48	379.48	1,653.72
8			Capital Improvement Projects (CIP) Subtotal:		$395,433.00	$13,840.16	$3,918.00	$200.68	$4,118.68	$17,958.84
1	4/12/2016	BENSEN	CRISPIN B	N-11	63,756.00	2,231.46	632.00	32.36	664.36	2,895.82
2	5/9/2016	BAMBA	GEORGE	O-06	60,094.00	2,103.29	596.00	30.50	626.50	2,729.79
3	7/22/2016	QUINATA	JOSE M. JR	O-05	70,183.00	2,456.41	696.00	35.62	731.62	3,188.02
3			Highway (HWY)/FHWA Subtotal:		$194,033.00	$6,791.16	$1,924.00	$98.47	$2,022.47	$8,813.63
1	12/7/2015	SENATO	ANA MARIA C	M-06	49,093.00	1,718.26	487.00	24.91	511.91	2,230.17
2	10/6/2015	JAVIER	CECILIA D	N-08	58,053.00	2,031.86	575.00	29.46	604.46	2,636.32
3	12/8/2015	MATANANE	THERESE CD	O-03	53,750.00	1,881.25	533.00	27.28	560.28	2,441.53
4	4/5/2016	FLORIG	JACQUELINE T	J-12	45,411.00	1,589.39	450.00	23.05	473.05	2,062.43
5	4/14/2016	ALMANDRES	JANE M	K-11	48,030.00	1,681.05	476.00	24.38	500.38	2,181.43
5			Director's Office (DO)/OHS Subtotal:		$254,337.00	$8,901.80	$2,521.00	$129.08	$2,650.08	$11,551.87
1	10/7/2015	CEPEDA	PAUL	P-04	62,037.00	2,171.30	615.00	31.48	646.48	2,817.78
2	11/17/2015	TAINATONGO	KEVIN A	I-09	38,048.00	1,331.68	377.00	19.31	396.31	1,727.99
3	1/17/2016	GILLAN	TODD A	I-12	41,786.00	1,462.51	414.00	21.21	435.21	1,897.72
3			Transportation Maintenance (TM) Subtotal:		$141,871.00	$4,965.49	$1,406.00	$72.00	$1,478.00	$6,443.48
36	TOTAL MERIT BONUS (FY16)				$1,722,001.00	$60,270.04	$17,067.00	$873.92	$17,940.92	$78,210.95

1/ Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll

Department of Public Works

Prior Year Obligations for Fiscal Year 2022

Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2017: 10/1/2016 - 9/30/2017

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	12/19/2016	CRUZ	ALLAN P	I-07	35,744.00	1,251.04	354.00	18.14	372.14	1,623.18
2	4/28/2017	NARCIS	BARBARA ANN	K-09	45,122.00	1,579.27	447.00	22.90	469.90	2,049.17
3	8/21/2017	DUARTE	MARIA G	N-07	56,268.00	1,969.38	558.00	28.56	586.56	2,555.94
4	3/13/2017	DUENAS	BERNICE T	M-08	52,572.00	1,840.02	521.00	26.68	547.68	2,387.70
4			Administrative Services (ADM) Subtotal:		$189,706.00	$6,639.71	$1,880.00	$96.28	$1,976.28	$8,615.99
1	4/20/2017	MUNA	DOMINIC G	O-05	57,900.00	2,026.50	574.00	29.38	603.38	2,629.88
2	9/15/2017	NARCIS	FRANCISCO I	H-12	38,753.00	1,356.36	384.00	19.67	403.67	1,760.02
3	3/26/2017	DUENAS	MONA M	L-09	49,364.00	1,727.74	489.00	25.05	514.05	2,241.79
3			Building Maintenance (BM) Subtotal:		$146,017.00	$5,110.60	$1,447.00	$74.10	$1,521.10	$6,631.70
1	4/13/2017	SANTOS	JOURNEY JM	H-04	29,650.00	1,037.75	294.00	15.05	309.05	1,346.80
2	4/13/2017	GUERRERO	MICHAEL T	I-08	36,878.00	1,290.73	366.00	18.72	384.72	1,675.45
3	9/24/2017	SINGENES	DANIEL J	H-05	30,774.00	1,077.09	305.00	15.62	320.62	1,397.71
4	9/13/2017	TAITANO	FRANKLIN F	O-05	57,900.00	2,026.50	574.00	29.38	603.38	2,629.88
5	7/6/2017	YAMASTA	DAVID J	H-10	36,407.00	1,274.25	361.00	18.48	379.48	1,653.72
6	10/26/2016	RIVERA	NICOLE C	J-06	37,427.00	1,309.95	371.00	18.99	389.99	1,699.94
7	3/3/2017	DIZON	GERALD E	H-05	30,774.00	1,077.09	305.00	15.62	320.62	1,397.71
7			Bus Operations (BO) Subtotal:		$259,810.00	$9,093.35	$2,576.00	$131.85	$2,707.85	$11,801.20
1	1/5/2017	GUEVARA	JOSEPH D	P-04	62,037.00	2,171.30	615.00	31.48	646.48	2,817.78
1			Capital Improvement Projects (CIP) Subtotal:		$62,037.00	$2,171.30	$615.00	$31.48	$646.48	$2,817.78
1	11/4/2016	BLAZ	JOAQUIN R	N-12	65,779.00	2,302.27	652.00	33.38	685.38	2,987.65
2	7/22/2017	QUINATA	JOSE M., JR	Q-06	72,842.00	2,549.47	722.00	36.97	758.97	3,308.44
2			Highway (HWY)/FHWA Subtotal:		$138,621.00	$4,851.74	$1,374.00	$70.35	$1,444.35	$6,296.09
1	10/7/2016	CEPEDA	PAUL	P-05	64,388.00	2,253.58	638.00	32.68	670.68	2,924.26
1			Transportation Maintenance (TM) Subtotal:		$64,388.00	$2,253.58	$638.00	$32.68	$670.68	$2,924.26
18	TOTAL MERIT BONUS (FY17)				$860,579.00	$30,120.27	$8,530.00	$436.74	$8,966.74	$39,087.01

1/ Work Planning & Performance Evaluation (WPPE)

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Department of Public Works

Prior Year Obligations for Fiscal Year 2022

Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2018: 10/1/2017 - 9/30/2018

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	11/28/2017	CRUZ	ROSELILLY A	J-11	44,015.00	1,540.53	436.00	22.34	458.34	1,998.86
2	5/27/2018	PIERCE	ARLEEN U	S-11	100,381.00	3,513.34	995.00	50.94	1,045.94	4,559.28
3	3/21/2018	APELLIDO	RAYMOND R	J-09	41,349.00	1,447.22	410.00	20.98	430.98	1,878.20
4	3/14/2018	BABAUTA	CHRISTINE B	H-11	37,562.00	1,314.67	372.00	19.06	391.06	1,705.73
5	6/19/2018	CRUZ	ALLAN P	I-08	36,878.00	1,290.73	366.00	18.72	384.72	1,675.45
6	8/21/2018	DUARTE	MARIA G	O-06	60,094.00	2,103.29	596.00	30.50	626.50	2,729.79
7	9/13/2018	DUENAS	BERNICE T	M-09	54,238.00	1,898.33	538.00	27.53	565.53	2,463.86
7			Administrative Services (ADM) Subtotal:		$374,517.00	$13,108.10	$3,713.00	$190.07	$3,903.07	$17,011.16
1	10/13/2017	TOVES	JUSTO I, JR	I-05	33,182.00	1,161.37	329.00	16.84	345.84	1,507.21
2	10/6/2017	QUINATA	ROBERT J	H-06	31,940.00	1,117.90	317.00	16.21	333.21	1,451.11
3	10/15/2017	FLORES	DENNIS R	J-11	44,015.00	1,540.53	436.00	22.34	458.34	1,998.86
4	11/5/2017	PEREZ	JONATHAN JT	H-03	28,568.00	999.88	283.00	14.50	297.50	1,297.38
5	4/13/2018	QUINTANILLA	ANTHONY R	I-08	68,878.00	2,410.73	683.00	34.96	717.96	3,128.69
6	7/28/2018	STONE	ANTHONY W	H-05	30,774.00	1,077.09	305.00	15.62	320.62	1,397.71
7	9/13/2018	TAITANO	FRANKLIN F	P-04	62,037.00	2,171.30	615.00	31.48	646.48	2,817.78
7			Bus Operations (BO) Subtotal:		$299,394.00	$10,478.79	$2,968.00	$151.94	$3,119.94	$13,598.73
1	4/12/2018	BENSEN	CRISPIN B	O-09	66,392.00	2,323.72	658.00	33.69	691.69	3,015.41
2	8/7/2018	DUAROSAN	ISIDRO C	P-06	66,828.00	2,338.98	662.00	33.92	695.92	3,034.90
3	5/4/2018	BLAZ	JOAQUIN R	O-10	68,498.00	2,397.43	679.00	34.76	713.76	3,111.19
4	4/27/2018	EBER	Dennis C.	G-15	39,686.00	1,389.01	393.00	20.14	413.14	1,802.15
5	7/22/2018	QUINATA	JOSE M, JR.	O-07	75,602.00	2,646.07	749.00	38.37	787.37	3,433.44
5			Highway (HWY)/FHWA Subtotal:		$317,006.00	$11,095.21	$3,141.00	$160.88	$3,301.88	$14,397.09
1	10/7/2017	CEPEDA	PAUL	P-06	66,828.00	2,338.98	662.00	33.92	695.92	3,034.90
2	1/10/2018	CRUZ	PATRICK WP	I-05	33,182.00	1,161.37	329.00	16.84	345.84	1,507.21
3	11/1/2017	PEREZ	SANDRA Q	J-13	46,852.00	1,639.82	464.00	23.78	487.78	2,127.60
4	4/1/2018	SALAS	RUDY J	I-12	41,786.00	1,462.51	414.00	21.21	435.21	1,897.72
5	5/15/2018	GILLAN	TODD A	M-05	47,301.00	1,655.54	469.00	24.01	493.01	2,148.54
5			Transportation Maintenance (TM) Subtotal:		$235,949.00	$8,258.22	$2,338.00	$119.74	$2,457.74	$10,715.96
24	TOTAL MERIT BONUS (FY18)				$1,226,866.00	$42,940.31	$12,160.00	$622.63	$12,782.63	$55,722.94

1/ Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2022
Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2019: 10/1/2018 - 9/30/2019

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	10/28/2018	Narcis	Barbara Ann S.	K-10	46,553.00	1,629.36	461.00	23.63	484.63	2,113.98
2	8/21/2019	Duarte	Maria G.	O-07	62,371.00	2,182.99	618.00	31.65	649.65	2,832.64
2			Administrative Services (ADM) Subtotal:		$108,924.00	$3,812.34	$1,079.00	$55.28	$1,134.28	$4,946.62
1	10/13/2018	Guerrero	Michael T.	I-09	38,048.00	1,331.68	377.00	19.31	396.31	1,727.99
2	10/13/2018	Mansapit	Eric P.	I-06	35,439.00	1,240.37	351.00	17.99	368.99	1,609.35
2			Bus Operations (BO) Subtotal:		$73,487.00	$2,572.05	$728.00	$37.29	$765.29	$3,337.34
0			Highway (HWY)/FHWA Subtotal:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1	1/10/2019	Cruz	Patrick WP	I-06	34,439.00	1,205.37	341.00	17.48	358.48	1,563.84
2	2/27/2019	Perez	Paul A	I-12	41,786.00	1,462.51	414.00	21.21	435.21	1,897.72
3	9/5/2019	Crisostomo	Andrew J.	I-03	30,803.00	1,078.11	305.00	15.63	320.63	1,398.74
4	5/15/2019	Gillan	Todd A.	M-06	49,093.00	1,718.26	487.00	24.91	511.91	2,230.17
5	5/17/2019	Tainatongo	Kevin A.	I-11	40,501.00	1,417.54	401.00	20.55	421.55	1,839.09
6	7/24/2019	Manibusan	Franklin S.	J-14	48,338.00	1,691.83	479.00	24.53	503.53	2,195.36
6			Transportation Maintenance (TM) Subtotal:		$244,960.00	$8,573.60	$2,427.00	$124.32	$2,551.32	$11,124.92
1	12/22/2018	Concepcion	Peter SN	K-13	51,126.00	1,789.41	507.00	25.95	532.95	2,322.36
1			Building Maintenance (BM) Subtotal:		$51,126.00	$1,789.41	$507.00	$25.95	$532.95	$2,322.36
1	1/5/2019	Guevara	Joseph D.	Q-04	67,620.00	2,366.70	670.00	34.32	704.32	3,071.02
1			Capital Improvement Projects (CIP) Subtotal:		$67,620.00	$2,366.70	$670.00	$34.32	$704.32	$3,071.02
12	TOTAL MERIT BONUS (FY19)				$546,117.00	$19,114.10	$5,411.00	$277.15	$5,688.15	$24,802.25

1/ Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll.

Department of Public Works

Prior Year Obligations for Fiscal Year 2022

Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2020: 10/1/2019 - 9/30/2020

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	11/28/2019	Cruz	Roselilly A.	J-12	45,411.00	1,589.39	450.00	23.05	473.05	2,062.43
2	12/19/2019	Cruz	Allan P.	I-09	38,048.00	1,331.68	377.00	19.31	396.31	1,727.99
3	3/14/2020	Babauta	Christine B.	H-12	38,753.00	2,921.07	827.00	42.36	869.36	3,790.42
4	5/27/2020	Pierce	Arleen U.	S-12	103,566.00	4,252.75	1,204.00	61.66	1,265.66	5,518.41
3			Administrative Services (ADM) Subtotal:		$225,778.00	$10,094.88	$2,858.00	$146.38	$3,004.38	$13,099.25
1	10/13/2018	Guerrero	Michael T.	I-09	38,048.00	1,331.68	377.00	19.31	396.31	1,727.99
2	10/13/2018	Mansapit	Eric P.	I-06	35,439.00	1,240.37	351.00	17.99	368.99	1,609.35
2			Bus Operations (BO) Subtotal:		$73,487.00	$2,572.05	$728.00	$37.29	$765.29	$3,337.34
1	10/1/2019	Barcinas	Elizabeth E.	J-10	42,661.00	1,493.14	423.00	21.65	444.65	1,937.79
2	6/6/2020	Muna	Darren C.	O-04	55,786.00	1,952.51	553.00	28.31	581.31	2,533.82
2			Highway (HWY)/FHWA Subtotal:		$98,447.00	$3,445.65	$976.00	$49.96	$1,025.96	$4,471.61
1	1/10/2020	Cruz	Patrick WP	I-07	35,744.00	1,251.04	354.00	18.14	372.14	1,623.18
2	8/13/2020	Wusstig	Brian J.	D-03	20,510.00	717.85	203.00	10.41	213.41	931.26
3	9/17/2020	Bamba	Mary Milagros S.	I-03	30,803.00	1,078.11	305.00	15.63	320.63	1,398.74
3			Transportation Maintenance (TM) Subtotal:		$87,057.00	$3,047.00	$862.00	$44.18	$906.18	$3,953.18
1	11/18/2019	Quintanilla	Richard A. Jr.	L-12	54,214.00	1,897.49	537.00	27.51	564.51	2,462.00
1			Building Maintenance (BM) Subtotal:		$54,214.00	$1,897.49	$537.00	$27.51	$564.51	$2,462.00
0			Capital Improvement Projects (CIP) Subtotal:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11	TOTAL MERIT BONUS (FY20)				$538,983.00	$21,057.05	$5,961.00	$305.33	$6,266.33	$27,323.38

1/ Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

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Department of Public Works

Prior Year Obligations for Fiscal Year 2022

Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2021: 10/1/2020 - 9/30/2021

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	6/19/2021	Duarte	Maria G.	O-08	64,350.00	2,252.25	638.00	32.66	670.66	2,922.91
2	12/19/2019	Cruz	Allan P.	I-10	39,255.00	1,373.93	389.00	19.92	408.92	1,782.85
3	3/14/2020	Narcis	Barbara Ann S	K-11	48,030.00	1,681.05	476.00	24.38	500.38	2,181.43
3			Administrative Services (ADM) Subtotal:		$151,635.00	$5,307.23	$1,503.00	$76.95	$1,579.95	$6,887.18
1	3/27/2021	Cruz	Steven R	J-10	42,661.00	1,493.14	423.00	21.65	444.65	1,937.79
2	8/18/2021	Quintanilla	Daniel Junior B.	O-06	60,094.00	2,103.29	596.00	30.50	626.50	2,729.79
3	4/18/2021	Perez	Oresha Jo R	E-02	21,895.00	766.33	217.00	11.11	228.11	994.44
3			Bus Operations (BO) Subtotal:		$124,650.00	$4,362.75	$1,236.00	$63.26	$1,299.26	$5,662.01
1	11/6/2020	Carbullido	Pilar C	O-04	55,786.00	1,952.51	553.00	28.31	581.31	2,533.82
2	6/6/2021	Muna	Darren C	O-05	57,900.00	2,026.50	574.00	29.38	603.38	2,629.88
2			Highways (HWY) Subtotal:		$113,686.00	$3,979.01	$1,127.00	$57.70	$1,184.70	$5,163.71
1	2/27/2021	Perez	Paul A	I-13	43,112.00	1,508.92	427.00	21.88	448.88	1,957.80
2	5/17/2021	Tainatongo	Kevin A	I-12	41,786.00	1,462.51	414.00	21.21	435.21	1,897.72
3	6/28/2021	Gillan	Todd A	O-05	57,900.00	2,026.50	574.00	29.38	603.38	2,629.88
4	7/10/2021	Cruz	Patrick WP	I-08	36,878.00	1,290.73	366.00	18.72	384.72	1,675.45
5	7/27/2021	Perez	Maelynn R	E-02	21,895.00	766.33	217.00	11.11	228.11	994.44
5			Transportation Maintenance (TM) Subtotal:		$43,112.00	$1,508.92	$427.00	$21.88	$448.88	$1,957.80
13	TOTAL MERIT BONUS (FY20)				$319,397.00	$11,178.90	$3,166.00	$162.09	$3,328.09	$14,506.99

1/ Work Planning & Performance Evaluation (WPPE)

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Department of Public Works

Prior Year Obligations for Fiscal Year 2022
Unpaid Merit Bonus Report (Estimate), Updated 9.30.2022

FY2022: 10/1/2021 - 9/30/2022

	WPPE 1/	EMPLOYEE / DIVISION SUBTOTAL		GRADE / STEP	SALARY	(A) MERIT BONUS	(B) RETIREMENT BENEFIT	(C) MEDICAID	(D) TOTAL BENEFITS	(A + D) TOTAL
					FOR INFORMATION ONLY	@ 3.5%	28.32%	@ 1.45%	(B + C)	
1	11/28/2021	Cruz	Rosellily A.	J-13	46,852.00	1,639.82	464.00	23.78	487.78	2,127.60
2	3/14/2022	Babauta	Christine B	H-13	39,983.00	1,399.41	396.00	20.29	416.29	1,815.70
						0.00	0.00	0.00	-	-
3			Administrative Services (ADM) Subtotal:		$86,835.00	$3,039.23	$860.00	$44.07	$904.07	$3,943.29
1	10/31/2021	Flores	Francine MF	L-06	44,682.00	1,563.87	443.00	22.68	465.68	2,029.55
2	11/9/2021	Yang	Cheng San	H-05	30,774.00	1,077.09	305.00	15.62	320.62	1,397.71
3	1/12/2022	Salas	Elias S., Jr	H-09	35,287.00	1,235.05	350.00	17.91	367.91	1,602.95
	1/26/2022	Cabrera	John C	H-09	35,287.00	1,235.05	350.00	17.91	367.91	1,602.95
	1/28/2022	Hamling	Allred M	H-08	34,202.00	1,197.07	339.00	17.36	356.36	1,553.43
	1/29/2022	Santos	Roque C	H-09	35,287.00	1,235.05	350.00	17.91	367.91	1,602.95
	1/30/2022	Manibusan	Anthony J. Jr.	H-05	30,774.00	1,077.09	305.00	15.62	320.62	1,397.71
	1/30/2022	Meno	David M	H-08	34,202.00	1,197.07	339.00	17.36	356.36	1,553.43
	2/5/2022	Nelson	Robin R	H-05	30,774.00	1,077.09	305.00	15.62	320.62	1,397.71
	2/12/2022	Sablan	Bradlee-Mikel J	H-05	30,774.00	1,077.09	305.00	15.62	320.62	1,397.71
	2/14/2022	Dizon	Gerald E	H-09	35,287.00	1,235.05	350.00	17.91	367.91	1,602.95
	2/14/2022	Santos	Anthony John Q	H-06	31,940.00	1,117.90	317.00	16.21	333.21	1,451.11
	3/2/2022	Quintanilla	Roy Q	H-12	38,753.00	1,356.36	384.00	19.67	403.67	1,760.02
	3/24/2022	Portka	Anthony K	H-09	35,287.00	1,235.05	350.00	17.91	367.91	1,602.95
	4/2/2022	Arceo	Tommy J	J-10	42,661.00	1,493.14	423.00	21.65	444.65	1,937.79
						0.00	0.00	0.00	-	-
3			Bus Operations (BO) Subtotal:		$525,971.00	$18,408.99	$5,215.00	$266.93	$5,481.93	$23,890.92
1						0.00	0.00	0.00	-	-
2						0.00	0.00	0.00	-	-
2			Highways (HWY) Subtotal:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1	3/30/2022	Calanayan	John F.	P-09	73,831.00	2,584.09	732.00	37.47	769.47	3,353.55
2						0.00	0.00	0.00	-	-
2			Capital Improvement Projects (CIP) Subtotal:		$73,831.00	$2,584.09	$732.00	$37.47	$769.47	$3,353.55
1	11/1/2021	Perez	Sandra Q	J-15	49,872.00	1,745.52	494.00	25.31	519.31	2,264.83
2	2/27/2022	Fernandez	Frederick C	M-15	65,417.00	2,289.60	648.00	33.20	681.20	2,970.79
3						0.00	0.00	0.00	-	-
4						0.00	0.00	0.00	-	-
5						0.00	0.00	0.00	-	-
5			Transportation Maintenance (TM) Subtotal:		$49,872.00	$1,745.52	$494.00	$25.31	$519.31	$2,264.83
13	TOTAL MERIT BONUS (FY20)				$662,678.00	$23,193.73	$6,569.00	$336.31	$6,905.31	$30,099.04

1/ Work Planning & Performance Evaluation (WPPE)

NOTE: Retirement rate based on FY2021 @ 26.97%

Compensation payable only to salaries and are subjec to post audit by DOA HR and DOA Payroll.

Department of Public Works
Prior Year Obligations for Fiscal Year 2022
Unpaid Competetive Wage Act of 2014 - Appeal (Estimate), updated 9.30.2022
SUMMARY

DIVISIONS - GHF	SALARIES:	RETIREMENT @ 28.32%	MEDICARE @ 1.45%	TOTAL BENEFITS: RETIREMENT + MEDICARE
Admin	0.00	-	-	-
CIP	0.00	-	-	-
Highways	0.00	-	-	-
TM	0.00	-	-	-
GHF TOTAL:	**0.00**	**-**	**-**	**-**

DIVISIONS: SF (SPECIAL FUNDS)	SALARIES:	RETIREMENT @ 28.32%	MEDICARE @ 1.45%	TOTAL BENEFITS: RETIREMENT + MEDICARE
Bus Ops	0.00	-	0.00	-
CIP BDF	0.00	-	0.00	-
OHS	0.00	0.00	0.00	-
FHWA	0.00	0.00	0.00	-
SPECIAL FUNDS TOTAL:	**-**	**-**	**-**	**-**

	SALARIES:	RETIREMENT @ 28.32%	MEDICARE @ 1.45%	TOTAL BENEFITS: RETIREMENT + MEDICARE
TOTAL GHF:	$ -	$ -	$ -	$ -
TOTAL SF:	$ -	$ -	$ -	$ -
GRAND TOTAL CWA OF 2014 APPEAL: GHF + SF:	**-**	**-**	**-**	**-**

Department of Public Works
Prior Year Obligations for Fiscal Year 2022
Unpaid Competetive Wage Act of 2014 - Appeal (Estimate), updated 9.30.2022

ADMINISTRATIVE		SALARIES:	RETIREMENT	MEDICARE @ 1.45%	TOTAL BENEFITS
			28.32%		Retirement + Medicare
1	DUARTE, MARIA G	0.00	$0.00	$0.00	$0.00
TOTAL:		0.00	$0.00	$0.00	$0.00

CAPITAL IMPROVEMENT PROJECTS		SALARIES:	RETIREMENT	MEDICARE @1.45%	TOTAL BENEFITS
					Retirement + Medicare
1	BERNADAS, ANTONIO B		-		-
2	CALAOR, JERI C	0	-	-	-
3	CAPATI, ROGELIOJ	$0.00	-	-	-
4	FONTBUENA, ARCE0	$0.00	-	-	-
5	GONZAGA, TIMMY	0	-	-	-
0	JUNIO, REYNALDO T	$0.00	-	-	-
6	PUNZALAN, FAUSTINO	0	-	-	-
7	TERLAJE, RALPH E	0	-	-	-
0	TYDINGCO, MARLENE	$0.00	-		-
8	WILSON, MARYROSE	$0.00	-	-	-
	TOTAL:	$0.00	-	-	-

CAPITAL IMPROVEMENT PROJECTS - BDF		SALARIES:	RETIREMENT	MEDICARE @1.45%	TOTAL BENEFITS
					Retirement + Medicare
1	GRAY, WALTER G	0.00	-	-	-
2	GUEVARA, JOSEPH D	0.00	-	-	-
3	TRINIDAD, PETER S	0.00	-	-	-
4	ULLOA, JOSEPH F	0.00	-	-	-
0	WONPAT, VINCENT B	0.00	-		-
	TOTAL:	0.00	-	-	-

BUS OPERATIONS		SALARIES:	RETIREMENT	MEDICARE @ 1.45%	TOTAL BENEFITS
					Retirement + Medicare
1	FLORES,FRANCINEMI	0.00	-	0.00	-
2	PITTER, TARON D	0.00	-	0.00	-
3	QUINTANILLA, DANIE	0.00	-	0.00	-
4	TAITANO, FRANKLIN	0.00	-	0.00	-
0	WADE, TINA MD	$0.00	-		-
	TOTAL:	0.00	-	0.00	-

FHWA		SALARIES:	RETIREMENT	MEDICARE @1.45%	TOTAL BENEFITS
					Retirement + Medicare
1	BENSAN, CRISPIN B	0.00	-	-	-
0	BILONG, SAGRADO F	$0.00	-	-	-
2	DOMINGO, ROMUALD	0.00	-	-	-
0	DUAROSAN, ISIDRO C	$0.00	-	-	-
3	EDRALIN, ED H	0.00	-	-	-
	TOTAL:	0.00	-	-	-

TRANSPORTATION MAINT. DIVISION		SALARIES:	RETIREMENT	MEDICARE @ 1.45%	TOTAL BENEFITS
					Retirement + Medicare
1	GILLAN, TODD A	$0.00	-	0.00	-
	TOTAL:	$0.00	0.00	0.00	-

OFFICE OF HIGHWAY SAFETY		SALARIES:	RETIREMENT	Medicare @ 1.45%	TOTAL BENEFITS
1	JAVIER, CECILIA D	0.00	-	$0.00	Retirement + Medicare
	TOTAL:	0.00	$0.00	$0.00	$0.00

Department of Public Works
Prior Year Obligations for Fiscal Year 2022
Unpaid Competetive Wage Act of 2014 - Appeal (Estimate), updated 9.30.2022

	DIVISION OF HIGHWAYS	SALARIES:	RETIREMENT	MEDICARE	TOTAL BENEFITS: RETIREMENT + MEDICARE
			28.32%	1.450%	
1	AGUILAR JR. RAYS	0.00	-	-	-
0	AGUON. WALTER GEORGEF	0.00	-	-	-
0	ARRIOLA. ANTONIO A	0.00	-	-	-
2	AYUYU. ARTHUR F	0.00	-	-	-
0	BASCON. EARLJR	0.00	-	-	-
4	BERNADAS. ANTONIO B	0.00	-	-	-
0	BLAZ. JOAQUIN R	0.00	-	-	-
0	BORJA.JOSHUA F.	0.00	-	-	-
0	CARPELA. ROGERLEEC.	0.00	-	-	-
0	CASTRO. ROMAN JOHN MJ	0.00	-	-	-
0	CHARFAUROS.JR.•HAROLD	0.00	-	-	-
3	COOK. ERCILD	0.00	-	-	-
0	DIAZ. RIGOLBERTOJ	0.00	-	-	-
0	FASTIDIO. GLORIA L	0.00	-	-	-
4	FEGURGUR.RAYMOND SA	0.00	-	-	-
5	FERNANDEZ.JESSEJOHN A	0.00	-	-	-
0	FRANCISCO,GERONE B	0.00	-	-	-
0	GATAN, JEFFREYJ	0.00	-	-	-
0	GREEN, MATIHEW R	0.00	-	-	-
0	HUDSON, CHARLESW	0.00	-	-	-
6	LEANO, MARLON DC		-		-
0	LIZAMA. JR., DAVID J	0.00	-	-	-
7	LUJAN, JACOB MATIHEW R	0.00	-	-	-
0	MAFNAS, DANIEL 5	0.00	-	-	-
8	MANIBUSAN JR. ANTHONY J		-		
0	MARQUEZ, RODOLFO S	0.00	-	-	-
0	MEND. BRADLEYJS	0.00	-	-	-
9	MOLO. ALBERT G	0.00	-	-	-
0	NAPUTI JR., JUAN SN	0.00	-	-	-
0	NAPUTI. DEAN ANTHONY	0.00	-	-	-
0	NEDEDOG. FRANKLIN T.	0.00	-	-	-
0	ORTALEZA, ALQUIN DA	0.00	-	-	-
0	QUENGA, ANTHONY C	0.00	-	-	-
10	QUIAMBAO, RAYMOND P	0.00	-	-	-
0	QUIDACHAY, TIMMY D.	0.00	-	-	-
11	RAPADAS, SALVADOR R	0.00	-	-	-
0	RASMUSSEN, ROBERTP	0.00	-	-	-
0	SABANGAN, MARLO C	0.00	-	-	-
12	SAN NICOLAS. KEN J	0.00	-	-	-
0	SANCHEZ. COREYJ	0.00	-	-	-
0	SANTOS JR., MANUEL M	0.00	-	-	-
0	SANTOS, JERRIMIAH JM	0.00	-	-	-
0	SAURES. MICHAEL VINCENT L.	0.00	-	-	-
0	TAINATONGO. SHANE M	0.00	-	-	-
0	TERRELL. MICHAEL J.	0.00	-	-	-
13	WUSSTING, BRIAN J	0.00	-	-	-
	TOTAL:	0.00	-	-	-