



I Mina' Bente Nuebi Na Liheslaturan Guahan

TWENTY-NINE GUAM LEGISLATURE

155 HESLER STREET, HAGATNA, GUAM 96910

Telephone: 472-3511 Fax: 472-3459

www.guamlegislature.com

October 24, 2008

Honorable Judith Won Pat
Speaker, 29th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Doris Flores Brooks, CPA, GGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 10/24/08

TIME: 1:56 pm

BY: Vince D.

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Chapter VII Section 2(s) of Public Law 29-19, the FY2008 Budget Act, submitted herewith is the Liheslaturan Guahan's **Financial Report and Staffing Pattern** for 4th Quarter as required. You will also find these reports exhibited in the Guam Legislature website: www.guamlegislature.com.

If you have any questions, please contact me at 472-3511.

Sincerely,

Agnes A. Cruz
Acting Executive Director

Attachments

Office of the Auditor
10/24/08
1:56 PM
Vince D.

Guam Legislature

Balance Sheet
As Of September 30, 2008

Unaudited

Assets

| | |
|------------------------------------|---------------------|
| Cash and Equivalents | 951,086.06 |
| Receivables, net: | |
| Other | 9,063.69 |
| D/F General Fund-DOA Appropriation | 487,033.25 |
| Total assets | 1,447,183.00 |

Liabilities

| | |
|-----------------------------------|-------------------|
| Accounts Payables | 30,218.37 |
| Due to Other Funds | 0.00 |
| Deferred Revenue - Appropriations | 487,033.25 |
| Deposits and Other Liabilities | 43,328.60 |
| Total Liabilities | 560,580.22 |

Fund Balances (Deficit)

| | |
|--|---------------------|
| Reserved for: | |
| Related Assets | |
| Encumbrances | 0.00 |
| Unreserved (Deficit) | 886,602.78 |
| Fund Balance, End of Year | 886,602.78 |
| Total Liabilities and Fund Balances (Deficit) | 1,447,183.00 |

Footnotes:

| | |
|---------------------------------|-------------------|
| DOA FY08 Appropriation Balance: | |
| Legislative Operations: | 449,110.67 |
| Office of Finance & Budget | 37,922.58 |
| | 487,033.25 |

Guam Legislature

Statement of Revenues, Expenditures and Changes in Fund Balances (Deficits)

As Of September 30, 2008

Unaudited

Revenues:

| | | |
|-----------------------|--|-----------------|
| Other | | 3,098.39 |
| Total Revenues | | <u>3,098.39</u> |

Expenditures by Object:

| | | |
|---------------------------|--------------|---------------------|
| Salaries | 4,853,309.17 | |
| Benefits | 978,251.44 | |
| Subtotal: | | 5,831,560.61 |
| Travel | | 6,366.50 |
| Contractual Services | | 287,921.98 |
| Office Lease | | 629,424.30 |
| Supplies | | 69,679.36 |
| Equipment | | 52,501.60 |
| Utilities | | 295,419.98 |
| Miscellaneous | | 68,767.45 |
| Total Expenditures | | <u>7,241,641.78</u> |

Excess of Revenues Over (Under) Expenditures (7,238,543.39)

Other Financing Sources (Uses)

| | |
|---|---------------------|
| * Transfers In - Appropriation Received to Date | 7,133,386.75 |
| Total Other Financing Sources | <u>7,133,386.75</u> |

| | |
|--|-------------------|
| Excess (Deficiency) of Revenues and Other Financing Sources Under Expenditures | (105,156.64) |
| Fund Balance - Unreserved and Undesignated | 991,759.42 |
| Fund Equity at End of Year | <u>886,602.78</u> |

Footnotes:

| | |
|--|---------------------|
| FY08 Allotments Received from DOA | |
| Oct. - Sept. (partial pmt -Sept) Allotments: | 7,133,386.75 |
| | <u>7,133,386.75</u> |

**29th Guam Legislature Staffing Pattern
4th Quarter Annual Salaries and Benefits**

as of 9/30/08

| Employee | Position Title | Rate | Annual Gross | Annual Benefits | Grand Total |
|---|--------------------------------------|----------|-------------------|------------------|-------------------|
| Sen. Vicente (ben) c. pangelinan (506) | | | | | |
| Eliza G. Cipollone | Chief of Staff | 20.00 | 41,600.00 | 13,223.86 | 54,823.86 |
| Lorenzo C. Cruz | Legislative Aide | 10.00 | 20,800.00 | 1,765.14 | 22,565.14 |
| Toby T Castro | Policy Analyst/Researcher | 14.00 | 29,120.00 | 9,724.00 | 38,844.00 |
| 3 | | | 91,520.00 | 24,713.00 | 116,233.00 |
| Sen. Mark Forbes (522) | | | | | |
| Eugene H. Santos | Legislative Assistant | 23.75 | 49,400.00 | 14,899.04 | 64,299.04 |
| Patricia Tydingco | Chief of Staff | 26.39 | 54,891.20 | 16,182.40 | 71,073.60 |
| Edward S. Pocaigue | Community Service Worker | 14.50 | 30,160.00 | 10,175.10 | 40,335.10 |
| Roland R. Blas | Community Service Worker | 14.50 | 30,160.00 | 4,041.18 | 34,201.18 |
| Janice Campos | Legislative Aide/ Receptionist/Clerk | 14.50 | 30,160.00 | 10,280.14 | 40,440.14 |
| Elizabeth Quichocho | Administrative Assistant | 1,600.00 | 41,600.00 | 3,182.40 | 44,782.40 |
| Carl I. Quinata | Administrative Assistant | 21.40 | 44,512.00 | 13,819.78 | 58,331.78 |
| Mark A. Duarte | Senior Policy Analyst | 21.90 | 45,552.00 | 14,276.86 | 59,828.86 |
| 8 | | | 326,435.20 | 86,856.90 | 413,292.10 |
| Sen. Eddie B. Calvo (525) | | | | | |
| Joy DC Unpingco | Personal Secretary | 13.75 | 28,600.00 | 12,218.96 | 40,818.96 |
| Nikole L. Benavente | Administrative Assistant | 11.75 | 24,440.00 | 4,112.16 | 28,552.16 |
| Eduardo C. Siguenza | Staff Aide | 923.08 | 24,000.08 | 1,835.98 | 25,836.06 |
| Elaine P. Gogue | Chief of Staff | 2,057.69 | 53,499.94 | 4,092.92 | 57,592.86 |
| 4 | | | 130,540.02 | 22,260.02 | 152,800.04 |
| Speaker Judith T. Won Pat, Ed.D. (532) | | | | | |
| Herbie A. Perez | Office Manager/Budget Analyst | 1,578.03 | 41,028.78 | 3,138.72 | 44,167.50 |
| Victoria C. Quenga | Budget Analyst | 880.00 | 22,880.00 | 1,750.32 | 24,630.32 |
| Frank B. Torres | Chief of Staff | 19.50 | 40,560.00 | 13,888.94 | 54,448.94 |
| 3 | | | 104,468.78 | 18,777.98 | 123,246.76 |
| Sen. Tina Rose Muna Barnes (539) | | | | | |
| Martin C. Benavente | Chief of Staff | 2,000.00 | 52,000.00 | 3,978.00 | 55,978.00 |
| Richard Dohrumal | Administrative Officer | 11.00 | 22,880.00 | 8,234.98 | 31,114.98 |
| Vincent P. Arriola | Writer/Researcher | 19.25 | 40,040.00 | 14,796.60 | 54,836.60 |
| Carl N. Gross | Special Project Writer | 1,000.00 | 26,000.00 | 1,989.00 | 27,989.00 |
| Joseph C. San Nicolas (P/T) | Staff Assistant | 262.00 | 6,812.00 | 521.04 | 7,333.04 |
| Antonio F. Megofna (P/T) | Staff Assistant | 262.00 | 6,812.00 | 521.04 | 7,333.04 |
| Ricky N. Reyes (P/T) | Staff Assistant | 262.00 | 6,812.00 | 521.04 | 7,333.04 |
| 7 | | | 161,356.00 | 30,561.70 | 191,917.70 |
| Sen. Rory J. Respicio (541) | | | | | |
| William R. Phillips | Research Writer | 27.00 | 56,160.00 | 15,544.10 | 71,704.10 |
| George M. Flores | Staff Assistant | 6.55 | 13,624.00 | 2,776.28 | 16,400.28 |
| Tessie B. Marcos | Legislative Assistant | 524.00 | 13,624.00 | 1,042.34 | 14,666.34 |
| Elaine V. Tajalle | Administrative Officer | 1,200.00 | 31,200.00 | 2,386.80 | 33,586.80 |
| Eugene J. Marques | Staff Assistant | 576.98 | 15,001.48 | 1,147.64 | 16,149.12 |
| 5 | | | 129,609.48 | 22,897.16 | 152,506.64 |
| Sen. Jesse A. Lujan (544) | | | | | |
| Norma J. Aflague | Special Projects Coordinator | 1,143.73 | 29,736.98 | 2,274.74 | 32,011.72 |
| Tomasa P. Matanane | Executive Assistant | 1,940.00 | 50,440.00 | 3,858.66 | 54,298.66 |
| Jesusa B. Umbrero | Legislative Case Worker II | 1,250.00 | 32,500.00 | 2,486.38 | 34,986.38 |
| Margaret J. Raphael | Administrative Assistant I | 1,029.60 | 26,769.60 | 2,048.02 | 28,817.62 |
| Stephanie E. Mendiola | Research Analyst | 1,385.00 | 36,010.00 | 2,754.70 | 38,764.70 |
| Franki J. Santos | Analyst Assistant | 720.00 | 18,720.00 | 1,432.08 | 20,152.08 |
| Paul D. Barton (P/T) | Research Analyst | 600.00 | 15,600.00 | 1,193.40 | 16,793.40 |
| Johnny K. Mesa (P/T) | Legislative Case Worker I | 450.00 | 11,700.00 | 895.18 | 12,595.18 |
| Jeannette F. Vandeveld (P/T) | Research Analyst | 494.11 | 12,846.86 | 982.54 | 13,829.40 |
| Eduardo J. Mundo (P/T) | Legislative Case Worker | 300.00 | 7,800.00 | 596.70 | 8,396.70 |
| 10 | | | 242,123.44 | 18,522.40 | 260,645.84 |

**29th Guam Legislature Staffing Pattern
4th Quarter Annual Salaries and Benefits**

as of 9/30/08

| Employee | Position Title | Rate | Annual Gross | Annual Benefits | Grand Total |
|--|---------------------------|----------|-------------------|------------------|-------------------|
| Sen. Ray Tenorio (545) | | | | | |
| Jessica O. Evaristo | Staff Assistant | 16.00 | 33,280.00 | 12,995.06 | 46,275.06 |
| Joseph D. Cruz | Legislative Aide | 8.00 | 16,640.00 | 4,995.38 | 21,635.38 |
| Edward G. Lee | Staff Assistant | 24.00 | 49,920.00 | 15,441.14 | 65,361.14 |
| Mermae J.A. Cepeda | Receptionist/Clerk | 7.55 | 15,704.00 | 8,137.22 | 23,841.22 |
| Peter Leon Guerrero | Chief Policy Analyst | 1,920.00 | 49,920.00 | 3,818.88 | 53,738.88 |
| Alejandro B. Gagaring | Administrative Assistant | 1,000.00 | 26,000.00 | 1,989.00 | 27,989.00 |
| 6 | | | 191,464.00 | 47,376.68 | 238,840.68 |
| Sen. Benjamin J.F. Cruz (547) | | | | | |
| Carlos B. Pangelinan | Legislative Analyst | 17.00 | 35,360.00 | 11,380.98 | 46,740.98 |
| Juan Q. Acfalle | Staff Assistant | 524.00 | 13,624.00 | 1,042.34 | 14,666.34 |
| Gregory P. Schacher I | Staff Aide | 640.00 | 16,640.00 | 1,272.96 | 17,912.96 |
| Jose S. Cruz, Jr | Staff Aide | 560.00 | 14,560.00 | 1,113.84 | 15,673.84 |
| Francisco B. Santos | Staff Aide | 560.00 | 14,560.00 | 1,113.84 | 15,673.84 |
| Marvin B. Matanane | Communications Specialist | 960.00 | 24,960.00 | 1,909.44 | 26,869.44 |
| 6 | | | 119,704.00 | 17,833.40 | 137,537.40 |
| Sen. Adolpho Palacios (548) | | | | | |
| Priscilla T. Cruz | Administrative Officer | 18.00 | 37,440.00 | 12,115.22 | 49,555.22 |
| Patrick C. Cepeda | Policy Analyst | 24.25 | 50,440.00 | 13,616.20 | 64,056.20 |
| Irene V. Macapagal | Receptionist/Office Clerk | 10.00 | 20,800.00 | 7,277.14 | 28,077.14 |
| Edward T.G. Cruz | Office Clerk | 560.00 | 14,560.00 | 1,113.84 | 15,673.84 |
| Victoria I. Phillips | Office Clerk | 560.00 | 14,560.00 | 1,113.84 | 15,673.84 |
| 5 | | | 137,800.00 | 35,236.24 | 173,036.24 |
| Sen. Frank F. Blas, Jr. (549) | | | | | |
| James P. Castro | Staff Assistant | 25.48 | 52,998.40 | 15,858.18 | 68,856.58 |
| Mary C. Fejeran | Staff Assistant | 19.23 | 39,998.40 | 12,797.20 | 52,795.60 |
| Mark A. Sayama | Staff Assistant | 16.87 | 35,089.60 | 11,488.88 | 46,578.48 |
| Mark D.S. Aflague | Legislative Assistant | 9.25 | 19,240.00 | 7,264.92 | 26,504.92 |
| Javier M. Atalig, Jr. (P/T) | Staff Assistant | 360.00 | 9,360.00 | 716.04 | 10,076.04 |
| Patrocinia T. Mendiola (P/T) | Staff Assistant | 360.00 | 9,360.00 | 716.04 | 10,076.04 |
| 6 | | | 166,046.40 | 48,841.26 | 214,887.66 |
| Sen. James V. Espaldon (550) | | | | | |
| Philip P. Roberto | Chief of Staff | 26.00 | 54,080.00 | 14,586.26 | 68,666.26 |
| Ramona T. Duenas | Administrative Assistant | 14.42 | 29,993.60 | 8,167.38 | 38,160.98 |
| Victor Duenas | Administrative Assistant | 24.90 | 51,792.00 | 13,976.30 | 65,768.30 |
| Robert Q. Tupaz | Staff Assistant | 1,536.00 | 39,936.00 | 3,055.00 | 42,991.00 |
| Josephine Q. Mendiola (P/T) | Senior Policy Analyst | 800.00 | 20,800.00 | 1,591.20 | 22,391.20 |
| Ed C. Cruz (P/T) | Staff Assistant | 750.00 | 19,500.00 | 1,491.88 | 20,991.88 |
| Committee on Tourism, Maritime, Military, Veterans, Foreign Affairs | | | | | |
| Alfred F. Duenas | Senior Policy Analyst | 23.08 | 48,006.40 | 14,527.50 | 62,533.90 |
| Lea E. Santos | Senior Policy Analyst | 21.69 | 45,115.20 | 13,757.12 | 58,872.32 |
| Michael D. Carlson | Senior Policy Analyst | 1,993.79 | 51,838.54 | 3,965.52 | 55,804.06 |
| 9 | | | 361,061.74 | 75,118.16 | 436,179.90 |
| Sen. Frank T. Ishizaki (551) | | | | | |
| Peter J. Baza | Legislative Aide | 11.64 | 24,211.20 | 3,585.92 | 27,797.12 |
| Albina G.E. Buccat | Administrative Assistant | 12.97 | 26,977.60 | 4,132.44 | 31,110.04 |
| Sahara June C. Defensor | Staff Assistant | 1,587.30 | 41,269.80 | 3,157.18 | 44,426.98 |
| Zachary C. Talmanglo | Staff Assistant | 1,502.60 | 39,067.60 | 2,988.70 | 42,056.30 |
| Gene A. Tennessen | Staff Assistant | 1,426.70 | 37,094.20 | 2,837.90 | 39,932.10 |
| Dustin J. Santos | Legislative Assistant | 600.00 | 15,600.00 | 1,193.40 | 16,793.40 |
| 6 | | | 184,220.40 | 17,895.54 | 202,115.94 |

**29th Guam Legislature Staffing Pattern
4th Quarter Annual Salaries and Benefits**

as of 9/30/08

| Employee | Position Title | Rate | Annual Gross | Annual Benefits | Grand Total |
|--|------------------------------------|-------------|---------------------|------------------------|---------------------|
| Sen. Judith P. Guthertz (552) | | | | | |
| Dorothy S. Cruz | Legislative Assistant | 9.00 | 18,720.00 | 3,674.58 | 22,394.58 |
| Josefa T. Pangelinan | Legislative Assistant | 10.56 | 21,964.80 | 7,991.10 | 29,955.90 |
| Rosita S. Muna | Legislative Assistant | 844.80 | 21,964.80 | 1,680.38 | 23,645.18 |
| Martha M. Cruz | Administrative Officer | 960.00 | 24,960.00 | 1,909.44 | 26,869.44 |
| Laurie A. Manibusan | Research Writer | 1,200.00 | 31,200.00 | 2,386.80 | 33,586.80 |
| Richard H.J. Wyttenbach-Santos (P/T) | Research Writer | 500.00 | 13,000.00 | 994.50 | 13,994.50 |
| 6 | | | 131,809.60 | 18,636.80 | 150,446.40 |
| Vice Speaker David L.G. Shimizu (553) | | | | | |
| Ronald E. Taitague | Special Assistant (Chief of Staff) | 1,543.00 | 40,118.00 | 3,069.04 | 43,187.04 |
| Mary Louise Wheeler | Research Analyst & Writer | 576.95 | 15,000.70 | 1,147.64 | 16,148.34 |
| Velma M. Korniyama | Staff Assistant | 11.00 | 22,880.00 | 3,992.82 | 26,872.82 |
| Joshua K. Torlaje | Legislative Assistant | 10.00 | 20,800.00 | 3,325.14 | 24,125.14 |
| Vincent John P. Bermudes | Special Assistant | 18.00 | 37,440.00 | 12,623.78 | 50,063.78 |
| Derick B Hills | Legislative Assistant | 8.20 | 17,056.00 | 2,864.68 | 19,920.68 |
| 6 | | | 153,294.70 | 27,023.10 | 180,317.80 |
| Senatorial (915) | | | | | |
| Vicente C. Pangelinan | Senator | 26.59 | 55,307.20 | 15,316.60 | 70,623.80 |
| Tina Rose Muna Barnes | Senator | 26.59 | 55,307.20 | 16,473.08 | 71,780.28 |
| Judith Won Pat, Ed.D. | Senator | 26.59 | 55,307.20 | 14,913.08 | 70,220.28 |
| Frank F. Blas, Jr. | Senator | 26.59 | 55,307.20 | 15,316.60 | 70,623.80 |
| Mark Forbes | Senator | 26.59 | 55,307.20 | 22,912.24 | 78,219.44 |
| Edward Calvo | Senator | 26.59 | 55,307.20 | 16,696.68 | 72,003.88 |
| Rory J. Respicio | Senator | 26.59 | 55,307.20 | 17,385.16 | 72,692.36 |
| James V. Espaldon | Senator | 26.59 | 55,307.20 | 18,865.08 | 74,172.28 |
| Jesse Lujan | Senator | 26.59 | 55,307.20 | 16,473.08 | 71,780.28 |
| Raymond S. Tenorio | Senator | 26.59 | 55,307.20 | 17,818.84 | 73,126.04 |
| Frankie T. Ishizaki | Senator | 26.59 | 55,307.20 | 16,696.68 | 72,003.88 |
| David L.G. Shimizu | Senator | 26.59 | 55,307.20 | 16,473.08 | 71,780.28 |
| Judith P. Guthertz | Senator | 26.59 | 55,307.20 | 173.94 | 55,481.14 |
| Adolpho Palacios | Senator | 26.59 | 55,307.20 | 18,461.56 | 73,768.76 |
| Benjamin J.F. Cruz | Senator | 26.59 | 55,307.20 | 173.94 | 55,481.14 |
| 15 | | | 829,608.00 | 224,149.64 | 1,053,757.64 |
| Central Operations (515) | | | | | |
| Director's Office | | | | | |
| Agnes A. Cruz | Acting Executive Director | 29.06 | 60,444.80 | 17,842.49 | 78,287.29 |
| Accounting | | | | | |
| Lorretta M. Iriarte | Accounting Technician II | 13.00 | 27,040.00 | 7,783.62 | 34,823.62 |
| Venido S. Torres | Senior Accountant | 17.00 | 35,360.00 | 13,549.38 | 48,909.38 |
| Fe G. Oppus | Accounting Clerk | 646.00 | 16,796.00 | 1,284.84 | 18,080.84 |
| Julia B. Gogue | Accounting Technician I | 11.00 | 22,880.00 | 9,177.22 | 32,057.22 |
| Therese M. Agustin | Accounting Technician I | 10.00 | 20,800.00 | 7,506.72 | 28,306.72 |
| Archives | | | | | |
| Elaine Z. McDonald | Archivist | 9.50 | 19,760.00 | 7,403.50 | 27,163.50 |
| Restituto A. Albeza | Staff Aide | 9.50 | 19,760.00 | 1,685.58 | 21,445.58 |
| Audio | | | | | |
| Matthew R. Respicio | Audio Technician | 12.83 | 26,686.40 | 7,689.31 | 34,375.71 |
| Dominic Borja | Audio Technician Assistant | 9.50 | 19,760.00 | 5,705.18 | 25,465.18 |
| Anthony P. Quichocho, Jr. | Audio / Visual Technician | 10.00 | 20,800.00 | 3,325.14 | 24,125.14 |
| Clerk's Office | | | | | |
| Patricia Santos | Clerk of the Legislature | 2,082.48 | 54,144.48 | 4,141.95 | 58,286.43 |
| Daniel D. Perez | Mgmt Legislative Officer 1 | 13.92 | 28,953.60 | 10,795.91 | 39,749.51 |
| Susan S. Gumataotao | Deputy Clerk | 17.58 | 36,566.40 | 11,298.89 | 47,865.29 |
| Florentina A. Terlaje | Legislative Officer I | 12.35 | 25,688.00 | 3,699.18 | 29,387.18 |
| Elvira A. Mew | Legislative Aide | 684.00 | 17,784.00 | 1,360.53 | 19,144.53 |
| Rennae M. Perez | Legislative Officer | 10.00 | 20,800.00 | 1,765.14 | 22,565.14 |

**29th Guam Legislature Staffing Pattern
4th Quarter Annual Salaries and Benefits**

as of 9/30/08

| Employee | Position Title | Rate | Annual Gross | Annual Benefits | Grand Total |
|---|---------------------------------|-------------|---------------------|------------------------|---------------------|
| Central Operations (515) | | | | | |
| Human Resources | | | | | |
| Tricia L. Chargualaf | Human Resources Specialist | 16.00 | 33,280.00 | 11,515.14 | 44,795.14 |
| MIS | | | | | |
| Christopher T. DeCastro | Web Designer | 19.00 | 39,520.00 | 4,757.22 | 44,277.22 |
| Joseph E. Grecla | IT/MIS Administrator | 23.75 | 49,400.00 | 5,333.12 | 54,733.12 |
| Maintenance | | | | | |
| Peter P. Quichocho | Building Maint. Specialist | 12.08 | 25,126.40 | 8,833.57 | 33,959.97 |
| Antonio Pangelinan | Maintenance Assistant | 9.50 | 19,760.00 | 5,843.50 | 25,603.50 |
| German G. Degoma | Maintenance Assistant | 9.50 | 19,760.00 | 5,843.50 | 25,603.50 |
| Joseph T. Castro | Maintenance Assistant | 9.50 | 19,760.00 | 5,843.50 | 25,603.50 |
| Benedict F. Cruz Jr. | Maintenance Assistant | 9.50 | 19,760.00 | 7,403.50 | 27,163.50 |
| Armando S. Dominguez | Maintenance Assistant | 9.50 | 19,760.00 | 1,685.58 | 21,445.58 |
| Alex V. Constantino | Maintenance Assistant | 760.00 | 19,760.00 | 1,511.64 | 21,271.64 |
| Payroll | | | | | |
| Laurette L. Perez | Payroll Clerk I | 13.68 | 28,454.40 | 9,720.59 | 38,174.99 |
| Procurement | | | | | |
| Raymond Q. Duenas | Procurement Officer | 16.00 | 33,280.00 | 11,006.58 | 44,286.58 |
| Anthony P. Cruz | Procurement Clerk | 9.50 | 19,760.00 | 5,843.50 | 25,603.50 |
| Joseph R. Unpingco | Procurement Clerk | 10.00 | 20,800.00 | 6,120.66 | 26,920.66 |
| Protocol/Reproduction | | | | | |
| Thomas J. Unsiog | Sergeant-At-Arms | 22.80 | 47,424.00 | 13,216.01 | 60,640.01 |
| Francisco Q. Acfalle | Legislative Aide | 684.00 | 17,784.00 | 1,360.53 | 19,144.53 |
| Jenny C. Martinez | Legislative Aide | 9.50 | 19,760.00 | 7,403.50 | 27,163.50 |
| 34 | | | 927,172.48 | 229,256.22 | 1,156,428.70 |
| Total: | | | | | |
| | | | 4,388,234.24 | 965,956.20 | 5,354,190.44 |
| Office of Finance & Budget (925) | | | | | |
| Diane C. Chaco | Finance & Budget Supervisor | 20.19 | 41,995.20 | 13,329.16 | 55,324.36 |
| Rosalia P. San Nicolas | Budget Analyst | 14.90 | 30,992.00 | 4,104.62 | 35,096.62 |
| Lester L. Carlson | Fiscal Policy & Finance Analyst | 20.67 | 42,993.60 | 11,631.88 | 54,625.48 |
| Bernadette F. Artero | Director, OFB | 2,057.69 | 53,499.94 | 4,092.92 | 57,592.86 |
| Frankie P. Claros | Budget Analyst | 1,192.00 | 30,992.00 | 2,370.68 | 33,362.68 |
| Victor F. Cruz | Policy Advisor | 1,700.00 | 44,200.00 | 3,381.30 | 47,581.30 |
| Juan L.G. Dela Rosa | Legislative Aide | 1,019.23 | 26,499.98 | 2,027.22 | 28,527.20 |
| Henry M. Cruz | Economist | 1,846.15 | 47,999.90 | 3,671.98 | 51,671.88 |
| 8 | | | 319,172.62 | 44,609.76 | 363,782.38 |
| 147 | | | 4,707,406.86 | 1,010,565.96 | 5,717,972.82 |